

Executive Summary on HB 2075 (2015)

The Oregon Department of Aviation (ODA) is pleased to submit this report under ORS 319.020 with details regarding applications for distributions of fuel tax revenues for the Aviation System Action Program Fund (ASAP). A copy of this report, as well as all information pertaining to this program, may be obtained by contacting the Oregon Department of Aviation, and may also be found on the Department's website at: http://www.oregon.gov/aviation.

AGENCY REPORTS

The following tables summarize the grants funded through ASAP. ODA operates a web-based grant portal for application and administration purposes. The portal, e-Grants, can be accessed by visiting: www.ODAe-Grants.com.

ASAP PROJECT UPDATES: Listed in attachment (ASAP Status Reports 08.01.2021).

COAR Program: or Critical Oregon Airport Relief program, is described in 2019 Oregon Laws, chapter 485, section 1(5). Grant cycles occur annually in the fall. The fifth grant cycle received applications October 1 through October 23, 2020. Final selection by the State Aviation Board for grant funding was at the February 4, 2021 meeting.

COAR grant	No. of grant	No. of grants	Total \$	Total \$ expended (as of 8/9/2021)
cycle	applications	awarded	awarded	
	received			
1 (2016-2017)	55	32	\$1,683,072	\$1,460,450
2 (2017-2018)	58	24	\$1,693,212	\$1,560,144
3 (2018-2019)	42	25	\$1,947,322	\$1,496,422
4(2019-2020)	40	4*	\$600,000	\$152,723
5 (2020-2021)	48	23**	\$2,500,000	\$64,024

^{*} The CARES Act provided 100% funding for 20 of the 21 approved COAR Priority I projects. Three Priority II projects were approved for funding by the State Aviation Board. The remaining COAR funds were returned to the program and some are being used in Cycle 5.

ROAR Program: or Rural Oregon Aviation Relief program, is described in 2019 Oregon Laws, chapter 485, section 1(6). Only one grant agreement in Cycle 3 (2019) remains active.

ROAR cycle	No. of grants	Total \$ awarded	Total \$ expended
	awarded		(as of 8/9/2021)
1 (CY 2017)	1	\$70,200	\$48,002
2 (CY 2018)	2	\$170,420	\$166,248
3 (CY 2019)	1	\$500,000	\$143,252

SOAR Program: or State Owned Airport Reserve program, is described in 2019 Oregon Laws, chapter 485, section 1(7). Each cycle consists of two calendar years. Third cycle projects were approved by the State Aviation Board in February 2020. Note, the State Aviation Board approved a Contingency Fund in each cycle for small projects; each small project has been counted as an individual project in the table below. Projects in cycles 2 and 3 have been canceled or delayed due to decreased revenues during the COVID-19 pandemic.

^{**} CRRSAA provided 100% funding for 19 of the 21 approved COAR Priority I projects. 22 Priority II and III projects received COAR funds.

SOAR cycle	No. of projects	Total \$ expended (as of 8/9/2021)
1 (2016-2017)	24	\$1,620,388
2 (2018-2019)	8	\$942,609
3 (2020-2021)	6	\$249,348

Airports R	ural und	ler Aviation OAR Definiti	ion							
					Rural or Not			Amou	ınt Requested	
Program	Priority	Application #	Application Status	Airport Name	Rural	Project Name	ACT		DDA ()	Total Project Cost
COAR	1		Application Closed	Baker City Municipal	Rural	South Apron Reconstruction Project	North East ACT	\$	150,000.00	•
COAR	1		Application Closed	Brookings Airport	Rural	BOK AIP Match AGIS	South West ACT	\$	10,125.00	
COAR	1		Application Executed	Brookings Airport	Rural	Brookings Airport Master Plan	South West ACT	\$	45,000.00	
COAR	1		Application Closed	Columbia Gorge Regional/The Dalles Municipal Airport	Rural Rural	North Apron Rehabilitation - Construction	Lower John Day ACT	\$	150,000.00	
COAR	1		Application Closed Application Executed	Crater Lake - Klamath Regional Airport Crater Lake-Klamath Regional Airport	Rural	LMT - Twy G Rehabilitation LMT - Master Plan Update	South Central Oregon ACT South Central Oregon ACT	\$	150,000.00 44,000.00	, ,
COAR	1		Application Closed	Eastern Oregon Regional Airport	Rural	Runway 7-25 Rehabilitation - Phase 1 Predesign	North East ACT	\$	6,842.00	
COAR	1		Application Closed	Eastern Oregon Regional Airport	Rural	Runway 7-25 Rehabilitation - Design	North East ACT	\$	14,539.00	
COAR	1	COAR-2019-PDT-00042	Application Executed	Eastern Oregon Regional Airport	Rural	Runway 7-25 Rehabilitation - Construction	North East ACT	\$	150,000.00	\$ 7,177,632.00
COAR	1		Application Closed	Gold Beach Municipal Airport	Rural	AIP Match Master Plan Update	South West ACT	\$	42,403.00	
COAR	1		Application Closed	Gold Beach Municipal Airport	Rural	AIP Match for Replace Rotating Beacon and Install PAPI	South West ACT	\$	23,555.00	
COAR	1		Application Closed Application Executed	Grant County Regional Airport	Rural Rural	FAA Match for GCRA Reconstruct Aprons: Phase I FAA Match for GCRA Reconstruct Aprons: Phase II	South East ACT South East ACT	\$	47,000.00 150,000.00	, ,
COAR	1		Application Executed Application Closed	Grant County Regional Airport Grants Pass Airport	Rural	AIP-010 Match W. Hangar Access Taxilane for Grants Pass Airport	Rogue Valley ACT	\$	85,500.00	, ,
COAR	1		Application Closed	Grants Pass Airport	Rural	AIP-11 Match, East Side Parallel Taxiway, Grants Pass Airport	Rogue Valley ACT	\$	150,000.00	
COAR	1		Application Executed	Grants Pass Airport, 3S8	Rural	Airport Master Plan	Rogue Valley ACT	\$	51,220.20	
COAR	1	COAR-2017-HRI-00010	Application Closed	Hermiston Municipal Airport	Rural	Master Plan Update 2017	North East ACT	\$	30,000.00	\$ 333,333.00
COAR	1		Closeout in Process	Hermiston Municipal Airport	Rural	Apron Rehab/RPZ Land Acquisition/Road Relocation-Environmental	North East ACT	\$	25,000.00	
COAR	1		Application Closed	Illinois Valley Airport	Rural	Airfield Lighting and Electrical Improvements and Apron Pavement Reconstruction - Phase 1 Design	Rogue Valley ACT	\$	38,070.00	
COAR	1		Application Closed	Illinois Valley Airport	Rural Rural	Airfield Lighting and Electrical Improvements and Apron Pavement Reconstruction - Phase 2 Construction	Rogue Valley ACT	\$	111,930.00 30,000.00	
COAR	1		Closeout in Process Finance Application Closed	Illinois Valley Airport Ken Jernstedt Airfield	Rural	Runway 18-36 Rehabilitation & Aligned Taxiway Removal (Phase 1 - Design and Environmental) South Taxiway & Design and Environmental South Taxiway & Design and	Rogue Valley ACT Region 1 ACT	\$	103,500.00	
COAR	1		Application Closed	La Grande / Union County Airport	Rural	Runway 16-34 and Taxiway D Rehabilitation: Phase II - Design	North East ACT	\$	63,000.00	
COAR	1		Application Closed	La Grande/Union County Airport	Rural	Airport Beacon and Beacon Tower Improvements	North East ACT	\$	20,000.00	
COAR	1	COAR-2017-LGD-00005	Application Closed	La Grande/Union County Airport	Rural	RW 16-34, TW D Rehabilitation & RW 12-30 RSA Rehabilitation Predesign - Environmental (CAT-EX) & Predesign	North East ACT	\$	20,000.00	\$ 222,220.00
COAR	1		Application Closed	Lexington Airport	Rural	Apron Construction	North East ACT	\$	54,000.00	
COAR	1		Closeout in Process	Madras Airport	Rural	Madras Parallel Taxiway Reconstruction - Design	Central Oregon ACT	\$	22,500.00	
COAR	1		Application Closed	Madras Municipal Airport	Rural	Rehabilitate Parallel Taxiway (Construction)	Central Oregon ACT	\$	150,000.00	
COAR	1		Application Executed Closeout in Process	Madras Municipal Airport Newport Municipal Airport	Rural Rural	Madras Municipal Airport Master Plan FAA AIP-25 grant matching funds for Predesign for Storm Pipe Rehabilitation and slope repair environmental	Central Oregon ACT Cascades West ACT	\$	150,000.00 18,924.30	
COAR	1		Application Closed	Ontario Municipal Airport	Rural	Ontario Municipal Airport Electrical Project AIP 13	South East ACT	\$	74,712.00	
COAR	1		Application Closed	Ontario Municipal Airport	Rural	Ontario Airport Project AIP 14-2018	South East ACT	\$	22,700.00	
COAR	1	COAR-2019-ONO-00028	Closeout in Process Finance	Ontario Municipal Airport	Rural	Ontario AIP 15- Taxilanes Project	South East ACT	\$	9,000.00	\$ 100,000.00
COAR	1		Application Closed	Port of Astoria Regional Airport	Rural	AIP 23: Taxiway A Relocation Project	North West Oregon ACT	\$	150,000.00	
COAR	1		Application Executed	Port of Astoria Regional Airport	Rural	AIP 24: Taxiway A3 Realignment Project	North West Oregon ACT	\$	150,000.00	
COAR	1 1		Application Executed Application Closed	Port of Astoria Regional Airport Prineville	Rural Rural	AIP 25: Ramp Rehabilitation Project FAA Match for Prineville Airport Run-up Apron, Tie-Down	North West Oregon ACT	\$	83,333.33 124,880.00	
COAR	1		Application Closed Application Closed	Prineville Prineville/Crook County Airport	Rural	Aircraft Apron Joint Use Facility Design and Construction	Central Oregon ACT Central Oregon ACT	\$	75,000.00	, ,
COAR	1		Application Closed	Prineville/Crook County Airport	Rural	Runway 10-28 Phase 1 -Environmental, AGIS & Predesign	Central Oregon ACT	\$	39,999.00	
COAR	1		Application Closed	Roseburg Regional	Rural	Runway 16 34 Lighting and Misc. Electrical Improvements	South West ACT	\$	66,000.00	
COAR	1	COAR-2017-RBG-00023	Application Closed	Roseburg Regional Airport	Rural	Roseburg Master Plan/ALP Update	South West ACT	\$	25,000.00	\$ 277,780.00
COAR	1		Application Closed	Roseburg Regional Airport	Rural	Obstruction Removal/Lighting	South West ACT	\$	27,000.00	
COAR	1		Application Executed	Roseburg Regional Airport	Rural	Obstruction Mitigation	South West ACT	\$	20,000.00	
COAR	1		Closeout in Process Finance Application Closed	Southwest Oregon Regional Airport Southwest Oregon Regional Airport	Rural Rural	FAA AIP EA Runway 22 Safety Area Improvements FAA AIP Airfield Lighting, Signage and Marking	South West ACT South West ACT	\$	16,666.66 107,566.66	
COAR	1		Application Closed Application Executed	Southwest Oregon Regional Airport	Rural	FAA AIP Airfield Lighting, Signage and Marking (Phase 2: Construction)	South West ACT	\$	150,000.00	
COAR	1	CO. L.D. 2024 CTU 20245	Application Executed	Southwest Oregon Regional Airport	Rural	FAA AIP Aircraft Rescue and Fire Fighting (ARFF) Building Project	South West ACT	\$	150,000.00	A 7,000,000,00
COAR	1		Application Closed	Tillamook Airport	Rural	TMK- FAA Match_COAR 2016	North West Oregon ACT	\$	5,693.00	
COAR	1	COAR-2018-TMK-00037	Application Closed	Tillamook Airport	Rural	TMK- FAA Match_COAR 2018	North West Oregon ACT	\$	54,000.00	\$ 600,000.00
COAR	2		Application Closed	Grants Pass Airport	Rural	Airport Improvement Triple Play - New runway non-precision	Rogue Valley ACT	\$	150,000.00	
COAR	2		Application Executed	Grants Pass Airport (3S8)	Rural	Grants Pass Airport Resiliency Study	Rogue Valley ACT	\$	67,500.00	
COAR	2		Application Executed	Grants Pass Airport (3S8) Grants Pass Airport (3S8)	Rural Rural	Grants Pass Airport Jet-A Fuel Tank Upgrade for Resilience Resilience Equipment for Grants Pass Airport	Rogue Valley ACT Rogue Valley ACT	¢	150,000.00 92,000.00	
COAR	2		Pre-Agreement Preparation Application Executed	Grants Pass Airport (358) Grants Pass Airport (358)	Rural	Resilience Improvements for Jet-A Fueling System	Rogue Valley ACT	\$	150,000.00	
COAR	2		Pre-Agreement Preparation	Madras Municipal Airport	Rural	Madras Airport Helibase: Phase 1	Central Oregon ACT	\$	150,000.00	
COAR	2		Application Closed	Newport Municipal Airport	Rural	Resiliency Study for Cascadia Subduction Zone event.	Cascades West ACT	\$	45,000.00	
COAR	2	COAR-2020-TMK-00043	Pre-Agreement Preparation	Tillamook Airport	Rural	AWOS Replacement Project	North West Oregon ACT	\$	150,000.00	\$ 350,000.00
COAR	5		Pre-Agreement Preparation	Arlington Municipal Airport	Rural	Runway 6-24 Paving and Parking Apron - Phase 1	Lower John Day ACT	\$	150,000.00	
COAR	3		Closeout in Process Finance	Beaver Marsh	Rural	Beaver Marsh restoration	South Central Oregon ACT	\$	7,000.00	
COAR	3		Pre-Agreement Preparation Pre-Agreement Preparation	Burns Municipal Airport Burns Municipal Airport	Rural Rural	Public Water Supply Well & Water Distribution System Jet Fuel Storage Tank	South East ACT South East ACT	\$	73,800.00 108,000.00	
COAR	3		Application Closed	Enterprise Municipal Airport	Rural	Enterprise Municipal Airport Runway Light Replacement	North East ACT	\$	133,000.00	
COAR	3		Application Executed	Enterprise Municipal Airport Enterprise Municipal Airport- 8S4	Rural	Airport Safety Improvements Project	North East ACT	\$	89,300.00	
COAR	3		Application Executed	Enterprise Municipal Airport- 8S4	Rural	Tie-Down Area Improvements Project	North East ACT	\$	142,215.00	
COAR	5	COAR-2021-3S4-00072	Pre-Agreement Preparation	Illinois Valley Airport	Rural	Illinois Valley Airport Fire Suppression Water Pond Completion	Rogue Valley ACT	\$	150,000.00	\$ 500,000.00
COAR	3		Application Executed	Ken Jernstedt Airfield	Rural	Ken Jernstedt Airfield Fuel Tank Replacement	Region 1 ACT	\$	150,000.00	
COAR	3		Pre-Agreement Preparation	La Grande/Union County	Rural	Fuel Recovery	North East ACT	\$	17,000.00	
COAR	5		Application Closed	La Grande/Union County Airport Lakeside	Rural Rural	Union County Airport Sewer Rehabilitation	North East ACT South West ACT	\$	150,000.00 133,000.00	
COAR	3		Pre-Agreement Preparation Pre-Agreement Preparation	Port of Astoria Regional Airport	Rural	Lakeside Airport Fencing Project Fuel Farm Generator and Transfer Switch	North West Oregon ACT	\$	7,500.00	
COAR	3		Pre-Agreement Preparation	Port of Astoria Regional Airport	Rural	AST Wastewater System Replacement	North West Oregon ACT	\$	150,000.00	
COAR	3		Application Closed	Tillamook Airport	Rural	TMK-Equipment Match/Equipment	North West Oregon ACT	\$	29,893.00	
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COAR Projects as of September 30, 2020

Airports N	Not Rura	ıl under Aviation OAR D	Definition							
Program	Priority	Application #	Application Status	Airport Name	Rural or Not Rural	Project Name	ACT	Amou from (nt Requested DDA ()	Total Project Cost
COAR	1	COAR-2017-S12-00022	Application Closed	Albany Municipal Airport	Not Rural	Taxi-way extension/connectors, apron rehab, AGIS	Cascades West ACT	\$	24,300.00	\$ 270,000.00
COAR	1	COAR-2018-S12-00055	Closeout in Process	Albany Municipal Airport	Not Rural	Taxi-way connector realignment, apron rehab	Cascades West ACT	\$	129,150.00	\$ 1,435,000.00
COAR	1	COAR-2017-S03-00029	Application Closed	Ashland Municipal Airport	Not Rural	City of Ashland Airport Master Plan/ALP Update	Rogue Valley ACT	\$	24,300.00	\$ 300,000.00
COAR	1	COAR-2018-BDN-00014	Application Executed	Bend Municipal Airport	Not Rural	Bend Municipal Airport Master Plan Update & Discourse Company (April 2014)	Central Oregon ACT	\$	150,000.00	\$ 500,000.00
COAR	1	COAR-2018-6S2-00016	Application Closed	Florence Municipal	Not Rural	Runway/Taxiway Seal Coat and Lighting Project	Lane County ACT	\$	103,000.00	\$ 1,144,445.00
COAR	1	COAR-2018-77S-00018	Application Closed	Hobby Field	Not Rural	AIP Match Taxilane Improvements	Lane County ACT	\$	103,500.00	\$ 1,150,000.00
COAR	1	COAR-2019-77S-00012	Application Executed	Hobby Field	Not Rural	AIP Match Taxilane Improvements	Lane County ACT	\$	69,000.00	\$ 766,667.00
COAR	1	COAR-2017-EUG-00013	Application Closed	Mahlon Sweet Field - Eugene	Not Rural	Alpha Rehab Design	Lane County ACT	\$	12,862.00	\$ 411,582.00
COAR	1	COAR-2018-MMV-00015	Application Closed	McMinnville Municipal Airport	Not Rural	Pavement Rehabilitation Phase I - Environmental/Design	Mid-Willamette Valley ACT	\$	40,000.00	\$ 533,333.00
COAR	1	COAR-2017-RDM-00003	Application Closed	Redmond Municipal Airport	Not Rural	Master Plan Study	Central Oregon ACT	\$	25,000.00	\$ 800,000.00
COAR	1	COAR-2018-RDM-00006	Application Closed	Redmond Municipal Airport	Not Rural	Runway 11-29 Rehabilitation Project	Central Oregon ACT	\$	150,000.00	\$ 10,133,334.00
COAR	1	COAR-2018-RDM-00007	Application Closed	Redmond Municipal Airport	Not Rural	Terminal Aircraft Parking Apron Expansion Project	Central Oregon ACT	\$	150,000.00	\$ 6,150,000.00
COAR	1	COAR-2019-RDM-00010 (2)	Application Executed	Redmond Municipal Airport	Not Rural	New Snow Removal Equipment Building Project	Central Oregon ACT	\$	150,000.00	\$ 13,000,000.00
COAR	1	COAR-2018-MFR-00033	Application Executed	Rogue Valley International-Medford	Not Rural	Hangar Taxilane Reconstruction-Phase 1 & Acquire SRE Equipment & Design PBB	Rogue Valley ACT	\$	80,859.37	\$ 2,749,218.75
COAR	1	COAR-2019-MFR-00070	Application Executed	Rogue Valley International-Medford	Not Rural	Master Plan Update	Rogue Valley ACT	\$	37,491.50	\$ 1,199,726.00
COAR	1	COAR-2019-MFR-00071	Application Executed	Rogue Valley International-Medford	Not Rural	Construct Passenger Boarding Bridge	Rogue Valley ACT	\$	49,330.50	\$ 1,578,571.00
COAR	1	COAR-2019-MFR-00072	Application Executed	Rogue Valley International-Medford	Not Rural	Wildlife Hazard Management Plan	Rogue Valley ACT	\$	1,871.50	\$ 59,889.00
COAR	1	COAR-2018-SLE-00008	Application Closed	Salem Municipal Airport	Not Rural	RWY 13/31 Rehabilitation	Mid-Willamette Valley ACT	\$	150,000.00	\$ 3,655,742.00
COAR	1	COAR-2019-SLE-00027	Application Closed	Salem Municipal Airport	Not Rural	Terminal Apron Rehabilitation	Mid-Willamette Valley ACT	\$	100,000.00	\$ 1,333,334.00
COAR	1	COAR-2017-SPB-00012	Application Closed	Port of Columbia County - Scappoose	Not Rural	Future AIP 23 Match - Phase II Taxiway Relocation Design.	North West Oregon ACT	\$	22,500.00	\$ 300,000.00
COAR	1	COAR-2018-SPB-00025	Application Closed	Port of Columbia County - Scappoose	Not Rural	Future AIP Match - Phase III Taxiway Relocation Construction.	North West Oregon ACT	\$	150,000.00	\$ 3,421,441.00
COAR	2	COAR-2020-77S-00017	Closeout in Process	Hobby Field	Not Rural	Emergency Stand-by Generator at Emergency Operations Center on the Creswell Airport	Lane County ACT	\$	100,000.00	\$ 111,112.00
COAR	2	COAR-2021-77S-00031	Authorized Rep. Signature Required	Hobby Field (77S)	Not Rural	EOC Airport Equipment	Lane County ACT	\$	45,000.00	\$ 50,000.00
COAR	2	COAR-2017-RDM-00004	Application Closed	Redmond Municipal Airport	Not Rural	Aviation Fuel System - Phase II	Central Oregon ACT	\$	65,000.00	\$ 130,000.00
COAR	2	COAR-2019-SPB-00049	Closeout in Process Finance	Scappoose Industrial Airpark	Not Rural	Seismic Resiliency Plan for the Scappoose Industrial Airpark	North West Oregon ACT	\$	84,000.00	\$ 112,000.00
COAR	2	COAR-2021-SPB-00069	Authorized Rep. Signature Required	Scappoose Industrial Airpark	Not Rural	Airport Improvements - Emergency Stand-by Generator	North West Oregon ACT	\$	135,000.00	\$ 180,000.00
COAR	4	COAR-2021-77S-00024	Pre-Agreement Preparation	Hobby Field (77S)	Not Rural	Taxilane Design and Construction	Lane County ACT	\$	150,000.00	\$ 280,000.00
COAR	4	COAR-2021-77S-00025	Pre-Agreement Preparation	Hobby Field (77S)	Not Rural	Utilities to Support Taxilane Development	Lane County ACT	\$	150,000.00	\$ 350,000.00
COAR	3	COAR-2017-S21-00027	Application Closed	Sunriver Airport	Not Rural	Taxiway Reconstruction	Central Oregon ACT	\$	150,000.00	\$ 250,000.00
COAR	3	COAR-2017-7S3-00019	Application Closed	Twin Oaks Airpark	Not Rural	Taxiway Rehabilitation	Region 1 ACT	\$	112,682.00	\$ 152,272.00
COAR	3	COAR-2021-7S3-00063	Authorized Rep. Signature Required	Twin Oaks Airpark	Not Rural	Runway Repaving	Region 1 ACT	\$	75,593.50	\$ 151,187.00
COAR	3	COAR-2021-7S3-00071	Application Executed	Twin Oaks Airpark	Not Rural	Backup Emergency Generator	Region 1 ACT	\$	45,000.00	\$ 65,000.00
COAR	4	COAR-2021-7S3-00059	Application Executed	Twin Oaks Airpark	Not Rural	Transient Parking Ramp	Region 1 ACT	\$	94,450.00	\$ 188,900.00

FAA Funded Airport Projects

Resiliency Projects

Non-FAA funded projects "Economic Development"

Grant Cycle	Grant Number	Expe	nditures			
	CONTINGENCY FUND FOR SMALL PROJECTS	\$	40,255.99			
	TRACTOR FLAIL MOWER REPLACEMENT	\$	79,233.00			
	BANDON STATE GORSE REMOVAL	\$	15,629.58	Rural		
	COTTAGE GROVE STATE SACRIFICIAL ANODES & COMPLETE TANK INSPECTION	\$	18,623.50	Not Rural		
	CRESCENT LAKE RECONSTRUCT RUNWAY	\$	881,746.36	Rural		
	INDEPENDENCE STATE INSTALL 2 AUTOMATIC GATES	\$	23,596.00	Not Rural		
	INDEPENDENCE STATE DRAINAGE IMPROVEMENTS	\$	65,379.66	Not Rural		
	REMOVAL/EASEMENTS NEHALEM BAY STATE AIRPORT	\$	56,404.92	Rural		
	PROSPECT STATE AIRPORT (PR) OBSTRUCTION REMOVAL	\$	32,190.00	Not Rural		
2016-2017	WASCO STATE SWEEP AND REPAIR ACCESS ROAD/TAXILANE	\$	70,437.51	Rural		
	AURORA STATE CONSTRAINED OPERATIONS STUDY	\$	66,276.09	Not Rural		
	CAPE BLANCO STATE AIRPORT GATE AND FENCING PROJECT	\$	55,070.10	Rural		
	LIGHTS AND RADIOS FOR OPERATIONS VEHICLES	\$	12,000.00			
	AURORA STATE RAMP LIGHT REPAIRS	\$	13,000.00	Not Rural		
	CASCADE LOCKS STATE RESTROOM REMOVAL	\$	4,840.85	Rural		
	CRESCENT LAKE MINOR REPAIRS TO RUNWAY IN ORDER TO	\$	5,873.99	Rural		
	CRESCENT LAKE OBSTRUCTION REMOVAL	\$	45,000.00	Rural		
	SOAR-AIRPORT WORKERS AIRPORTS ADMIN	\$	134,830.00			
	Total Grant Cycle 2016 – 2017	\$	1,620,387.55			
	CONTINGENCY FUND FOR SMALL PROJECTS	\$	58,533.49			
	MULINO WATER / FIRE SUPPRESSION	\$	77,485.10	Not Rural		
	COTTAGE GROVE REPLACEMENT OF FUEL TANK AND CARD READER	\$	185,139.13	Not Rural		
	JOSEPH CARD READER REPLACEMENT	\$	11,795.00	Rural		
2018-2019	BANDON PROPERTY PURCHASE	\$	291,656.35	Rural		
	PACIFIC CITY OBSTRUCTIONS/DITCH/CLEANOUT/FL OOD GATE REPAIR	\$	102,547.38	Rural		
	SOAR-AIRPORT WORKERS	\$	163,886.14			
	SOAR-CONTINGENCY	\$	51,566.51			
	Total Grant Cycle 2018 – 2019	\$	942,609.10			
	CAPITAL EQUIPMENT - ALL AIRPORTS	\$	-		\$ 100,000.00	Funds approved by Board; some
	AURORA TAXIWAY REPAIR, OBSTRUCTION EASMENT SURVEY WORK, OBSTRUCTION	\$	19,295.00	Not Rural	-	projects on hold pending
	CAPE BLANCO AIRPORT LAYOUT PLAN (ALP) & PLANNING UPDATE, OBSTRUCTION REMOVAL	\$	-	Rural	\$ 105,000.00	revenues recovery and
	CASCADE LOCKS OBSTRUCTION REMOVAL, ALP UPDATE, PILOTS LOUNGE	\$	-	Rural	\$ 285,000.00	authorization.
2020-2021	MULINO STATE AIRPORT OBSTRUCTION EASEMENT SURVEY WORK	\$	20,937.00	Not Rural		
2020-2021	PACIFIC CITY STATE AIRPORT PROPERTY PURCHASE, RAMP PAVING, DRAINAGE IMPROVEMENTS	\$	36,182.02	Rural		
	TOLEDO STATE AIRPORT RAMP PAVING	\$	140,427.67	Rural		
	SOAR-AIRPORT WORKERS AIRPORTS ADMIN	\$	32,245.49			
	CONTINGENCY FUND FOR SMALL PROJECTS	\$	260.98			
	Total Grant Cycle 2020 – 2021	\$	249,348.16			
	Total SOAR Program	\$	2,812,344.81			

ROAR Projects as of August 1, 2021

Grant Cycle	Grant Number	0[OA Grant	Ex	penditures	Status
2016-2017	Crater Lake - Klamath Falls Regional AP					
	Air Service Marketing Plan	\$	70,200.00	\$	48,002.45	Closed
2017-2018	Oregon Dept of Aviation					
	Rural Air Service Economic Study	\$	104,000.00	\$	104,000.00	Closed
	SW Oregon Regional Airport					
	Marketing Campaign to Increase Passenger Loads	\$	73,800.00	\$	62,247.77	Closed
2018-2019	Crater Lake - Klamath Falls Regional AP					
	2019 Air Service Revenue Guarantee	\$	500,000.00	\$	-	Withdrawn
	Rogue Valley International - Medford					
	Minimum Revenue Guarantee and Marketing	\$	500,000.00	\$	-	Withdrawn
	Salem Municipal Airport					
	Air Service Recruitment KSLE	\$	500,000.00	\$	-	see SLCC grant
	Oregon Aviation Industries (ORAVI)					
	Rural Air Service Phase 1	\$	94,950.00	\$	-	Withdrawn
	SW Oregon Regional Airport					
	Minimum Revenue Guarantee and Marketing	ing \$ 500,000.00		\$	-	Withdrawn
	Salem Area Chamber of Commerce					
	Air Service Recruitment KSLE	\$	500,000.00	\$	143,251.51	Ongoing

Totals \$ 2,842,950.00 \$ 357,501.73