



ANNUAL REPORT FY 2017

(JULY 1, 2016 - JUNE 30, 2017)

ECONOMIC BENEFIT

24B

Aviation industry contribution to Oregon's economy according to the Oregon Aviation System Plan

CITIES

78

Number of cities in Oregon where aviation businesses are located

COMPANIES

300+

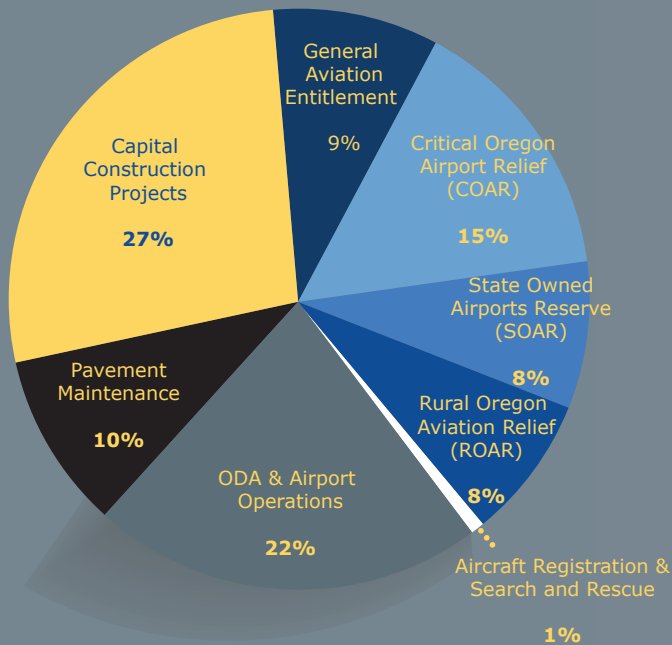
Number of aviation companies located in Oregon according to the Oregon Aviation Plan

JOBS

76K

Number of jobs provided throughout Oregon from aviation related businesses

2015-17 LEGISLATIVELY ADOPTED BUDGET BY PROGRAM



Total Budget: \$20,483,639

Fiscal Year 2017 is the second half of the 2015-17 Budget cycle.

STATE AVIATION BOARD

The State Aviation Board provides policy guidance and oversight to the Department of Aviation. Seven Board members, appointed by the Governor, represent aviation and community interests from the public and private sectors statewide. The Board also serves as the aviation modal committee responsible for aviation-specific project recommendations for programs such as Connect Oregon.



MARTHA MEEKER
BOARD CHAIR | SISTERS



DOUG FERGUSON
JOHN DAY



BRAIN WHITESIDE
CORVALLIS



MARY ROSENBLUM
CANBY



KEITH WASHINGTON
EUGENE



VINCE GRANATO
PORTLAND

ABOUT

The Oregon Department of Aviation (ODA) is a state agency that was founded in 1921. The ODA operates and maintains 28 State Airports of nearly 100 public use airports in Oregon and is a leading partner in Unmanned Aircraft System (UAS) technology. ODA acts as the State's Aviation Specialist by providing:

- Airport management and operations of state airports
- Leadership that connects communities and the state
- Advocacy for airports, pilots, and aviation related businesses
- Facilitation of state and federal aviation funding programs
- Oversight of aviation policy and assets as part of the emergency management system

MISSION

The ODA aims to provide an integrated aviation system that benefits all Oregonians by providing infrastructure, financial resources, and expertise to ensure a safe and efficient air transportation system.

137

REGISTERED DRONES

Public use drones registered in Oregon beginning in 2017.

3

UAS TEST RANGES

Unmanned Aerial System (UAS) test ranges are located in Oregon to provide year round site logistic support.

22

THROUGH THE FENCE AIRPORTS

Through the fence airports are residential commercial or industrial properties, not owned by the airport sponsor, within an airport boundary.

28

STATE OWNED AIRPORTS

The state of Oregon owns and operates 28 general aviation airports – 12 of these are listed on the National Plan of Integrated Airport Systems (NPIAS). NPIAS airports are identified by the Federal Aviation Administration (FAA) as significant to the National Airspace System and are eligible for federal funding. All state airports play a vital role in economic development, emergency services, tourism and recreation.



\$1,673,315
COAR

Critical Oregon Airport Relief Program (COAR) is a state grant program to assist sponsors with FAA Airport Improvement Project (AIP) grant match, emergency preparedness and economic development.

COAR grants issued in the 2016-17 cycle:

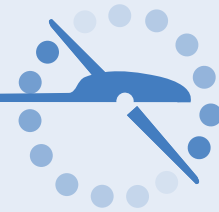
Albany Municipal Airport, Taxiway extension/connectors, Apron Rehab, AGIS, FAA Match
 Ashland Municipal Airport, Master Plan/ALP Update, FAA Match
 Brookings Airport, AGIS, FAA Match
 Eastern Oregon Regional Airport, Runway 7-25 Rehabilitation - Phase 1 Predesign, FAA Match
 Enterprise Municipal Airport, Runway Light Replacement
 Gold Beach Municipal Airport, Master Plan Update, and AGIS Survey, FAA Match
 Grants Pass Airport, Airport Improvement Triple Play project
 Grants Pass Airport, East Side Parallel Taxiway, FAA Match
 Grants Pass Airport, West Hangar Access Taxilane, FAA Match
 Hermiston, Master Plan Update 2017, FAA Match
 Illinois Valley Airport, Airfield Lighting, EC & Apron Pavement Reconstruct - Phase 1 Design, FAA Match
 Illinois Valley Airport, Airfield Lighting, EC & Apron Pavement Reconstruct - Phase 2 Construction, FAA Match
 Ken Jernstedt Airfield, South Taxiway, Apron Rehab Construction, FAA Match
 La Grande/Union County Airport Sewer Rehab
 La Grande/Union County Airport, Beacon and Beacon Tower Improvements, FAA Match
 La Grande/Union County Airport, Runway 16-34, Taxiway D Rehab Predesign - EA & Design, FAA Match

\$24,300
\$27,000
\$10,125
\$6,734
\$133,000
\$6,558
\$150,000
\$150,000
\$67,245
\$30,000
\$28,282
\$111,930
\$103,000
\$150,000
\$20,000
\$20,000

Lexington Airport, Apron Construction, FAA Match
 Madras Airport, Parallel Taxiway Reconstruction - Design, FAA Match
 Mahlon Sweet Field Airport (Eugene), Taxiway Alpha Rehab Design, FAA Match
 Newport Municipal Airport, Resiliency Study for Cascadia Subduction Zone event
 Ontario Municipal Airport, Electrical Project, FAA Match
 Prineville Airport Run-up Apron, Tie-Down, FAA Match
 Redmond Municipal Airport, Aviation Fuel System - Phase II
 Redmond Municipal Airport, Master Plan Study, FAA Match
 Roseburg Regional Airport, Master Plan/ALP Update, FAA Match
 Roseburg Regional Airport, Obstruction Removal/Lighting, FAA Match
 Scappoose Industrial Airpark, Phase II Taxiway Relocation Design, FAA Match
 Sunriver Airport, Taxiway Reconstruction
 Tillamook Airport, Airport Equipment Purchase
 Tillamook Airport, Apron Rehab, FAA Match
 Twin Oaks Airpark, Taxiway Rehabilitation

\$51,617
\$22,500
\$2,147
\$45,000
\$74,565
\$5,615
\$58,361
\$16,579
\$39,941
\$16,858
\$7,141
\$150,000
\$29,893
\$1,742
\$112,682

\$1,614,145
SOAR



State Owned Airports Reserve Program (SOAR) is a state grant program to assist State-Owned Airport safety improvements and infrastructure projects.

SOAR grants issued in the 2016-17 cycle:

Crescent Lake Runway Reconstruction **\$810,000**
 Nehalem Bay Obstruction Removal **\$140,000**
 Cape Blanco Gate and Fencing Project **\$73,000**
 Aurora State Ramp and Light Repairs **\$13,000**
 Bandon State Gorse Removal **\$20,000**
 Cottage Grove Tank Inspection and decommissioning of one tank **\$25,000**
 Independence State Airport two Automatic gates and drainage improvements **\$77,000**

\$70,000
ROAR



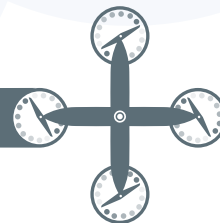
Rural Oregon Aviation Relief Program (ROAR) is a state grant program to assist commercial air service to rural Oregon.

ROAR grants issued in the 2016-17 cycle:

Crater Lake Klamath Regional Airport, Marketing Plan **\$70,000**

OREGON AVIATION SYSTEM PLAN UPDATE

\$700,000



The Oregon Aviation plan is a comprehensive evaluation of Oregon's aviation system and serves as a guide for future aviation development. The Oregon Aviation Plan combines three planning studies that assess the condition of the existing aviation infrastructure, the economic benefit of the aviation industry, and the national and state significance of each airport.

\$1,783,379

GENERAL AVIATION ENTITLEMENT



General Aviation Entitlement Program administers projects that address safety, operations, infrastructure development at NPIAS airports.

2017 Projects:

Aurora State Airport Rehab Hanger and Taxilanes was completed **\$710,558**
 Land Acquisition at Lebanon State Airport in Runway Protection Zone **\$297,124**
 Bandon State Airport Master Plan **\$183,333**
 Lebanon State Airport Master Plan **\$294,032**
 Mulino State Airport Master Plan **\$298,332**

\$1,997,048

CAPITAL CONSTRUCTION



Capital Construction projects are necessary for the safe and efficient operation of airports. They are also necessary to maintain design standards and expanded future traffic for the 28 general aviation airports owned and maintained by the Department of Aviation.

2017 Projects:

Aurora State Airport Apron Rehabilitation/AGIS & Environmental was completed **\$1,432,846**
 Condon State Airport Runway Grading and Taxiway; Phase 1, Design took place **\$267,079**
 McDermitt State Airport Runway Rehabilitation, Phase 1 Design took place **\$297,123**

\$859,761

PAVEMENT MAINTENANCE



Pavement Maintenance (PMP) is a state funded aid program to assist airports in undertaking pavement preventative maintenance. The program evaluates airport pavement at 1/3 of the state per year. There are 66 paved public use airports in the state.

PMP Region 1 work at the following airports:

Aurora State Airport
 Hillsboro Airport
 Mulino State Airport
 Scappoose IND Airpark
 Seaside Municipal Airporpy
 Tillamook Airport
 Troutdale Airport
 Valley View Airport
 Lenhardt Airpark
 Stark Twin Oaks Airport

KEY PERFORMANCE MEASURES

Percent of runways in good or better condition.

93

TARGET: 100

Federal Aviation Administration (FAA) standards require that runway pavement is good for 20 years.

Percent of runways meeting or exceeding approach surface standards.

60

TARGET: 94

The increase in runways meeting or exceeding approach surface standards is directly attributed to House Bill 2075, Fuel Tax Increase, which has provided funds to remove obstructions.

Number of State Airports with current inspections in 2017.

136

TARGET: 138

ODA conducts 97 FAA sponsored inspections over a three year period. One third of the inspections are conducted annually. ODA conducts quarterly self inspections at 28 state owned airports

Percentage of total Federal Funds obligated or spent.

100

TARGET: 100

The department currently utilizes all available Non-Primary Airport Entitlement (NPE) funds and assists in the coordination of the transfer of NPE funds between other airports in Oregon to minimize the amount of funds returned to the FAA to be redistributed to other states.

Customer satisfaction rating.

82

TARGET: 91

Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent" overall customer service, timeline, accuracy, helpfulness, expertise and availability of information.

Percent of aircraft registration in Oregon.

89

TARGET: 90

The increase in Aircraft Registrations is due to stronger collection efforts. Revenue is used to support the 10% grant match to the Federal Aviation Administration Grants for airport improvement projects at 12 federally funded state owned airports through the state.

Percent of Pilots registered in Oregon.

0

TARGET: 0

ODA introduced SB 27 during the 2017 session which abolished Pilot Registration. Pilots are no longer required to register or pay a fee in Oregon. The agency will continue to fund Search and Rescue Activities provided by the Office of Emergency Management with Aircraft Registration Revenue.

Percent of total; best practices met by the board

73

TARGET: 100

The Aviation Board was asked to participate in a survey addressing the Director and the Aviation Board Best Practices.