

# ABSD Meeting



Feb, 29, 2024

# CAB February Release Approved



## CAB February Release Items Approved – Feb. 15, 2024

- Change the deduction DAS - SunLife to not track arrears
- Changes needed to support Non-Executive Appointments Boards and Commissions
- Daily Overtime and Shift 3 at DOC
- CPERS: Retro Positives with Current month pay date
- Worker Benefit Fund (WBF)
- OSPOA accrue comp time at a 2.5 X rate
- RPT: Overpayment (Summary Overview)
- RPT: Underpayments (Summary Overview)
- Workforce Liaison and I-9 Reports
- Create Multiple Job Worker Time Off Plans for Bereavement Leave and Jury Duty
- Union dues Regular - Flex Time Worked pay component
- Help Case Details - For Export (Litigation/Grievance/Investigation)
- Publish Two Reports For Military Leave
- Add "Workers Compensation" reason code to time off request
- AFSCME Security Plus 2023-2025 CBA Changes
- End Remote Work - Notification

# Payroll Updates



## 2023 W-2s

- 2023 W-2s done
- 2023 W-2s available in Workday
- Corrected W-2s: agencies submit form to DAS
- 2024 W-2s DAS Workday Payroll will have comms for employees to enroll in electronic only

Timesheets from November 2023 or prior are locked for employees

## Case Management

- Feb 2: 420
- Feb 23: 187

# Payroll Updates



## Payroll Costing (Labor Costing)

- OPE (Other Payroll Expenses) – reallocate those costs to align with time tracking changes done in retro
- Wednesday mtgs scheduled from Jan 17 through Apr 17
- Phase 1 & 1b is manually loading reallocated costs from March of 2023 through November of 2023
- Phase 2 agency testing to automation of this reallocation
  - All agencies to participate and sign off on testing
  - Currently agencies entering in test scenarios

## Learning & Development

- Workshop 1 – available in Workday Drive
- Workshop 2 – March 5: seasonals best practices
- Workshop 3 – March 19: overpayments (break out sessions early April)

Thank you!

DAS Workday Team

