

Executive Summary on HB 2075 (2015)

The Oregon Department of Aviation (ODA) is pleased to submit this report under ORS 319.020 with details regarding applications for distributions of fuel tax revenues. A copy of this report, as well as all information pertaining to this program, may be obtained by contacting the Oregon Department of Aviation, and can also be found on the Department’s website at: <http://www.oregon.gov/aviation>

AGENCY REPORTS

The following sections summarize ODA’s progress on the Aviation System Action Program Fund (ASAP). For more information about ASAP, please visit the link above. ODA launched a web-based grant portal for application and administration purposes. The portal, e-Grants, can be accessed by visiting: www.ODAE-Grants.com

ASAP PROGRAM LEGISLATION

HB 2402 (2019) cleaned up language, created authority and established program selection criteria within ORS 319.020.

COAR Program: or Critical Oregon Airport Relief program, is described in 2019 Oregon Laws, chapter 485, section 1(5). Grant cycles occur annually in the fall. The fourth grant cycle opens September 30, 2019. Projects are anticipated to be selected for funding in February 2020.

| COAR grant cycle | No. of grants | No. of airports awarded | Total awarded | Total expended (as of 9/24/19) |
|------------------|---------------|-------------------------|---------------|--------------------------------|
| 1 (2016-17) | 31 | 23 | \$1,683,072 | \$1,342,514 |
| 2 (2017-18) | 24 | 22 | \$1,693,212 | \$751,833 |
| 3 (2018-19) | 26 | 23 | \$2,289,713 | \$9,447 |

ROAR Program: or Rural Oregon Aviation Relief program, is described in 2019 Oregon Laws, chapter 485, section 1(6). The program is currently on pause while “The Oregon Department of Aviation develops a statewide plan for the use of grant funds targeting commercial air service in rural Oregon”, as directed by a budget note in HB 5004 (2019). No grant agreements have been executed for projects selected in cycle 4.

| ROAR cycle | No. of grants | Total awarded | Total expended (as of 9/24/19) |
|-------------|---------------|---------------|--------------------------------|
| 1 (FY 2017) | 1 | \$70,200 | \$48,002 |
| 2 (FY 2018) | 2 | \$170,420 | \$166,247 |
| 3 (FY 2019) | 0 | - | - |
| 4 (FY 2020) | 5 | \$2,094,950 | - |

SOAR Program: or State Owned Airport Reserve program, is described in 2019 Oregon Laws, chapter 485, section 1(7). Each cycle consists of two calendar years. Third cycle projects are anticipated to be approved by the State Aviation Board in February 2020. Note, the State Aviation Board approved a Contingency Fund in each cycle for small projects; each small project has been counted as an individual project in the table below.

| SOAR cycle | No. of projects | Total expended (as of 9/24/19) |
|---------------|-----------------|--------------------------------|
| 1 (2016-2017) | 24 | \$1,901,937 |
| 2 (2018-2019) | 16 | \$3,150,000 |

| COAR Program – Approved grants | | | | | |
|---|-----------------------------|--|-------------------|------------------|-----------------|
| Airport | Airport manager | Project | Total cost | ODA grant | Progress |
| Cycle 1 | | | | | |
| Josephine County / Grants Pass Airport | Larry Graves | AIP-11 Match, East Side Parallel Taxiway, Grants Pass Airport | \$2,222,222 | \$150,000 | Completed |
| Illinois Valley Airport | Larry Graves | Airfield Lighting and Electrical Improvements and Apron Pavement Reconstruction - Phase 2 Construction | \$2,111,110 | \$111,930 | On-going |
| Tillamook Airport | Michelle Bradley | FAA Match_COAR 2016 | \$19,353 | \$1,742 | Completed |
| Ontario Municipal Airport | Adam Brown | Ontario Municipal Airport Electrical Project AIP 13 | \$828,500 | \$74,565 | Completed |
| Ken Jernstedt Airfield (Hood River) | Jeff Renard | South Taxiway & Apron Rehabilitation Construction | \$1,277,778 | \$103,500 | Completed |
| Ashland Municipal Airport | Scott Fleury | City of Ashland Airport Master Plan/ALP Update | \$339,290 | \$27,000 | On-going |
| Madras Municipal Airport | Gus Burrell | Madras Parallel Taxiway Reconstruction -- Design | \$268,886 | \$22,500 | On-going |
| Prineville Airport | Kelly Coffelt | FAA Match for Prineville Airport Run-up Apron, Tie-Down Apron, & Airport Beacon Replacement | \$62,390 | \$5,615 | On-going |
| Lexington Airport | Sandi Pointer | Apron Construction | \$573,528 | \$51,617 | Completed |
| La Grande/Union County Airport | Doug Wright | Airport Beacon and Beacon Tower Improvements | \$222,220 | \$20,000 | On-going |
| La Grande/Union County Airport | Doug Wright | RW 16-34 & TW D Rehabilitation Predesign - Environmental (EA) and 30% design in support of the EA | \$222,220 | \$20,000 | On-going |
| Grants Pass Airport | Larry Graves | AIP-010 Match W. Hangar Access Taxilane for Grants Pass Airport | \$747,170 | \$67,245 | Completed |
| Roseburg Regional Airport | Nikki Messenger | Obstruction Removal/Lighting | \$187,310 | \$16,858 | On-going |
| Illinois Valley Airport | Larry Graves | Airfield Lighting and Electrical Improvements and Apron Pavement Reconstruction - Phase 1 Design | \$314,250 | \$28,282 | Completed |
| Scappoose Industrial Airpark | Craig Allison | Future AIP 23 Match - Phase II Taxiway Relocation Design. | \$95,210 | \$7,141 | Completed |
| Hermiston Municipal Airport | Mark Morgan | Master Plan Update 2017 | \$333,333 | \$30,000 | On-going |
| Eastern Oregon Regional Airport - Pendleton | Steve Chrisman | Runway 7-25 Rehab phase 1 predesign | \$207,200 | \$6,734 | On-going |
| Gold Beach Municipal Airport | Andy Wright | AIP Match Master Plan Update, Beacon, and AGIS Survey | \$127,753 | \$6,558 | Completed |
| Brookings Airport | John Trost | BOK AIP Match AGIS | \$132,047 | \$10,125 | Completed |
| Roseburg Regional Airport | Nikki Messenger | Roseburg Master Plan/ALP Update | \$443,786 | \$39,941 | On-going |
| Mahlon Sweet Field Airport (Eugene) | Tim Doll | Alpha Rehab Deisgn | \$68,714 | \$2,147 | Completed |
| Redmond Municipal Airport | Zach Bass | Master Plan Study | \$530,519 | \$16,579 | On-going |
| Albany Municipal Airport | Jon Goldman | Taxiway extension/connectors, Apron Rehab, AGIS | \$270,000 | \$24,300 | On-going |
| Grants Pass Airport | Larry Graves | Airport Improvement Triple Play | \$195,000 | \$150,000 | Not used |
| Newport Municipal Airport | Lance Vanderbeck | Resiliency Study for Cascadia Subduction Zone event | \$60,000 | \$45,000 | Completed |
| Redmond Municipal Airport | Zach Bass | Aviation Fuel System - Phase II | \$126,357 | \$63,178 | Completed |
| La Grande/Union County | Doug Wright | Union County Airport Sewer Rehabilitation | \$670,000 | \$150,000 | Completed |
| Tillamook | Michelle Bradley | Equipment Match/Equipment | \$108,268 | \$29,893 | Completed |
| Sun River | Stephanie and Scott Hartung | Taxiway Reconstruction | \$354,000 | \$150,000 | On-going |
| Twin Oaks | Bob Stark | Taxiway rehabilitation | \$152,272 | \$112,682 | Completed |
| Enterprise Municipal Airport | Joe Spence | Enterprise Municipal Airport Runway Light Replacement | \$140,000 | \$133,000 | Completed |
| Cycle 2 | | | | | |
| Ontario Municipal Airport | Adam Brown | Ontario Airport Project AIP 14-2018 | \$386,026 | \$22,700 | On-going |
| Baker City Municipal | Michelle Owen | South Apron Reconstruction Project | \$1,666,650 | \$150,000 | On-going |
| Grant County Regional Airport | Haley Walker | FAA Match for GCRA Reconstruct Aprons: Phase I | \$250,000 | \$22,500 | On-going |
| Hobby Field | Shelley Humble | AIP Match Taxilane Improvements | \$222,222 | \$20,000 | On-going |
| Florence Municipal | Mike Miller | Runway/Taxiway Seal Coat and Lighting Project | \$1,166,667 | \$103,000 | On-going |
| Gold Beach Municipal Airport | Andy Wright | AIP Match for Replace Rotating Beacon and Install PAPI | \$182,626 | \$16,435 | On-going |
| Tillamook Airport | Michelle Bradley | TMK- FAA Match_COAR 2018 | \$666,667 | \$54,000 | On-going |
| Albany Municipal Airport | Jon Goldman | Taxi-way connector realignment, apron rehab | \$1,435,000 | \$129,150 | On-going |
| McMinnville Municipal Airport | Mike Bisset | Pavement Rehabilitation Phase I - Environmental/Design | \$282,004 | \$21,150 | On-going |
| Madras Municipal Airport | Gus Burrell | Rehabilitate Parallel Taxiway (Construction) | \$3,186,110 | \$150,000 | On-going |

| Airport | Airport manager | Project | Total cost | ODA grant | Progress |
|--|------------------------|--|-------------------|------------------|-----------------|
| Newport Municipal Airport | Lance Vanderbeck | FAA AIP-25 grant matching funds for Predesign for Storm Pipe Rehabilitation and slope repair environmental | \$166,667 | \$12,500 | On-going |
| Prineville/Crook County Airport | Kelly Coffelt | Aircraft Apron Joint Use Facility Design and Construction | \$1,013,981 | \$75,000 | On-going |
| Hermiston Municipal Airport | Mark Morgan | Apron Rehab/RPZ Land Acquisition/Road Relocation-Environmental | \$110,000 | \$9,900 | On-going |
| Scappoose Industrial Airpark | Craig Allison | Future AIP Match - Phase III Taxiway Relocation Construction. | \$4,149,463 | \$150,000 | On-going |
| Crater Lake-Klamath Regional Airport | John Barsalou | LMT - Master Plan Update | \$686,956 | \$43,896 | On-going |
| Salem Municipal Airport | John Paskell | RWY 13/31 Rehabilitation | \$3,389,478 | \$138,968 | On-going |
| Southwest Oregon Regional Airport | Theresa Cook | FAA AIP EA Runway 22 Safety Area Improvements | \$808,138 | \$16,666 | On-going |
| Port of Astoria Regional Airport | Gary Kobes | AIP 23: Taxiway A Relocation Project | \$333,333 | \$25,000 | On-going |
| Eastern Oregon Regional Airport | Steve Chrisman | Runway 7-25 Rehabilitation - Design | \$579,086 | \$14,539 | On-going |
| Rogue Valley International-Medford | Jerry Brienza | Hangar Taxilane Reconstruction-Phase 1 & Acquire SRE & ARFF Equipment | \$2,395,929 | \$74,872 | On-going |
| Southwest Oregon Regional Airport | Theresa Cook | FAA AIP Airfield Lighting, Signage and Marking | \$279,944 | \$8,748 | On-going |
| Redmond Municipal Airport | Zach Bass | Runway 11-29 Rehabilitation Project | \$9,826,456 | \$145,431 | On-going |
| Bend Municipal Airport | Gary Judd | Bend Municipal Airport Master Plan Update & AGIS | \$584,259 | \$138,757 | On-going |
| Redmond Municipal Airport | Zach Bass | Terminal Aircraft Parking Apron Expansion Project | \$8,071,842 | \$150,000 | On-going |
| Cycle 3 | | | | | |
| Ontario Municipal Airport | Adam Brown | Ontario AIP 15- Taxilanes Project | \$100,000 | \$9,000 | On-going |
| Hobby Field Airport | Shelley Humble | AIP Match Taxilane Improvements | \$766,667 | \$69,000 | On-going |
| Brookings Airport | John Trost | Brookings Airport Master Plan | \$500,000 | \$45,000 | On-going |
| Baker City Municipal Airport | Michele Owen | Runway 13-31 Sealcoat and Snow Blade | \$166,500 | \$14,850 | On-going |
| Roseburg Regional Airport | Nikki Messenger | Obstruction Mitigation | \$222,222 | \$20,000 | On-going |
| Grant County Regional Airport | Haley Walker | FAA Match for GCRA Reconstruct Aprons: Phase II | \$3,472,223 | \$150,000 | On-going |
| Grants Pass Airport | Larry Graves | Airport Master Plan | \$569,113 | \$51,220 | On-going |
| La Grande / Union County Airport | Doug Wright | Runway 16-34 and Taxiway D Rehabilitation: Phase II - Design | \$630,000 | \$63,000 | On-going |
| Hermiston Municipal Airport | Mark Morgan | Apron Rehabilitation - Design | \$157,223 | \$15,500 | On-going |
| Prineville/Crook County Airport | Kelly Coffelt | Runway 10-28 Phase 1 -Environmental, AGIS & Predesign | \$404,444 | \$39,999 | On-going |
| Illinois Valley Airport | Larry Graves | Runway 18-36 Rehabilitation & Aligned Taxiway Removal (Phase 1 - Design and Environmental) | \$333,333 | \$30,000 | On-going |
| Port of Astoria Regional Airport | Gary Kobes | AIP 25: Ramp Rehabilitation Project | \$1,111,111 | \$83,333 | On-going |
| Port of Astoria Regional Airport | Gary Kobes | AIP 24: Taxiway A3 Realignment Project | \$3,477,778 | \$150,000 | On-going |
| Crater Lake - Klamath Regional Airport | John Barsalou | LMT - Twy G Rehabilitation | \$6,560,000 | \$150,000 | On-going |
| Madras Municipal Airport | Gus Burrell | Madras Municipal Airport Master Plan | \$470,000 | \$150,000 | On-going |
| McMinnville Municipal Airport | Mike Bisset | Pavement Rehabilitation Phase II - Construction | \$697,500 | \$140,625 | On-going |
| McNary Field Airport (Salem Municipal) | John Paskell | Terminal Apron Rehabilitation | \$1,333,334 | \$100,000 | On-going |
| Eastern Oregon Regional Airport (Pendleton) | Steve Chrisman | Runway 7-25 Rehabilitation - Construction | \$7,177,632 | \$150,000 | On-going |
| Southwest Oregon Regional Airport | Theresa Cook | FAA AIP Airfield Lighting, Signage and Marking (Phase 2: Construction) | \$3,200,000 | \$100,000 | On-going |
| Roseburg Regional | Nikki Messenger | Runway 16 34 Lighting and Misc. Electrical Improvements | \$733,333 | \$66,000 | On-going |
| Rogue Valley International-Medford | Jerry Brienza | 2019 AIP Projects (Surface Treatment for Runway 14-32; New Passenger Loading Bridge; MasterPlan Update; Update ALP and Complete AGIS; Conduct Wildlife Hazard Assessment and Update Wildlife Hazard Management Plan) | \$3,275,340 | \$102,355 | On-going |
| Columbia Gorge Regional/The Dalles Municipal Airport | Chuck Covert | North Apron Rehabilitation - Construction | \$1,840,000 | \$150,000 | On-going |
| Redmond Municipal Airport | Zach Bass | New Snow Removal Equipment Building Project | \$13,000,000 | \$150,000 | On-going |
| Grants Pass Airport | Larry Graves | Grants Pass Airport Resiliency Study | \$75,000 | \$67,500 | On-going |
| Scappoose Industrial Airpark | Craig Allison | Seismic Resiliency Plan for the Scappoose Industrial Airpark | \$112,000 | \$84,000 | On-going |
| Sisters Eagle Airport | David Campbell | Infrastructure for Growth - Hangar | \$1,350,000 | \$150,000 | On-going |

| ROAR Program – Approved grants for cycles 1 - 4 | | | | | |
|---|---------------|--|-------------|-----------|-----------------|
| Recipient | Contact | Project | Total cost | ODA grant | Progress |
| Crater Lake-Klamath Regional Airport | John Barsalou | Air service marketing plan | \$78,000 | \$70,200 | Closed |
| Southwest Oregon Regional Airport | Theresa Cook | Marketing campaign to increase passenger loads | \$73,800 | \$66,420 | Open |
| Oregon Department of Aviation | Heather Peck | Rural air service economic study | \$104,000 | \$104,000 | Closed |
| Crater Lake-Klamath Regional Airport | John Barsalou | 2019 Air service revenue guarantee | \$1,000,000 | \$500,000 | Pending |
| Rogue Valley International - Medford airport | Jerry Brienza | Minimum revenue guarantee / marketing | \$750,000 | \$500,000 | Pending |
| Salem Area Chamber of Commerce | Tom Hoffert | Air service recruitment - KSLE | \$1,470,000 | \$500,000 | Pending |
| Southwest Oregon Regional Airport | Theresa Cook | Minimum revenue guarantee / marketing | \$2,485,100 | \$500,000 | Pending |
| Oregon Aviation Industries | Jake Jacobs | Rural air service phase 1 | \$105,500 | \$94,950 | Pending |
| SOAR Program – Approved Projects | | | | | |
| Contact: Matt Maass | | Total expended | | | Progress |
| Project | | | | | |
| SEASONAL & TEMPORARY WORKERS | | \$134,830.00 | | | completed |
| TRACTOR FLAIL MOWER REPLACEMENT | | \$79,233.00 | | | completed |
| LIGHTS AND RADIOS FOR OPERATIONS VEHICLES | | \$12,000.00 | | | completed |
| AURORA STATE RAMP LIGHT REPAIRS | | \$13,000.00 + \$495 (paid for by contingency fund) | | | completed |
| BANDON STATE GORSE REMOVAL | | \$15,629.58 | | | completed |
| CASCADE LOCKS STATE RESTROOM REMOVAL | | \$4,840.85 + \$663.98 (paid for by contingency fund) | | | completed |
| COTTAGE GROVE STATE SACRIFICIAL ANODES & COMPLETE TANK INSPECTION | | \$18,623.50 | | | completed |
| CRESCENT LAKE MINOR REPAIRS TO RUNWAY IN ORDER TO OPEN | | \$5,873.99 | | | completed |
| CRESCENT LAKE RECONSTRUCT RUNWAY | | \$881,746.36 | | | completed |
| CRESCENT LAKE OBSTRUCTION REMOVAL | | \$45,000.00 | | | completed |
| INDEPENDENCE STATE INSTALL 2 AUTOMATIC GATES | | \$23,596.00 | | | completed |
| INDEPENDENCE STATE DRAINAGE IMPROVEMENTS | | \$65,379.66 | | | completed |
| NEHALEM BAY STATE OBSTRUCTION REMOVAL/EASEMENTS | | \$56,404.92 | | | completed |
| PROSPECT STATE OBSTRUCTION REMOVAL | | \$32,190.00 | | | completed |
| WASCO STATE SWEEP AND REPAIR ACCESS ROAD/TAXILANE | | \$70,437.51 | | | completed |
| AURORA STATE CONSTRAINED OPERATIONS STUDY | | \$66,276.09 | | | completed |
| CAPE BLANCO STATE AIRPORT GATE AND FENCING PROJECT | | \$55,070.10 | | | completed |

| | | | |
|---|--|--|-----------|
| Projects funded with Cycle 1 Contingency Fund for Small Projects: | | \$40,255.99 | completed |
| KODIAK PACIFIC CONSTRUCTION | GRADING AURORA | \$5,622.00 | completed |
| PRECISION APPROACH ENGINEERING | PACIFIC CITY APPRAISAL, PO 725077 | \$2,985.60 + \$5,787.32 | completed |
| | | | completed |
| US BANK CORPORATE PAYMENT SYSTEMS | CORRECT EA - K.FOREST 1997 IHC 4900 - Repairs | \$7,880.73 | completed |
| OREGON WOODSMEN TREE SERVICE | TREE REMOVAL AURORA | \$4,950.00 | completed |
| PUMMEL TRUCK SUPPLY CO | 7'6" BOSS SNOW PLOW | \$7,216.90 | completed |
| US BANK CORPORATE PAYMENT SYSTEMS | FRIEGHT and canvas FOR RWY CLOSURE X'S | \$425.47 + \$1788.08 | completed |
| Lehr Auto-Sacramento | Lights and radios for operations vehicles | \$2,440.91 | completed |
| Projects funded with Cycle 2 Contingency Fund for Small Projects: | | Budget \$100,000 + \$9744.01 carryover from cycle 1 contingency bucket | |
| CAPE BLANCO FENCE INSTALL | CAPE BLANCO FENCE INSTALL | \$2,147.00 | completed |
| FASTSIGNS 285 | AIRPORT SIGNS (McDermitt, Santiam Junction, McKenzie Bridge, Toketee, Cottage Grove) | \$1,045.27 | completed |
| CARTER & COMPANY INC | Independence airport - pipe, aggregate base, mob equipment | \$5,053.80 | completed |
| CARTER & COMPANY INC | MULINO MOBILIZATION SAWCUT T AXIWAY PAVE | \$9,695.23 | completed |
| JIMCO FENCE INC | CORRECT EA/SJ - K FOREST (fence repair at independence. Separate from gate project?) | \$2,429.00 | completed |
| NORTHWEST FENCE CO | CORRECT EA/SJ - K FOREST (joseph airport fence) | \$3,172.40 | completed |
| PAPE MACHINERY EXCHANGE | CORRECT EA/SJ - K FOREST (tractor repair) | \$2,754.73 + \$5433.66 | completed |
| PUMMEL TRUCK SUPPLY CO | CORRECT EA/SJ - K FOREST (truck E269588 - Install BOSS snow plow) | \$8,337.15 | completed |
| LOVEGROVE COLLISION CENTRE | CORRECT EA/SJ - K FOREST (2016 ford super duty f250 repairs/body work) | \$4,254.25 | completed |



Left: Grants Pass Airport Taxiway project

Below: Illinois Valley Airport PAPI project



Left: La Grande Airport Beacon

Below: Lexington Airport apron reconstruction.



Below: Scappoose taxiway project
Right: Scappoose taxiway lighting



Below: Stark's twin oaks taxiway project.





Runway 33 PAPI



Runway 33 REIL Unit



Topsoil Placement



Seeding Application



Guidance Sign Installation



Light Identifier Tags Installed



Duct Bank Marker



Runway 15 PAPI Installation



1494 before



103222 during



111203 after

