



February 10, 2019

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## Executive Summary on HB 2075 (2015)

The Oregon Department of Aviation (ODA) is pleased to submit this report under ORS 319.020 with details regarding applications for distributions of fuel tax revenues. A copy of this report, as well as all information pertaining to this program, may be obtained by contacting the Oregon Department of Aviation, and can also be found on the Department's website at: <http://www.oregon.gov/aviation>

### AGENCY REPORTS

The following sections summarize ODA's progress on the Aviation System Action Program Fund (ASAP). For more information about ASAP, please visit the link above. ODA launched a web-based grant portal for application and administration purposes. The portal, e-Grants, can be accessed by visiting: [www.ODAE-Grants.com](http://www.ODAE-Grants.com)

### ASAP PROGRAM LEGISLATION

ODA consulted with DOJ to create an amendment to SB 55. SB 55-1 will clean up language, create authority and establish program selection criteria within ORS 319.020.

### COAR Grant Program:

**Cycle 1:** The first COAR grant cycle was conducted in 2016-2017 once sufficient revenue was accumulated.

- ODA awarded \$1,683,072 through a total of 31 grant agreements with 23 airports.
- As of February 4, 2019, 12 grants had closed, 5 were in Closeout Process, 12 grants were open, and total reimbursements were \$1,080,522.

**Cycle 2:** The second COAR grant cycle was conducted in 2017-2018.

- The process of executing grants for Federal Aviation Administration (FAA) Airport Improvement Program (AIP) projects ("Priority I") was changed to coincide with the FAA issuance of the corresponding grants, which made the process clearer for both ODA and the grant recipient.
- 23 Grant agreements have been executed, and 1 more is completing the process. Total funds awarded are \$1,693,212 to 24 airports.
- Total reimbursements as of February 4, 2019 were \$235,091.

**Cycle 3:** The third COAR grant cycle is being conducted in 2018-2019. 42 have been submitted for consideration of funding.

- The recommended project list from the Aviation Review Committee is being submitted to the State Aviation Board for deliberation and approval on February 12, 2019.
- Funding available is estimated at over \$2.3M, which includes cost savings from prior cycles.

The following attachments are reports on the overall COAR program:

- Attachment A is a summary report detailing applications funded in Cycle 2.
- Attachment B is a financial report for projects with approved grant drawdowns to date for Cycle 1 and Cycle 2.
- Attachment C is a public report of approved COAR and ROAR grants and projects not yet determined for funding. This report is accessible by anyone online through E-Grants.

### ROAR Program:

#### **Cycles 1 and 2:**

- ODA awarded \$240,620 through a total of 2 marketing grants and an air service study.
- As of February 4, 2019, 2 grants had closed, 1 grants was open, and total reimbursements were \$149,532.

**On-going:** The Department opened an ongoing grant cycle and is considering applications to receive funding. The Aviation Board makes the final approval of projects to award.

Attachment B is a financial report for projects with approved grant drawdowns to date for Cycle 1 and Cycle 2.

**SOAR Program:**

**2016-2017:** The Aviation Board approved a budget of \$1.6M for 18 projects at 10 out of 28 state-owned airports. Four of the projects benefited multiple state airports, including maintenance and operational equipment, seasonal/temporary employees and a contingency fund for smaller projects. Precision Approach Engineering was awarded a 5 year contract for design and engineering projects at non-federally funded airports. The revenue for 2016-2017 projects was collected from Jan 1, 2016 - Dec 31, 2017 and was approximately \$1.79M. ODA has completed 10 of the Cycle 1 of projects. The remaining projects were scheduled to be completed by end of 2018, with the Crescent Lake Runway Reconstruction being the largest Cycle 1 project. Other remaining projects include the Aurora Constrained Operations Study, Wasco Sweep and Repair Access Road/Taxilane, Prospect Obstruction Removal, and the Nehalem Bay Obstruction Removal/Easements project.

**2018-2019:** On January 18, 2018, the State Aviation Board approved 8 projects totaling over \$3.15M for the second cycle of projects. One project, the Prospect Runway Reconstruction, is estimated to cost approximately \$2M and will be funded with revenue collected in 2018-2019 and 2019-2020 cycles. ODA has completed two of the Cycle 2 projects. The revenue for 2018-2019 is collected from Jan 1, 2018 – Dec 31, 2019.

Attachment B is a financial report for projects with drawdowns approved-to-date. Attachment E provides details about the approved projects for Cycles 1, 2 and 3 under the SOAR program.

Application #	Airport Name	Applicant	Project Name	Project Summary	Region	ACT	Min. Match Requirement	Actual Match*	Amount Awarded	Adjusted Total Project Cost	Contact Person	Contact Title
COAR-2018-ONO-00024	Ontario Municipal Airport	City of Ontario	Ontario Airport Project AIP 14-2018	This project includes the design, bidding, and construction of three automated access gates and approximately 7,350 linear feet of perimeter fence. This project will be completed under the FAA Airport Improvement Program.	Region 5	South East ACT	10.00%	91.00%	\$ 22,700	\$ 386,026	Adam Brown	City Manager
COAR-2018-BKE-00017	Baker City Municipal	City of Baker City	South Apron Reconstruction Project	The South Apron Reconstruction project will consist of reconstruction/rehabilitation of the entire south apron to address the pavement deficiencies noted in the PCI report that include block cracking, loose aggregate, frost heave and ponding.	Region 5	North East ACT	10.00%	91.00%	\$ 150,000	\$ 1,666,650	Michelle Owen	Public Works Director
COAR-2018-GCD-00027	Grant County Regional Airport	Grant County	FAA Match for GCRA Reconstruct Aprons: Phase I	Provide matching funds for 2018 FAA AIP, Phase I (Environmental and Design) - Apron Reconstruction with a total cost of \$22,217. Phase II - Construction for this project is scheduled for 2019.	Region 5	South East ACT	10.00%	91.00%	\$ 22,500	\$ 250,000	Haley Walker	Airport Manager
COAR-2018-775-00018	Hobby Field	City of Creswell	AIP Match Taxilane Improvements	The project provides the rehabilitation and geometric upgrade to FAA standards for approximately 1,650 lf of taxilane. The project encompasses 5 – taxilanes serving T-hangers on the south end of the airport.	Region 4	Lane County ACT	10.00%	91.00%	\$ 20,000	\$ 222,222	Shelley Humble	Airport Manager
COAR-2018-652-00016	Florence Municipal	City of Florence	Runway/Taxiway Seal Coat and Lighting Project	The project including a runway and taxiway seal coat and replacement & installation of electrical equipment identified on the Airport Layout Plan: -Runway 15-33 and parallel taxiway seal coat; -Install Runway 15 & Runway 33 Runway End Identifier Lights (REILs); -Install Runway 15 Precision Approach Path Indicator (PAPI); -Replace Runway 33 PAPI; and -Airport GIS (AGIS) survey and airspace analysis.	Region 2	Lane County ACT	10.00%	91.00%	\$ 103,000	\$ 1,166,667	Mike Miller	Public Works Director
COAR-2018-451-00012	Gold Beach Municipal Airport	Port of Gold Beach	AIP Match for Replace Rotating Beacon and Install PAPI	This grant will match FAA funds to replace the rotating beacon and install a new PAP for Runway 16.	Region 3	South West ACT	10.00%	90.78%	\$ 16,435	\$ 182,626	Andy Wright	Port Manager, Port of Gold Beach
COAR-2018-TMK-00037	Tillamook Airport	Port of Tillamook Bay	TMK- FAA Match_COAR 2018	Provides matching funds to FAA Apron A2 Rehab Project - Construction. The project is to rehabilitate an asphalt area and continue the perimeter security fence to create additional tie down area and a helicopter pad per our ALP/CIP. Note that Phase I - Environmental and Engineering, was completed this year and construction is set for FAA 2018 fiscal year work. Grant from FAA will be issued prior to work. This has been included and scheduled in the FAA CIP for Tillamook Airport for many years.	Region 2	North West Oregon ACT	10.00%	91.00%	\$ 54,000	\$ 666,667	Michele Bradley	General Manager
COAR-2018-512-00055	Albany Municipal Airport	City of Albany	Taxi-way connector realignment, apron rehab	Taxiway connector realignment, and apron rehabilitation work	Region 2	Cascades West ACT	10.00%	91.00%	\$ 129,150	\$ 1,435,000	Jon Goldman	Transportation Superintendent
COAR-2018-MMV-00015	McMinnville Municipal Airport	City of McMinnville	Pavement Rehabilitation Phase I - Environmental/Design	Many locations on the apron and taxiway have deteriorated and are in need of rehabilitation. Phase I of the project will include environmental and design, scheduled to be complete by mid-2019. Phase II of the project will include construction, scheduled for 2019. This grant application is for Phase I of the project.	Region 2	Mid-Willamette Valley ACT	25.00%	92.50%	\$ 21,150	\$ 282,004	Rich Spofford	Engineering Services Manager
COAR-2018-533-00047	Madras Municipal Airport	City of Madras	Rehabilitate Parallel Taxiway (Construction)	The project will reconstruct approximately 5,700 LF of the parallel taxiway and mid-field connector taxiway.	Region 4	Central Oregon ACT	10.00%	94.50%	\$ 150,000	\$ 3,186,110	Gus Burrell	City Administrator
COAR-2018-ONP-00026	Newport Municipal Airport	City of Newport	FAA AIP-25 grant matching funds for Predesign for Storm Pipe Rehabilitation and slope repair environmental	The project is FAA AIP 25 Storm pipe rehabilitation & outfall F erosion and slope repair, environmental & predesign. The City of Newport working with PAE for the predesign of rehabilitating two & concrete storm pipes that are reaching the end of their service life. The pipes were original installed in 1943 to re-route Grant Creek. Grant Creek flows under the runways 70-90 feet down. Outfall F erosion and slope repair on the east side of runway 34 has slope failure and is becoming more severe.	Region 2	Cascades West ACT	25.00%	92.50%	\$ 12,500	\$ 166,667	Lance Vanderbeck	Airport Director
COAR-2018-539-00063	Prineville/Crook County Airport	Crook County	Aircraft Apron Joint Use Facility Design and Construction	This project will construct a new general aviation apron and apron access to the adjacent existing taxiway.	Region 4	Central Oregon ACT	10.00%	91.00%	\$ 75,000	\$ 1,013,981	Kelly Coffelt	Airport Manager
COAR-2018-HRI-00054	Hermiston Municipal Airport	City of Hermiston	Apron Rehab/RPZ Land Acquisition/Road Relocation-Environmental	This FAA AIP project will complete an Environmental Assessment meeting FAA & NEPA requirements for the planned Runway 23 RPZ Land Acquisition and Road Relocation project. The project will also complete a Cat-Ex meeting FAA & NEPA requirements for the planned FAA AIP Apron Rehab. The FAA/NEPA determination is anticipated to be completed prior to January 15, 2020 .	Region 5	North East ACT	10.00%	91.00%	\$ 9,900	\$ 110,000	Mark Morgan	Assistant City Manager
COAR-2018-SPB-00025	Scappoose	Port of St. Helens	Future AIP Match - Phase III Taxiway Relocation Construction.	Provide partial FAA AIP Match for Phase III - Construction for the Relocation of Taxiway B 15' to the west by to meet FAA runway to taxiway separation standards, and other improvements. See project location schematic - Attachment A.	Region 2	North West Oregon ACT	25.00%	95.62%	\$ 150,000	\$ 4,149,463	Craig Allison	Property and Operations Manager
COAR-2018-LMT-00010	Crater Lake-Klamath Regional Airport	City of Klamath Falls - Airport Department	LMT - Master Plan Update	Assistance with FAA Master Plan Update AIP grant match. The LMT Airport's Master Plan Update is estimated to cost 688,889. It will include typical required Master Plan items along with the FAA required Airport Graphical Information System (AGIS) survey information in compliance with FAA CA 150/5070-6B, Change 2. The Master Plan Update will also coordinate with the Oregon Air National Guard's Installation Development Plan (IDP) - completed in June 2015.	Region 4	South Central Oregon ACT	35.00%	93.61%	\$ 43,896	\$ 686,956	John T. Barsalou	Airport Director
COAR-2018-SLE-00008	Salem Municipal Airport	City of Salem	RWY 13/31 Rehabilitation	Rehabilitation of the full length 100' wide keel section of the primary runway 13/31, including bituminous surface mill and overlay, pavement grooving, and pavement markings.	Region 2	Mid-Willamette Valley ACT	25.00%	95.90%	\$ 138,968	\$ 3,389,478	John Paskell	Airport Manager
COAR-2018-OTH-00036	Southwest Oregon Regional Airport	Coos County Airport District	FAA AIP EA Runway 22 Safety Area Improvements	An Environmental Assessment is the first phase of an FAA AIP project to improve the Runway 22 Safety Area to meet C-III standards, which allow commercial aircraft to continue to operate at Southwest Oregon Regional Airport. The improvement involves investigating alternatives to fill the northwest corner of the runway safety area into the bay to ensure it meets the 500' x 1000' standard for C-III aircraft, and designing and constructing an in-water fill project to meet that standard.	Region 3	South West ACT	50.00%	96.88%	\$ 16,666	\$ 808,138	Jennifer Groth	Business Manager
COAR-2018-AST-00009	Port of Astoria Regional Airport	Port of Astoria	AIP 23: Taxiway A Relocation Project	The project will relocate 550' of TWY A3 that intersects RWY 8-26 at an acute angle 485' east of the end of RWY 8 and 200' west of the intersection of TWY B3 and RWY 8-26. The project will install: • 1,400 feet of new taxiway, parallel to RWY 8-26, • a connecting taxiway intersecting RWY 8-26 perpendicularly at its end, • a new taxiway connection between TWY's A3 and B3. • mitigation of 1.47 ac. of impacted wetlands.	Region 2	North West Oregon ACT	25.00%	96.19%	\$ 25,000	\$ 333,333	Gary Kobes	Airport Manager
COAR-2018-PDT-00065	Eastern Oregon Regional Airport	City of Pendleton	Runway 7-25 Rehabilitation - Design	This project is an FAA/AIP project that will complete a Design project that is Phase 2 of a 3-phase project to rehabilitate Runway 7-25. Design will be completed in support of Phase 3-Construction, programmed with FAA and the airport to be completed in 2019.	Region 5	North East ACT	35.00%	96.75%	\$ 14,539	\$ 579,086	Steve Chrisman	Airport Manager & Economic Development Director
COAR-2018-MFR-00033	Rogue Valley International-Medford	Jackson County	Hangar Taxilane Reconstruction-Phase 1 & Acquire SRE Equipment & Design PBB	The project will provide reconstructed pavement for T-hangar taxilanes adjacent to Taxiway C; Design of a new Passenger Boarding Bridge (PBB); and the purchase of a Multi-Tasking Snow Removal Vehicle equipped with a broom sweeper and blade. The project components have been approved by the FAA and are listed on MFR's 2018 CIP Project list issued by FAA.	Region 3	Rogue Valley ACT	50.00%	97.06%	\$ 74,872	\$ 2,395,929	Amber Judd	Deputy Director-Administration
COAR-2018-OTH-00070	Southwest Oregon Regional Airport	Coos County Airport District	FAA AIP Airfield Lighting, Signage and Marking	The airfield electrical system at Southwest Oregon Regional Airport dates to 1994; coastal weather conditions have decreased the effectiveness of the electrical system and naming standards have changed. This FAA AIP project will upgrade the electrical system to meet current code, change taxiway names to an updated naming convention, and change a runway designation to accommodate a magnetic declination change.	Region 3	South West ACT	50.00%	96.88%	\$ 8,748	\$ 279,944	Jennifer Groth	Business Manager
COAR-2018-RDM-00006	Redmond Municipal Airport	City of Redmond	Runway 11-29 Rehabilitation Project	To rehabilitate Runway 11-29 to a new pavement that meets current aircraft demand and meets current FAA design requirements.	Region 4	Central Oregon ACT	50.00%	98.52%	\$ 145,431	\$ 9,826,456	Fred LeLacheur	Airport Engineer
COAR-2018-BDN-00014	Bend Municipal Airport	City of Bend	Bend Municipal Airport Master Plan Update & AGIS	Update of the 2013 Airport Master Plan to reflect changes that have occurred since that time. An AGIS survey will also be performed, per recommendation from FAA.	Region 4	Central Oregon ACT	25.00%	70.00%	\$ 138,757	\$ 584,259	Gary Judd	Airport Manager
COAR-2018-RDM-00007	Redmond Municipal Airport	City of Redmond	Terminal Aircraft Parking Apron Expansion Project	The Redmond Airport has seen enplanements grow 51 in the last ten years. This project is to construct an expansion to the existing concrete aircraft parking apron adjacent to the commercial service terminal building. It is intended to provide two additional aircraft parking bays for overnight aircraft parking.	Region 4	Central Oregon ACT	50.00%	97.56%	\$ 150,000	\$ 8,071,842	Fred LeLacheur	Airport Engineer



**COAR Grants  
Inception To Date Summary**

Including transactions processed through 2/6/2019

Grant	Grant Cycle	Expenditures and Retainage	Project Budget*	Budget Remaining After Retainage	Revenue	Project Budget Remaining (Shaded if <10%)	Total Revenue less Expenditures
COAR	2016-2017	1,105,285.26	1,479,785.97	374,500.71	1,737,029.33	399,263.86	
			<b>Grant Cycle 2016-17 Carryover</b>		<b>257,243.36</b>		
	2017-2018	247,464.34	1,693,212.00	1,295,747.66	1,848,200.44	1,308,120.93	
			<b>Grant Cycle 2017-18 Carryover</b>		<b>154,988.44</b>		
COAR	2018-2019	-	-	-	1,976,445.72	-	
			<b>Grant Cycle 2018-19 Funds</b>		<b>1,976,445.72</b>		
<b>COAR Total</b>		<b>1,352,749.60</b>	<b>3,172,997.97</b>	<b>1,670,248.37</b>	<b>5,561,675.49</b>	<b>1,707,384.79</b>	<b>4,246,062.31</b>
		<b>Total Revenue Available for Grant Cycle 2018-19</b>		<b>2,388,677.52</b>			

\*Project Budget column consists of:

- a) Closed grants: project budget was adjusted to match actual program expenditures for grants that closed under budget.
- b) Open grants: project budget reflects the awarded grant amount.

Grant Cycle	Grant Number Project Name Airport Name	Expenditures	Retainage	Expenditures and Retainage	Project Budget*	Budget Remaining After Retainage	Revenue	Project Budget Remaining (Shaded if <10%)	Total Revenue less Expenditures
2016-17		-	-	-	-	-	1,737,029.33	-	-
	COAR-2017-4S2-00001 SOUTH TAXIWAY & APRON REHAB CONSTRUCTION KEN JERNSTEDT AIRFIELD (HOOD RIVER AIRPORT)	98,325.00	(5,175.00)	103,500.00	103,500.00	-	-	5,175.00	-
	COAR-2017-LGD-00002 AIRPORT BEACON & BEACON TOWER IMPROVEMENTS LA GRANDE/UNION COUNTY AIRPORT	19,000.00	(1,000.00)	20,000.00	20,000.00	-	-	1,000.00	-
	COAR-2017-RDM-00003 MASTER PLAN STUDY REDMOND MUNICIPAL-ROBERTS FIELD	14,455.45	(409.97)	14,865.42	16,578.72	1,713.30	-	2,123.27	-
	COAR-2017-RDM-00004 AVIATION FUEL SYSTEM REDMOND MUNICIPAL-ROBERTS FIELD	58,361.55	-	58,361.55	58,361.55	-	-	-	-
	COAR-2017-LGD-00005 RW 16-34 TW D REHABILITATION PREDESIGN PROJECT LAGRANDE AIRPORT	-	-	-	20,000.00	20,000.00	-	20,000.00	-
	COAR-2017-LGD-00006 AIRPORT SEWER REHABILITATION LA GRANDE/UNION COUNTY AIRPORT	-	-	-	150,000.00	150,000.00	-	150,000.00	-
	COAR-2017-9S9-00007 APRON CONSTRUCTION LEXINGTON AIRPORT	49,035.67	(2,580.82)	51,616.49	51,617.00	0.51	-	2,581.33	-
	COAR-2017-ONP-00008 RESILIENCY STUDY NEWPORT MUNICIPAL AIRPORT	44,993.25	-	44,993.25	44,993.25	-	-	-	-
	COAR-2017-TMK-00009 EQUIPMENT MATCH/EQUIPMENT TILLAMOOK AIRPORT	29,893.00	-	29,893.00	29,893.00	-	-	-	-
	COAR-2017-HRI-00010 MASTER PLAN UPDATE HERMISTON MUNICIPAL AIRPORT	22,050.37	(1,160.54)	23,210.91	30,000.00	6,789.09	-	7,949.63	-
	COAR-2017-TMK-00011 APRON REHABILITATION TILLAMOOK AIRPORT	1,572.85	-	1,572.85	1,572.85	-	-	-	-
	COAR-2017-SPB-00012 PHASE II TAXIWAY RELOCATION DESIGN SCAPPOOSE INDUSTRIAL AIRPARK	6,491.19	(341.64)	6,832.83	7,141.00	308.17	-	649.81	-
	COAR-2017-EUG-00013 ALPHA REHAB DESIGN EUGENE MAHLON SWEET FIELD	1,806.74	-	1,806.74	1,806.74	-	-	-	-
	COAR-2017-3S4-00014 AIRFIELD LIGHTING & ELECTRICAL IMPRVMT, APRON RECON- PHASE I DESIGN ILLINOIS VALLEY AIRPORT	28,282.00	(0.00)	28,282.00	28,282.00	-	-	-	-
	COAR-2017-3S4-00015 AIRFIELD LIGHTING & ELECTRICAL IMPRVMT, APRON RECON- PHASE II CONSTRUCTION ILLINOIS VALLEY AIRPORT	91,612.69	(4,821.72)	96,434.41	111,930.00	15,495.59	-	20,317.31	-
	COAR-2017-3S8-00016 CONSTRUCTION OF FIRST PHASE OF ACCESS INTO THE WEST HANGAR AREA GRANTS PASS MUNICIPAL AIRPORT	67,245.00	-	67,245.00	67,245.00	-	-	-	-
	COAR-2017-3S8-00017 CONSTRUCTION OF TAXIWAY ON THE EAST SIDE OF AIRPORT GRANTS PASS MUNICIPAL AIRPORT	114,807.51	0.00	114,807.51	114,807.51	-	-	-	-
	COAR-2017-4S1-00018 MASTER PLAN UPDATE, BEACON AND AGIS SURVEY GOLD BEACH AIRPORT	5,498.19	(289.38)	5,787.57	6,558.00	770.43	-	1,059.81	-
	COAR-2017-7S3-00019 TAXIWAY REHAB HILLSBORO-STARKS TWIN OAKS	104,152.12	0.00	104,152.12	104,152.12	-	-	-	-
	COAR-2017-ONO-00020 ELECTRICAL PROJECT AIP 13 ONTARIO MUNICIPAL AIRPORT	67,804.06	(3,568.63)	71,372.69	74,565.00	3,192.31	-	6,760.94	-
	COAR-2017-PDT-00021 RUNWAY 7-25 REHAB - PHASE 1 PREDESIGN EASTERN OREGON REGIONAL AIRPORT (PENDLETON AIRPORT)	2,331.40	(122.71)	2,454.11	6,734.00	4,279.89	-	4,402.60	-
	COAR-2017-S12-00022 TAXIWAY EXTENSION/CONNECTORS, APRON REHAB AND AGIS ALBANY MUNICIPAL AIRPORT	23,081.08	(1,214.80)	24,295.88	24,300.00	4.12	-	1,218.92	-
	COAR-2017-RBG-00023 MASTER PLAN / ALP UPDATE ROSEBURG REGIONAL AIRPORT	25,154.86	(1,323.95)	26,478.81	39,941.00	13,462.19	-	14,786.14	-
	COAR-2017-RBG-00024 OBSTRUCTION REMOVAL / LIGHTING ROSEBURG REGIONAL AIRPORT	16,015.10	(842.90)	16,858.00	16,858.00	-	-	842.90	-
	COAR-2017-S33-00025 PARALLEL TAXIWAY RECONSTRUCTION-DESIGN MADRAS CITY-COUNTY AIRPORT	19,766.34	(1,040.34)	20,806.68	22,500.00	1,693.32	-	2,733.66	-
	COAR-2017-S39-00026 AIRPORT RUN-UP APRON, TIE-DOWN APRON & AIRPORT BEACON REPLACEMENT PRINEVILLE MUNICIPAL AIRPORT	5,334.25	(280.75)	5,615.00	5,615.00	-	-	280.75	-
	COAR-2017-S21-00027 TAXIWAY RECONSTRUCTION SUNRIVER AIRPORT	-	-	-	150,000.00	150,000.00	-	150,000.00	-
	COAR-2017-3S8-00028 AIRPORT IMPROVEMENT TRIPLE PLAY GRANTS PASS MUNICIPAL AIRPORT	1,983.52	-	1,983.52	1,983.52	-	-	-	-

	COAR-2017-S03-00029 MASTER PLAN / ALP UPDATE ASHLAND MUNICIPAL AIRPORT	19,618.21	(1,032.54)	20,650.75	27,000.00	6,349.25	-	7,381.79		
	COAR-2017-BOK-00030 AGIS SURVEY BROOKINGS AIRPORT	8,850.71	442.54	8,408.17	8,850.71	442.54	-	-		
	COAR-2017-8S4-00031 RUNWAY LIGHT REPLACEMENT ENTERPRISE MUNICIPAL AIRPORT	133,000.00	-	133,000.00	133,000.00	-	-	-		
	<b>Total Grant Cycle 2017</b>	<b>1,080,522.11</b>	<b>(24,763.15)</b>	<b>1,105,285.26</b>	<b>1,479,785.97</b>	<b>374,500.71</b>	<b>1,737,029.33</b>	<b>399,263.86</b>	<b>656,507.22</b>	
		<b>Grant Cycle 2016-17 Carryover</b>					<b>257,243.36</b>			
2017-18		-	-	-	-	-	1,848,200.44	-	-	
	COAR-2018-RDM-00006 RUNWAY 11-29 REHABILITATION PROJECT REDMOND MUNICIPAL - ROBERTS FIELD	119,190.20	(6,273.18)	125,463.38	145,431.00	19,967.62	-	26,240.80		
	COAR-2018-SLE-00008 RUNWAY 13-31 REHABILITATION PROJECT MCNARY FIELD AIRPORT (SALEM MUNICIPAL AIRPORT)	55,482.59	(2,920.14)	58,402.73	138,968.00	80,565.27	-	83,485.41		
	COAR-2018-OTH-00070 AIRFIELD LIGHTING SIGNAGE AND MARKING SOUTHWEST OREGON REGIONAL AIRPORT (NORTH BEND MUNICIPAL AIRPORT)	1,547.58	(81.46)	1,629.04	8,748.00	7,118.96	-	7,200.42		
	COAR-2018-ONO-00024 INSTALL PERIMETER FENCE AND SECURITY GATES ONTARIO MUNICIPAL AIRPORT	-	-	-	22,700.00	22,700.00	-	22,700.00		
	COAR-2018-GCD-00027 RECONSTRUCT APRONS - PHASE 1 GRANT COUNTY/JOHN DAY AIRPORT	5,267.66	(277.26)	5,544.92	22,500.00	16,955.08	-	17,232.34		
	COAR-2018-LMT-00010 MASTER PLAN UPDATE CRATER LAKE-KLAMATH REGIONAL AIRPORT	12,597.64	(663.04)	13,260.68	43,896.00	30,635.32	-	31,298.36		
	COAR-2018-BKE-00017 SOUTH APRON RECONSTRUCTION PROJECT BAKER CITY AIRPORT	-	-	-	150,000.00	150,000.00	-	150,000.00		
	COAR-2018-HRI-00054 APRON REHABILITATION PHASE 1 HERMISTON MUNICIPAL AIRPORT	3,693.84	(194.42)	3,888.26	9,900.00	6,011.74	-	6,206.16		
	COAR-2018-OTH-00036 ENVIRONMENTAL ASSESSMENT RUNWAY 22 SAFETY AREA IMPROVEMENTS SOUTHWEST OREGON REGIONAL AIRPORT (NORTH BEND MUNICIPAL AIRPORT)	1,844.91	(97.10)	1,942.01	16,666.00	14,723.99	-	14,821.09		
	COAR-2018-AST-00009 TAXIWAY A RELOCATION PROJECT ASTORIA REGIONAL AIRPORT	-	-	-	25,000.00	25,000.00	-	25,000.00		
	COAR-2018-BDN-00014 MASTER PLAN UPDATE & AGIS BEND MUNICIPAL AIRPORT	-	-	-	138,757.00	138,757.00	-	138,757.00		
	COAR-2018-6S2-00016 RUNWAY/TAXIWAY SEAL COAT AND LIGHTING PROJECT FLORENCE MUNICIPAL AIRPORT	-	-	-	103,000.00	103,000.00	-	103,000.00		
	COAR-2018-MMV-00015 PAVEMENT REHABILITATION PHASE 1 - ENVIRO/DESIGN MCMINNVILLE MUNICIPAL AIRPORT	-	-	-	21,150.00	21,150.00	-	21,150.00		
	COAR-2018-RDM-00007 TERMINAL AIRCRAFT PARKING APRON EXPANSION PROJECT REDMOND MUNICIPAL-ROBERTS FIELD	1,413.98	(74.42)	1,488.40	150,000.00	148,511.60	-	148,586.02		
	COAR-2018-77S-00018 TAXILANE IMPROVEMENTS CRESWELL MUNICIPAL AIRPORT	-	-	-	20,000.00	20,000.00	-	20,000.00		
	COAR-2018-ONP-00026 PREDESIGN FOR STORM PIPE REHAB AND SLOPE REPAIR ENVIRONMENTAL NEWPORT MUNICIPAL AIRPORT	-	-	-	12,500.00	12,500.00	-	12,500.00		
	COAR-2018-TMK-00037 APRON A2 REHAB PROJECT - PHASE 2 CONSTRUCTION TILLAMOOK AIRPORT	33,832.29	(1,780.65)	35,612.94	54,000.00	18,387.06	-	20,167.71		
	COAR-2018-S12-00055 TAXIWAY RECONNECTOR ALIGNMENT, APRON REHABILITATION ALBANY MUNICIPAL AIRPORT	-	-	-	129,150.00	129,150.00	-	129,150.00		
	COAR-2018-S33-00047 REHAB PARALLEL TAXIWAY - PHASE 2 CONSTRUCTION MADRAS CITY-COUNTY AIRPORT	220.38	(11.60)	231.98	150,000.00	149,768.02	-	149,779.62		
	COAR-2018-PDT-00065 RUNWAY 7-25 REHABILITATION-DESIGN EASTERN OREGON REGIONAL AIRPORT (PENDLETON AIRPORT)	-	-	-	14,539.00	14,539.00	-	14,539.00		
	COAR-2018-4S1-00012 REPLACE ROTATING BEACON AND INSTALL PAPI GOLD BEACH AIRPORT	-	-	-	16,435.00	16,435.00	-	16,435.00		
	COAR-2018-MFR-00033 HANGER TAXILANE RECONSTRUCTION-PHASE 1 & ACQUIRE SRE EQUIPMENT & DESIGN PBB ROGUE VALLEY INTERNATIONAL-MEDFORD	-	-	-	74,872.00	74,872.00	-	74,872.00		
	COAR-2018-S39-00063 AIRCRAFT APRON JOINT USE FACILITY DESIGN AND CONSTRUCTION PRINEVILLE MUNICIPAL AIRPORT	-	-	-	75,000.00	75,000.00	-	75,000.00		
	COAR-2018-SPB-00025 TAXIWAY RELOCATION CONSTRUCTION - PHASE 3 SCAPPOOSE INDUSTRIAL AIRPARK	-	-	-	150,000.00	150,000.00	-	150,000.00		
	<b>Total Grant Cycle 2018</b>	<b>235,091.07</b>	<b>(12,373.27)</b>	<b>247,464.34</b>	<b>1,693,212.00</b>	<b>1,445,747.66</b>	<b>1,848,200.44</b>	<b>1,458,120.93</b>	<b>1,613,109.37</b>	
		<b>Grant Cycle 2017-18 Carryover</b>					<b>154,988.44</b>			
2018-19		-	-	-	-	-	1,976,445.72	-	-	
	<b>Total Grant Cycle 2019</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,976,445.72</b>	<b>-</b>	<b>1,976,445.72</b>	
		<b>Grant Cycle 2018-19 Funds</b>					<b>1,976,445.72</b>			
Report Total		<b>1,315,613.18</b>	<b>(37,136.42)</b>	<b>1,352,749.60</b>	<b>3,172,997.97</b>	<b>1,820,248.37</b>	<b>5,561,675.49</b>	<b>1,857,384.79</b>	<b>4,246,062.31</b>	
		<b>Total Revenue Available for Grant Cycle 2018-19</b>					<b>2,388,677.52</b>			



## ROAR Program Inception To Date Summary

Including transactions processed through 2/6/2019

Grant	Grant Cycle	Expenditures and Retainage	Project Budget*	Budget Remaining After Retainage	Revenue	Project Budget Remaining (Shaded if <10%)	Total Revenue less Expenditures
ROAR	2017	48,002.45	48,002.45	-	868,260.02	-	
		<b>Grant Cycle 2017 Revenue Not Allocated</b>				<b>820,257.57</b>	
	2018	151,929.02	170,420.00	18,490.98	923,827.39	20,887.56	
		<b>Grant Cycle 2018 Revenue Not Allocated</b>				<b>753,407.39</b>	
	2019	-	-	-	987,930.43	-	
		<b>Grant Cycle 2019 Revenue Not Allocated</b>				<b>987,930.43</b>	
<b>ROAR Total</b>		<b>199,931.47</b>	<b>218,422.45</b>	<b>18,490.98</b>	<b>2,780,017.84</b>	<b>20,887.56</b>	<b>2,582,482.95</b>
					<b>Total Revenue Not Allocated</b>	<b>2,561,595.39</b>	

\*Project Budget column consists of:

- a) Closed grants: project budget was adjusted to match actual program expenditures for grants that closed under budget.
- b) Open grants: project budget reflects the awarded grant amount.

Grant Cycle	Grant Number Project Name Airport Name	Expenditures	Retainage	Expenditures and Retainage	Project Budget*	Budget Remaining After Retainage	Revenue	Project Budget Remaining (Shaded if <10%)	Total Revenue less Expenditures
2017		-	-	-	-	-	868,260.02	-	
	ROAR-2017-LMT-00001 AIR SERVICE MARKETING PLAN CRATER LAKE-KLAMATH REGIONAL AIRPORT	48,002.45	-	48,002.45	48,002.45	-	-	-	
	<b>Total Grant Cycle 2017</b>	<b>48,002.45</b>	<b>-</b>	<b>48,002.45</b>	<b>48,002.45</b>	<b>-</b>	<b>868,260.02</b>	<b>-</b>	<b>820,257.57</b>
	<b>Grant Cycle 2017 Carryover</b>							<b>820,257.57</b>	
2018		-	-	-	-	-	923,827.39	-	
	ROAR-2018-OTH-00001 MARKETING CAMPAIGN TO INCREASE PASSENGER LOADS SOUTHWEST OREGON REGIONAL AIRPORT	45,532.44	(2,396.58)	47,929.02	66,420.00	18,490.98	-	20,887.56	
	ROAR-2018-ODA-00002 RURAL AIR SERVICE ECONOMIC STUDY OREGON DEPARTMENT OF AVIATION	104,000.00	-	104,000.00	104,000.00	-	-	-	
	<b>Total Grant Cycle 2018</b>	<b>149,532.44</b>	<b>(2,396.58)</b>	<b>151,929.02</b>	<b>170,420.00</b>	<b>18,490.98</b>	<b>923,827.39</b>	<b>20,887.56</b>	<b>774,294.95</b>
<b>Grant Cycle 2018 Carryover</b>							<b>753,407.39</b>		
2019		-	-	-	-	-	987,930.43	-	
	<b>Total Grant Cycle 2019</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>987,930.43</b>	<b>-</b>	<b>987,930.43</b>
	<b>Grant Cycle 2019 Funds</b>							<b>987,930.43</b>	
<b>Report Total</b>		<b>197,534.89</b>	<b>(2,396.58)</b>	<b>199,931.47</b>	<b>218,422.45</b>	<b>18,490.98</b>	<b>2,780,017.84</b>	<b>20,887.56</b>	<b>2,582,482.95</b>
<b>Total Revenue Available for Funding</b>							<b>2,561,595.39</b>		





### SOAR Grants Inception To Date Summary

Including transactions processed through 2/6/2019

Grant	Grant Cycle	Expenditures and Retainage	Project Budget*	Budget Remaining After Retainage	Revenue	Project Budget Remaining (Shaded if <10%)	Total Revenue less Expenditures
SOAR	2016-2017	1,572,971.81	1,662,227.60	89,255.79	1,792,087.46	89,255.79	
					<b>Grant Cycle 2016-2017 Carryover</b>	<b>129,859.86</b>	
	2018-2019	332,684.07	3,150,000.00	2,817,315.93	987,930.43	2,817,315.93	
					<b>Grant Cycle 2018-2019 Carryover**</b>	<b>(2,162,069.57)</b>	
<b>SOAR</b>	<b>Total</b>	<b>1,905,655.88</b>	<b>4,812,227.60</b>	<b>2,906,571.72</b>	<b>2,780,017.89</b>	<b>2,906,571.72</b>	<b>874,362.01</b>
					<b>Total Revenue Not Allocated</b>	<b>(2,032,209.71)</b>	

\*Project Budget column consists of:

- a) Closed grants: project budget was adjusted to match actual program expenditures for grants that closed under budget.
- b) Open grants: project budget reflects the awarded grant amount.

\*\*The State Aviation Board approved Prospect Runway Reconstruction project during the 2018-2019 cycle. This project will be funded with revenue from 2018-2019 and 2019-2020 cycles.

Grant Cycle	Project Name Airport Name	Expenditures	Retainage	Expenditures and Retainage	Project Budget*	Budget Remaining After	Revenue	Project Budget Remaining (Shaded if <10%)	Total Revenue less Expenditures
2016-2017		-	-	-	-	-	1,792,087.46	-	-
	AIRPORT MAINTENANCE WORKERS 2015 HB2075 STATE OWNED AIRPORTS ADMIN	134,830.00	-	134,830.00	134,830.00	-	-	-	-
	TRACTOR FLAIL MOWER REPLACEMENT	79,233.00	-	79,233.00	79,233.00	-	-	-	-
	LIGHTS AND RADIOS FOR OPERATIONS VEHICLES	12,000.00	-	12,000.00	12,000.00	-	-	-	-
	AURORA STATE RAMP LIGHT REPAIRS AURORA STATE AIRPORT (AR)	13,000.00	-	13,000.00	13,000.00	-	-	-	-
	BANDON STATE GORSE REMOVAL BANDON STATE AIRPORT (BD)	15,629.58	-	15,629.58	20,000.00	4,370.42	-	4,370.42	-
	CASCADE LOCKS STATE RESTROOM REMOVAL CASCADE LOCKS STATE AIRPORT (CL)	4,840.85	-	4,840.85	4,840.85	-	-	-	-
	COTTAGE GROVE STATE SACRIFICIAL ANODES & COMPLETE TANK INSPECTION COTTAGE GROVE STATE AIRPORT (CG)	18,623.50	-	18,623.50	18,623.50	-	-	-	-
	CRESCENT LAKE MINOR REPAIRS TO RUNWAY IN ORDER TO OPEN CRESCENT LAKE STATE AIRPORT (CL)	5,873.99	-	5,873.99	5,873.99	-	-	-	-
	CRESCENT LAKE RECONSTRUCT RUNWAY CRESCENT LAKE STATE AIRPORT (CL)	844,065.62	-	844,065.62	910,000.00	65,934.38	-	65,934.38	-
	CRESCENT LAKE OBSTRUCTION REMOVAL CRESCENT LAKE STATE AIRPORT (CL)	45,000.00	-	45,000.00	45,000.00	-	-	-	-
	INDEPENDENCE STATE INSTALL 2 AUTOMATIC GATES INDEPENDENCE STATE AIRPORT (IN)	23,596.00	-	23,596.00	23,596.00	-	-	-	-
	INDEPENDENCE STATE DRAINAGE IMPROVEMENTS INDEPENDENCE STATE AIRPORT (IN)	65,379.66	-	65,379.66	65,379.66	-	-	-	-
	NEHALEM BAY STATE OBSTRUCTION REMOVAL/EASEMENTS NEHALEM BAY STATE AIRPORT (NB)	56,404.92	-	56,404.92	54,827.47	(1,577.45)	-	(1,577.45)	-
	PROSPECT STATE OBSTRUCTION REMOVAL PROSPECT STATE AIRPORT (PR)	32,190.00	-	32,190.00	32,190.00	-	-	-	-
	WASCO STATE SWEEP AND REPAIR ACCESS ROAD/TAXILANE WASCO STATE AIRPORT (WS)	70,437.51	-	70,437.51	77,507.04	7,069.53	-	7,069.53	-
	AURORA HANGER TAXILANE CONNECTION PAVING AURORA STATE AIRPORT (AR)	-	-	-	-	-	-	-	-
	AURORA STATE CONSTRAINED OPERATIONS STUDY AURORA STATE AIRPORT (AR)	56,541.09	-	56,541.09	70,000.00	13,458.91	-	13,458.91	-
	CAPE BLANCO STATE AIRPORT GATE AND FENCING PROJECT CAPE BLANCO STATE AIRPORT (CB)	55,070.10	-	55,070.10	55,070.10	-	-	-	-
	CONTINGENCY FUND FOR SMALL PROJECTS	40,255.99	-	40,255.99	40,255.99	-	-	-	-
	<b>Total Grant Cycle 2016-2017</b>	<b>1,572,971.81</b>	<b>-</b>	<b>1,572,971.81</b>	<b>1,662,227.60</b>	<b>89,255.79</b>	<b>1,792,087.46</b>	<b>89,255.79</b>	<b>219,115.65</b>
							<b>Grant Cycle 2016-2017 Carryover</b>	<b>129,859.86</b>	
2018-2019		-	-	-	-	-	987,930.43	-	-
	AIRPORT MAINTENANCE WORKERS STATE OWNED AIRPORTS ADMIN	91,932.44	-	91,932.44	140,000.00	48,067.56	987,930.43	48,067.56	-
	PROSPECT RUNWAY RECONSTRUCTION PROSPECT STATE AIRPORT (PR)	-	-	-	<b>2,000,000.00**</b>	2,000,000.00	-	2,000,000.00	-
	MULINO WATER / FIRE SUPPRESSION MULINO STATE AIRPORT	-	-	-	500,000.00	500,000.00	-	500,000.00	-
	COTTAGE GROVE REPLACEMENT OF FUEL TANK AND CARD READER COTTAGE GROVE STATE AIRPORT (CG)	12,590.13	-	12,590.13	130,000.00	117,409.87	-	117,409.87	-
	JOSEPH CARD READER REPLACEMENT JOSEPH STATE AIRPORT (JO)	11,795.00	-	11,795.00	20,000.00	8,205.00	-	8,205.00	-
	BANDON PROPERTY PURCHASE BANDON STATE AIRPORT (BD)	209,717.33	-	209,717.33	200,000.00	(9,717.33)	-	(9,717.33)	-
	PACIFIC CITY OBSTRUCTIONS / DITCH / CLEANOUT / FLOOD GATE REPAIR PACIFIC CITY STATE AIRPORT (PC)	3,456.90	-	3,456.90	60,000.00	56,543.10	-	56,543.10	-
	CONTINGENCY FUND FOR SMALL PROJECTS	3,192.27	-	3,192.27	100,000.00	96,807.73	-	96,807.73	-
	<b>Total Grant Cycle 2018-2019</b>	<b>332,684.07</b>	<b>-</b>	<b>332,684.07</b>	<b>3,150,000.00</b>	<b>2,817,315.93</b>	<b>987,930.43</b>	<b>2,817,315.93</b>	<b>655,246.36</b>
							<b>Grant Cycle 2018-2019 Carryover</b>	<b>(2,162,069.57)</b>	
<b>Report Total</b>		<b>1,905,655.88</b>	<b>-</b>	<b>1,905,655.88</b>	<b>4,812,227.60</b>	<b>2,906,571.72</b>	<b>2,780,017.89</b>	<b>2,906,571.72</b>	<b>874,362.01</b>
							<b>Total Carryover</b>	<b>(2,032,209.71)</b>	

