



PRICE LIST OF GOODS & SERVICES

Oregon State Government

April 2024

<https://pricelist.dasapp.oregon.gov>

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2025-27 PRICE LIST OF GOODS AND SERVICES

Foreword

The *Price List of Goods and Services (Price List)* for 2025-27 provides a detailed description of the services and related costs that a state agency should include in its budget. Charges and user fees included in the *Price List* provide state agencies with a starting point for developing 2025-27 agency budgets. *Price List* charges and user fees are subject to change as the budget requests of the Department of Administrative Services (DAS) and other contributing agencies are altered during the development of the Governor's Budget (GB) and the Legislatively Adopted Budget (LAB).

Summary of notable changes from the 2023-25 LAB Price List are:

- A new Statewide Strategic Initiative and Accountability Office has been established. This is part of an agency reorganization of current resources and staffing.
- A new Office of the State Controller has been established. This is part of an agency reorganization of current resources and staffing.
 - Financial Business is now part of the State Controller's Office
- Private sector leases change from a fee for service to an assessment methodology.
- Agency Specific Procurement Services fee changed from a fee for service to an assessment methodology.
- An appendix added to outline Semi-Independent Boards and Commission agencies assessment charges.
- An appendix added for program contacts.

Please see each program description for more information.

The *Price List* will be e-published in three different versions throughout the budget development cycle: Agency Request Budget, Governor's Budget, and Legislatively Adopted Budget. A full printable copy of the current version is available at: <https://pricelist.dasapp.oregon.gov/> or past biennium at: <https://www.oregon.gov/das/Financial/Pages/Budgetinstruct.aspx>.

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Department of Administrative Services

CHIEF OPERATING OFFICE

The Office of the Chief Operating Officer (COO) leads the development, administration, and implementation of statewide policy and coordinates state government operations. The office also manages the day-to-day operations of the Department of Administrative Services (DAS). This includes:

- Setting strategic vision for the agency and managing performance.
- Implementation of enterprise level (statewide) initiatives.
- Development and communication of economic forecasts and prison population forecasts utilized by state agencies, legislators, the Governor, local governments, and the public.
- Coordination of state government's internal audit function as well as internal auditing of DAS programs and processes.

Costs associated with these activities are supported by an assessment that allocates costs to state agencies based on 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference Chief Operating Office (COO) in Appendix A.*

Contact for more information: Debbie Dennis at 971-701-0295 or debbie.dennis@das.oregon.gov.

DAS INFORMATION TECHNOLOGY

DAS Information Technology (DAS IT) is the service delivery organization charged with providing application and desktop support to all DAS divisions and any agencies that request these services. DAS IT is responsible for providing appropriate technology service delivery to support DAS in the accomplishment of its mission.

DAS IT Service Desk

The DAS IT Service Desk provides first and second-level technical support to all supported users in a professional and informative manner. The DAS IT Service Desk is dedicated to servicing the computer and technology support needs of all users by providing detailed resolutions and general system information for common problems.

Desktop Support provides information, diagnostics, repair, configuration, setup for all desktop hardware and software including network connections and printing.

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Services include:

- Device setup; deployment and configurations of new desktop, laptop, tablet, mobile phones, or printers.
- PC Asset and Lifecycle Management, workstation moves and transfers.
- Staff onboarding including readying IT devices and resources to allow staff to be productive on first day of employment.
- Service desk and Field technicians; software and hardware management, install and upgrade software applications, patches and hardware upgrades and accessories.
- Microsoft 365 support including email, Teams, Word, Excel, PowerPoint, etc.

See full list of services on DAS IT's website.

What is NOT covered in the DAS IT Client Agency Service Desk rate: PC asset replacement cost such as onboarding PC assets, and PC asset replacement following DAS IT life cycle replacement schedule. DAS IT Service Desk will procure, configure, and deploy all new PC assets on behalf of the supported agency, and asset cost will be charged back to the supported agency. The DAS IT life cycle replacement schedule for new PC assets is 4 years.

Service	2025-27 Rate
DAS IT Service Desk	\$182.42/month per position

Contact for more information: David Black at 971-304-4835 or david.black@das.oregon.gov.

STRATEGIC INITIATIVES AND ENTERPRISE ACCOUNTABILITY

The Office of Strategic Initiatives and Enterprise Accountability (SIEA) supports statewide efforts to improve operations and accountability in state government, directs internal and external communication, coordinates legislative activities, and leads enterprise efforts to support cultural change, including diversity, equity, inclusion and belonging (DEIB). These include:

- Implementation, consultation, and monitoring of enterprise expectations: strategic plans, emergency preparedness, audit accountability, workforce development and sustainability, and employee training and engagement.
- Coordination of statewide communication, legislative activities, and state government operations.
- Coordination of a real-time legislative bill tracking system (BillTracker) that allows state agencies to track bills throughout the legislative process.

Costs associated with these activities are supported by an assessment that allocates costs to state agencies based on 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. Reference *Strategic Initiatives and Enterprise Accountability (SIEA) in Appendix A*.

Contact for more information: Mary Moller at 503-551-9193 or mary.r.moller@das.oregon.gov.

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CHIEF FINANCIAL OFFICE

The Chief Financial Office works with state agencies, under direction from the Governor's Office, to review and compile objective and accurate information to assist state leaders and the public to inform decisions on efficient use of state resources. The office works with agencies to prepare the Governor's Budget, represents the Governor's budget in the legislative process, and implements the Legislatively Adopted Budget. The office is also responsible for preparing the state's Annual Comprehensive Financial Report (ACFR) and with the establishment of the Office of the State Controller, administration of Statewide Financial Management Services. The Chief Financial Office has the following programs.

Budget and Management

- Develops and publishes budget instructions.
- Directs development of the Agency Request Budget, the Governor's Budget, and the Legislatively Adopted Budget.
- Monitors state agency execution budgets.
- Conducts administrative studies and analyses of government issues and programs for the Governor, Legislature, or requesting agencies.
- Audits, reports, and archives agency and statewide budget information: The Statewide Audit and Budget Reporting Section (SABRS) stores and maintains this information in the Oregon Budget Information Tracking System (ORBITS) and the Oregon Position Information Control System (ORPICS).
- Coordinates capital facility budget requests in partnership with Enterprise Asset Management.

Capital Finance

- Coordinates issuance of debt and post-issuance compliance for multiple general obligation bond programs, the Lottery Revenue bond program, and Tax Anticipation Notes.
- Coordinates budgeting for bond-financed capital projects and debt service on outstanding debt at a statewide level.
- Develops the Capital Budgeting portion of the Governor's Budget and required enabling legislation for bond issuance and capital construction authorization.

Office of the State Controller

The Office of the State Controller is combining the Statewide Accounting and Reporting Section (SARS) and the Financial Business Systems (FBS) programs under CFO to centralize oversight. The new State Controller's office will allow for the oversight of all statewide accounting, payroll, and related functions under a single office providing focused leadership on accounting operations. SARS is responsible for statewide year-end closing coordination, preparation of the Oregon Annual Comprehensive Financial Report, and setting statewide accounting policies. The FBS team is responsible for the Statewide Financial Management Application (SFMA), the Financial Datamart, payroll accounting, and accurate reporting to PERS on behalf of Oregon state government.

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Statewide Accounting and Reporting

- Leads effective statewide accounting and financial reporting services, provides high quality customer consultation, and ensures statewide compliance with state and federal fiscal reporting requirements.
- Interprets generally accepted accounting principles and establishes statewide policy through the Oregon Accounting Manual. Provides professional consultation and training services to agency fiscal staff on accounting and financial reporting. Compiles and publishes the state's audited Annual Comprehensive Financial Report.
- Provides statewide leadership of accounts receivable management. Develops, implements and monitors processes to improve the state's debt collection activities. Publishes and submits an annual accounts receivable management report to the Legislature.
- Coordinates federally mandated reporting requirements and provides guidance to agencies on various federal compliance issues.
- Provides security administration for the state's financial systems as well as administers the statewide travel card program and the statewide travel policy.

The total cost for operating the sections above are supported by an assessment and are distributed to all agencies on the following basis. *Reference Chief Financial Office (CFO) in Appendix A.*

- A minimum assessment of \$2,500 is charged to agencies that have 2.00 or less 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority.
- A minimum assessment of \$5,000 is charged to agencies that have 2.01 to 30.00 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority, or less than \$10 million in the agency's 2023-25 total funds LAB.
- The remainder of the assessment is split amongst the rest of the agencies with 50% allocated according to 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority and the other 50% allocated according to the size of the agency's 2023-25 total funds LAB.

Contact for more information: cfo.info@das.oregon.gov.

Financial Business Systems

The Financial Business Systems section is responsible for providing and supporting financial systems for statewide use; specifically, maintenance and improvement of the Statewide Financial Management Application (SFMA), and the Datamart.

- **Statewide Financial Management Services (SFMS):** Charges for this service include agency support analysts and the accounting and programming staff needed to maintain and improve the functionality of the Statewide Financial Management Application (SFMA). Data Center Services bills the section for the mainframe computer time to update financial information and generate reports. These charges are a substantial portion of this section's costs. The rate methodology used for charging customers for SFMS services is the projected full biennium SFMS program cost divided by the estimated biennial total number of accounting records to calculate a cost/accounting record rate. An agency's charges are calculated based on the number of accounting records the agency generated during the prior quarter.

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The current definition of accounting records includes transactions that effect each line of data on the following tables: Accounting Event, Document Financial, Grant, and Recurring Transaction Index.

- **Datamart – Accounting and Payroll:** Charges for this function include the cost of downloading and storing accounting and payroll data from the mainframe applications to the data warehouse, vendor support, and staff costs associated with agency support, training, system development and consultation. The rate methodology used for charging customers is the projected full biennium Datamart program cost divided by the estimated biennial total number of accounting records to calculate a cost/accounting record rate. An agency's Datamart charge is based on the number of accounting records the agency generated during the prior quarter.
- **SFMA Warrants and Return to Agency Warrants:** The cost for warrants includes the cost for internal controls, warrant reconciliation, distribution of information, maintenance of the vendor file, vendor withholding, 1099 training, filing, printing, and mailing. The rate methodology used for charging customers is the projected full biennium Warrant and Return to Agency Warrant program cost for agencies divided by the estimated biennial total number of Warrants and Return to Agency Warrants reported. This calculates a cost per warrant rate.
- **SFMA Automated Clearing House (ACH):** The cost for ACH services includes the cost for internal controls, reconciliation, distribution of information, maintenance of the vendor file, vendor withholding, 1099 training, filing and Treasury fees. The ACH rate takes into consideration that there is no printing or mailing of vendor payment or back-up information. The rate methodology used for charging customers is the projected full biennium ACH program cost for agencies divided by the estimated biennial total number of ACH records reported. This calculates a cost per ACH record rate.
- **Non-routine/infrequent activities:** FBS encounters two non-routine, infrequent activities (listed below) that require charging FBS customers. These typically represent a very marginal source of revenue for FBS. The two activities have the potential of causing FBS to incur significant costs. They are identified here to ensure that customers know that if they request FBS to perform these services there will be a charge.
 1. **Extraordinary Service Requirements:** At times agencies have need for a level of services that falls outside of the normal/routine service requirements. These services represent re-work, research, problem resolution and corrective actions at a level of complexity that agencies believe is beyond the ability or authority of its payroll or accounting staff to perform effectively and timely. This level of problem resolution may take several hours to accomplish and may require the services of technical, accounting and programmer staff to correct the data or allow appropriate system functionality. FBS will seek management approval from the requesting agency for the cost of this work before it is performed.

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- SFMA Generated Payment File for Vendor Payment Services:** FBS bills agencies for Vendor Payment Service charges when an agency contracts with a third party to provide payments to vendors and SFMA is responsible for providing vendor information and creating the 1099-MISC filing. The generation of this payment file incorporates many of the services of an ACH file including maintenance of the vendor file, vendor withholding, problem resolution, 1099 training and filing. The cost charged for this service is the same per record cost charged for the ACH process. It does not include fees negotiated between the third-party provider and the initiating agency, which are the responsibility of the initiating agency.

Services	2025-27 Rate
SFMS: Number of accounting records	\$0.007 per record
Datamart – Accounting and Payroll: Number of accounting records	\$0.003 per record
SFMA Warrants and Return to Agency Warrants: Number of warrants	\$2.09/each
SFMA ACH: Number of SFMA generated ACH transactions	\$1.46/each
Non-routine/infrequent activities:	
Extraordinary Service Requirements: Actual per incident charges	Approved incident cost
SFMA Generated Pmt. File for Vendor Pmt. Svc.: Number of records	\$1.46/each

- Oregon Statewide Payroll Services (OSPS):** This unit supports the state’s payroll system by ensuring Workday properly generates and reports employees’ salary and benefits. This includes generating off-cycle payments, vendor payments, and monthly, quarterly, and annual reporting requirements to the various business entities or tax authorities.
- Public Employees Retirement System (PERS) Reconciliation:** This unit reconciles each PERS members’ account information. The rate methodology used for charging customers is the projected full biennium PERS Reconciliation program cost for agencies, divided by the estimated biennial total of employees reported. This calculates a cost per employee per month rate. For Appropriation Year 2027 these costs will be charged on a two-tier basis. Agencies requiring additional work due to the more complex nature of its business (police, fire, and/or seasonal employees) will be charged at a higher rate than the rate charged for less complex agencies. Quarterly charges are based on the number of state employees reported (current and retired).
- Workday Payroll and Time Tracking:** This unit maintains the state’s payroll system by ensuring Workday properly generates and reports employees’ salary and benefits. Most system changes and modifications are mandates with firm deadlines. In addition, it is responsible for analyzing and implementing changes and making recommendations on other enhancements. Examples of mandated system changes are PEBB benefit calculations and reporting, PERS rates, and deferred compensation program limits.

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Assessment Rate Methodology:

1. OSPS
2. PERS Reconciliation
3. Workday Payroll and Time Tracking

Costs associated with the above activities are supported by an assessment that allocates costs to state agencies based on 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority.

Reference Workday Payroll System in Appendix A.

Contact for more information: Fabiola Flores at 971-900-7635 or fabiola.flores@das.oregon.gov.

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ENTERPRISE INFORMATION SERVICES (EIS) THE STATE CHIEF INFORMATION OFFICER

Oregon's State Chief Information Officer (State CIO) is an independent official appointed by and responsible to the Governor. The State CIO operates as the Governor's primary advisor for statewide enterprise technology and telecommunication projects and programs, implementation of the IT governance framework, and establishment of state government's long-term IT strategy (the Enterprise Information Resource Management Strategy).

EIS comprises seven programs: Cyber Security Services, Project Portfolio Performance, Shared Services, Strategy and Design, Data Governance and Transparency, Administrative Services, and Data Center Services. EIS provides statewide IT leadership by ensuring alignment between statewide IT policy and operations, maturing enterprise technology governance, leveraging investments in shared services, ensuring transparency, providing oversight on IT projects meeting established criteria, and delivering secure and innovative solutions. EIS is driven by four core values:

- **Accountability.** *Responsible for quality outcomes and share information openly and honestly.*
- **Customer-centered.** *Listen and seek to understand our customer's needs.*
- **Collaborative.** *Build trust and establish mutual purpose to forge effective partnerships across the enterprise.*
- **Innovation.** *Simplify complexity, challenge conventional wisdom, and seek creative and useful solutions.*

For the 2025-27 biennium, EIS will use an assessment model plus a rate-based cost allocation methodology for individual service line charges.

Cyber Security Services

The Cyber Security Services program brings together a full suite enterprise cybersecurity capability – risk governance, policy, procedure and operations – under a single, accountable enterprise organization. This allows for the end-to-end direction setting and execution for enterprise security. The program is comprised of a risk governance, policy and controls section for setting enterprise security policy and the associated controls to ensure compliance, a solutions section driving enterprise security architecture, a services section to deliver on day-to-day enterprise security operations provisioning, and a security operations center (SOC) providing dedicated, real-time cybersecurity monitoring and response capability across enterprise operations. Cyber Security Services personnel work collaboratively with Data Center Services domain teams to deliver secure solutions to customers.

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Project Portfolio Performance

The Project Portfolio Performance program is key in implementing and using the IT Governance Framework, which includes oversight and portfolio management of all major IT investments. Using a standard framework and statewide policies, the staff work with all state agencies to identify and resolve IT project issues, striking a balance between central delivery and agency flexibility. The staff serves as advisors, making recommendations for agency alignment with enterprise objectives, project management and IT governance maturity, and industry best practices. They look for solutions and cost-sharing opportunities across multiple agencies and offer alternate solutions to business problems. This program helps facilitate efficient decision-making, policy and statutory adherence, and provides tools and software training to assist agencies in achieving project success.

Shared Services

The Shared Services program manages a number of services, including e-Government, Statewide Quality Assurance, Telecom Management, Microsoft 365 (see below) and Statewide Interoperability. The central theme of these services is to provide a single point of coordination for technology services used statewide and management of long-term strategic vendor relationships (e.g., the state of Oregon’s e-Government partnership Tyler Technologies).

Microsoft 365 (M365)

M365 software and services are funded by a combination of assessment and rates. The assessment covers Microsoft 365 (E5) license costs and support staff needed for the enterprise system. The assessment is based on assigned license counts. *Reference M365 (EIS) in Appendix A.* Additional licenses beyond budgeted positions can be purchased separately through the state’s M365 enterprise agreement, and associated license costs will be the responsibility of the agency to cover. This assessment also covers contracted vendor support.

The below rates provide incident support, operations, administration, and management tasks following the EIS change and incident processes.

The Global Address Book Service is an ala-cart service for the agencies that are not a part of the enterprise M365 environment but need to connect to the Enterprise Active Directory Synchronization Services and Global Address List.

Enterprise Email		
	Billable Unit per Month	2025-27 Rate
M365 Services (does not include M365 licenses)	User Object	\$6.08
Global Address Book Service	Email Address per user Object*	\$1.52
*The user object is a mailbox for a user or resource that can send and receive email and calendaring.		

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Strategy and Design

The Strategy and Design program works to instantiate strategic technology initiatives, enterprise technology standards and processes, and policy that align technology vision with business strategy. Key initiatives include a state network redesign and modernization and partnership with Link Oregon.

Data Governance and Transparency

The Data Governance and Transparency program upholds the strategic priorities of EIS and state executives in alignment with ORS 376a.350-364 and ORS 276a.500-515 by developing enterprise approaches to data sharing, integration, management, publication, and transparency as well delivering data services to assist agencies. The program provides enterprise geospatial data development and governance, sets Oregon's vision for data equity and data analytics and research, and provides facilitation and leadership to cross-agency data initiatives. The program also administers enterprise data sharing platforms, Oregon ArcGIS Online, GEOHub and the Open Data Portal.

The total cost for operating the program sections above are supported by an assessment and are distributed to all agencies on the following basis. *Reference Enterprise Info. Svcs. (EIS) in Appendix A.*

- A minimum assessment of \$2,500 is charged to agencies that have 2.00 or less 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority.
- A minimum assessment of \$5,000 is charged to agencies that have 2.01 to 30.00 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority, or less than \$10 million in the agency's 2023-25 total funds LAB.
- The remainder of the assessment is split amongst the rest of the agencies with 50% allocated according to 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority and the other 50% allocated according to the size of the agency's 2023-25 total funds LAB.

Contact for more information: Paula Taylor at 971-446-1685 or paula.a.taylor@das.oregon.gov.

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Data Center Services

Data Center Services (DCS) is the enterprise service provider for computing infrastructure and platforms, and cloud and network services relied upon by state agencies. DCS's primary customers are state agency IT organizations that develop innovative solutions to automate business operations that support its constituents.

DCS is funded by a rate methodology for usage-based technology service (reference Appendix C), an assessment methodology for fixed costs related to managing state government's core infrastructure and services (reference Appendix A), and pass-through.

Assessment

An administrative overhead assessment covers the costs of the director and deputy director, operation and maintenance of the state's network core infrastructure, support services provided by DCS staff, and the expenses required to manage, architect, engineer, maintain, secure, and operate the IT functions and supporting technology used by agencies. The services covered by the assessment include:

- Core DCS and wide area network (WAN) functionality and physical network infrastructure.
- Internet and cloud connectivity services.
- Business relationship management.
- Management staff associated with assessment-based services.
- Incident response and change management.
- Data Center building maintenance.
- 24/7 monitoring and observability.
- Disaster recovery solution development and testing.
- Management of the federally regulated data compliance program.
- Service desk functions including taking calls from customers, creating service tickets, and responding to system alerts.
- Mainframe, iSeries and x86 based batch processing support.

Costs associated with these activities are supported by an assessment that allocates costs to state agencies based on 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference Data Center Services (DCS) in Appendix A.*

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Pass-Through

Pass-through is a charge that is incurred by DCS then passed directly to the customer on a dollar-for-dollar basis. Pass-through costs are not included in service rates.

1. Network Pass-Through: This charge is paid for domain registrations and renewals then passed through to the customer.
2. Software Pass-Through: This charge is paid for Secure Socket Layer (SSL) certificates, server software, scanning software, Windows, iSeries, Linux, mainframe, databases, and other application software purchased by DCS for the benefit of the customer.
3. Colocation keycard access. This is a DAS Facilities charge to provide access to the DCS raised floor for colocation customers.

Charge for Services

DCS uses a rate development method that relies on a cost allocation process to determine actual costs to provide a unit of service. Cost allocation incorporates all fixed and variable costs used to determine the total cost for providing a service. Rates are then calculated to recover total actual costs for each service offering, based on the following objectives:

1. Rates represent the true cost of delivering a service.
2. Each service line is run as a "business within a business."
3. The process complies with federal regulations.
4. Forecasting is based on agency submissions utilizing historical usage and trend data.
5. Rates are scrutinized internally and externally for transparency.

Mainframe

Supports z/OS and z/Linux. Primary function covers the actual mainframe computer systems software (operating systems, networks, DBMS, etc.) which are responsible for the efficient performance of the mainframe and perform tasks that integrate mainframe vendor software, utilities, databases, and communications. This service unit performs engineering, installation, support, and disaster recovery for the mainframe platform and all associated systems and software products.

Mainframe		
	Billable Unit per Month	2025-27 Rate
Batch Processing	CPU Minute	\$44.37
CICS Processing	CPU Minute	\$153.64
DB2 Processing	CPU Minute	\$37.35
TSO Processing	CPU Minute	\$44.37

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Disaster Recovery

Data Center Services (DCS) provides Disaster Recovery (DR) for the infrastructure and platforms managed by DCS supporting agency production systems. By default, the service is not inclusive of lower environments, agency owned or managed infrastructure whether in an agency occupied facility or within the Colocation space. In a catastrophe, DCS will restore the infrastructure and platforms in a secondary location necessary for agencies to begin their production system recovery efforts detailed in their DR and Continuity of Operations (COOP) plans.

Agencies within managed services are expected to maintain DR plans (including runbooks and appropriate diagrams) for their systems and applications as part of their COOP. Restoration of systems and applications is the responsibility of the customer after DCS restores the infrastructure and platform.

If multiple agencies are competing for recovery, the priority of service restoration will be set by the State CIO and/or the Governor's Office.

Mainframe and AIX (Advanced Interactive eXecutive) Platforms

Data and systems are replicated near real-time to a secondary location and is included in the service rate. Production systems are available after agency testing.

x86 platforms - Tiered DR options

Hot Resiliency Solution (Active-Active): Production data can be accessed concurrently from machines in a cluster housed in multiple physical locations. Examples of this hot resiliency solution are logical replication and active-active database topologies.

This option requires agency engagement for appropriate architecture and configuration prior to availability. This option is most useful for mission critical systems.

Active-Active system components consumed in the secondary site are charged the standard rate. Depending on the architecture, this may include RAM, CPU, storage, server instance, SQL maintenance. Database licenses and software assurance for the secondary site are paid by the agency.

Warm Backup (Active-Passive) Solution: Production data and Virtual Machines are replicated between storage subsystems in the primary and secondary location. These systems and data cannot be accessed in the secondary location until a fail-over or role-swap event occurs and is no longer available in the primary location.

This option is available in both the DCS managed private cloud as well as the DCS managed public cloud.

This option requires agency engagement for appropriate architecture and configuration prior to availability.

Active-Passive system storage consumed in the secondary private cloud site are charged the standard rate. Active-Passive in a public cloud environment is subject to rates and fees of the cloud provider plus the DCS cloud rate.

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Cold Solution: Cold DR requires nightly backup copies from the backup service. Production activities can begin once applications and data are fully restored from the backup system, runbooks completed and validated by the agency. This option is most useful for non-critical systems.

Customers utilizing DCS backup services have no additional fees.

Once per year DCS invites customers to test Cold Disaster Recovery in an isolated environment. Customers participate in this test for no additional charge.

Restoration of Cold DR is the lowest priority option and requires agency involvement and runbooks.

Midrange

Supports AIX, iSeries, and Linux on IBM Power Systems. Primary functions include responsibility for the design, engineering, configuration, installation, administration and maintenance of the midrange hardware, operating systems and supported middleware. This service unit also has responsibility for disaster recovery, and other software systems hosted on AIX, iSeries, and Linux. Midrange performs day-to-day operations such as system maintenance, system backup, recovery, and file maintenance. Midrange installs new software releases and system patches, software configuration and resolves technical problems.

Midrange		
	Billable Unit per Month	2025-27 Rate
Virtual Operating System Service, iSeries	iSeries Instance	\$5150.18
Virtual Operating System Service, UNIX/Linux	UNIX/Linux Instance	\$653.79
System CPU Resource Allocation	Server Core	\$334.30
System Memory Resource Allocation	GB Server Memory	\$39.94
DBMS Service, DB2 on UNIX	DB2 Server Core	\$2641.54
DBMS Service, Oracle on UNIX	Oracle Server Core	\$679.21
Application Server Service	MB transferred, Web	\$0.34
Secure File Transfer Service, UNIX	Allocated SFT GB	\$2.79

X86 Server and Infrastructure

Supports the Windows and Linux server operating systems and all associated infrastructure, including data storage. Primary functions include responsibility for the design, engineering, configuration, installation, administration, and maintenance of the X86 platform and data storage hardware as well as Windows and Linux operating systems. The X86 platform and data storage capacity may be provided inside the State Data Center or on contract to DCS through a vendor managed service. The X86 infrastructure team performs day-to-day operations such as system management that supports hardware and virtualization. The Windows and Linux teams install, maintain, and support the operating system software, including the implementation of server roles and management of operating system supporting applications. These teams are also responsible for the deployment of agency-owned appliances.

2025-27 PRICE LIST OF GOODS AND SERVICES

Non-standard service offerings for services outside the scope of the current DCS service catalog will be billed on a pass-through basis. Any exceptions require review and approval by EIS.

X86 Server		
	Billable Unit per Month	2025-27 Rate
Appliance Hosting Services	Physical Appliance	\$66.20
Server Instance	Server Instance	\$31.46
System CPU Resource Allocation	Server Core	\$15.05
System Memory Resource Allocation	GB Server Memory	\$10.28
MS SQL Maintenance	Server Core, SQL	\$70.11

Storage Management

Data storage services provide secure technology and capacity management to store customers' data in a manner that meets its performance and availability needs.

Data Storage		
	Billable Unit per Month	2025-27 Rate
Enterprise Storage	Allocated Enterprise Storage GB	\$0.01
Enterprise Storage, Mainframe	Actual Mainframe Storage GB	\$0.01

Backup Services

Backup services create multiple reliable copies of data, related software and supporting configurations for the purpose of reproducing data from a specific point in time in the event the original is lost, erased, damaged, or changed in error. An immutable copy is maintained off-site protecting against malicious data corruption and enabling some regulatory data-compliance requirements. A restore from the immutable copy can be provided for a fee.

Backup		
	Billable Unit per Month	2025-27 Rate
Backup Services	Backup GB	\$0.008

2025-27 PRICE LIST OF GOODS AND SERVICES

Network

The Network team supports the DCS network, Wide Area Network (WAN), Metropolitan Area Network (MAN), Local Area Networks (LAN) and wireless networks. Primary functions include responsibility for the design, engineering, configuration, installation, administration, and maintenance of the enterprise's data communication systems.

Data Network		
	Billable Unit per Month	2025-27 Rate
LAN Services	12 Port Switch	\$50.69
Wireless Services	Device	\$15.96

2025-27 PRICE LIST OF GOODS AND SERVICES

Colocation

The Colocation team provides customers with network connectivity and physical access to the state data center. DCS provides the physical building, cooling, power, bandwidth, and physical security while the customer provides servers and storage. Keycard access will be a passthrough to the customer.

Colocation		
	Billable Unit per Month	2025-27 Rate
Colocation	Rack	\$854.47

Managed Cloud Service

Managed Cloud Service supports General Cloud Management, Identity and Access Management, Security, and Connectivity. Provides full support including, set-up of organizational structure, tenants, network and server services. Primary functions include but are not limited to solution consulting; vendor relationship and contract management; identity management; security options which could include firewall services and antivirus; and network options to support routing and connectivity. Native cloud services are covered through a direct charge from the vendor.

Managed Cloud Service		
	Billable Unit per Month	2025-27 Rate
Cloud Service Support	% of vendor invoice	10%

IT Professional Services

IT Professional Services are work performed on behalf of an agency request. The type of work can be performed by any team within DCS. The types of work that are billable include:

1. Consulting services specific to customer requests that are beyond the service expectations incorporated in the rate for that service.
2. Modifying, enhancing, or terminating a customer's existing service instance.
3. Service set-up. A 3-hour flat rate will be used for all Windows and Linux server builds (ex. Server Clustering).
4. User support, mainframe.

IT Professional Services		
	Billable Unit per Month	2025-27 Rate
IT Professional Services	Hour	\$179.44

Contact for more information: Eric Sexton at 971-701-0032 or eric.sexton@das.oregon.gov.

2025-27 PRICE LIST OF GOODS AND SERVICES

CHIEF HUMAN RESOURCES OFFICE

The Chief Human Resources Office (CHRO) provides the enterprise-wide policy leadership necessary to maintain a reliable and qualified workforce for Oregon state government. The CHRO's centralized policy functions enable Executive Branch agencies to share resources and expertise with which to manage its human resources assets and capital in a cost-effective way. CHRO also provides human resources (HR) management services to smaller agencies, boards and commissions that do not have the staff to perform these functions.

The office oversees the following HR functions:

Classification and Compensation

This unit develops and maintains the state's classification and compensation plan for approximately 42,000 employees in classified, unclassified, and management service positions. The unit also ensures an executive branch Equal Pay Analysis is conducted at least every three years and in accordance with Executive Order 17-08, publishes the biennial Salary and Benefit Report. Classification and Compensation is the primary resource during collective bargaining for determining classification studies and salary selectives.

Human Resources Systems

This unit is responsible for the management, operation, and security of the statewide Human Resource Information System (HRIS) and Learning Management System (LMS) used by all three branches of state government. These systems are mission-critical to statewide HR administration, recruitment, and training and must be available daily with information instantly available for HR and payroll processing. In early 2019, the CHRO implemented a new HR system, Workday, which standardized HR business processes across the enterprise, improving efficiency and providing robust tracking of employee and position information. The modern features of Workday have made state recruiting more contemporary and are enabling improved decision making through on-demand data analysis and reporting.

Labor Relations

This unit represents the Governor on behalf of all Executive Branch agencies in collective bargaining. Currently, the Labor Relations Unit administers 32 state collective bargaining agreements which cover approximately 34,000 employees who are represented by 12 different labor organizations. Additionally, the Labor Relations Unit administers five non-state collective bargaining agreements represented by AFSCME and SEIU.

Policy Consultation and Research

This unit establishes a system of human resources administration for state government by developing and implementing the state's workforce management plan; developing and administering CHRO rules and policies; providing consulting services and technical assistance to agency HR offices; and reviewing agency compliance with statewide policies. The unit provides training and consultation on workplace investigations and may conduct agency workplace investigations at the agency's request.

2025-27 PRICE LIST OF GOODS AND SERVICES

Talent Acquisition

This unit provides statewide leadership in recruiting a skilled, diverse workforce for Oregon state government by providing innovative solutions for improving the state's recruitment process, creating, and implementing a viable and sustainable succession planning process to provide workforce bench strength and increase representation of minority candidates in recruitment pools at all levels.

Workforce Management and Collaboration

This unit focuses on state government's values of accountability, equality, excellence, and integrity by partnering with state leadership, managers and employees as internal consultants that provide best-practice workforce strategies, solutions, and resources to meet current and future workforce needs. Service areas include management education, leadership development, people and data analytics, employee engagement, and executive/management coaching.

Costs associated with the above activities are supported by an assessment that allocates costs to state agencies based on 2023-25 budgeted Full-Time Equivalent (FTE) authority. *Reference Chief Human Resources Office (CHRO) in Appendix A.*

Client Agency Human Resources Management Services

This unit provides cost-effective HR services while decreasing employment contract and legal risks to agencies that cannot afford the staff to handle these services in-house.

Full-service HR management services include:

- Collective bargaining agreement administration.
- Grievance, complaint, and employment litigation support.
- Leave administration and personnel records management.
- Management advice, counsel, and coaching.
- Investigation services, conflict mediation and resolution.
- Recruitment services and records management.
- Position management services and classification allocation.
- Employee safety and workers' compensation compliance.

Costs associated with the above activities are supported by an assessment that allocates costs to state agencies based on 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference Client Agency HR Mgmt. Svcs. (CHRO) in Appendix A.*

2025-27 PRICE LIST OF GOODS AND SERVICES

Standalone HR management services using an hourly rate, include:

Talent Acquisition Support Services

Talent acquisition support services include guidance and advice on federal and state laws, rules, policies and labor contract interpretation concerning recruitment strategies; development of recruitment advertising and outreach strategies; creation of recruitment announcements, supplemental questions and evaluation criteria, application review, and applicant notifications; support for interview self-scheduling, interview question guidance, and review of veterans' preference requirements. The talent acquisition team also provides representation at local career fairs, as well as handles all recruitment records management and retention.

Standalone rate: \$88/hour

Investigation Services

Investigation services include objective, responsive research and fact finding of workplace complaints or performance related concerns; conflict mediation and resolution; management advice, counsel and coaching; or a variety of other solutions as recommended. **Standalone rate: \$125/hour**

Contact for more information: 971-707-0880 or chro.hr@das.oregon.gov.

2025-27 PRICE LIST OF GOODS AND SERVICES

ENTERPRISE ASSET MANAGEMENT

Enterprise Asset Management (EAM) includes the Office of Sustainability, Rent Program, Real Estate Services, Capital Facilities Planning, Fleet and Parking Services, and State and Federal Surplus Property. The focus of these programs is property management, both real and personal, that produces optimal use of state government assets including sustainable buildings and supports agencies' requirements for space, travel, and operational needs. EAM's responsibilities encompass the full life cycle of the assets the division manages, acquires, operates, maintains, and disposes. These value-added services allow state agencies and select local government customers to focus on their primary missions.

Office of Sustainability

The DAS Office of Sustainability provides agencies with technical and organizational support to help conserve energy and resources and address other sustainability issues in state buildings, fleet, staffing and other agency activities. The Office facilitates the Interagency Sustainability Coordinators Network and supports the Oregon Sustainability Board by providing research papers, how-to guides, newsletters, workshops, seminars and on-call direct support for agencies. This helps agencies comply with statute, statewide policy, and executive orders; as well as use energy and water efficiently, reduce waste, address challenges posed by climate change and integrate equity in decision-making. *Reference Admin. & Real Estate Services (EAM) in Appendix A.*

Contact for more information: Dave Wortman at 971-304-8733 or david.wortman@das.oregon.gov.

Rent Program

The Rent Program includes the following sections:

Trade Services

This section provides custodial and landscape services, building maintenance and repair services including electrical, HVAC and security services to state-owned and operated buildings in Salem, Wilsonville, Portland, Eugene, and Pendleton.

Trade rates will be a blended average using the following service categories:

Trade Rate - Service Category	2025-27 Rate per hour
Administrative Services – Tririga Support, Contracts and Procurement Services, Key Card administration	\$90
Trades – Labor, Driver, and Landscaping	\$82
Trades – Custodial	\$49
Professional Trades – Service & Repair, Electrical, HVAC, Painting, Plumbing, and Building Security	\$114

2025-27 PRICE LIST OF GOODS AND SERVICES

Key Card Services

Key Card Services provides a variety of basic physical and electronic security in DAS-owned buildings and provides Photo ID key cards as an over-the-counter service to tenants in DAS-owned buildings. This program installs, repairs, and replaces key card (electronic access) systems on exterior doors and designated interior doors as the DAS standard for its buildings. This standard ensures consistent, controlled access for DAS-owned buildings.

Key card rates include the direct cost of supplies, equipment, and labor used to produce each card.

Description	2025-27 Rate
Photo ID Keycard	\$24
Photo ID Only	\$18
Contractor/Visitor (with access)	\$22
Contractor/Visitor (no access)	\$14
Proxy Card	\$15

Building Security Technician services will install additional key card readers and other security equipment requested by a tenant agency to enhance safety and security. The costs of installation, maintenance, repair, and replacement is the responsibility of the requesting agency. For hourly rate, reference above Trade Rate-Service Category – Professional Trades.

Contact for more information: Heath Swartwout at 503-373-7031 or heath.swartwout@das.oregon.gov.

Building Space – Uniform Rent Rate

Uniform Rent recovers all building costs in DAS' Uniform Rent office buildings, which includes building maintenance, custodial services, depreciation, and deferred maintenance (to pay for construction and improvement), normal utilities, debt service, building security, recycling, landscaping, and administrative overhead.

Square foot per building per agency is based on occupancy at time of rate development and is subject to change.

Agencies should refer to the currently leased Office Square Footage and Storage Square Footage, set forth in Section 1.2 of the Agency's Uniform Rent Lease with DAS. Agency's rent is calculated as follows:

Office Square Footage* x \$2.52 = Monthly Office Rent

Storage Square Footage x \$1.10 = Monthly Storage Rent

2025-27 PRICE LIST OF GOODS AND SERVICES

**Office Square Footage is calculated by multiplying the usable office square footage by the Building Load Factor (as set forth in the Agency's Uniform Rent Lease with DAS).*

Monthly Uniform Rent Rate		
	2023-25 Rate	2025-27 Rate
Basic (per sq. ft.)	\$2.03	\$2.52
Storage (per sq. ft.)	\$1.03	\$1.10

Contact for more information: Brady Ricks at 503-559-1401 or brady.ricks@das.oregon.gov or res.info@das.oregon.gov.

2025-27 PRICE LIST OF GOODS AND SERVICES

Service Agreements and Self Support Rent Rates

EAM provides services by interagency agreement to state agencies in the buildings listed below.

The charges for these services reflect the actual cost of providing each service. The following table lists estimated costs developed using the historical costs of maintaining and operating these buildings at current service levels. To keep the monthly rent costs down, service requests provided by Trade Services is billed directly to tenant. For hourly rate, reference above Trade Rate-Service Category.

Service Agreements and Self Support Rent Rates		
Agency Number	Agency Name	2025-27 Rate
10000	Human Services, Dept. of – Albina	\$ 1,088,590
10700	Admin Services, Dept. of – Print Plant – Enterprise Goods & Services	\$ 1,239,809
10700	Admin Services, Dept. of – Print Plant – Data Center Services	\$ 370,332
10700	Admin Services, Dept. of – Fleet & Parking Services	\$ 783,369
10700	Admin Services, Dept. of – Surplus Property	\$ 369,741
10700	Admin Services, Dept. of – State Data Center – Data Center Services	\$ 5,831,881
10700	Admin Services, Dept. of – North Valley Complex Lab (110435) Enterprise Asset Management	\$ 2,913,719
10700	Admin Services, Dept. of – North Valley Complex Warehouse - Enterprise Asset Management	\$ 1,262,593
44000	Admin Services, Dept. of – Blind Commission - Enterprise Asset Management	\$ 100,970
14100	State Lands Dept. of – State Lands Building	\$ 110,449
19800	Judicial, Dept. of – Supreme Court Building	\$ 33,760
25700	State Police, Dept. of – Pendleton Garage	\$ 19,033
25700	State Police, Dept. of – Portland Lab	\$ 4,686,049
25700	State Police, Dept. of – North Valley Complex Warehouse	\$ 2,060,021
27400	Veterans' Affairs, Dept. of – Veterans' Building	\$ 81,342
34000	Environmental Quality, Dept. of – DEQ Lab	\$ 5,016,081
44000	Consumer & Business Services, Dept. of – OR OSHA North Valley Complex Lab	\$ 766,768
44300	Oregon Health Authority – Health Lab	\$ 4,272,958
47100	Employment – Pendleton Annex	\$ 331,934
47100	Employment Department – Albina	\$ 382,478
47100	Employment Department – Employment Building	\$ 2,663,290
58500	Commission for the Blind – Blind Commission Building	\$ 492,973
60300	Agriculture, Department of – North Valley Complex Lab	\$ 3,987,195
63400	Parks and Recreation, Department of – Garden Pride	\$ 69,337
73000	Transportation, Dept. of – Transportation Building	\$ 208,673
	Total	\$39,143,345

Contact for more information: Rent Program Manager at 503-932-8723.

Planning and Construction Management

Planning and Construction Management (P&CM) manages capital construction and capital improvement projects for DAS facilities as well as for other agency facilities. New construction, major renovations, or improvements to building structures and systems are part of DAS' budget requests for capital improvement and capital construction. P&CM project managers' direct construction of new facilities and remodeling of existing sites and as needed, assists agencies in obtaining project management services through outside consultants. This mix of in-house and qualified private-sector contracts yields the best results for customers.

2025-27 PRICE LIST OF GOODS AND SERVICES

P&CM project managers ensure the design and construction of each project meets the quality requirements set by the state and tenant agencies, along with code requirements. P&CM regularly compares its costs and performance against private and public sector benchmarks to assure the highest quality service. The EAM division also manages projects for other agencies at cost, as staff is available.

Unit staff also has expertise in the construction contracting process, working with the Department of Justice on construction projects, invoicing, construction budget management, and project timeline development.

For the 2025-27 biennium, Project Management services for DAS-owned buildings are included in the monthly rent cost. For non-DAS-owned buildings an hourly rate of \$114 will be charged for Project Management services.

Contact for more information: Jeremy Miller at 971-374-3383 or jeremy.w.miller@das.oregon.gov or Scott Nebeker at 503-428-6324 or scott.nebeker@das.oregon.gov.

Real Estate Services

Leasing Services

Leasing Services provides state agencies with commercial brokerage services to find suitable office (and related storage, parking, lab, and warehouse) facilities anywhere in the state. In the private sector, the leasing agents negotiate with property owners and brokers on behalf of the client agency, draft the lease contract and manage the transaction through to contract execution. In addition to its private sector portfolio, the leasing team manages DAS' owned portfolio of buildings (i.e., Uniform Rent and Self-Support).

Examples of leasing services provided to agencies include:

- Needs assessment and planning assistance (timing, square footage, functionality, cost forecast, strategy and best options).
- Market research and site search to find leased space that aligns strategic business, financial and operational objectives.
- Drafting and soliciting Requests for Information (RFI).
- Facilitating personal tours of prospective properties.
- Providing comparison of landlord proposals and guidance for decision making.
- Interpreting terms and conditions of the lease.
- Preparation and/or review of documentation for private, interagency and intergovernmental leases, renewals, amendments, extensions and terminations, assignments and subleases, as well as estoppels and subordination, non-disturbance & attornment agreements (SNDAs).
- Lease administration (e.g., contract enforcement, lease disputes, expense reconciliation, space planning, etc.).
- Agency data requests to support legislative asks. Comparable rents for certain areas, available properties, summaries of existing leased portfolio (once a biennium), etc.

2025-27 PRICE LIST OF GOODS AND SERVICES

Leases in DAS-owned buildings: For the 2025-27 biennium, charges for services in DAS- owned uniform rent and self-support buildings is covered in the rent.

Private sector leases: Beginning in the 2025-27 biennium, Real Estate Services (RES) will move to an assessment model in which each agency with a lease managed by RES will pay an assessment to cover all services provided based on the following methodology:

Assessment will be allocated to agencies based on an average of the total square footage of privately leased space and the monthly cost of those leased spaces as of December 31, 2023.

Sample: Private Lease Assessment Allocation

25-27 Real Estate Assessment Allocation Options								
Vendor	Vendor Name	Square Foot Total	% of Total Portfolio	Allocation: SF of Leases	Lease Cost Total	% of Total Portfolio	Allocation: Cost of Monthly Lease	Average of 2 Methods
10000	Human Services, Department of	2,648,488	0.39	\$2,535,860	\$3,933,475	0.48	\$3,120,893	\$2,828,377
10400	Public Records Advocate, Office of	-	-	\$0	\$0	-	\$0	\$0
10700	Administrative Services, Department of	23,719	0.004	\$22,710	\$40,800	0.01	\$32,372	\$27,541
10800	Mental Health Regulatory Agency	5,868	0.001	\$5,618	\$6,241	0.001	\$4,952	\$5,285
10900	Aviation, Department of	-	-	\$0	\$0	-	\$0	\$0
11400	Long Term Care Ombudsman	5,787	0.001	\$5,541	\$6,655	0.001	\$5,280	\$5,411
11500	Employment Relations Board	5,783	0.001	\$5,537	\$10,049	0.001	\$7,973	\$6,755
11900	Tax Practitioners, Board of	1,577	0.0002	\$1,510	\$2,741	0.0003	\$2,175	\$1,842

Real Estate Land Sales

Real Estate provides many additional services to state agencies. Examples include:

- Support for non-leasing real estate transactions and due diligence (e.g., cell towers, easements, purchases and sales, environmental, surveys, appraisals, deeds).
- Support for legislatively directed transactions that do not produce revenue.
- Support for executive orders pertaining to real estate.
- Support for long-term real estate projects with uncertain outcomes.
- Support for the Public Lands Advisory Committee.
- Planning services relating to state facilities (e.g., interpretation of land use and zoning regulations, contracting for traffic studies, transit studies).
- Support for the Chief Financial Officer's facilities-planning policy initiatives (e.g., portfolio management, business cases, and statewide space standards).
- Coordination between DAS and the Department of State Lands.
- Management of the real property clearing house.

2025-27 PRICE LIST OF GOODS AND SERVICES

Costs associated with these activities are supported by an assessment charged to all state agencies based on a blended allocation method:

- One-third of the 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority.
- One-third of the size of the agency's 2023-25 total funds LAB.
- One-third of the number of parcels the agency owns.

Reference Admin. & Real Estate Services (EAM) in Appendix A.

Contact for more information: Brady Ricks at 503-559-1401 or brady.ricks@das.oregon.gov or res.info@das.oregon.gov.

Capital Facilities Planning

- Assists agencies in developing maintenance plans for state-owned facilities.
- Assists in the analysis and planning of major construction projects.
- Coordinates the statewide facility inventory.
- Supports the following governing bodies:
 1. Capitol Planning Commission (CPC) was reestablished by the Legislature in SB 671 (2009). It provides recommendations and information to project-proposing agencies and biennially to the Legislature on state government construction and facilities management projects within the boundaries of the cities of Salem and Keizer. The Commission also provides a public process for review of Area Plans and Capital Construction Projects within the Salem and Keizer city limits. The CPC charge is based on budgeted Full-Time Equivalent (FTE) positions for each state agency with 15 or more FTE. Agencies with less than 15 FTE employees are not assessed. *Reference Admin. & Real Estate Services (EAM) in Appendix A.*
 2. Capital Projects Advisory Board (CPAB) provides public review of proposed capital projects of all state agencies (except the public universities). CPAB advises the DAS director on long-range facility plans that agencies submit to DAS; the condition of facilities, maintenance schedules, and options for new facilities (this applies to existing and proposed facilities within the class called major construction or acquisition in the Governor's budget); agency plans to lease facilities of 10,000 square feet or larger for 10 years or more; and agency plans to build or buy a building of 10,000 or more square feet.

Contact for more information: Daniel Christensen at 503-930-0765 or daniel.christensen@das.oregon.gov.

2025-27 PRICE LIST OF GOODS AND SERVICES

Fleet Services

Under ORS 283.310, DAS Fleet must control and regulate the motor vehicles used for state business, including acquisition, access to, operation, use, maintenance, and disposal. In addition, Fleet is responsible for providing safe, dependable transportation in a cost-effective manner. The following rule and policies further regulate how state vehicles may be used and how DAS and agencies must manage vehicle assets: OAR 125-155, Statewide Fleet Management Policy 107-011-040, and Statewide Travel Policy 40.10.00.

Program vehicle requirements: When an agency adds new programs, expands existing programs, or adds FTE that will require the use of state vehicles, the agency must submit a request for additional permanently assigned vehicles to DAS Fleet as part of budget development. This must occur by April 15 of even numbered fiscal years. Fleet uses agencies' requests for additional vehicles to plan DAS vehicle purchases. A request for a permanently assigned vehicle must include information about the type of vehicle, the approximate date the agency needs the vehicle, and signature approval.

Services provided by Fleet (through its motor pool and shop located in Salem):

- Daily rental vehicles (less than 30 days).
- Monthly rental vehicles (30 days or more).
- Fueling and car wash.
- Vehicle repair and maintenance.

Daily Rental Vehicle Rates: The daily rental vehicle rate includes administrative overhead and vehicle maintenance. Fleet passes the actual cost of fuel, plus \$0.12 per gallon, to customers to cover the overhead of managing the fuel infrastructure.

Vehicle Type	2025-27 Rate
Sedan – FWD and AWD (Includes alt-fuel, flex-fuel, hybrid)	\$50
Sport Utility Vehicle (Includes flex-fuel and hybrid)	\$70
7 Passenger Mini Van	\$70
12 Passenger Van	\$95
Cargo Van	\$50
Pickup	\$70

Monthly Rental Rates: Fleet bills agencies a monthly rate that includes vehicle acquisition costs and administrative overhead. In addition, Fleet passes the actual cost of vehicle maintenance to customers and passes through fuel costs, plus \$0.12 per gallon, to cover the overhead of managing the fuel infrastructure. Note: Rates for specialty and miscellaneous vehicle types are available upon request. Fleet reserves the right to establish new or adjust existing rates as necessary, based on changes in purchasing cost, usage patterns, or special configurations. View Fleet monthly rental rates on website at:

<https://www.oregon.gov/das/FleetPark/Pages/rates.aspx>.

2025-27 PRICE LIST OF GOODS AND SERVICES

Rates for specialty and miscellaneous vehicle types are available upon request. Fleet reserves the right to establish new or adjust existing rates as necessary based on changes in purchase cost, usage patterns, or special configurations needed.

Depreciated Permanently Assigned Vehicles: Vehicles are depreciated over a period of years to an established salvage value; not to zero value. The salvage value is a calculated percentage of the original acquisition cost of the vehicle based on historical sale revenues for that type of vehicle.

If an agency returns a vehicle prior to the end of the chosen depreciation schedule, the agency may be charged for the remaining depreciation if Fleet cannot find a new customer to rent the vehicle or if the program must sell the vehicle at a loss.

- Vehicles that are fully depreciated will have a rate of **\$194 per month** plus fuel and maintenance.
- These vehicles may experience higher-than-normal maintenance costs due to age and miles.

Seasonal Rental Vehicles: (Vehicles rented for more than 30 days and less than one year.)

- Non-fully depreciated seasonal vehicles will have the same rate as a permanently assigned vehicle of the same class description plus fuel and maintenance.
- Fully depreciated seasonal vehicles will have a rate of **\$410 per month** plus fuel. Regular maintenance and repair costs are included in the monthly rental rate. Accident and body damage repairs and excessive wear and tear repairs will be charged separately.

Accelerated or Rough Use Vehicles: Vehicles are depreciated over a period of years. If an agency uses a vehicle at an accelerated rate and the vehicle reaches the replacement mileage criteria before the end of the depreciation schedule, or if the agency has used the vehicle in a way that makes the vehicle not viable for continued use for the extent of the depreciation schedule, the agency will be charged for the remaining depreciation value, minus what Fleet recovers from salvage or sale of the vehicle.

Example:

An agency receives a new vehicle that cost \$18,000 in 2010 and drives it 35,000 miles per year. The vehicle passes the current 130,000-mile replacement criterion after only half of the vehicle's depreciation schedule; the residual depreciation value is \$8,100. Fleet receives \$5,500 from the sale of the vehicle. The agency owes the remaining \$2,600.

2025-27 PRICE LIST OF GOODS AND SERVICES

Vehicle Repair/Maintenance:

Shop Services	2025-27 Rate
Motor Pool Shop Labor	\$155 per hour
Motor Pool Parts Markup	35%
Miscellaneous Shop Expense	\$3 per work order
Motor Pool Vehicle Wash	\$7.5
Shop Rental Vehicle	\$5 per day

Contact for more information: Fleet Program Analyst at 503-378-2132 or fleet.office@das.oregon.gov.

Website for additional information: <https://www.oregon.gov/das/fleetpark/pages/index.aspx>.

Parking Services

Under ORS 276.591-276.601 and OAR 125-090, DAS regulates the parking fees and areas those fees are applied within the Salem Capitol Mall area, at Portland State Office Building, and at Eugene State Office Building. Although parking rates are usually set during the normal DAS budget build, rates may change between Legislatively Adopted Budgets to increase revenues necessary to cover emergent costs relating to operation, maintenance, and improvements to the DAS owned parking facilities. Current rates and any changes are posted on the DAS Parking Services website; employee and agency customers are also directly notified of changes by email.

Contact for more information: Dan Wright at 503-373-7783 or dan.wright@das.oregon.gov. Website for Parking Services rates and more information: <https://www.oregon.gov/das/fleetpark/pages/rates.aspx>.

State and Federal Surplus Property

State Surplus Property

State Surplus Property collects and disposes of the surplus personal property of state government and local governments. It utilizes a variety of marketing methods, including fixed price sales and online auctions. Customers include state and local governments, qualified non-profit organizations, and the public.

2025-27 PRICE LIST OF GOODS AND SERVICES

Surplus is governed by ORS 279A, which authorizes the program to recover the cost of property disposal from the amount received for the sale of items, or by billing agencies for the difference.

Service	Description
State Agency Personal Property	<ul style="list-style-type: none"> Personal Property that is sold-on-site at the agency's location: Surplus keeps all proceeds for items sold for less than \$250. Any item that sells for more than \$250, Surplus keeps the first \$250 plus 50% of the remaining sale. Personal Property that is sold from the Surplus Property warehouse: Surplus keeps all proceeds for items sold for less than \$500. Any item that sells for more than \$500, Surplus keeps the first \$500 plus 50% of the remaining sale.
Vehicles and Titled Equipment	<ul style="list-style-type: none"> For property that is sold-on-site at the agency's location: Surplus keeps 13% of each sale. For property that is sold from the Surplus Property warehouse: Surplus keeps 17% of each sale.
Delivery and Pickup Charges	<ul style="list-style-type: none"> Billed to agencies at \$2 per mile plus \$82 per hour for labor, billed in 15-minute increments with a 1-hour minimum. Surplus reserves the right to add a fuel surcharge to the per-mile fee should fuel costs rise.
Storage and Storage Management	<ul style="list-style-type: none"> Pallet Storage \$13 per pallet per month Space Storage \$0.70 per sq. ft. per month Labor \$82 per hour Outside Lot Storage - \$0.60 per sq. ft. per week (charged on vehicles or equipment arriving at the Surplus Property facility that are not ready for immediate sale (within one week)).
Assessment	<p>Allocated as follows:</p> <ul style="list-style-type: none"> 20% of the total assessment will cover Surplus policy, consultation, and program overhead (administrative) expenses; allocated to state agencies based on 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. <i>Reference Surplus Property Base (EAM) in Appendix A.</i> 80% of the total assessment is based on historical personal property transactions conducted on behalf of state agencies utilizing actual 2021-23 personal property transactions per agency. <i>Reference Surplus Personal Property Transactions (EAM) in Appendix A.</i>

2025-27 PRICE LIST OF GOODS AND SERVICES

Federal Surplus Property

The Federal Surplus Property program locates, screens, and assigns federal surplus personal property to state and local governments and qualified non-profit organizations. If the DAS Surplus Property program handles the property, the following service charges apply:

Federal Surplus Basic Rate Structure	
Acquisition Costs	Percent Charge (of acquisition cost)
\$0 to \$5,000	30%
\$5,001 to \$20,000	25%
\$20,001 and above	15%

The Federal Surplus Program may charge additional fees to cover shipping and handling. If the Donee Information screens and arranges delivery of the property, the service charge will be 4 - 6%. If the Federal Surplus program screens and arranges delivery of the property, the service charge will be 5 - 7% (OAR 125-035-0025(4)).

Contact for more information: Sven Anderson at 503-378-6057 or sven.anderson@das.oregon.gov.

2025-27 PRICE LIST OF GOODS AND SERVICES

ENTERPRISE GOODS AND SERVICES

Enterprise Goods and Services (EGS) provides cost-effective services to state agencies and, in many cases, local governments. These value-added services allow agencies to focus on its primary missions and core business. Specifically, EGS supports its customers by providing stable business systems and expertise in procurement, publishing and mail distribution, risk management, and financial services. The division focuses on providing assistance through responsive customer service, operational efficiency, flexible delivery, and continuous performance improvement.

Procurement Services

The Procurement Services section is responsible for providing a wide range of statewide procurement services, procuring goods and services on behalf of state and local governments, procurement consultation, marketing and communication, e-procurement system, policy and strategic planning, and general procurement information support statewide. These services include:

- **Statewide Price Agreement Services:** Procurement Services negotiates and administers Statewide Price Agreements, which leverage the purchasing power of local governments, state agencies, and other states to ensure cost-effective acquisition of goods and services. The costs associated with these services are supported by Vendor Collected Administrative Fee: **Ranges from 1.0% to 2.0%, and Other percent or type.**
- **OregonBuys System:** An end-to-end enterprise e-procurement system that saves time and money in administrative processes; incorporates procurement best practices; creates uniformity and standardization for users and vendors; captures data and provides improved reporting capability which is used to increase agencies' buying power and make strategic procurement decisions. The costs associated with this software is supported by an Administrative Fee: **1.0%.**
- **Procurement Training Services:** A unit within Procurement Services provides DAS's procurement-related training services, including legislatively mandated training. The team provides training and certification designed to improve purchasing and contracting outcomes, certifies procurement professionals, and ensures the training program is responsive to the needs of multiple agencies.
- **Oregon Cooperative Procurement Program (ORCPP) Services:** ORCPP allows qualified agencies and organizations access to state contracts to purchase goods and services, procurement training opportunities and unlimited advertising in OregonBuys. Additionally, a reciprocal agreement allows access to designated contracts in Washington state. Fees are set based on a participating entity's operating budget.

Service	2025-27 Rate / Fee
Procurement Training Services¹	

¹ Training Assumptions: There is a total of 46 classes and events per year. Core classes are calculated using an average of 18 students per class, Principals of Public Procurement with an average of 20 students, Tradeshows (anticipate 6 per year) with an average of 30 participants, and Monthly Webinars with an average of 40 students. These rates are based primarily on market analysis. They are not directly based on the total cost of providing the training.

2025-27 PRICE LIST OF GOODS AND SERVICES

Service	2025-27 Rate / Fee
Core Procurement Services Course:	
Core Course – 3.5 hr.	\$75
Core Course – 7.0 hr.	\$125
Core Course – 14.0 hr.	\$175
Core Course – 21.0 hr.	\$225
Brokered / Special / Webinar:	
Monthly Webinar per person (1 hour)	\$35
Principals of Public Procurement - Course per person (40 hours)	\$350
Tradeshaw Summit (7 hours)	\$350
Customized Training	\$1,250
On the Road Shows	\$1,800
Oregon Cooperative Procurement Program (ORCPP) Services:	
Annual Organizational Budget -	
0 - 90,000,000	\$0
90,000,001 - 150,000,000	\$2,000
150,000,001 +	\$2,500

- **Agency-Specific Procurement Services:** Procurement Services staff can provide a variety of services to customers, ranging from development of a Request for Proposal to consulting or reviewing Terms and Conditions. The fees will be based on a weighted assessment based on transaction complexity instead of the standard assessment model due to time and effort applied to more complex transactions.
- **Procurement Equity Services:** Starting 2025-27 biennium, Procurement Equity program will be incorporated into the Procurement Services program. The method of billing will be assessment based.

2025-27 PRICE LIST OF GOODS AND SERVICES

Assessment Rate Methodology:

1. General Procurement Services.
2. Procurement Policy – Regulatory functions including development of statewide rules, policies, forms, and compliance review.
3. Procurement Equity Services
4. Agency Specific Procurement Services

Costs associated with activities 1-3 are supported by an assessment that allocates costs to state agencies based on 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference Procurement Services (EGS) in Appendix A.*

Costs associated with activity 4 is supported by an assessment that allocates costs to state agencies based on a weighted model using 2021-23 usage data. *Reference Procurement Services (EGS) in Appendix A.*

Contact for more information: Stephen J. Nelson at 971-719-1680 or stephen.j.nelson@das.oregon.gov.

2025-27 PRICE LIST OF GOODS AND SERVICES

Publishing and Distribution

Publishing and Distribution (P&D) is the state’s central provider for integrated document publishing, mail processing and distribution services. P&D offers digital and secure print services (variable data, print on demand, color printing); mainframe/data center printing (reports, checks, secure documents); bindery services (folding, cutting, saddle stitching, hand work); mail services (inserting, addressing, metering, address hygiene, OCR mail sorting bar-coding, address clean-up, and mail forwarding); distribution services (inter-agency shuttle, UPS/FedEx, delivery services, secure package tracking); document creation (design, conversion, consultation); and digital services (document scanning-to-PDF, plastic ID card imprinting). The program’s creative services include graphic and web design. P&D is located at 550 Airport Road Suite A in Salem.

Print Ready Printing Rates: P&D utilizes a tiered rate structure for printing. Checks and negotiable items are charged an additional fee per item for security, plus the cost of the stock. Tracked, variable data printing is charged an additional fee per record for piece tracking. (See pricing table below.) All prices quoted below are for “print ready” work. Custom orders, variable data, file work, conversion, preflight review, and file setup/correction are charged an additional fee. Impression price does not include paper stock. Large volume print and bindery orders are as quoted.

Managed Print Services (MPS): This fee recovers the administrative cost of procurement, placement, and monitoring of Multi-Function Printers (MFP’s). Monitoring includes:

- Assuring adherence to established Service Level Agreements (SLA’s).
- Monitoring under and over utilized devices to establish the number and placement of devices.
- Establishing “green reports” for the Statewide Sustainability Office.
- Agencies on-site printing needs are researched, and needs established to assure the best possible solution and MFP placement is achieved. This process is constant as the needs of the agency changes.

Description of Service	Quantity	2025-27 Rate	Unit
Letter/Legal Size B&W Digital Print (print ready)			
	1-500	\$0.060	Per impression
	501-1,000	\$0.176	Per impression
	1,001-5,000	\$0.125	Per impression
	5,001-10,000	\$0.086	Per impression
	10,001+	\$0.068	Per impression
11 X 17 Size B&W Digital Print (print ready)			
	1-500	\$0.249	Per impression
	501-1,000	\$0.172	Per impression
	1,001-5,000	\$0.137	Per impression
	5,001-10,000	\$0.121	Per impression
	10,001+	\$0.103	Per impression

2025-27 PRICE LIST OF GOODS AND SERVICES

Description of Service	Quantity	2025-27 Rate	Unit
Letter/Legal Size Color (print ready)			
	1-100	\$0.150	Per impression
	101-500	\$0.363	Per Impression
	501-1,000	\$0.199	Per Impression
	1,001-2,000	\$0.250	Per Impression
	2,001 +	\$0.051	Per Impression
11 X 17 Size Color (print ready)			
	1-100	\$0.726	Per impression
	101-500	\$0.500	Per impression
	501-1,000	\$0.398	Per impression
	1,001-2,000	\$0.351	Per impression
	2,001 +	\$0.300	Per impression
Tracked, variable data printing (additional charge)	Unlimited	\$0.021	Additional
Secure/Tracked Printing (formerly mainframe)	Unlimited	\$0.010	Per impression
Checks and negotiable items	Unlimited	\$0.0097	Additional
Bindery and Finishing		\$60.31	Per job
Print Contracts (subject to cap)		0.01%	% of job cost
Managed Print Services		\$449.09	Per job

Mail Service Rates: Rates are based on products produced at the Publishing & Distribution printing facility. P&D does not have a tiered rate structure for Mail Services, yet it may quote a reduced unit rate for single mailings over 25,000 pieces. Price does not include envelopes.

Description of Service	2025-27 Rate	Unit
Production Mail Services:		
Presorting / OCR	\$0.08	Per piece
Presorting Fast Forward	\$0.08	Per hit
Inserting (by machine)	\$0.08	Per piece
Addressing	\$0.08	Per piece
Metering Services:		
Letters	\$0.08	Per piece
Flats	\$0.07	Per piece
Shipping:		
Packaging	\$15.20	Per package
Delivery rates:		
Hourly cost	\$106.98	Per hour

2025-27 PRICE LIST OF GOODS AND SERVICES

Special Preparation for Production and Design: P&D employees prepare files for printing. Normal preparation of “print ready” documents is included in the impression rate. Jobs that require additional preparation will result in an additional hourly charge. Graphic and web design, as well as typesetting, is also a separate charge.

Description of Service	2025-27 Rate /per hour
Preparation for Production or Special File Work	\$194.72
Graphic / Web Design	\$194.72
Variable Data Design / Programming	\$194.72
Automation / Reporting Programming	\$194.72

Interagency Shuttle Mail (P&D): This fee recovers the cost of picking up and delivering interagency and postal mail. Expanded services are quoted on a need basis. The fee-for-service model is based on:

- Base stop charge (Zone of the stop).
- Complexity of the stop (Class).

(A surcharge may be added due to fluctuating fuel costs.)

Shuttle Mail – Zone Rates	
Zone (base stop charge) *	2025-27 Monthly Fee
Zone 1	\$230.38
Zone 2	\$258.80
Zone 3	\$333.63
Zone 4	\$306.77

Shuttle Mail – Class Rates	
Class (complexity charge) *	2025-27 Monthly Fee
Class A	\$293.41
Class B	\$377.89
Class C	\$637.62
Class D	\$816.41

* Publishing & Distribution assists agencies in identifying the zone and complexity level of each stop.

Package Tracking (PacTrac):		
Level 1 package	\$1.84	Per package
Level 2 package	\$4.23	Per package
Level 3 package	\$11.22	Per package
Level 4 package	\$18.97	Per package

2025-27 PRICE LIST OF GOODS AND SERVICES

Scheduling Work with Publishing & Distribution: The rates presented in the Price List are based on established production schedules. If a project requires an unusually quick turnaround, overtime charges may apply. The amount charged will be determined through discussion with the customer and the actual costs required to meet the customer's desired delivery date.

Pass-through: A charge that is incurred by P&D then passed directly to the customer on a dollar-for-dollar basis. Pass-through costs are not included in service rates.

1. Managed Print Services Pass-Through: Actual lease rate of the MFP.
2. Postage Pass-Through: The discounted postage rate.
3. Secure Print Pass-Through: Paper stock.
4. Central Print Pass-Through: Paper stock.
5. Shipping and Receiving Pass-Through: Actual postage or common carrier rate.

Contact for more information: Tim Hendrix at 503-339-4707 or tim.hendrix@das.oregon.gov.

2025-27 PRICE LIST OF GOODS AND SERVICES

Risk Management

Under ORS 278.405, Risk Management (RM) manages the risk management and insurance programs of state government. It has responsibility to:

- Provide insurance coverage for liability, state property and workers' compensation.
- Purchase insurance policies, develop and administer self-insurance programs.
- Purchase risk management, actuarial and other required professional services.
- Provide technical services in risk management and insurance.
- Adjust and manage property claims filed by state agencies and coordinate with commercial insurers on large losses.
- Adjust and manage all liability claims filed against the state; partner with defense counsel (primarily DOJ) and agencies to defend tort liability lawsuits.
- Adopt rules and policies governing the administration of the state's insurance and risk management activities.

Under ORS 278.425, Risk Management administers the Insurance Fund to provide insurance and self-insurance for state agencies. The fund is required to operate on an actuarially sound basis. DAS collects revenue from charges to state agency customers for the RM services provided. The total fund charges are added to the Insurance Fund and become available to purchase insurance and administer self-insurance programs. The allocation of the charges to agencies is based, to the extent possible, upon factors that reflect the relative risk and loss experience of each state agency.

The allocation methodology for 2025-27 remains unchanged from the prior four biennia. Minimums and waivers were eliminated in 2019-21 except for Risk Administration, which has a \$1,250 minimum charge. Risk Administration charges are included in the liability, property, and Workers' Compensation charges.

The table in Appendix A – State Government Service Charges (SGSC), displays 2025-27 Risk Management charges that are allocated to agencies based on independent actuarial data, commercial insurance costs and risk administration costs. The total program costs allocated for 2025-27 reflect continued increases since the 2015-21 periods when increases were minimal. Increases have been required due to a few factors including a deterioration in the health of the Insurance Fund, ongoing and significant increases related to liability claims and lawsuits and increases in commercial insurance premiums. *Reference Property (Auto & General) (EGS), Liability (Auto & General) (EGS), and Workers' Comp. (EGS), in Appendix A.*

Contact for more information: Shelly Hoffman at 503-569-8488 or shelly.hoffman@das.oregon.gov.

2025-27 PRICE LIST OF GOODS AND SERVICES

Shared Financial Services

Shared Financial Services (SFS) provides a wide range of financial services such as payroll, accounting, budget, accounts payable, and accounts receivable, for DAS and client agencies. In addition, budget preparation and execution services are provided for client agencies.

- **Accounting and Budget Services:** SFS develops and maintains accounting structures, prepares financial reports, provides reliable data to management, and collaborates on best practices for financial workflow. SFS ensures proper internal controls are met, prepares cost allocation financial statements, maintains fixed-asset records, provides bond accounting, makes local governmental distributions, and archives documents. SFS also prepares reporting for the Annual Comprehensive Financial Report (ACFR), Schedule of Expenditure Federal Awards (SEFA), Office of Management & Budget (OMB) Circular A-87, and other governmental reporting requirements. SFS also provides a full range of budgeting and forecasting services for client agencies.

The rate methodology uses the biennial total costs for the related staff, divided by the biennial estimate of the total billable hours, to calculate a billable hourly rate.

- **Accounts Receivable Services:** SFS provides accounts receivable services to DAS and client agencies, so agencies can maintain accurate cash flow and be advised of real time cash positions with the Oregon State Treasury. SFS provides invoicing, depositing, and deposit reconciliation services.

The rate methodology uses the biennial total costs for the related staff, divided by the biennial estimate of the total number of accounts receivable transaction lines, to calculate a transaction line rate.

- **Accounts Payable Services:** SFS provides accounts payable services to DAS and client agencies by processing payments from invoices, travel claims, purchase orders, and various other disbursement activities. To meet the standards of the Oregon Accounting Manual, each payable is verified to have appropriate supporting documentation, accurate coding, correct signing authority, and reasonableness of the expenditures.

The rate methodology uses the biennial total costs for the related staff, divided by the biennial estimate of the total number of accounts payable transaction lines, to calculate a transaction line rate.

- **Shared Payroll Services:** SFS payroll provides full-cycle payroll and benefit services to client agencies and boards and commissions. The service includes monthly payroll, new hire and termination, off-cycle pay requests, employee expense reimbursements, settlements, garnishments, and insurance benefits.

2025-27 PRICE LIST OF GOODS AND SERVICES

The rate methodology uses the biennial total cost for the related staff, divided by the biennial estimate of the total number of timesheets reported.

Service Type	2025-27 DAS and Client Agency Rate
Accounting and Budgeting	\$150.95/hour
Accounts Receivable	\$11.30/transaction line
Accounts Payable	\$17.51/transaction line
Payroll	\$34.40/employee paid/mo.

Contact for more information: Brad Cunningham at 971-707-2751 or brad.cunningham@das.oregon.gov.

2025-27 PRICE LIST OF GOODS AND SERVICES

Other Agency Services and Rates

CENTRAL GOVERNMENT SERVICE CHARGE

The Central Government Service Charge (CGSC) assesses agencies that have Other Funded positions. ORS 291 directs DAS to recover actual costs that are associated with the following:

- Legislative Assembly and all expenditures for the Emergency Board.
- Legislative Fiscal Office.
- Legislative Counsel Committee.
- Governor's Office.

CGSC is used to retroactively assess a portion of the 2021-23 total costs of these activities. Costs are allocated to agencies based on the percentage of Other Funded salaries in the 2023-25 Legislatively Adopted Budget. Other Funds received through this assessment are returned to the General Fund. This assessment excludes federal sources because the federal government will not participate in funding central government functions. *Reference Central Govt. Svcs. Charge (CGSC) in Appendix A.*

Contact for more information: Robert Otero at 503-930-0062 or robert.otero@das.oregon.gov.

OFFICE OF THE PUBLIC RECORDS ADVOCATE

The Office of the Public Records Advocate was created pursuant to Senate Bill 106 (Chapter 728) during the 2017 legislative session and is responsible for:

- providing dispute resolution services at the request of government bodies or public records requesters.
- providing training on public records laws and best practices.
- providing guidance and advice on the public records law upon request; and
- leading the Public Records Advisory Council.

Costs associated with the above activities are supported by an assessment that allocates costs to state agencies based on 2023-25 budgeted Full-Time Equivalent (FTE) authority. *Reference Office of the Public Records Advocate in Appendix A.*

Contact for more information: Todd Albert at 503-871-9036 or todd.albert@pra.oregon.gov.

2025-27 PRICE LIST OF GOODS AND SERVICES

CERTIFICATION OFFICE FOR BUSINESS INCLUSION AND DIVERSITY

This charge pays for the Oregon Business Development's Certification Office for Business Inclusion and Diversity (COBID). COBID administers the Disadvantaged Business Enterprise (DBE), Minority Business Enterprise/ Women Business Enterprise (MBE/WBE), Veteran Business Enterprise (VBE) and the Emerging Small Business (ESB) programs. The charge also provides funds for the Governor's Policy Advisor for Economic and Business Equity located within the office of the Governor. The assessment is based on 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority of all state agencies as provided by DAS. The Oregon Department of Transportation provides additional funding through a separate formula-based assessment. The allocation formula to state agencies is unchanged. *Reference Cert. Office for Business Incl. & Diversity (COBID) in Appendix A.*

Certification Office for Business Inclusion and Diversity		
Agency Number	Agency Name	2025-27 Charge
10000	Human Services, Dept. of	\$ 882,948
10400	Office of the Public Records Advocate	\$ 164
10700	Administrative Svcs, Dept of	\$ 80,195
10800	Mental Health Regulatory Agency	\$ 1,229
10900	Aviation, Dept of	\$ 1,256
11400	Long Term Care Ombudsman	\$ 2,909
11500	Employment Relations Board	\$ 1,065
11900	Tax Practitioners, State Board of	\$ 164
12000	Accountancy, Board of	\$ 574
12100	Governor, Office of the	\$ 5,490
12300	Oregon Business Development Department	\$ 14,704
12400	Licensed Social Workers, Board of	\$ 615
13100	Oregon Advocacy Commissions Office	\$ 574
13700	Justice, Dept of	\$ 124,503
14100	Lands, Dept of State	\$ 9,077
14200	Legislative Counsel Committee	\$ 4,756
14300	Legislative Policy and Research Committee	\$ 4,820
14400	Legislative Revenue Office	\$ 646
14500	Legislative Fiscal Office	\$ 2,212
15000	Revenue, Dept of	\$ 88,380
15500	Legislative Assembly	\$ 20,794
15600	Legislative Administration Committee	\$ 6,613
16500	Secretary of State	\$ 19,870
17000	Treasury, Oregon State	\$ 17,480
17500	Judicial Fitness and Disability, Comm on	\$ 41

2025-27 PRICE LIST OF GOODS AND SERVICES

Certification Office for Business Inclusion and Diversity		
Agency Number	Agency Name	2025-27 Charge
19600	District Attorneys	\$ 2,950
19800	Judicial Dept	\$ 166,350
19900	Oregon Government Ethics Commission	\$ 1,117
21300	Criminal Justice Comm, Oregon	\$ 2,397
24800	Military Dept, Oregon	\$ 37,333
25000	Marine Board, Oregon State	\$ 3,482
25500	Parole & Post Prison Supervision, State Board of	\$ 2,458
25700	Police, Dept of State	\$ 112,269
25800	Emergency Management, Oregon Dept of	\$ 10,849
25900	Public Safety Standards & Training, Dept of	\$ 15,138
26000	Department of the State Fire Marshal	\$ 12,746
27400	Veterans' Affairs, Oregon Dept of	\$ 8,273
29100	Corrections, Dept of	\$ 389,172
33000	Energy, Dept of	\$ 9,719
34000	Environmental Quality, Dept of	\$ 70,042
35000	Columbia River Gorge Comm	\$ -
39900	Psychiatric Security Review Board	\$ 1,065
40400	Public Defense Svcs Comm	\$ 11,271
41500	Oregon Youth Authority	\$ 78,326
42500	Indian Svcs, Comm on	\$ 246
44000	Consumer and Business Svcs, Dept of	\$ 79,298
44300	Oregon Health Authority	\$ 455,267
45900	Public Employees Retirement System, Oregon	\$ 35,782
47100	Employment Dept	\$ 159,467
52500	Higher Education Coordinating Commission	\$ 15,169
54300	State Library	\$ 3,206
58100	Education, Dept of	\$ 51,318
58400	Teacher Standards & Practices Comm	\$ 2,294
58500	Commission for the Blind	\$ 5,408
58800	Department of Early Learning and Care	\$ 28,179
60300	Agriculture, Oregon Dept of	\$ 32,858
62900	Forestry, Dept of	\$ 86,529
63000	Elliott State Research Forest Authority	\$ 142
63200	Geology & Mineral Industries, Dept of	\$ 3,319
63400	Parks & Recreation Dept	\$ 51,810
63500	Fish & Wildlife, Oregon Dept of	\$ 96,576
66000	Land Conservation & Development, Dept of	\$ 6,222
66200	Land Use Board of Appeals	\$ 574
69000	Water Resources Dept	\$ 20,209
69100	Watershed Enhancement Board, Oregon	\$ 3,504

2025-27 PRICE LIST OF GOODS AND SERVICES

Certification Office for Business Inclusion and Diversity		
Agency Number	Agency Name	2025-27 Charge
73000	Transportation, Oregon Dept of	\$2,844,949
81100	Oregon Board of Chiropractic Examiners	\$ 471
83300	Health Related Licensing Boards	\$ 1,885
83400	Oregon Board of Dentistry	\$ 624
83900	Labor & Industries, Bureau of	\$ 11,885
84500	Oregon Liquor & Cannabis Comm	\$ 31,078
84700	Oregon Medical Board	\$ 3,441
85100	Nursing, Board of	\$ 4,744
85500	Pharmacy, Board of	\$ 1,885
86000	Public Utility Commission	\$ 11,553
86200	Racing Commission, Oregon	\$ 872
91400	Housing & Community Svcs Dept	\$ 37,691
91500	Construction Contractors Board	\$ 4,834
91900	Real Estate Agency	\$ 2,786
	Total	\$6,322,109

Contact for more information: Kate Sinner, at 971-291-2155 or kate.sinner@biz.oregon.gov.

2025-27 PRICE LIST OF GOODS AND SERVICES

STATE LIBRARY OF OREGON

The 1993 Legislative Assembly established the State Library of Oregon assessment in statute (ORS 357.203) primarily to reduce the Library's reliance on the General Funds and to spread the cost of the Library across all fund types. The assessment supports all the Library's services to state government agencies and related administrative costs. Other services of the Library (e.g., Talking Books and Braille Library, Library Support and Development Services) are not funded by the assessment.

Two-thirds of the assessment is allocated based on Full-Time Equivalent (FTE) positions and one-third on agency use of Library services in the 2021-23 biennium.

The Library assessment for 2025-27 totals \$10,378,818 and is intended to support the current staffing and current level of service to state agencies and one policy option package for two additional staff. Agencies with Federal Fund resources need this separation because the FTE portion of the assessment cannot be billed again Federal Funds, similar to the state government service charge.

For more information about the assessment, refer to the FAQ at:

https://library.state.or.us/about/assessment/assessment_faq.pdf.

Reference State Library of Oregon in Appendix A.

State Library of Oregon				
Agency Number	Agency Name	2023-25 FTE (2/3)	Usage Charge (1/3)	2025-27 Charge
10000	Human Services, Dept. of	\$1,580,029	\$446,653	\$2,026,682
10400	Office of Public Records	\$293	-	\$293
10700	Administrative Services, Dept. of	\$143,507	\$129,358	\$272,865
10800	Mental Health Regulatory	\$2,199	\$22	\$2,221
10900	Aviation, Dept. of	\$2,248	\$284	\$2,532
11400	Long Term Care Ombudsman, Office of the	\$5,205	\$1,661	\$6,866
11500	Employment Relations Board	\$1,906	\$2,054	\$3,960
11900	Tax Practitioners, State Board of	\$293	\$22	\$315
12000	Accountancy, Board of	\$1,026	\$44	\$1,070
12100	Governor, Office of the	\$9,824	\$8,959	\$18,783
12300	Business Development Dept., Oregon	\$26,313	\$27,510	\$53,823
12400	Licensed Social Workers, Board of	\$1,100	-	\$1,100
13100	Advocacy Commissions Office, Oregon	\$1,026	\$19,600	\$20,626
13700	Justice, Dept. of	\$222,797	\$52,770	\$275,567
14100	State Lands, Dept. of	\$16,244	\$16,432	\$32,676
14200	Legislative Counsel Committee	\$8,510	\$4,348	\$12,858
14300	Legislative Policy and Research Committee	\$8,625	\$52,617	\$61,242
14400	Legislative Revenue Office	\$1,155	\$2,644	\$3,799
14500	Legislative Fiscal Office	\$3,959	\$11,253	\$15,212
15000	Revenue, Dept. of	\$158,156	\$71,781	\$229,937
15500	Legislative Assembly	\$37,210	\$200,811	\$238,021
15600	Legislative Administration Committee	\$11,834	\$19,338	\$31,172

2025-27 PRICE LIST OF GOODS AND SERVICES

State Library of Oregon				
Agency Number	Agency Name	2023-25 FTE (2/3)	Usage Charge (1/3)	2025-27 Charge
16500	Secretary of State, Office of the	\$35,558	\$134,165	\$169,723
17000	State Treasurer, Office of the	\$31,280	\$26,396	\$57,676
17500	Commision for Judicial Fitness	\$73	-	\$73
17700	Lottery Commission, Oregon	-	\$7,626	\$7,626
19600	District Attorneys and their Deputies	\$5,279	\$22	\$5,301
19800	Judicial Dept.	\$297,682	\$42,894	\$340,576
19900	Government Ethics Commission, Oregon	\$1,999	\$60,833	\$62,832
21300	Criminal Justice Commission, Oregon	\$4,289	\$19,688	\$23,977
24800	Military Dept., Oregon	\$66,807	\$10,620	\$77,427
25000	Marine Board, Oregon State	\$6,232	\$7,779	\$14,011
25500	Parole and Post-Prison Supervision, State Board of	\$4,399	\$153	\$4,552
25700	State Police, Dept. of	\$200,904	\$148,500	\$349,404
25800	Oregon Dept of Emergency Mgmt	\$19,414	\$546	\$19,960
25900	Public Safety Standards and Training, Dept. of	\$27,090	\$16,694	\$43,784
26000	State Fire Marshall	\$22,810	-	\$22,810
27400	Veterans Affairs, Dept. of	\$14,805	\$1,901	\$16,706
29100	Corrections, Dept. of	\$696,420	\$99,641	\$796,061
33000	Energy, Dept. of	\$17,392	\$16,956	\$34,348
34000	Environmental Quality, Dept. of	\$125,340	\$124,376	\$249,716
35000	Columbia River Gorge Commission	-	-	\$0
39900	Psychiatric Security Review Board	\$1,906	\$10,030	\$11,936
40400	Public Defense Services Commission	\$20,169	\$17,634	\$37,803
41500	Youth Authority, Oregon	\$140,163	\$19,600	\$159,763
42500	Indian Services, Commission on	\$440	\$44	\$484
44000	Consumer and Business Services, Dept. of	\$141,903	\$56,463	\$198,366
44300	Health Authority, Oregon	\$814,697	\$589,519	\$1,404,216
45900	Public Employees Retirement System	\$64,032	\$26,593	\$90,625
47100	Employment Dept.	\$285,364	\$76,457	\$361,821
52500	Higher Education Coordinating Comission	\$27,145	\$26,178	\$53,323
58100	Education, Dept. of	\$91,832	\$189,711	\$281,543
58400	Teacher Standards and Practices	\$4,106	\$3,758	\$7,864
58500	Blind, Commission for the	\$9,678	\$5,157	\$14,835
58500	Department of Early Learning and Care	\$50,426	\$131	\$50,557
59000	OHSU	-	\$1,246	\$1,246
60300	Agriculture, Dept. of	\$58,798	\$48,706	\$107,504
62800	Forest Resources Institute, Oregon	-	\$66	\$66
62900	Forestry, Oregon Dept. of	\$154,843	\$55,567	\$210,410
63000	Elliott State Research Forest Authority	\$254	-	\$254
63200	Geology and Mineral Industries, Dept. of	\$5,938	\$16,017	\$21,955
63400	Parks and Recreation Dept., Oregon	\$92,714	\$18,180	\$110,894
63500	Fish and Wildlife, Oregon Dept. of	\$172,822	\$172,252	\$345,074
66000	Land Conservation and Development, Dept. of	\$11,134	\$10,947	\$22,081
66200	Land Use Board of Appeals	\$1,026	\$634	\$1,660

2025-27 PRICE LIST OF GOODS AND SERVICES

State Library of Oregon					
Agency Number	Agency Name	2023-25 FTE (2/3)	Usage Charge (1/3)	2025-27 Charge	
69000	Water Resources Dept.	\$36,163	\$63,543	\$99,706	
69100	Watershed Enhancement Board, Oregon	\$6,270	\$1,114	\$7,384	
73000	Transportation Dept. of	\$702,603	\$79,385	\$781,988	
73300	Travel Information Council	-	\$3,037	\$3,037	
81100	Chiropractic Examiners, Oregon Board of	\$843	\$830	\$1,673	
83100	Health Licensing Agency - OHA	-	-	-	
833-417	Mortuary and Cemetery Board	\$1,026	\$44	\$1,070	
833-418	Naturopathic Medicine, Board of	\$440	-	\$440	
833-420	Occupational Therapy Licensing Board	\$220	-	\$220	
833-426	Medical Imaging, Board of	\$550	-	\$550	
833-428	Examiners Speech Language Pathology and Audiology	\$440	-	\$440	
833-429	Veterinary Medical Examining Board	\$696	-	\$696	
83400	Board of Dentistry, Oregon	\$1,117	\$634	\$1,751	
83900	Labor and Industries, Bureau of	\$21,269	\$17,809	\$39,078	
84500	Liquor Control Commission, Oregon	\$55,614	\$37,387	\$93,001	
84700	Medical Board, Oregon	\$6,158	\$2,753	\$8,911	
85100	State Board of Nursing, Oregon	\$8,490	\$6,402	\$14,892	
85500	Pharmacy, State Board of	\$3,372	\$1,704	\$5,076	
86000	Public Utility Commission	\$20,675	\$31,793	\$52,468	
86200	Racing Commission, Oregon	\$1,560	\$44	\$1,604	
91400	Housing and Community Services Dept.	\$67,448	\$23,971	\$91,419	
91500	Construction Contractors Board	\$8,651	\$3,409	\$12,060	
91900	Real Estate Agency	\$4,985	\$38,196	\$43,181	
96400	Architect Examiners	-	-	-	
96600	Examiners for Engineering and Land Surveying, Stat	-	\$5,834	\$5,834	
96700	Geologist Examiners, State Board of	-	\$612	\$612	
96800	Massage Therapists, Board of	-	\$371	\$371	
96900	Physical Therapist Licensing Board	-	\$44	\$44	
97300	Landscape Contractors Advisory Board	-	\$22	\$22	
97600	Tourism Commission	-	\$87	\$87	
97800	Patient Safety Commission, Oregon	-	\$8,740	\$8,740	
		Total	\$6,919,212	\$3,459,606	\$10,378,818

Contact for more information: Alicia Michelson, at 971-374-1957 or alicia.h.michelson@das.oregon.gov.

2025-27 PRICE LIST OF GOODS AND SERVICES

JUDICIAL DEPARTMENT – OREGON LAW LIBRARY

The Oregon Law Library is the primary legal information resource for state government. The library collection includes primary legal material, historical and current, from all U.S. jurisdictions. Statutes and case law from all 50 states and the federal government are available. The Law Library maintains current secondary material in virtually all areas of law and houses a large collection of legal periodicals.

The assessment for the Oregon Law Library recovers the actual cost of providing library services to state agencies.

The assessment is apportioned among state agencies based on the number of Full-Time Equivalent (FTE) employees budgeted by the agency. The FTE counts listed in the table (except for Lottery) were provided to the Oregon Judicial Department by DAS. *Reference Oregon Law Library in Appendix A.*

Oregon Law Library			
Agency Number	Agency Name	2023-25 FTE	2025-27 Charge
10000	Human Services, Dept. of	10775.66	\$ 1,009,263
10400	Office of the Public Records Advocate	2.00	\$ 187
10700	Administrative Svcs, Dept of	978.71	\$ 91,667
10800	Mental Health Regulatory Agency	15.00	\$ 1,405
10900	Aviation, Dept of	15.33	\$ 1,436
11400	Long Term Care Ombudsman	35.50	\$ 3,325
11500	Employment Relations Board	13.00	\$ 1,218
11900	Tax Practitioners, State Board of	2.00	\$ 187
12000	Accountancy, Board of	7.00	\$ 656
12100	Governor, Office of the	67.00	\$ 6,275
12300	Oregon Business Development Department	179.45	\$ 16,808
12400	Licensed Social Workers, Board of	7.50	\$ 702
13100	Oregon Advocacy Commissions Office	7.00	\$ 656
13700	Justice, Dept of	1519.46	\$ 142,315
14100	Lands, Dept of State	110.78	\$ 10,376
14200	Legislative Counsel Committee	58.04	\$ 5,436
14300	Legislative Policy and Research Committee	58.82	\$ 5,509
14400	Legislative Revenue Office	7.88	\$ 738
14500	Legislative Fiscal Office	27.00	\$ 2,529
15000	Revenue, Dept of	1078.61	\$ 101,024
15500	Legislative Assembly	253.77	\$ 23,768
15600	Legislative Administration Committee	80.71	\$ 7,559
16500	Secretary of State	242.50	\$ 22,713
17000	Treasury, Oregon State	213.33	\$ 19,981
17500	Judicial Fitness and Disability, Comm on	0.50	\$ 47
17700	Lottery, Oregon State	480.50	\$ 45,004

2025-27 PRICE LIST OF GOODS AND SERVICES

Oregon Law Library			
Agency Number	Agency Name	2023-25 FTE	2025-27 Charge
19600	District Attorneys	36.00	\$ 3,372
19800	Judicial Dept	2030.17	\$ 190,148
19900	Oregon Government Ethics Commission	13.63	\$ 1,277
21300	Criminal Justice Comm, Oregon	29.25	\$ 2,740
24800	Military Dept, Oregon	455.62	\$ 42,674
25000	Marine Board, Oregon State	42.50	\$ 3,981
25500	Parole & Post Prison Supervision, State Board of	30.00	\$ 2,810
25700	Police, Dept of State	1370.15	\$ 128,330
25800	Emergency Management, Oregon Dept of	132.40	\$ 12,401
25900	Public Safety Standards & Training, Dept of	184.75	\$ 17,304
26000	Department of the State Fire Marshal	155.56	\$ 14,570
27400	Veterans' Affairs, Oregon Dept of	100.97	\$ 9,457
29100	Corrections, Dept of	4749.53	\$ 444,847
33000	Energy, Dept of	118.61	\$ 11,109
34000	Environmental Quality, Dept of	854.81	\$ 80,063
35000	Columbia River Gorge Comm	0.00	\$ -
39900	Psychiatric Security Review Board	13.00	\$ 1,218
40400	Public Defense Svcs Comm	137.55	\$ 12,883
41500	Oregon Youth Authority	955.90	\$ 89,531
42500	Indian Svcs, Comm on	3.00	\$ 281
44000	Consumer and Business Svcs, Dept of	967.77	\$ 90,643
44300	Oregon Health Authority	5556.17	\$ 520,398
45900	Public Employees Retirement System, Oregon	436.69	\$ 40,901
47100	Employment Dept	1946.16	\$ 182,280
52500	Higher Education Coordinating Commission	185.13	\$ 17,340
54300	State Library	39.13	\$ 3,665
58100	Education, Dept of	626.29	\$ 58,659
58400	Teacher Standards & Practices Comm	28.00	\$ 2,623
58500	Commission for the Blind	66.00	\$ 6,182
58800	Department of Early Learning and Care	343.90	\$ 32,210
60300	Agriculture, Oregon Dept of	401.00	\$ 37,558
62900	Forestry, Dept of	1056.02	\$ 98,908
63000	Elliott State Research Forest Authority	1.73	\$ 162
63200	Geology & Mineral Industries, Dept of	40.50	\$ 3,793
63400	Parks & Recreation Dept	632.30	\$ 59,222
63500	Fish & Wildlife, Oregon Dept of	1178.63	\$ 110,392

2025-27 PRICE LIST OF GOODS AND SERVICES

Oregon Law Library			
Agency Number	Agency Name	2023-25 FTE	2025-27 Charge
66000	Land Conservation & Development, Dept of	75.93	\$ 7,112
66200	Land Use Board of Appeals	7.00	\$ 656
69000	Water Resources Dept	246.63	\$ 23,100
69100	Watershed Enhancement Board, Oregon	42.76	\$ 4,005
73000	Transportation, Oregon Dept of	4791.70	\$ 448,797
81100	Oregon Board of Chiropractic Examiners	5.75	\$ 539
83300	Health Related Licensing Boards	23.00	\$ 2,154
83400	Oregon Board of Dentistry	7.62	\$ 714
83900	Labor & Industries, Bureau of	145.05	\$ 13,586
84500	Oregon Liquor & Cannabis Comm	379.28	\$ 35,524
84700	Oregon Medical Board	42.00	\$ 3,934
85100	Nursing, Board of	57.90	\$ 5,423
85500	Pharmacy, Board of	23.00	\$ 2,154
86000	Public Utility Commission	141.00	\$ 13,206
86200	Racing Commission, Oregon	10.64	\$ 997
91400	Housing & Community Svcs Dept	459.99	\$ 43,083
91500	Construction Contractors Board	59.00	\$ 5,526
91900	Real Estate Agency	34.00	\$ 3,184
	Total	47708.12	\$4,468,410

Contact for more information: John Fagan at 503-986-5403 or john.c.fagan@state.or.us.

2025-27 PRICE LIST OF GOODS AND SERVICES

OREGON GOVERNMENT ETHICS COMMISSION

The assessment for the Oregon Government Ethics Commission is apportioned among state agencies based on the number of Full-Time Equivalent (FTE) employees budgeted by the agency. The 2007 Legislature created the assessment.

The total amount charged in the table below was calculated for the state agency share of the Oregon Government Ethics Commission's budget. From this amount, 100% of the total amount is based on Full-Time Equivalent (FTE) positions. The assessment will be subject to adjustments during the state budget process. *Reference OR Govt. Ethics Comm. (OGEC) in Appendix A.*

Oregon Government Ethics Commission			
Agency Number	Agency Name	2023-25 FTE	2025-27 Charge
10000	Human Services, Dept. of	10,775.66	\$ 448,131
10400	Office of the Public Records Advocate	2.00	\$ 83
10700	Administrative Svcs, Dept of	978.71	\$ 40,702
10800	Mental Health Regulatory Agency	15.00	\$ 624
10900	Aviation, Dept of	15.33	\$ 638
11400	Long Term Care Ombudsman	35.50	\$ 1,476
11500	Employment Relations Board	13.00	\$ 541
11900	Tax Practitioners, State Board of	2.00	\$ 83
12000	Accountancy, Board of	7.00	\$ 291
12100	Governor, Office of the	67.00	\$ 2,786
12300	Oregon Business Development Department	179.45	\$ 7,463
12400	Licensed Social Workers, Board of	7.50	\$ 312
13100	Oregon Advocacy Commissions Office	7.00	\$ 291
13700	Justice, Dept of	1,519.46	\$ 63,190
14100	Lands, Dept of State	110.78	\$ 4,607
14200	Legislative Counsel Committee	58.04	\$ 2,414
14300	Legislative Policy and Research Committee	58.82	\$ 2,446
14400	Legislative Revenue Office	7.88	\$ 328
14500	Legislative Fiscal Office	27.00	\$ 1,123
15000	Revenue, Dept of	1,078.61	\$ 44,857
15500	Legislative Assembly	253.77	\$ 10,554
15600	Legislative Administration Committee	80.71	\$ 3,357
16500	Secretary of State	242.50	\$ 10,085
17000	Treasury, Oregon State	213.33	\$ 8,872
17500	Judicial Fitness and Disability, Comm on	0.50	\$ 21
17700	Lottery	443.00	\$ 18,423
19600	District Attorneys	36.00	\$ 1,497
19800	Judicial Dept	2,030.17	\$ 84,429
21300	Criminal Justice Comm, Oregon	29.25	\$ 1,216
24800	Military Dept, Oregon	455.62	\$ 18,948

2025-27 PRICE LIST OF GOODS AND SERVICES

Oregon Government Ethics Commission			
Agency Number	Agency Name	2023-25 FTE	2025-27 Charge
25000	Marine Board, Oregon State	42.50	\$ 1,767
25500	Parole & Post Prison Supervision, State Board of	30.00	\$ 1,248
25700	Police, Dept of State	1,370.15	\$ 56,981
25800	Emergency Management, Oregon Dept of	132.40	\$ 5,506
25900	Public Safety Standards & Training, Dept of	184.75	\$ 7,683
26000	Department of the State Fire Marshal	155.56	\$ 6,469
27400	Veterans' Affairs, Oregon Dept of	100.97	\$ 4,199
29100	Corrections, Dept of	4,749.53	\$ 197,520
33000	Energy, Dept of	118.61	\$ 4,933
34000	Environmental Quality, Dept of	854.81	\$ 35,549
39900	Psychiatric Security Review Board	13.00	\$ 541
40400	Public Defense Svcs Comm	137.55	\$ 5,720
41500	Oregon Youth Authority	955.90	\$ 39,753
42500	Indian Svcs, Comm on	3.00	\$ 125
43500	SAIF CORP-FISCAL	1,212.60	\$ 50,429
44000	Consumer and Business Svcs, Dept of	967.77	\$ 40,247
44300	Oregon Health Authority	5,556.17	\$ 231,066
45900	Public Employees Retirement System, Oregon	436.69	\$ 18,161
47100	Employment Dept	1,946.16	\$ 80,936
52500	Higher Education Coordinating Commission	185.13	\$ 7,699
54300	State Library	39.13	\$ 1,627
58100	Education, Dept of	626.29	\$ 26,046
58400	Teacher Standards & Practices Comm	28.00	\$ 1,164
58500	Commission for the Blind	66.00	\$ 2,745
58800	Department of Early Learning and Care	343.90	\$ 14,302
59000	Oregon Health Sciences University	18,141.83	\$ 754,470
59100	UO	6,710.10	\$ 279,055
59200	OSU	5,965.00	\$ 248,068
59300	PSU	2,258.74	\$ 93,935
59400	WOU	658.92	\$ 27,403
59500	SOU	695.00	\$ 28,903
59600	EOU	384.90	\$ 16,007
59700	OIT	442.23	\$ 18,391
60300	Agriculture, Oregon Dept of	401.00	\$ 16,677
62900	Forestry, Dept of	1,056.02	\$ 43,917
63200	Geology & Mineral Industries, Dept of	40.50	\$ 1,684
63400	Parks & Recreation Dept	632.30	\$ 26,296
63500	Fish & Wildlife, Oregon Dept of	1,178.63	\$ 49,016
66000	Land Conservation & Development, Dept of	75.93	\$ 3,158
66200	Land Use Board of Appeals	7.00	\$ 291
69000	Water Resources Dept	246.63	\$ 10,257
69100	Watershed Enhancement Board, Oregon	42.76	\$ 1,778
73000	Transportation, Oregon Dept of	4,791.70	\$ 199,274
81100	Oregon Board of Chiropractic Examiners	5.75	\$ 239

2025-27 PRICE LIST OF GOODS AND SERVICES

Oregon Government Ethics Commission			
Agency Number	Agency Name	2023-25 FTE	2025-27 Charge
833417	Mortuary & Cemetery Board	7.00	\$ 291
833418	Board of Naturopathic Medicine	3.00	\$ 125
833420	Occupational Therapy Licensing Board	1.50	\$ 62
833426	Board of Medical Imaging	3.75	\$ 156
833428	Board of Examiners Speech Language Pathology & Audiology	3.00	\$ 125
833429	Veterinary Medical Examining Board	4.75	\$ 198
83400	Oregon Board of Dentistry	7.62	\$ 317
83900	Labor & Industries, Bureau of	145.05	\$ 6,032
84500	Oregon Liquor & Cannabis Comm	379.28	\$ 15,773
84700	Oregon Medical Board	42.00	\$ 1,747
85100	Nursing, Board of	57.90	\$ 2,408
85500	Pharmacy, Board of	23.00	\$ 957
86000	Public Utility Commission	141.00	\$ 5,864
86200	Racing Commission, Oregon	10.64	\$ 442
91400	Housing & Community Svcs Dept	459.99	\$ 19,130
91500	Construction Contractors Board	59.00	\$ 2,454
91900	Real Estate Agency	34.00	\$ 1,414
95100	OR Film & Video	4.00	\$ 166
96300	Optometry, Oregon Board of	2.00	\$ 83
96400	Oregon Board of Architect Examiners	3.12	\$ 130
96600	OR State Board of Eng & Land Surveyors	12.00	\$ 499
96700	Geologist Examiners Board	2.00	\$ 83
96800	Oregon Board of Massage Therapist	6.00	\$ 250
96900	Oregon Physical Therapist Licensing Board	3.60	\$ 150
97300	Landscape Contractors Board	5.50	\$ 229
97400	Appraiser Certification and Licensure Board	5.00	\$ 208
97600	Oregon Tourism Commission	43.50	\$ 1,809
97700	Oregon Wine Board	7.00	\$ 291
97800	Oregon Patient Safety Commission	11.00	\$ 457
	Total	84,229.30	\$3,502,873

Contact for more information: Susan V. Meyers, at 503-378-6808 or Susan.Meyers@ogec.oregon.gov.

For questions about invoices, contact the DAS Accounts Receivable unit at das.billing@das.oregon.gov.

2025-27 PRICE LIST OF GOODS AND SERVICES

OFFICE OF THE SECRETARY OF STATE

Archives Division – Security Copy Depository

The Archives Division operates the Security Copy Depository for the medium and long-term storage of public records on microfilm. Since microfilm is one of only two recognized media for long-term storage (the other is paper), the Archives Division provides for a secure and environmentally controlled storage facility for both state and local government microfilm. The microfilm must meet strict standards set forth by the American National Standards Institute (ANSI) and the Association for Information and Image Management (AIIM). These standards were adopted in whole by the Archives Division through the Administrative Rule process and are found in OAR 166-025. The Archives Division inspects every roll of film for compliance to the ANSI/AIIM standards before the film is placed in the environmentally controlled vault. In addition, the Archives Division monitors the environmental conditions of the vault as well as the condition of the reels to detect any signs of deterioration.

The Archives Division began charging for microfilm in the 2009-11 biennium. In the first year of the program, the fee covered just the pro-rated share of the Archives Building rent for the area occupied by the Microfilm Storage area. Beginning in the 2011-2013 biennium, the fee was calculated to include not only the rent but the 1.0 full time employee (FTE) responsible for the program. The amount per reel is calculated by dividing the total program cost by the number of reels in storage to get a per reel rate.

For the 2025-27 biennium, the Microfilm Storage rate is \$1.3696 per roll (\$.6848 / year). At the request of customers storing a small number of reels, a minimum charge was initiated in the 2011-13 biennium. For agencies storing 1-6 reels the minimum charge is \$10 and for customers storing 7-13 reels the minimum charge is \$20. Users of Security Copy Depository will be assessed based on their reel storage as of January 2024. Reference SOS Archives Security Copy Depository in Appendix A.

Office of the Secretary of State Archives Division - Security Copy Depository				
Agency Number	Agency Name	Reel Count as of Jan. 2024	2025-27 Charges	Agency Totals
10000	Department of Human Services			
	Public Welfare Division	76.00	\$ 104	
	Children, Adults, & Families	4,035.10	\$ 5,526	\$ 5,630
10700	Department of Administrative Services	4.52	\$ 6	
	Chief Financial Office/Capital Planning Cmsn	11.00	\$ 15	
	Enterprise Assett Mngmt/Capitol Reconstruction Cmsn	1.00	\$ 1	
	Civil Service Commission	21.00	\$ 29	
	Control Board	30.00	\$ 41	
	Executive Department	3.00	\$ 4	
	Oregon Law Enforcement Council	51.00	\$ 70	
	Enterprise Goods & Services/OSPS	1,521.38	\$ 2,084	
	Enterprise Human Resource Services	63.00	\$ 86	
	Enterprise Goods & Services/Procurement Srvc	55.00	\$ 75	
	Enterprise Goods & Services/Statewide Financial Srvc	1,370.50	\$ 1,877	\$ 4,288

2025-27 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Security Copy Depository				
Agency Number	Agency Name	Reel Count as of Jan. 2024	2025-27 Charges	Agency Totals
12300	Oregon Business Development Department	151.00	\$ 207	\$ 207
14100	Department of State Lands	409.00	\$ 560	\$ 560
15000	Department of Revenue	752.00	\$ 1,030	\$ 1,030
16500	Secretary of State			
	Archives	3,655.00	\$ 5,007	
	Corporations	4,270.00	\$ 5,848	
	Elections	158.00	\$ 216	\$ 11,071
17000	Oregon State Treasury	4.00	\$ 10	\$ 10
19800	Judicial Department			
	Supreme Court	23.34	\$ 32	
	State Court Administrator	11.71	\$ 16	
	Benton County Courts	227.00	\$ 311	
	Clackamas County Courts	3,931.10	\$ 5,384	
	Columbia County Courts	129.00	\$ 177	
	Coos County Courts	548.00	\$ 751	
	Curry County Courts	12.00	\$ 16	
	Deschutes County Courts	32.00	\$ 44	
	Douglas County Courts	907.00	\$ 1,242	
	Harney County Courts	68.00	\$ 93	
	Jackson County Courts	1,739.00	\$ 2,382	
	Lane County Courts	3,690.00	\$ 5,054	
	Lincoln County Courts	20.26	\$ 28	
	Linn County Courts	1,020.00	\$ 1,397	
	Malheur County Courts	24.00	\$ 33	
	Multnomah County Courts	9,445.00	\$ 12,936	
	Tillamook County Courts	65.00	\$ 89	
	Yamhill County Courts	466.58	\$ 639	\$ 30,624
25700	Department of State Police	33.00	\$ 45	\$ 45
27400	Department of Veterans' Affairs	12.00	\$ 20	\$ 20
29100	Department of Corrections	2,393.00	\$ 3,277	\$ 3,277
33000	Department of Energy	230.00	\$ 315	\$ 315
44000	Department of Consumer and Business Services			
	Directors' Office	18.00	\$ 25	
	Building Codes Division	17.00	\$ 23	
	Division of Financial Regulation	84.00	\$ 115	
	OR-OSHA	1,224.00	\$ 1,676	
	Workers' Compensation Division	731.00	\$ 1,001	\$ 2,840
44300	Oregon Health Authority			
	Oregon State Hospital	3.00	\$ 4	
	Office of Health Statistics	4,240.00	\$ 5,807	\$ 5,811
44300	Oregon Health Licensing Agency	45.00	\$ 62	
	Board of Cosmetology	73.00	\$ 100	\$ 162
45900	Public Employees Retirement System	5,484.12	\$ 7,511	\$ 7,511
47100	Employment Department	51.00	\$ 70	\$ 70

2025-27 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Security Copy Depository				
Agency Number	Agency Name	Reel Count as of Jan. 2024	2025-27 Charges	Agency Totals
52500	Higher Education Coordinating Commission			
	Comm. Colleges & Workforce Development	21.00	\$ 29	
	Universal Shared Services Enterprise	845.00	\$ 1,157	\$ 1,186
10787-000	Oregon State University	119.00	\$ 163	
	Cascades	10.00	\$ 14	\$ 177
59700	Oregon Institute of Technology	176.00	\$ 241	\$ 241
1015-001	Southern Oregon University	96.00	\$ 131	\$ 131
59400	Western Oregon University	83.00	\$ 114	\$ 114
58100	Department of Education	92.00	\$ 126	
	School for the Deaf	26.00	\$ 36	\$ 162
58400	Teacher Standard & Practices Commission	1,964.00	\$ 2,690	\$ 2,690
63200	Dept. of Geology & Mineral Industries	9.00	\$ 20	\$ 20
69000	Dept. of Water Resources	168.00	\$ 230	\$ 230
73000	Department of Transportation	1,305.16	\$ 1,788	
	Highway	484.14	\$ 663	
	Motor Vehicles	71,047.91	\$ 97,307	\$ 99,758
83900	Bureau of Labor & Industries	1.00	\$ 10	\$ 10
84700	Oregon Medical Board	51.00	\$ 70	\$ 70
85100	Oregon State Board of Nursing	169.00	\$ 231	\$ 231
86000	Public Utility Commission	1,516.52	\$ 2,077	\$ 2,077
86200	Oregon Racing Commission	1.00	\$ 10	\$ 10
91400	Oregon Housing & Community Development	428.00	\$ 586	\$ 586
91900	Real Estate Agency	69.00	\$ 95	\$ 95
96600	Board of Exam for Engineering & Land Surveying	119.00	\$ 163	\$ 163
1071-000	Baker County Clerk	630.00	\$ 863	
	Tax Office	12.00	\$ 16	\$ 879
1072-003	Benton County District Attorney	91.00	\$ 125	\$ 125
1072-003	Benton County Environment Health Division	15.00	\$ 21	\$ 21
1072-003	Benton County Records Department	2,103.00	\$ 2,880	\$ 2,880
1073-000	Clackamas County Clerk	6,592.63	\$ 9,029	\$ 9,029
1074-006	Clatsop County			
	Clerk	1,681.52	\$ 2,303	
	Land Use Planning Division	35.00	\$ 48	
	Surveyor	17.00	\$ 23	
	Transportation & Development Services	2.00	\$ 3	\$ 2,377
1075-001	Columbia County Clerk	985.00	\$ 1,349	\$ 1,349
1076-007	Coos County Clerk	1,012.00	\$ 1,386	\$ 1,386
1078-000	Curry County Clerk	967.00	\$ 1,324	\$ 1,324
1079-000	Deschutes County Clerk	4,041.00	\$ 5,535	\$ 5,535
1080-000	Douglas County			
	Assessor	1,127.91	\$ 1,545	
	Clerk	2,489.50	\$ 3,410	
	Surveyor	168.00	\$ 230	\$ 5,185

2025-27 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Security Copy Depository				
Agency Number	Agency Name	Reel Count as of Jan. 2024	2025-27 Charges	Agency Totals
1081-002	Gilliam County Surveyor	1.00	\$ 10	\$ 10
1082-003	Grant County Clerk	219.83	\$ 301	\$ 301
	Surveyor	17.00	\$ 23	\$ 23
1083-002	Harney County	257.00	\$ 352	\$ 352
1084-003	Hood River County	704.00	\$ 964	\$ 964
	Public Works, Surveyor	41.00	\$ 56	\$ 56
1085-002	Jackson County Assessor	281.70	\$ 386	\$ 386
1085-000	Jackson County Clerk	1,553.84	\$ 2,128	\$ 2,128
1087-000	Josephine County	1,740.00	\$ 2,383	\$ 2,383
1090-002	Lane County			
	Administration/BCC	204.00	\$ 279	
	Assessment and Taxation	936.00	\$ 1,282	
	Clerk	4,762.50	\$ 6,523	
	Counsel	23.00	\$ 32	
	District Attorney	3.00	\$ 4	
	Health Dept	3.00	\$ 4	
	Public Works	520.00	\$ 712	\$ 8,836
1091-003	Lincoln County			
	Clerk	813.25	\$ 1,114	
	Health & Human Services	4.00	\$ 5	
	Personnel	2.00	\$ 3	
	Planning & Development	14.00	\$ 19	
	Tax Office	119.00	\$ 163	\$ 1,304
1092-006	Linn County	2,787.00	\$ 3,817	\$ 3,817
1093-001	Malheur County	479.10	\$ 656	\$ 656
1096-006	Multnomah County	9,929.00	\$ 13,599	\$ 13,599
1097-001	Polk County	2,154.01	\$ 2,950	
	Assessor	2.64	\$ 4	
	Commissioners	2.00	\$ 3	
	Tax	54.00	\$ 74	\$ 3,031
1099-000	Tillamook County	694.00	\$ 951	\$ 951
1103-000	Wasco County	517.00	\$ 708	\$ 708
1106-004	Yamhill County Clerk	2,145.93	\$ 2,939	\$ 2,939
1882-001	City of Newberg	12.00	\$ 20	\$ 20
1249-000	City of Oregon City	49.00	\$ 67	\$ 67
1545-005	City of Portland Archives and Records	1,251.00	\$ 1,713	\$ 1,713
10531-000	City of Roseburg	281.00	\$ 385	\$ 385
9659-000	City of The Dalles (Police)	34.00	\$ 47	\$ 47
1786-001	City of Tigard	730.00	\$ 1,000	\$ 1,000
9663-000	City of Troutdale	263.00	\$ 360	\$ 360
3983-001	City of West Linn	12.00	\$ 20	\$ 20
9664-000	City of Woodburn	33.00	\$ 45	\$ 45
9665-000	Gleneden Sanitary District	2.00	\$ 10	\$ 10
9666-000	Hillsboro Clean Water Services	82.00	\$ 112	\$ 112

2025-27 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Security Copy Depository				
Agency Number	Agency Name	Reel Count as of Jan. 2024	2025-27 Charges	Agency Totals
9667-000	Kernville-Gleneden-Lincoln Beach Water Dist.	4.00	\$ 10	\$ 10
9668-000	LaGrande School District	28.00	\$ 38	\$ 38
1091-001	Lincoln County School District	306.00	\$ 419	\$ 419
2423-000	Metro	882.00	\$ 1,208	\$ 1,208
3216-000	Port of Portland	86.00	\$ 118	\$ 118
1212-003	Salem-Keizer School District			
	Human Resources	47.78	\$ 65	
	Testing & Evaluation	132.30	\$ 181	\$ 246
1076-001	South Coast ESD	139.00	\$ 190	\$ 190
2394-000	Springfield School District	260.00	\$ 356	\$ 356
1358-001	Tillamook Bay Community College	10.00	\$ 20	\$ 20
	TOTAL	190,036.78	\$ 260,340	\$ 260,340

Contact for more information: Michael Hickam at 503-986-2238 or michael.hickam@sos.oregon.gov.

2025-27 PRICE LIST OF GOODS AND SERVICES

Archives Division – Records Center

The Archives Division’s Records Center provides a central, secure, and properly managed storage and retrieval facility for inactive, non-permanent state records. The division began charging state agencies for use of the State Records Center during the 1995-97 biennium in response to growing demands on the General Fund. While the Records Center is operated by a central agency, the Archives Division determined that approximately 50 percent of the occupied space was that of primarily General Funded agencies. Therefore, the charge was developed to more equitably spread the funding burden across all fund types.

The Archives Division developed the 2025-27 projected budget for the Records Center allowing only for rent, utilities, office supplies, janitorial services, and 2.5 equivalent FTE that perform records maintenance tasks. Service will remain at its current level through the 2025-27 biennium. The charge of \$44.582 per cubic foot per biennium is based on the projected expenditures for the Records Center divided by the estimated occupancy rate (83,147 cubic feet). Users of this facility will be assessed based on the cubic feet of occupancy as of January 2024. *Reference SOS Archives Records Center in Appendix A.*

Office of the Secretary of State Archives Division - Records Center				
Agency Number	Agency Name	Cubic Feet Occupied	2025-27 Charges	Agency Totals
10000	Department of Human Services	95	\$ 4,235	
	Children and Families	3,465	\$ 154,478	
	Adult and Family Services	39	\$ 1,739	
	Public Welfare Commission	20	\$ 892	
	Eastern Oregon Training Center	28	\$ 1,248	
	Fairview	2,115	\$ 94,292	
	Vocational Rehabilitation	1,262	\$ 56,263	
	Training, Investigations, & Safety	583	\$ 25,992	\$ 339,139
10700	Department of Administrative Services	86	\$ 3,834	
	Chief Financial Office	378	\$ 16,852	
	Chief Human Resource Services	405	\$ 18,056	
	Enterprise Goods & Services/Financial Business Syst	50	\$ 2,229	
	Enterprise Goods & Services/Statewide Fincl Srvc	546	\$ 24,342	
	Exec Payroll	217	\$ 9,674	
	Board of Control	8	\$ 357	
	Civil Service Commission	155	\$ 6,910	
	Enterprise Human Resource Services	318	\$ 14,177	
	Health Plan Administrator	4	\$ 178	
	State Controller’s Division	31	\$ 1,382	
	Operations & Facilities	17	\$ 758	\$ 98,749
10800	Mental Health Regulatory Agency			
	Board of Licensed Professional Counselors and Therapists	10	\$ 446	
	Board of Psychologist Examiners	25	\$ 1,115	\$ 1,561
11500	Employment Relations Board	154	\$ 6,866	\$ 6,866
11900	State Board of Tax Practitioners	40	\$ 1,783	\$ 1,783

2025-27 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Records Center				
Agency Number	Agency Name	Cubic Feet Occupied	2025-27 Charges	Agency Totals
12100	Office of the Governor	800	\$ 35,666	\$ 35,666
12300	Oregon Business Development Department	772	\$ 34,418	\$ 34,418
13700	Department Of Justice	39	\$ 1,739	\$ 1,739
14200	Legislative Counsel Committee	1,325	\$ 59,072	\$ 59,072
15000	Department of Revenue	77	\$ 3,433	\$ 3,433
15500	Legislative Assembly	31	\$ 1,382	\$ 1,382
16500	Office of the Secretary of State	9	\$ 400	
	Archives Division	4	\$ 178	
	Audits Division	8	\$ 357	
	Corporation Division	456	\$ 20,330	\$ 21,265
17000	Oregon State Treasury	233	\$ 10,388	\$ 10,388
17700	Oregon Lottery Commission	441	\$ 19,661	\$ 19,661
19900	Oregon Government Ethics Commission	64	\$ 2,853	\$ 2,853
24800	Oregon Military Department	313	\$ 13,954	\$ 13,954
25000	Oregon State Marine Board	1,414	\$ 63,040	\$ 63,040
25500	State Board of Parole and Post Prison Supervision	3,365	\$ 150,020	\$ 150,020
25700	Department of State Police			
	Fire Marshal	40	\$ 1,783	\$ 1,783
25900	Department of Public Safety Standards and Training	795	\$ 35,443	\$ 35,443
27400	Department of Veteran's Affairs	1,144	\$ 51,002	\$ 51,002
29100	Department of Corrections	4,654	\$ 207,487	\$ 207,487
	Oregon State Penitentiary	689	\$ 30,717	\$ 30,717
33000	Department of Energy	923	\$ 41,150	\$ 41,150
34000	Department of Environmental Quality	2,249	\$ 100,266	\$ 100,266
	Air Quality	344	\$ 15,336	\$ 15,336
	Compliance & Enforcement	1	\$ 45	\$ 45
	Solid Waste	1	\$ 45	\$ 45
	Water Quality	66	\$ 2,942	\$ 2,942
40400	Public Defense Services Commission	1,193	\$ 53,187	\$ 53,187
41500	Oregon Youth Authority			
	General	2,695	\$ 120,150	
	Eastern	202	\$ 9,006	
	Hillcrest	875	\$ 39,010	
	MacLaren	2,138	\$ 95,317	
	North Coast	138	\$ 6,152	
	Oak Creek	194	\$ 8,649	
	Ochoco	87	\$ 3,879	
	Rogue Valley	361	\$ 16,094	\$ 298,257

2025-27 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Records Center				
Agency Number	Agency Name	Cubic Feet Occupied	2025-27 Charges	Agency Totals
44000	Department of Consumer and Business Services			
	Building Codes Division	233	\$ 10,388	
	Division of Financial Regulation	2,127	\$ 94,827	
	Ombudsman's Office for Injured Workers	16	\$ 713	
	Oregon Health Insurance Marketplace	15	\$ 669	
	Worker's Comp. Division	576	\$ 25,679	\$ 132,276
44300	Oregon Health Authority	181	\$ 8,069	
	Office of Oregon Plan Policy & Research	146	\$ 6,509	
	Public Employee Benefit Board	66	\$ 2,942	
	Public Health	855	\$ 38,118	
	Drinking Water Program	13	\$ 580	
	Environmental & Occupational Epidemiology	75	\$ 3,344	
	Environmental Health Assessment	27	\$ 1,204	
	Environmental Toxicology	15	\$ 669	
	Health Systems Division	31	\$ 1,382	
	Medical Marijuana	2,929	\$ 130,582	
	Oregon State Hospital	6,474	\$ 288,627	
	Vital Statistics	3,334	\$ 148,638	\$ 630,664
52500	Higher Education Coordinating Commission	110	\$ 4,904	
	Oregon University System-Chancellor's Office	150	\$ 6,687	
	Oregon Student Access & Completion	25	\$ 1,115	
	Chief Education Office	1	\$ 45	\$ 12,751
58100	Department of Education	256	\$ 11,413	
	Early Learning Division	65	\$ 2,898	\$ 14,311
58400	Teacher Standards and Practices Commission	326	\$ 14,534	\$ 14,534
59000	Oregon Health and Science University			
	Tuberculosis Hospital	172	\$ 7,668	\$ 7,668
60300	Department of Agriculture	578	\$ 25,769	\$ 25,769
62900	Oregon Department Of Forestry	1,285	\$ 57,288	\$ 57,288
63400	Oregon Department of Parks and Recreation	353	\$ 15,738	\$ 15,738
63500	Oregon Department of Fish and Wildlife	469	\$ 20,909	\$ 20,909
66000	Department of Land Conservation and Development	281	\$ 12,528	\$ 12,528
66200	Land Use Board of Appeals	41	\$ 1,828	\$ 1,828
69000	Water Resources Department	326	\$ 14,534	\$ 14,534
69100	Oregon Watershed Enhancement Board	78	\$ 3,477	\$ 3,477
73000	Department of Transportation	11,505	\$ 512,921	
	Highway	313	\$ 13,954	
	Motor Vehicles	570	\$ 25,412	\$ 552,287

2025-27 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Records Center				
Agency Number	Agency Name	Cubic Feet Occupied	2025-27 Charges	Agency Totals
81100	Oregon Board of Chiropractic Examiners	153	\$ 6,821	\$ 6,821
83300	Health Related Licensing Boards			
	Board of Examiners Speech Language Pathology & Audiology	11	\$ 490	
	Board of Naturopathic Medicine	31	\$ 1,382	
	Occupational Therapy Licensing Board	41	\$ 1,828	\$ 3,700
83400	Oregon Board of Dentistry	252	\$ 11,235	\$ 11,235
83900	Bureau of Labor and Industries	697	\$ 31,074	
	Apprenticeship & Training	3	\$ 134	
	APU & Forum	45	\$ 2,006	
	Fiscal Services	20	\$ 892	
	Wage & Hour Division	143	\$ 6,375	\$ 40,481
84500	Oregon Liquor and Cannabis Commission	48	\$ 2,140	\$ 2,140
84700	Oregon Medical Board	1,108	\$ 49,397	\$ 49,397
85100	Oregon State Board of Nursing	1,630	\$ 72,669	\$ 72,669
86000	Public Utility Commission	1,208	\$ 53,856	
	Board of Maritime Pilots	21	\$ 936	\$ 54,792
86200	Oregon Racing Commission	29	\$ 1,293	\$ 1,293
91400	Housing and Community Services Department	4,711	\$ 210,028	\$ 210,028
96600	State Board of Examiners for Engineering and Land Surveying	154	\$ 6,866	\$ 6,866
96700	State Board of Geologist Examiners	6	\$ 267	\$ 267
96800	Board of Massage Therapists	179	\$ 7,980	\$ 7,980
97300	State Landscape Contractors Board	183	\$ 8,159	\$ 8,159
97400	Appraiser Certification and Licensure Board	249	\$ 11,101	\$ 11,101
	Oregon Council on Developmental Disabilities	17	\$ 758	\$ 758
	TOTAL	83,147	\$ 3,706,898	\$ 3,706,898

Contact for more information: Michael Hickam at 503-986-2238 or michael.hickam@sos.oregon.gov.

2025-27 PRICE LIST OF GOODS AND SERVICES

Archives Division - Archives and Records Management

The Archives Division was established in 1945 to house and provide access to the permanently valuable records of Oregon government and to authorize the disposition of public records from all of Oregon's governmental entities. The Archives Division serves as the state's information broker and information manager striving to make as much government information available to the public. In addition, the Division works with every state agency and local governments to help them manage information, regardless of its format, from creation until final disposition, helping to ensure the citizens of Oregon that their government is open and accountable.

Beginning with the 2021–23 biennium, management of the Oregon Administrative Rules is overseen by the Archives and Records Management program for state and local government assessment. The Publications Unit was funded through the sales of the printed annual compilation and subscriptions to the printed monthly Oregon Bulletin. As of 2018, the Oregon Bulletin is no longer printed, and subscriptions are no longer sold. The compilation is also no longer being printed and sold and is now available on-line, free of charge, and can be printed from the online database. The management of the website and its data contents is now overseen by the Archives and Records Management program staff and a separate Administrative Rules assessment is no longer calculable.

The Archives and Records Management Assessment is based on a state agency's, local government's, board's, and council's 2023-25 FTE which we determined to be the most equitable and efficient way to calculate costs. A minimum charge of \$300 will be assessed. Program service costs include those associated to physical and data storage; trainings that are either agency specific (related to retention schedules or a particular problem that the agency is having) or topically in which a number of agencies attend different sessions (i.e. public records law, basics of records management, etc.); inventorying and writing agency records retention schedules, evaluations of agency records programs, reviewing of agency policies, etc. The formula used to determine costs is determined by adding the current number of Archives Other Fund positions plus operating costs and dividing that by the total number of customer FTE to get a per FTE rate. *Reference SOS Archives & Records Mgmt. in Appendix A.*

Office of the Secretary of State Archives Division - Archives and Records Management		
Agency Number	Agency Name	2025-27 Charge
10000	Department of Human Services	\$ 4,543,768
10400	Office of the Public Records Advocate	\$ 843
10700	Department of Administrative Services	\$ 412,711
10800	Mental Health Regulatory Agency	\$ 6,325
10900	Department of Aviation	\$ 6,464
11400	Office of Long Term Care Ombudsman	\$ 14,970
11500	Employment Relations Board	\$ 5,482
11900	State Board of Tax Practitioners	\$ 843

2025-27 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Archives and Records Management		
Agency Number	Agency Name	2025-27 Charge
12000	Oregon Board of Accountancy	\$ 2,952
12100	Office of the Governor	\$ 28,253
12300	Oregon Business Development Department	\$ 75,672
12400	Board of Licensed Social Workers	\$ 3,163
13100	Oregon Advocacy Commission	\$ 2,952
13700	Department of Justice	\$ 640,740
14100	Department of State Lands	\$ 46,715
14200	Legislative Counsel	\$ 24,475
14300	Legislative Policy and Research Committee	\$ 24,804
14400	Legislative Revenue Officer	\$ 3,323
14500	Legislative Fiscal Officer	\$ 11,386
15000	Department of Revenue	\$ 454,838
15500	Legislative Assembly	\$ 107,012
15600	Legislative Administration Committee	\$ 34,035
16500	Office of the Secretary of State	\$ 102,260
17000	Oregon State Treasury	\$ 89,959
17200	Oregon Facilities Authority	\$ 1,265
17500	Commission on Judicial Fitness and Disability	\$ 300
17700	Oregon Lottery Commission	\$ 177,953
19600	District Attorneys and Deputies	\$ 15,181
19800	Judicial Department	\$ 856,100
19900	Oregon Government Ethics Commission	\$ 5,748
21300	Oregon Criminal Justice Commission	\$ 12,334
24800	Oregon Military Department	\$ 192,130
25000	Oregon State Marine Board	\$ 17,922
25500	State Board of Parole and Post-Prison Supervision	\$ 12,651
25700	Department of State Police	\$ 577,777
25800	Oregon Department of Emergency Management	\$ 55,832
25900	Department of Public Safety Standards and Training	\$ 77,907
26000	Oregon State Fire Marshal	\$ 65,598
27400	Department of Veterans' Affairs	\$ 42,578
29100	Department of Corrections	\$ 2,002,825
33000	Department of Energy	\$ 50,017
34000	Department of Environmental Quality	\$ 360,464
35000	Columbia River Gorge Commission	\$ 3,795
39900	Psychiatric Security Review Board	\$ 5,482
40400	Public Defense Services Commission	\$ 58,003
41500	Oregon Youth Authority	\$ 403,093
42500	Commission on Indian Services	\$ 1,265

2025-27 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Archives and Records Management		
Agency Number	Agency Name	2025-27 Charge
43500	SAIF Corporation	\$ 500,967
44000	Department of Consumer and Business Services	\$ 408,098
44300	Oregon Health Authority	\$ 2,342,976
45900	Public Employees Retirement System	\$ 184,147
47100	Employment Department	\$ 820,674
52500	Higher Education Coordinating Commission	\$ 78,067
54300	State Library of Oregon	\$ 16,501
58100	Department of Education	\$ 264,100
58400	Teacher Standards and Practices Commission	\$ 11,807
58500	Commission for the Blind	\$ 27,831
58800	Department of Early Learning and Care	\$ 145,019
59400	Western Oregon University	\$ 300
59500	Southern Oregon University	\$ 300
60300	Department of Agriculture	\$ 169,097
60400	Fine Fescue Commission	\$ 300
60500	Beef Council	\$ 300
60700	Tall Fescue Commission	\$ 300
60900	Oregon Hemp Commission	\$ 300
61100	Raspberry/Blackberry Commission	\$ 300
61700	Dairy Products Commission	\$ 300
62300	Hazelnut Commission	\$ 300
64200	Mint Commission	\$ 300
64300	Hop Commission	\$ 300
64400	Sheep Commission	\$ 300
64500	Dungeness Crab Commission	\$ 300
64600	Salmon Commission	\$ 300
64700	Processed Vegetable Commission	\$ 300
65600	Trawl Commission	\$ 300
65700	Ryegrass Growers Seed Commission	\$ 300
65800	Potato Commission	\$ 300
66400	Clover Seed Commission	\$ 300
66800	Strawberry Commission	\$ 300
66900	Sweet Cherry Commission	\$ 300
67000	Blueberry Commission	\$ 300
67800	Wheat Commission	\$ 300
97200	Albacore Commission	\$ 300
62500	Oregon State Fair Council	\$ 3,795
62800	Oregon Forest Resources Institute	\$ 3,795
62900	Department of Forestry	\$ 445,312

2025-27 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Archives and Records Management		
Agency Number	Agency Name	2025-27 Charge
63000	Elliott State Research Forest Authority	\$ 730
63200	Department of Geology and Mineral Industries	\$ 17,078
63400	Parks and Recreation Department	\$ 266,634
63500	Department of Fish and Wildlife	\$ 497,015
66000	Department of Land Conservation and Development	\$ 32,019
66200	Land Use Board of Appeals	\$ 2,952
69000	Water Resources Department	\$ 104,001
69100	Oregon Watershed Enhancement Board	\$ 18,031
73000	Department of Transportation	\$ 2,020,607
73300	Travel Information Council	\$ 26,819
81100	Oregon Board of Chiropractic Examiners	\$ 2,425
83300	Health Related Licensing Board	\$ 9,699
83400	Oregon Board of Dentistry	\$ 3,213
83900	Bureau of Labor and Industries	\$ 61,166
84500	Oregon Liquor & Cannabis Commission	\$ 159,938
84700	Oregon Medical Board	\$ 17,711
85100	Board of Nursing	\$ 24,416
85500	Board of Pharmacy	\$ 9,699
86000	Public Utility Commission	\$ 59,458
86200	Oregon Racing Commission	\$ 4,487
91400	Housing and Community Services Department	\$ 193,973
91500	Construction Contractors Board	\$ 24,880
91900	Real Estate Agency	\$ 14,337
95100	Oregon Film and Video Office	\$ 1,687
95200	Oregon Utility Notification Center	\$ 843
96300	Oregon Board of Optometry	\$ 843
96400	State Board of Architect Examiners	\$ 1,742
96600	Board of Examiners for Engineering and Land Surveying	\$ 5,482
96700	State Board of Geologist Examiners	\$ 843
96800	Board of Massage Therapists	\$ 2,530
96900	Physical Therapists Licensing Board	\$ 1,518
97300	State Landscape Contractors Board	\$ 1,898
97400	Appraiser Certification and Licensure Board	\$ 2,741
97600	Oregon Tourism Commission aka Travel Oregon	\$ 18,976
97700	Oregon Wine Board	\$ 3,795
97800	Oregon Patient Safety Commission	\$ 4,217
Total		\$20,687,954

Contact for more information: Michael Hickam at 503-986-2238 or michael.hickam@sos.oregon.gov.

2025-27 PRICE LIST OF GOODS AND SERVICES

Audits Division

Most of the Audits Division's audit costs are biennially allocated to state agencies based on an agency's pro rata share of four risk factors: expenditures, full-time equivalent positions, revenues, and cash. The Audits Division bills trust fund agencies and agencies with constitutionally dedicated funds directly for audit costs based on time spent in the agencies. For the 2025-27 biennial allocated audit costs, risk factors were based on audited financial information contained in the Annual Comprehensive Financial Report for the fiscal year ended June 30, 2023. To comply with Federal Uniform Guidance, 2 CFR Part 200.425, the billings for agencies receiving federal funds include a breakdown of amounts allowed to be paid for with federal funds. All other charges must be paid with other appropriations (Other Fund, General Fund, or Lottery Funds). Reference SOS Audits in Appendix A.

Office of the Secretary of State Audits Division			
Agency Number	Agency Name	2025-27 Charge	
10000	Department of Human Services	\$ 10,980,224	
10700	Department of Administrative Services	\$ 999,699	
10800	Mental Health Regulatory Agency	\$ 7,952	
10900	Department of Aviation	\$ 12,295	
11400	Long Term Care Ombudsman	\$ 18,294	
11500	Employment Relations Board	\$ 7,220	
11900	State Board of Tax Practitioners	\$ 1,275	
12000	Board of Accountancy	\$ 3,615	
12100	Office of the Governor	\$ 35,009	
12300	Oregon Business Development Department	\$ 197,283	
12400	Board of Licensed Social Workers	\$ 3,842	
13100	Oregon Advocacy Commission Office	\$ 3,524	
13700	Department of Justice	\$ 979,979	
* 14100	Department of State Lands	\$ 120,600	
14200	Legislative Counsel Committee	\$ 29,751	
14300	Legislative Policy and Research Office	\$ 29,489	
14400	Legislative Revenue Office	\$ 4,277	
14500	Legislative Fiscal Office	\$ 14,493	
15000	Department of Revenue	\$ 1,727,685	
15500	Legislative Assembly	\$ 130,040	
15600	Legislative Administration Committee	\$ 62,714	
17000	Office of the State Treasurer	\$ 2,055,145	
17200	Oregon Facilities Authority	\$ 219	
17500	Commission on Judicial Fitness and Disability	\$ 294	
* 17700	Oregon State Lottery	\$ 1,637,118	

2025-27 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Audits Division			
Agency Number	Agency Name		2025-27 Charge
19600	District Attorneys and their Deputies		\$ 19,467
19800	Oregon Judicial Department		\$ 1,153,277
19900	Oregon Government Ethics Commission		\$ 6,582
21300	Oregon Criminal Justice Commission		\$ 49,608
24800	Oregon Military Department		\$ 298,287
25000	Oregon State Marine Board		\$ 30,218
25500	State Board of Parole and Post-Prison Supervision		\$ 15,463
25700	Department of State Police		\$ 845,567
25800	Oregon Department of Emergency Management		\$ 248,836
25900	Department of Public Safety Standards and Training		\$ 87,092
* 27400	Department of Veterans' Affairs		\$ 306,960
29100	Department of Corrections		\$ 2,954,732
33000	Oregon Department of Energy		\$ 47,974
34000	Department of Environmental Quality		\$ 467,354
35000	Columbia River Gorge Commission		\$ 497
39900	Psychiatric Security Review Board		\$ 6,545
40400	Public Defense Services Commission		\$ 219,876
41500	Oregon Youth Authority		\$ 518,494
42500	Commission on Indian Services		\$ 1,538
* 43500	SAIF Corporation		\$ 20,133
44000	Department of Consumer and Business Services		\$ 843,157
44300	Oregon Health Authority		\$ 13,183,803
* 45900	Public Employees Retirement System		\$ 1,192,018
47100	Employment Department		\$ 1,107,257
52500	Higher Education Coordinating Commission		\$ 997,865
54300	State Library of Oregon		\$ 22,103
58100	Department of Education		\$ 2,106,313
58400	Teacher Standards and Practices Commission		\$ 16,953
58500	Commission for the Blind		\$ 36,032
58800	Department of Early Learning and Care		\$ 795,052
60300	Department of Agriculture		\$ 211,289
62800	Oregon Forest Resources Institute		\$ 2,688
62900	Oregon Department of Forestry		\$ 637,175
63200	Department of Geology and Mineral Industries		\$ 22,997
63400	Oregon Parks and Recreation Department		\$ 388,746
63500	Oregon Department of Fish and Wildlife		\$ 666,245
66000	Department of Land Conservation and Development		\$ 43,672
66200	Land Use Board of Appeals		\$ 3,727
69000	Water Resources Department		\$ 93,896
69100	Oregon Watershed Enhancement Board		\$ 52,146
* 73000	Department of Transportation		\$ 2,484,912

2025-27 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Audits Division			
Agency Number	Agency Name	2025-27 Charge	
81100	State Board of Chiropractic Examiners	\$	3,060
83300	Health Related Licensing Boards	\$	12,187
83400	Board of Dentistry	\$	4,458
83900	Bureau of Labor and Industries	\$	57,774
84500	Oregon Liquor Control Commission	\$	631,072
84700	Oregon Medical Board	\$	23,733
85100	Oregon State Board of Nursing	\$	31,162
85500	Board of Pharmacy	\$	12,654
86000	Public Utility Commission	\$	95,915
86200	Oregon Racing Commission	\$	7,089
91400	Housing and Community Services Department	\$	529,854
91500	Construction Contractors Board	\$	30,070
91900	Real Estate Agency	\$	17,603
* 93000	SELP	\$	116,937
Total			\$52,842,150
* Direct Bill Agency - Estimated Costs for the 2023-25 Biennium			

Contact for more information: Michael Hickam at 503-986-2238 or michael.hickam@sos.oregon.gov.

OREGON STATE TREASURY

Banking Services

Agencies should use the following estimates when projecting their 2025-27 Banking Services costs. Note that the fees listed below do not include fees charged directly to agencies by our banking partners for services such as Lockbox, Onsite Electronic Deposit (OED), and Merchant Card acceptance. Agencies should confirm that they have adequately accounted for these costs to the extent they apply.

Originated International ACH Transaction and Check Copy fees currently are not being charged to agencies. Treasury may decide to charge those fees later.

Note that Banking Services costs are subject to change because of any changes to Treasury's costs, including because of a variety of in-progress cash management projects and vendor transition efforts. As project implementations and charge methodology review continues, Treasury will work with DAS, the Legislative Fiscal Office, and stakeholders regarding any need for ongoing changes including the impact of any such changes to agency budgets.

2025-27 PRICE LIST OF GOODS AND SERVICES

Account Statements	
Monthly account statement (AGY/TRS accounts only)	\$ 11.00
Account Transfers	
Per account to account transfer	\$ 0.05
Per manual account to account transfer	\$ 0.75
Automated Clearing House (ACH)	
Per incoming ACH transaction	\$ 0.10
Per originated domestic ACH transaction	\$ 0.05
Per originated international ACH transaction	\$ 2.50
Returned ACH item	\$ 2.00
ACH reversal	\$ 25.00
Checks/Warrants	
Per check/warrant	
Standard processing	\$ 0.12
Image Web (access redeemed check images via Internet)	\$ 0.15
Check copy	\$ 2.00
Returned check	\$ 5.00
Forgery collection item	\$ 22.00
Stop Payment Request	\$ 11.00
Foreign Draft Order	\$ 10.00
Deposits	
Per deposit (based on average number of items)	
1-10 Items	\$ 1.00
11-20 Items	\$ 2.00
21-30 Items	\$ 3.00
31-40 Items	\$ 4.00
41-50 Items	\$ 5.00
51-75 Items	\$ 8.00
76-100 Items	\$ 10.00
101-125 Items	\$ 12.00
126-150 Items	\$ 15.00
151-175 Items	\$ 17.00
176 Items and up	\$ 20.00
Interfund Loans	
Interfund loan set-up fee	\$ 1,000.00
Overdrafts	
Overdraft (per occurrence)	\$ 30.00
Negative balance penalty rate (see Treasury Policy 02.18.12)	
Wire Transfers	
Per incoming wire	\$ 10.00
Per outgoing domestic wire	\$ 10.00
Per outgoing international foreign currency-denominated wire	\$ 15.00
Per outgoing international US dollar-denominated wire	\$ 25.00

2025-27 PRICE LIST OF GOODS AND SERVICES

Debt Management Services

The table below provides the projected cost for centralized debt management services. These costs are subject to change because of changes in Oregon State Treasury's costs and may be reduced by fees collected for debt management services, in accordance with ORS 286A.014. In the past, Oregon State Treasury has worked with the Legislative Fiscal Office to adjust budgeted debt management costs to agencies according to the most up to date state outstanding debt percentages, and it is expected this process will be repeated for 2025-27. Reference Treasury General Obligation Bonds, Treasury Article XI-F Bonds, Treasury Article XI-Q Bonds, Treasury Revenue Bonds, Treasury Lottery Revenue Bonds, and Treasury COP in Appendix A.

Oregon State Treasury Debt Management Services			
Agency Number	Agency Name	% of Outstanding Debt @ 6-30-2023	2025-27 Charge
General Obligation Bonds (Excluding XI-F(1) and XI-Q):			
10700	Dept of Administrative Services	7.27%	\$ 328,329
12300	Business Oregon	3.72%	\$ 167,776
27400	Oregon Department of Veterans' Affairs	3.12%	\$ 140,767
33000	Oregon Department of Energy	0.67%	\$ 30,348
34000	Department of Environmental Quality	0.19%	\$ 8,512
52500	HECC-Higher Education XI-G (Facilities) "State Paid Debt"	7.57%	\$ 341,912
58100	Department of Education	2.62%	\$ 118,242
73000	Department of Transportation	0.21%	\$ 9,329
91400	Housing & Community Services Department	0.19%	\$ 8,501
	Subtotal	25.55%	\$1,153,716
Article XI-F Bonds:			
HECC	Higher Education XI-F (Buildings) "Institutional Paid Debt"		
52500	Oregon Health Sciences University	0.19%	\$ 8,793
52500	Eastern Oregon University	0.09%	\$ 3,977
52500	Oregon Institute of Technology	0.53%	\$ 23,965
52500	Oregon State University	2.33%	\$ 105,318
52500	Portland State University	1.10%	\$ 49,808
52500	Southern Oregon University	0.29%	\$ 13,226
52500	University of Oregon	3.30%	\$ 148,845
52500	Western Oregon University	0.32%	\$ 14,520
	Subtotal	8.16%	\$ 368,452

2025-27 PRICE LIST OF GOODS AND SERVICES

Oregon State Treasury Debt Management Services			
Agency Number	Agency Name	% of Outstanding Debt @ 6-30-2023	2025-27 Charge
Article XI-Q Bonds:			
10000	Department of Human Services	0.22%	\$ 10,123
10700	Dept of Administrative Services	1.53%	\$ 69,083
12300	Business Oregon	0.12%	\$ 5,561
13700	Department of Justice	0.01%	\$ 311
15000	Department of Revenue	0.02%	\$ 1,078
15600	Legislative Administration Committee	1.10%	\$ 49,538
19800	Oregon Judicial Department	2.08%	\$ 93,891
24800	Military Dept	0.41%	\$ 18,538
25700	Dept of State Police	0.76%	\$ 34,372
25800	Oregon Department of Emergency Management	0.09%	\$ 3,849
25900	Dept of Public Safety Stnds & Training	0.22%	\$ 10,049
27400	Oregon Department of Veterans' Affairs	0.01%	\$ 607
29100	Department of Corrections	2.44%	\$ 110,370
34000	Department of Environmental Quality	0.03%	\$ 1,451
41500	Oregon Youth Authority	0.61%	\$ 27,703
44300	Oregon Health Authority	2.33%	\$ 105,126
52500	HECC "State Paid Debt"	6.39%	\$ 288,428
52500	HECC "State Paid Debt" OSU	0.02%	\$ 840
52500	HECC "Institutional Paid Debt" PSU	0.09%	\$ 4,256
58100	Department of Education	0.06%	\$ 2,605
62900	Department of Forestry	0.04%	\$ 1,849
63400	Oregon Parks and Recreation	0.34%	\$ 15,467
63500	Oregon Dept of Fish And Wildlife	0.17%	\$ 7,806
73000	Department of Transportation	0.70%	\$ 31,803
84500	Oregon Liquor and Cannabis Commission	0.60%	\$ 26,929
91400	Housing & Community Services Department	5.74%	\$ 259,396
	Subtotal	26.16%	\$1,181,029
Revenue Bonds:			
12300	Oregon Business Development Dept. (Business Oregon) - Economic Development - Bond Bank	0.41%	\$ 18,561
73000	Dept of Transportation - Highway User Tax	21.20%	\$ 957,092
91400	Dept of Housing and Community Dev. - Single & Multi-Family Housing Programs	7.51%	\$ 339,325
	Subtotal	29.12%	\$1,314,978

2025-27 PRICE LIST OF GOODS AND SERVICES

Oregon State Treasury Debt Management Services			
Agency Number	Agency Name	% of Outstanding Debt @ 6-30-2023	2025-27 Charge
Lottery Revenue Bonds:			
10700	Dept of Administrative Services	2.11%	\$ 95,330
12300	Business Oregon	1.29%	\$ 58,045
27400	Oregon Department of Veterans' Affairs	0.04%	\$ 1,984
33000	Oregon Department of Energy	0.01%	\$ 504
44300	Oregon Health Authority	0.17%	\$ 7,648
52500	Lottery Bonds - HECC - "State Paid Debt"	1.27%	\$ 57,124
58100	Department of Education	0.15%	\$ 6,695
62900	Department of Forestry	0.05%	\$ 2,454
63400	Parks and Recreation Department	0.17%	\$ 7,889
69000	Water Resources Department	0.86%	\$ 38,734
73000	Department of Transportation	3.48%	\$ 157,048
91400	Housing & Community Services Department	0.73%	\$ 32,953
	Subtotal	10.33%	\$ 466,408
Certificates of Participation:			
29100	Department of Corrections	0.00%	\$ 20
62900	Department of Forestry	0.68%	\$ 30,854
	Subtotal	0.68%	\$ 30,874
	Total	100.00%	\$4,515,457

Contact for more information: Matt Smith at 503-378-3562 or matthew.smith@ost.state.or.us.

2025-27 PRICE LIST OF GOODS AND SERVICES

OREGON STATE POLICE

Capitol Mall Security Services

This charge covers the cost of the Oregon State Police providing security services to most of the state office buildings on the Capitol Mall and buildings located on Airport Road in Salem. It also covers patrolling and responding to security issues on the common grounds, parks and parking lots on the Capitol Mall. These charges are based on occupied rentable square footage of each agency in the buildings that receive the security services. *Reference Capitol Mall Security Services (OSP) in Appendix A.*

Federal Funds should not be used to pay for this assessment as the Federal Government will not participate in funding central government functions.

Oregon State Police		
Agency Number	Agency Name	2025-27 Charge
10000	Human Services, Department of	\$ 506,033
10700	Administrative Services, Department of	\$ 712,729
11400	Long-Term Care Ombudsman	\$ 4,994
11500	Employment Relations Board	\$ 4,263
12100	Governor, Office of	\$ 42,905
12300	Oregon Business Development Department	\$ 73,309
13700	Justice, Department of	\$ 310,120
14100	State Lands, Department of	\$ 193,385
15000	Revenue, Department of	\$ 621,366
16500	Secretary of State	\$ 196,452
19800	Judicial Department	\$ 378,410
21300	Criminal Justice Commission	\$ 17,088
27400	Veteran's Affairs, Department of	\$ 223,463
33000	Energy, Department of	\$ 65,836
34000	Environmental Quality, Dept. – DEQ	\$ 880
44000	Consumer & Business Services, Dept. of	\$ 381,990
44300	Oregon Health Authority	\$ 321,471
45900	Public Employees Retirement System	\$ 14,759
47100	Employment Dept.	\$ 370,787
54300	State Library	\$ 136,626
58100	Department of Education	\$ 299,084
58800	Department of Early Learning and Care	\$ 74,507
60300	Agriculture, Department of	\$ 157,934
63400	Parks & Recreation, Department of	\$ 51,684
66000	Land Conservation & Dev, Department of	\$ 48,040
66200	Land Use Board of Appeals	\$ 6,962
69000	Water Resources Dept.	\$ 100,486
69100	Watershed Enhancement Board	\$ 12,670
73000	Transportation, Department of	\$ 325,576
91400	Housing & Community Services	\$ 137,036
Total		\$ 5,790,845

Contact for more information: Kristin Nopp at 503-302-3198 or kristin.nopp@osp.oregon.gov.

2025-27 PRICE LIST OF GOODS AND SERVICES

OREGON CORRECTIONS ENTERPRISES

Oregon's constitution requires all eligible adults in custody (AICs) housed in Oregon Department of Corrections facilities to be actively engaged full time in work or on-the-job training activities. The Legislature in 1999 created Oregon Corrections Enterprises (OCE) to help carry out this mandate. Oregon Corrections Enterprises' programs are designed to engage AICs in meaningful work opportunities and provide a foundation to lead successful lives upon release.

Oregon Corrections Enterprises operates several programs across the state, teaching AICs both technical work and general employment skills. OCE offers the products and services produced in these programs to government entities and private sector customers. Pricing varies depending on volume, services requested, and location.

Laundry Services

Laundries are located in Salem, Ontario, Pendleton, Madras, and Umatilla with statewide pickup and delivery available. Each of these modern facilities process thousands of pounds of laundry every day for governmental agencies and hospitals around the state. The laundries also provide additional services, such as industrial bag washing and custom folding and packaging.

Garment Manufacturing and Embroidery

Garment Factory: Located in Pendleton, the Garment Factory was originally established to clothe Oregon's AICs. The Garment Factory now produces clothing products for customers throughout the United States and internationally. The factory works hand-in-hand with the Embroidery Shop to produce custom screen-printed and embroidered clothing, hats, and bags. A second facility located in Wilsonville produces clothing, as well as accessory items, such as mesh shower bags, for government agencies. They also partner with private sector customers to produce medical equipment and more.

Embroidery: Custom embroidery services include shoulder patches, rockers, nametags, badges, blank and embroidered hats and shirts, pouches, and utility belts. In partnership with our Upholstery Shop in Umatilla, custom embroidery is also available on OCE Soft Line seating products.

Data and Fulfillment Services

The OCE Data & Fulfillment Services Group, located in Salem, offers printing, mail/distribution, and fulfillment services.

2025-27 PRICE LIST OF GOODS AND SERVICES

Fulfillment Center: The Fulfillment Center provides a variety of mailing, storage, sorting, collation, kit assembly, and packaging services. Daily pickup and delivery are offered in the Salem area. Fulfillment Center services include:

Inkjet printing for labels and envelopes	Address correction
Assembly of packets and kits of packets containing brochures, catalogs, quarterlies, applications, promotional items, etc.	Envelope preparation, insertion, presorting, sealing, and metering Data management and grading of surveys
Bar Coding and Zip+4	Brochures
Secure storage and tracking of client materials	Local area pickup and delivery
Quick turnaround for large and small projects	

Printing: The OCE Print Shop provides printing and design services focusing on customer satisfaction. Customers can expect consistent on-time delivery and competitive prices. OCE provides clients with assistance from project concept to finished product. Services include:

Typesetting and Design/ Web Development	Forms & Manuals
Letterheads	Envelopes
Business Cards	Brochures
Multi-part Carbonless Forms	Copy Services
Multiple Binding Options	Graphic Design
Letterpress Foiling & Embossing	Die-cutting Services

Multimedia Design

OCE Multimedia Design creates graphic design, video, and website materials for Oregon state agencies and various private sector partners. Products and services include brochures, posters, catalogs, banners, postcards, web pages, custom logos and favicons, motion graphics, branding, interactive pdfs, fillable forms with e-signature, training and messaging videos, and more.

Document Scanning

The OCE Scanning Group in Wilsonville provides a wide range of scanning options, including large format documents, maps, and blueprints, as well as optical character recognition. Digital files are created in a variety of formats for electronic storage and retrieval. Shredding and disposal of original documents is also available.

2025-27 PRICE LIST OF GOODS AND SERVICES

Telecommunications

The OCE Telecommunication units are currently located in Salem, Wilsonville, Pendleton, Madras, Lakeview and Ontario. These telecommunication centers offer skilled inbound/outbound contact telephone services, a low-cost, high-quality resource for the customer service, market research, and telemarketing needs for Oregon state agencies and various private sector partners. The telecommunication centers offer predictive dialing, automatic call distribution, and remote call monitoring equipment to allow OCE to handle calls in the most secure and efficient manner possible. Speech analytic software monitors and records both incoming and outgoing calls.

Campaigns Customized to Your Business	100% Auto Dialing
Digital Call Recording and Digital Archiving	Customized Reporting
Industry Leading Call Center Software	

Public: The Salem and Wilsonville sites currently provide inbound call services for state agencies, handling thousands of calls to help state agencies meet the needs of the public they serve. Trained AIC telephone agents answer general information calls from citizens about state services, referrals, statute interpretations, and various licensing and application requirements. The Ontario site has the ability to quickly launch an inbound emergency response information line.

Private: The Madras, Salem, Ontario, Lakeview and Pendleton contact centers currently serve the needs of several private sector companies with inbound and outbound information retrieval and referral services, customer care, and business-to-business marketing services. The OCE contact centers offer the latest advanced contact center technology and have a capacity of over 600 agent seats.

Signage

Located in Ontario, the OCE Sign Shop provides signage for a wide variety of customers including city, county, state, and federal governmental agencies throughout Oregon. In addition to standard traffic signs, OCE can also produce custom signs with customers' own designs, logos, and messages. OCE offers computerized design assistance to meet customers' signage needs. Products include:

Reflective Aluminum and Wooden Traffic Signs	Street and Parking Lot Signs
Routed Wood and Plastic Signs	ADA Signage
Desk Plates	Door Signs
Name Tags	Appreciation and Award Plaques

2025-27 PRICE LIST OF GOODS AND SERVICES

Metal and Wood Products

OCE has fully equipped wood and metal fabrication facilities located in Salem and Umatilla. These shops produce a large variety of custom-made products. OCE provides products such as fire rings, picnic tables, barbecues, signage, and outdoor furniture to Oregon's parks. OCE also provides fleet equipment such as dump beds, sanders, and deicers to public entities. Installation and refurbishing services are available for fleet equipment. Other products made by these programs includes gates, bike racks, lockers, institutional furniture, office furniture, tables, portable greeting centers, and custom work.

Furniture and Cabinetry

The OCE Furnishing Groups, located in Salem and Umatilla, specialize in manufacturing high quality office furniture, cabinetry, dorm furnishings, and lounge/reception furnishings. For more than sixty years, this group has sold durable furnishings to many local, state, and federal government agencies. The Furnishings Groups take pride in developing strong customer relationships by providing quality and value in every product.

Office Furniture: Items include desks, chairs, workstations, height adjustable tables and workstations, credenzas, conference tables, file storage units, and keyboard trays to name only a few. OCE uses high quality solid wood lumber or wood veneers in a variety of stains, and laminate choices that meet or exceed the quality rating standards of ANSI and BHMA.

Dormitory Furnishings: From beds, to wardrobes, to study desks, and more, OCE has a wide range of items to outfit any dormitory room or living area. High standards and quality materials go into every piece of furniture.

Lounge Furniture: OCE custom manufactures a number of upholstered guest and reception chairs, two- and three-seat couches, and one-seat lounge chairs in a choice of fabrics and options. Matching study tables, end tables, and coffee tables round out any reception area or lounge to provide the look and feel customers want.

Cabinetry and Casework: OCE manufactures and installs cabinetry and casework including base, full height, and wall mounted cabinets, countertops, wardrobes and other similar units. OCE can help you with projects from design to installation on any size job.

Contact for more information: Inside Sales Unit at 800-776-7712 or 503-428-5500 or <http://oce.oregon.gov/>.

2025-27 PRICE LIST OF GOODS AND SERVICES

DEPARTMENT OF JUSTICE

Attorney General's Office - Legal Services Charge

Pursuant to ORS 180.160: "Subject to rules prescribed by the Attorney General, in rendering assistance to the respective officers, departments, boards and commissions of state government, and other public bodies, the Department of Justice may charge such officers, agencies and public bodies (including, when appropriate, the Department of Justice itself) separately for the cost of such assistance, said cost including, but not limited to salaries of assistants and administrative and clerical salaries, investigative services, and capital outlay; and shall also charge such officers, departments, boards, commissions or public bodies for other costs incurred and disbursements made pursuant to request or authorization in connection with such assistance, and not paid directly out of moneys appropriated or otherwise available for expenditure by such officers, agencies or public bodies."

Department of Justice Attorney General's Office			
Service	2021-23 hourly rate	2023-25 hourly rate	2025-27 hourly rate
Assistant Attorney General	\$242	\$275	\$348
Investigator	\$134	\$144	\$173
Paralegal	\$110	\$121	\$149
Law Clerk	\$60	\$65	\$75
Legal Secretary/Clerical	\$52	\$56	\$67

Contact for more information: William O'Donnell at 503-373-1535 or william.j.odonnell@doj.state.or.us.

2025-27 PRICE LIST OF GOODS AND SERVICES

EMPLOYMENT DEPARTMENT

Office of Administrative Hearings

Under ORS 183.655, the chief administrative law judge for the Office of Administrative Hearings (OAH) shall establish a schedule of fees for services rendered by administrative law judges assigned from the office. The fee charged shall be in an amount calculated to recover the cost of providing the administrative law judge, the cost of conducting the hearing, and all associated administrative costs.

The OAH has established a methodology to create hourly rates for agencies that require hearing detail. Those agencies transitioned from actual cost billing to hourly rate billing, beginning July 1, 2021.

The rates established for the OAH are based on the 2023-25 Legislatively Adopted Budget for service and supplies costs, inflated consistent with historical rates used by DAS, and include projections for 2025-27 personal services costs. Rates are established for work performed by three classifications of administrative law judges employed by the OAH as well as a rate for work performed by OAH support staff. All rates include associated administrative costs from the OAH, and shared administrative costs allocated from the Employment Department. Additional charges for agency specific training, travel, transcription, and translation costs will be directly billed to the agency at actual cost.

Paid Leave Oregon was included on the OAH Price List for the first time, beginning with the 2023-25 biennium. Because the OAH does not have historical information to draw from for this new program, the methodology for establishing the amount in the 2025-27 Price List is different for Paid Leave Oregon than described above. The OAH costs for personal services and services and supplies were projected during budget development for Paid Leave Oregon and the Price List for Paid Leave Oregon was calculated using the forecast provided by the Paid Leave Oregon Actuary. The OAH used these projections and added the same allocation of associated administrative costs for the OAH and the Employment Department to develop the 2025-27 Price List amount for 47100 – Paid Leave Oregon.

The rates below have been developed consistent with the OAH's statutory duty to charge fees sufficient to cover the cost of providing the administrative law judge, the cost of conducting the hearing, and associated administrative costs. The OAH is aware of the impact of its rates on agencies and makes every effort to keep costs as low as possible consistent with the need to provide high-quality services.

Office of Administrative Hearings	
Service	2025-27 hourly rate
Administrative Law Judge 3	\$283
Administrative Law Judge 2	\$229
Administrative Law Judge 1	\$198
Support Staff	\$126

2025-27 PRICE LIST OF GOODS AND SERVICES

Agencies requiring hearing detail will continue to be billed for actual charges. Estimates of 2023-25 charges are provided below for agencies remaining on actual billing. These charges are estimates; actual charges may be different.

Office of Administrative Hearings		
Agency Number	Agency Name	2025-27 Charge
10000	Department of Human Services	\$3,900,000
13700	Division of Child Support Services - DOJ	\$4,100,000
44300	Oregon Health Authority	\$3,000,000
47100	Oregon Employment Department - UI	\$19,700,000
47100	Oregon Employment Department - PFMLI	\$6,400,000
73000	OR Department of Transportation - DMV	\$5,000,000
Total		\$42,100,000

Since June of 2018, the OAH has not included a separate charge for working capital as part agency billings. However, increased costs, primarily due to personal services, requires the OAH to add an additional 4% to agency billings in the 2025-27 biennium in order to maintain sufficient operating capital. This charge is embedded in the hourly rates and is included in the estimates above for agencies that are billed for actual costs.

***Statute authorizes the OAH to provide services to certain entities that are not state agencies. The estimated 2025-27 costs associated with those services are not included in the Price List total.**

Contact for more information: Carolina Valladares at 971-718-4087 or Carolina.U.Valladares@employ.oregon.gov.

OREGON HEALTH AUTHORITY – PUBLIC EMPLOYEES’ BENEFIT BOARD

Employee Assistance Program

Agencies participating in the statewide Employee Assistance Program (EAP) offered through the Public Employees’ Benefit Board should use the following *estimates* when projecting costs for 2025-27. These amounts are subject to change based on the final negotiated contract.

For July 1, 2025, through June 30, 2027, budget \$21.60 per FTE per year for the three-visit model or \$25.20 per FTE per year for the five-visit model, \$36.96 per FTE per year for a six-visit model, and \$39.36 per FTE for an eight-visit model.

Costs may increase July 1, 2025, due to new program offerings. Expenditures for EAP are budgeted under professional services.

Contact for more information: Ali Hassoun at 503-378-2798 or ali.h.hassoun@oha.oregon.gov.

2025-27 PRICE LIST OF GOODS AND SERVICES

Appendices

2025-27 PRICE LIST OF GOODS AND SERVICES

APPENDIX A – STATE GOVERNMENT SERVICE CHARGES

Agency #						Enterprise Information Services (EIS)				Enterprise Asset Management (EAM)				
	Chief Operating Office (COO)	Strategic Initiatives & Enterprise Accountability (SIEA)	Chief Financial Office (CFO)	Workday Payroll System		Enterprise Info. Svcs.	Microsoft 365	Data Center Services (DCS)	Chief Human Resources Office (CHRO)	Client Agency HR Mgmt. Svcs. (CHRO)	Admin & Real Estate Services	Surplus Property Base	Surplus Personal Property Transactions	
10000	1,683,391	1,832,251	4,176,249	2,856,743	29,551,954	18,903,803	23,300,417	10,610,255	-	3,455,681	84,809	139,328		
10400	312	340	2,500	530	2,500	3,000	4,325	1,969	6,551	131	16	-		
10700	152,897	166,413	397,256	259,476	2,811,032	1,498,564	2,116,287	963,688	3,205,912	98,094	7,700	107,558		
10800	2,343	2,551	5,000	3,977	5,000	18,001	32,435	14,770	49,135	6,046	118	-		
10900	2,395	2,607	5,000	4,065	5,000	24,001	33,148	15,095	-	5,555	121	2,685		
11400	5,546	6,036	9,454	9,411	66,902	64,503	76,762	34,955	116,286	7,498	279	22,824		
11500	2,031	2,210	5,000	3,446	5,000	19,501	28,110	12,800	42,583	7,328	102	19,989		
11900	312	340	2,500	530	2,500	4,500	4,325	1,969	6,551	1,898	16	3,133		
12000	1,094	1,190	5,000	1,855	5,000	13,501	15,136	6,893	22,930	3,942	55	597		
12100	10,467	11,392	18,328	17,762	129,685	130,506	144,875	65,972	219,469	4,371	527	2,685		
12300	28,034	30,513	222,009	47,573	1,570,978	262,511	388,028	176,695	-	53,020	1,412	-		
12400	1,172	1,275	5,000	1,988	5,000	12,001	16,217	7,385	24,567	3,532	59	1,492		
13100	1,094	1,190	5,000	1,855	5,000	13,501	15,136	6,893	22,930	454	55	-		
13700	237,373	258,363	432,521	402,825	3,060,605	-	3,285,558	1,496,137	-	534,705	11,959	-		
14100	17,306	18,837	33,011	29,368	233,588	207,009	239,542	109,080	-	101,185	872	298		
14200	9,067	9,869	15,511	15,387	109,762	-	125,501	57,149	-	4,391	457	-		
14300	9,189	10,002	15,479	15,594	109,534	-	127,188	57,917	-	3,817	463	-		
14400	1,231	1,340	5,000	2,089	5,000	-	17,039	7,759	-	515	62	-		
14500	4,218	4,591	5,000	7,159	5,000	-	58,383	26,586	-	1,766	213	-		
15000	168,502	183,403	287,341	285,951	2,033,293	1,735,574	2,332,299	1,062,053	-	92,920	8,489	57,432		
15500	39,644	43,150	65,353	67,277	462,449	-	548,732	249,875	-	16,423	1,997	-		
15600	12,609	13,724	47,319	21,397	334,843	-	174,521	79,471	-	15,611	635	57,581		
16500	37,884	41,234	66,376	64,289	469,685	387,016	524,362	238,778	-	37,676	1,909	13,873		
17000	33,327	36,274	61,352	56,557	434,142	-	461,288	210,055	-	14,012	1,679	-		
17500	78	85	2,500	133	2,500	-	1,081	492	-	33	4	-		
19600	5,624	6,121	9,837	9,544	69,603	-	77,843	35,447	-	2,348	283	-		
19800	317,157	345,202	552,779	538,220	3,911,582	-	4,389,876	1,999,007	-	224,093	15,978	18,796		
19900	2,129	2,318	5,000	3,613	5,000	15,001	29,472	13,421	-	3,101	107	-		
21300	4,569	4,974	5,000	7,754	5,000	43,502	63,248	28,801	-	2,283	230	-		
24800	71,178	77,472	125,522	120,790	888,216	579,025	985,196	448,626	-	280,516	3,586	3,431		
25000	6,639	7,227	13,399	11,266	94,815	70,503	91,899	41,848	139,215	13,417	334	10,293		
25500	4,687	5,101	8,167	7,954	57,785	37,502	64,870	29,540	-	15,625	236	-		
25700	214,047	232,975	378,210	363,241	2,676,303	2,220,094	2,962,702	1,349,118	-	452,463	10,784	31,028		
25800	20,684	22,513	145,182	35,101	1,027,340	211,509	286,291	130,368	433,696	12,122	1,042	2,536		
25900	28,862	31,414	50,321	48,979	356,087	345,015	399,488	181,914	-	12,272	1,454	4,326		
26000	24,302	26,451	44,391	41,241	314,121	222,009	336,370	153,172	-	17,818	1,224	-		
27400	15,774	17,169	62,828	26,768	444,576	181,508	218,329	99,420	-	7,819	795	35,354		
29100	741,979	807,592	1,309,713	1,259,151	9,267,788	7,563,321	10,270,000	4,676,625	-	397,349	37,381	266,722		
33000	18,529	20,168	45,960	31,445	325,229	172,507	256,473	116,789	-	8,169	934	-		
34000	133,540	145,349	264,167	226,619	1,869,301	1,213,552	1,848,372	841,689	-	306,543	6,728	38,785		
35000	-	-	-	-	-	-	-	-	-	7	-	-		
39900	2,031	2,210	5,000	3,446	5,000	33,001	28,110	12,800	42,583	4,627	102	-		
40400	21,488	23,388	84,299	36,466	596,512	-	297,427	135,439	-	40,594	1,083	-		
41500	149,332	162,538	264,475	253,419	1,871,470	1,650,070	2,066,961	941,227	-	128,715	7,523	45,945		
42500	469	510	5,000	795	5,000	-	6,487	2,954	-	196	24	-		
44000	151,187	164,556	292,700	256,566	2,071,193	1,446,061	2,092,628	952,915	-	193,840	7,617	2,238		
44300	867,994	944,750	4,527,394	1,473,001	32,036,732	9,697,912	12,014,213	5,470,884	-	669,968	43,730	274,181		
45900	68,220	74,253	1,343,560	115,772	9,507,285	772,533	944,263	429,987	-	109,339	3,437	-		
47100	304,032	330,917	748,374	515,948	5,295,642	3,165,134	4,208,219	1,916,287	-	478,054	15,317	27,895		
52500	28,921	31,479	414,192	49,079	2,930,911	375,016	400,310	182,288	-	61,916	1,457	4,624		
54300	6,113	6,654	10,751	10,373	76,088	61,503	84,612	38,529	128,176	2,554	308	9,100		
58100	97,840	106,492	1,603,230	166,036	11,344,762	-	1,354,239	616,677	-	161,366	4,929	-		
58400	4,374	4,761	5,000	7,424	5,000	51,002	60,545	27,570	91,718	10,954	220	149		
58500	10,311	11,222	17,812	17,497	126,035	228,010	142,713	64,987	216,193	10,353	519	8,801		
58800	53,725	58,475	200,953	91,171	1,421,971	526,522	743,622	338,621	-	25,852	2,707	-		
60300	62,645	68,184	108,569	106,310	768,249	585,025	867,090	394,845	-	247,520	3,156	20,586		
62900	164,973	179,562	296,910	279,962	2,101,000	2,062,588	2,283,452	1,039,810	-	155,677	8,311	12,531		
63000	270	294	2,500	460	2,500	-	3,741	1,703	5,667	123	14	-		
63200	6,327	6,886	11,401	10,736	80,684	76,503	87,574	39,878	132,664	5,644	319	-		
63400	98,779	107,514	179,299	167,630	1,268,762	1,117,547	1,367,234	622,594	-	101,496	4,976	31,774		
63500	184,128	200,410	323,394	312,467	2,288,399	1,650,070	2,548,574	1,160,538	-	133,260	9,276	38,188		

2025-27 PRICE LIST OF GOODS AND SERVICES

Agency #	Enterprise Goods & Services				Central Govt. Svcs. Charge (CGSC)	Office of the Public Records Advocate	Cert. Office for Business Incl. & Diversity (COBID)	State Library of Oregon	Oregon Law Library	OR Govt. Ethics Comm. (OGEC)
	Procurement Services	Property (Auto & General)	Liability (Auto & General)	Workers' Comp.						
10000	1,711,689	1,781,730	39,624,256	10,800,045	1,517,263	404,680	882,948	2,026,682	1,009,263	448,131
10400	318	417	417	416	2,930	-	164	293	187	83
10700	155,473	4,310,334	7,232,810	751,951	1,422,377	36,756	80,195	272,865	91,667	40,702
10800	2,383	762	12,578	3,027	21,978	563	1,229	2,221	1,405	624
10900	2,435	144,776	15,439	12,511	21,465	576	1,256	2,532	1,436	638
11400	5,639	2,720	15,541	7,038	5,275	1,333	2,909	6,866	3,325	1,476
11500	2,065	473	12,578	2,785	8,381	488	1,065	3,960	1,218	541
11900	318	423	12,578	781	2,930	75	164	315	187	83
12000	1,112	441	12,578	1,753	10,256	263	574	1,070	656	291
12100	10,643	3,103	7,860,786	12,343	13,143	2,516	5,490	18,783	6,275	2,786
12300	28,505	12,663	90,904	84,622	116,688	6,739	14,704	53,823	16,808	7,463
12400	1,191	708	12,578	1,662	10,989	282	615	1,100	702	312
13100	1,112	432	2,519	1,419	-	263	574	20,626	656	291
13700	241,363	110,557	4,763,549	375,462	1,522,567	57,063	124,503	275,567	142,315	63,190
14100	17,598	236,853	284,825	25,785	150,739	4,160	9,077	32,676	10,376	4,607
14200	9,219	10,576	29,877	11,287	10,432	2,180	4,756	12,858	5,436	2,414
14300	9,343	1,763	20,666	77,346	-	2,209	4,820	61,242	5,509	2,446
14400	1,252	509	3,483	1,867	-	296	646	3,799	738	328
14500	4,289	501	10,340	4,727	15,956	1,014	2,212	15,212	2,529	1,123
15000	171,335	165,786	1,016,153	249,626	432,231	40,507	88,380	229,937	101,024	44,857
15500	40,311	5,299	1,893,590	91,982	-	9,530	20,794	238,021	23,768	10,554
15600	12,821	1,028,334	254,444	36,108	1,084	3,031	6,613	31,172	7,559	3,357
16500	38,521	123,633	840,182	46,959	300,628	9,107	19,870	169,723	22,713	10,085
17000	33,886	10,695	206,921	82,267	312,569	8,012	17,480	57,676	19,981	8,872
17500	80	434	12,578	508	-	19	41	73	47	21
19600	5,718	656	2,404,929	6,988	-	1,352	2,950	5,301	3,372	1,497
19800	322,488	821,268	2,121,601	588,432	174,900	76,243	166,350	340,576	190,148	84,429
19900	2,164	611	4,619	2,337	19,971	512	1,117	62,832	1,277	-
21300	4,647	944	12,578	5,077	2,696	1,098	2,397	23,977	2,740	1,216
24800	72,375	3,897,512	540,538	932,732	113,625	17,111	37,333	77,427	42,674	18,948
25000	6,751	5,212	141,180	22,262	60,571	1,596	3,482	14,011	3,981	1,767
25500	4,766	2,673	145,081	5,638	-	1,127	2,458	4,552	2,810	1,248
25700	217,645	1,701,942	5,134,939	11,392,754	369,184	51,456	112,269	349,404	128,330	56,981
25800	21,031	34,688	43,377	79,218	19,150	4,972	10,849	19,960	12,401	5,506
25900	29,348	406,535	152,349	193,313	268,203	6,938	15,138	43,784	17,304	7,683
26000	24,710	189,261	278,149	47,736	108,966	5,842	12,746	22,810	14,570	6,469
27400	16,039	338,075	148,339	49,113	78,900	3,792	8,273	16,706	9,457	4,199
29100	754,452	5,172,370	59,505,521	21,830,134	124,570	178,369	389,172	796,061	444,847	197,520
33000	18,842	6,516	44,752	28,746	134,094	4,454	9,719	34,348	11,109	4,933
34000	135,785	95,029	911,541	553,940	857,678	32,102	70,042	249,716	80,063	35,549
35000	-	4,419	49,644	1,388	-	-	-	-	-	-
39900	2,065	2,011	42,368	2,602	-	488	1,065	11,936	1,218	541
40400	21,849	5,050	961,648	28,700	-	5,166	11,271	37,803	12,883	5,720
41500	151,843	1,011,587	3,096,599	6,659,614	4,908	35,899	78,326	159,763	89,531	39,753
42500	476	426	1,309	842	-	113	246	484	281	125
44000	153,729	66,137	1,048,283	231,610	1,334,451	36,345	79,298	198,366	90,643	40,247
44300	882,585	2,946,614	8,491,737	13,353,623	1,744,587	208,662	455,267	1,404,216	520,398	231,066
45900	69,367	106,495	251,111	104,435	639,834	16,400	35,782	90,625	40,901	18,161
47100	309,143	137,362	2,381,469	592,396	1,850,051	73,088	159,467	361,821	182,280	80,936
52500	29,408	12,117	72,649	30,451	61,655	6,953	15,169	53,323	17,340	7,699
54300	6,216	40,917	20,196	8,294	31,824	1,470	3,206	-	3,665	1,627
58100	99,484	227,367	492,164	253,875	256,936	23,520	51,318	281,543	58,659	26,046
58400	4,447	640	12,061	5,440	36,747	1,052	2,294	7,864	2,623	1,164
58500	10,484	11,577	30,974	23,782	777	2,479	5,408	14,835	6,182	2,745
58800	54,627	50,496	47,733	63,915	38,754	12,915	28,179	50,557	32,210	14,302
60300	63,698	138,976	447,029	1,259,090	372,906	15,060	32,858	107,504	37,558	16,677
62900	167,746	2,596,420	6,449,012	1,522,233	1,100,885	39,659	86,529	210,410	98,908	43,917
63000	275	-	-	-	-	65	142	254	162	-
63200	6,433	4,146	24,633	17,602	21,597	1,521	3,319	21,955	3,793	1,684
63400	100,440	3,364,138	1,232,949	1,584,182	449,227	23,746	51,810	110,894	59,222	26,296
63500	187,223	4,415,193	1,299,741	1,427,621	818,558	44,264	96,576	345,074	110,392	49,016

2025-27 PRICE LIST OF GOODS AND SERVICES

Agency #	Office of the Secretary of State				Oregon State Treasury						Capitol Mall Security Services (OSP)	Total SGSC
	SOS Archives Security Copy Depository	SOS Archives Records Center	SOS Archives & Records Mgmt.	SOS Audits	General Obligation Bonds	Article XI-F Bonds	Article XI-Q Bonds	Revenue Bonds	Lottery Revenue Bonds	COP		
10000	5,630	339,139	4,543,768	10,980,224	-	-	10,123	-	-	-	506,033	173,186,485
10400	-	-	843	-	-	-	-	-	-	-	-	28,242
10700	4,288	98,749	412,711	999,699	328,329	-	69,083	-	95,330	-	712,729	28,900,925
10800	-	1,561	6,325	7,952	-	-	-	-	-	-	-	201,984
10900	-	-	6,464	12,295	-	-	-	-	-	-	-	321,495
11400	-	-	14,970	18,294	-	-	-	-	-	-	4,994	510,836
11500	-	6,866	5,482	7,220	-	-	-	-	-	-	4,263	205,485
11900	-	1,783	843	1,275	-	-	-	-	-	-	-	50,329
12000	-	-	2,952	3,615	-	-	-	-	-	-	-	112,754
12100	-	35,666	28,253	35,009	-	-	-	-	-	-	42,905	8,833,740
12300	207	34,418	75,672	197,283	167,776	-	5,561	18,561	58,045	-	73,309	3,844,524
12400	-	-	3,163	3,842	-	-	-	-	-	-	-	116,832
13100	-	-	2,952	3,524	-	-	-	-	-	-	-	107,476
13700	-	1,739	640,740	979,979	-	-	311	-	-	-	310,120	19,329,071
14100	560	-	46,715	120,600	-	-	-	-	-	-	193,385	2,128,052
14200	-	59,072	24,475	29,751	-	-	-	-	-	-	-	559,427
14300	-	-	24,804	29,489	-	-	-	-	-	-	-	588,820
14400	-	-	3,323	4,277	-	-	-	-	-	-	-	60,553
14500	-	-	11,386	14,493	-	-	-	-	-	-	-	196,698
15000	1,030	3,433	454,838	1,727,685	-	-	1,078	-	-	-	621,366	13,596,523
15500	-	1,382	107,012	130,040	-	-	-	-	-	-	-	4,067,183
15600	-	-	34,035	62,714	-	-	49,538	-	-	-	-	2,288,521
16500	11,071	21,265	102,260	-	-	-	-	-	-	-	196,452	3,795,551
17000	10	10,388	89,959	2,055,145	-	-	-	-	-	-	-	4,222,547
17500	-	-	300	294	-	-	-	-	-	-	-	21,301
19600	-	-	15,181	19,467	-	-	-	-	-	-	-	2,684,061
19800	30,624	-	856,100	1,153,277	-	-	93,891	-	-	-	378,410	19,711,427
19900	-	2,853	5,748	6,582	-	-	-	-	-	-	-	189,785
21300	-	-	12,334	49,608	-	-	-	-	-	-	17,088	301,761
24800	-	13,954	192,130	298,287	-	-	18,538	-	-	-	-	9,856,742
25000	-	63,040	17,922	30,218	-	-	-	-	-	-	-	872,848
25500	-	-	12,651	15,463	-	-	-	-	-	-	-	429,934
25700	45	150,020	577,777	845,567	-	-	34,372	-	-	-	-	32,013,650
25800	-	-	55,832	248,836	-	-	3,849	-	-	-	-	2,888,053
25900	-	35,443	77,907	87,092	-	-	10,049	-	-	-	-	2,811,218
26000	-	1,783	65,598	-	-	-	-	-	-	-	-	1,959,739
27400	20	51,002	42,578	306,960	140,767	-	607	-	1,984	-	223,463	2,550,614
29100	3,277	238,204	2,002,825	2,954,732	-	-	110,370	-	-	20	-	131,300,065
33000	315	41,150	50,017	47,974	30,348	-	-	-	504	-	65,836	1,529,860
34000	-	118,634	360,464	467,354	8,512	-	1,451	-	-	-	880	10,873,385
35000	-	-	3,795	497	-	-	-	-	-	-	-	59,750
39900	-	-	5,482	6,545	-	-	-	-	-	-	-	215,231
40400	-	53,187	58,003	219,876	-	-	-	-	-	-	-	2,657,852
41500	-	298,257	403,093	518,494	-	-	27,703	-	-	-	-	20,117,045
42500	-	-	1,265	1,538	-	-	-	-	-	-	-	28,540
44000	2,840	132,276	408,098	843,157	-	-	-	-	-	-	381,990	12,678,971
44300	5,973	630,664	2,342,976	13,183,803	-	-	105,126	-	7,648	-	321,471	114,857,175
45900	7,511	-	184,147	1,192,018	-	-	-	-	-	-	14,759	16,140,195
47100	70	-	820,674	1,107,257	-	-	-	-	-	-	370,787	25,432,620
52500	1,186	12,751	78,067	997,865	341,912	368,452	293,524	-	57,124	-	-	6,937,838
54300	-	-	16,501	22,103	-	-	-	-	-	-	136,626	727,406
58100	162	11,413	264,100	2,106,313	-	-	2,605	-	6,695	-	299,084	19,916,855
58400	2,690	14,534	11,807	16,953	118,242	-	-	-	-	-	-	507,275
58500	-	-	27,831	36,032	-	-	-	-	-	-	-	1,027,559
58800	-	2,898	145,019	795,052	-	-	-	-	-	-	74,507	4,874,783
60300	-	25,769	169,097	211,289	-	-	-	-	-	-	157,934	6,287,624
62900	-	57,288	445,312	637,175	-	-	1,849	-	2,454	30,854	-	22,075,427
63000	-	-	730	-	-	-	-	-	-	-	-	18,900
63200	20	-	17,078	22,997	-	-	-	-	-	-	-	605,394
63400	-	15,738	266,634	388,746	-	-	15,467	-	7,889	-	51,684	12,816,667
63500	-	20,909	497,015	666,245	-	-	7,806	-	-	-	-	18,834,337

2025-27 PRICE LIST OF GOODS AND SERVICES

Agency #						Enterprise Information Services (EIS)					Enterprise Asset Management (EAM)			
	Chief Operating Office (COO)	Strategic Initiatives & Enterprise Accountability (SIEA)	Chief Financial Office (CFO)	Workday Payroll System		Enterprise Info. Svcs.	Microsoft 365	Data Center Services (DCS)	Chief Human Resources Office (CHRO)	Client Agency HR Mgmt. Svcs. (CHRO)	Admin & Real Estate Services	Surplus Property Base	Surplus Personal Property Transactions	
66000	11,862	12,911	22,387	20,129		158,408	145,506	164,185	74,764	-	6,429	598	1,044	
66200	1,094	1,190	5,000	1,855		5,000	10,500	15,136	6,893	22,930	3,054	55	-	
69000	38,529	41,936	81,771	65,384		578,643	429,018	533,293	242,844	-	28,571	1,941	5,519	
69100	6,680	7,271	32,266	11,335		228,323	63,003	92,461	42,104	-	8,569	337	-	
73000	748,567	814,762	1,664,522	1,270,330		11,778,486	7,476,318	10,361,185	4,718,148	-	822,057	37,713	86,670	
81100	898	978	5,000	1,524		5,000	9,000	12,433	5,662	18,835	3,010	45	-	
83300	3,593	3,911	5,000	6,097		5,000	37,500	49,733	22,647	50,773	1,497	181	-	
83400	1,190	1,296	5,000	2,020		5,000	28,501	16,477	7,503	24,960	4,345	60	-	
83900	22,660	24,664	38,465	38,455		272,182	247,511	313,644	142,824	-	16,588	1,142	8,503	
84500	59,252	64,491	122,710	100,551		868,314	567,024	820,124	373,458	-	59,859	2,985	35,056	
84700	6,561	7,142	11,401	11,134		80,678	75,003	90,817	41,355	-	17,729	331	-	
85100	9,045	9,845	15,619	15,350		110,528	111,005	125,198	57,011	-	18,360	456	-	
85500	3,593	3,911	5,000	6,097		5,000	52,502	49,733	22,647	75,340	1,501	181	-	
86000	22,027	23,975	43,391	37,381		307,039	195,008	304,887	138,836	-	58,590	1,110	-	
86200	1,662	1,809	5,000	2,821		5,000	21,001	23,007	10,477	-	701	84	15,812	
91400	71,860	78,215	416,781	121,948		2,949,222	540,023	994,645	452,929	-	55,274	3,620	10,890	
91500	9,217	10,032	15,378	15,641		108,816	109,505	127,577	58,094	-	21,338	464	-	
91900	5,312	5,781	9,144	9,014		64,713	51,002	73,519	33,478	29,481	9,425	268	6,564	
Non-State	-	-	-	-		-	232,509	-	-	58,962	-	-	-	
	7,377,977	8,030,401	21,864,183	12,520,547		154,077,245	70,072,476	102,121,192	46,502,683	5,188,107	9,905,494	371,700	1,486,816	

2025-27 PRICE LIST OF GOODS AND SERVICES

Agency #	Enterprise Goods & Services				Central Govt. Svcs. Charge (CGSC)	Office of the Public Records Advocate	Cert. Office for Business Incl. & Diversity (COBID)	State Library of Oregon	Oregon Law Library	OR Govt. Ethics Comm. (OGE)
	Procurement Services	Property (Auto & General)	Liability (Auto & General)	Workers' Comp.						
66000	12,062	7,442	212,437	13,564	7,502	2,852	6,222	22,081	7,112	3,158
66200	1,112	2,307	12,578	3,737	-	263	574	1,660	656	291
69000	39,177	61,912	480,353	58,613	65,040	9,262	20,209	99,706	23,100	10,257
69100	6,793	1,182	17,909	8,464	5,714	1,606	3,504	7,384	4,005	1,778
73000	761,152	8,773,224	19,216,315	8,998,845	6,996,883	179,953	2,844,949	781,988	448,797	199,274
81100	914	659	12,578	1,385	8,425	216	471	1,673	539	239
83300	3,653	487	66,003	4,524	33,700	864	1,885	3,416	2,154	957
83400	1,211	743	138,568	1,851	11,165	286	624	1,751	714	317
83900	23,041	12,909	4,923,403	33,287	73,128	5,447	11,885	39,078	13,586	6,032
84500	60,248	500,245	600,548	472,355	555,717	14,244	31,078	93,001	35,524	15,773
84700	6,672	3,380	271,695	14,981	61,538	1,577	3,441	8,911	3,934	1,747
85100	9,198	4,078	407,119	87,641	84,835	2,174	4,744	14,892	5,423	2,408
85500	3,653	2,273	14,005	4,484	33,699	864	1,885	5,076	2,154	957
86000	22,398	8,611	60,453	26,758	201,449	5,295	11,553	52,468	13,206	5,864
86200	1,690	453	8,998	2,454	15,590	400	872	1,604	997	442
91400	73,068	9,988	176,902	64,278	453,110	17,275	37,691	91,419	43,083	19,130
91500	9,372	4,527	47,780	15,844	86,446	2,216	4,834	12,060	5,526	2,454
91900	5,401	2,184	555,224	6,002	49,816	1,277	2,786	43,181	3,184	1,414
Non-State	-	2,213,169	6,242,141	344,432	-	-	-	26,439	45,004	73,207
	7,502,015	47,379,075	195,749,981	85,757,891	25,739,843	1,773,562	6,322,109	10,377,572	4,468,410	2,036,641

2025-27 PRICE LIST OF GOODS AND SERVICES

Agency #	Office of the Secretary of State				Oregon State Treasury						Capitol Mall Security Services (OSP)	Total SGSC	
	SOS Archives Security Copy Depository	SOS Archives Records Center	SOS Archives & Records Mgmt.	SOS Audits	General Obligation Bonds	Article XI-F Bonds	Article XI-Q Bonds	Revenue Bonds	Lottery Revenue Bonds	COP			
66000	-	12,528	32,019	43,672	-	-	-	-	-	-	-	48,040	1,048,914
66200	-	1,828	2,952	3,727	-	-	-	-	-	-	-	6,962	111,354
69000	230	14,534	104,001	93,896	-	-	-	-	38,734	-	-	100,486	3,266,959
69100	-	3,477	18,031	52,146	-	-	-	-	-	-	-	12,670	637,012
73000	99,758	552,287	2,020,607	2,484,912	9,329	-	31,803	957,092	157,048	-	-	325,576	95,618,550
81100	-	6,821	2,425	3,060	-	-	-	-	-	-	-	-	101,790
83300	-	3,700	9,699	12,187	-	-	-	-	-	-	-	-	329,161
83400	-	11,235	3,213	4,458	-	-	-	-	-	-	-	-	272,488
83900	10	40,481	61,166	57,774	-	-	-	-	-	-	-	-	6,427,865
84500	-	2,140	159,938	631,072	-	-	26,929	-	-	-	-	-	6,272,636
84700	70	49,397	17,711	23,733	-	-	-	-	-	-	-	-	810,938
85100	231	72,669	24,416	31,162	-	-	-	-	-	-	-	-	1,223,407
85500	-	-	9,699	12,654	-	-	-	-	-	-	-	-	316,908
86000	2,077	54,792	59,458	95,915	-	-	-	-	-	-	-	-	1,752,541
86200	10	1,293	4,487	7,089	-	-	-	-	-	-	-	-	133,753
91400	586	210,028	193,973	529,854	8,501	-	259,396	339,325	32,953	-	-	137,036	8,393,003
91500	-	-	24,880	30,070	-	-	-	-	-	-	-	-	722,071
91900	95	-	14,337	17,603	-	-	-	-	-	-	-	-	1,000,205
Non-State	163	54,792	768,309	1,777,095	-	-	-	-	-	-	-	-	11,836,222
	180,759	3,699,230	20,687,354	52,842,150	1,153,716	368,452	1,181,029	1,314,978	466,408	30,874	5,790,845	914,341,715	

2025-27 PRICE LIST OF GOODS AND SERVICES

APPENDIX B – SEMI-INDEPENDENT BOARDS AND AGENCIES (SIBA) SGSC

Agency #	Enterprise Goods & Services					Office of the Secretary of State							Total SGSC
	Microsoft 365 (EIS)	Client Agency HR Mgmt. Svcs. (CHRO)	Property (Auto & General)	Liability (Auto & General)	Workers' Comp.	State Library of Oregon	Oregon Law Library	Oregon Government Ethics Commission (OGEC)	Archives Security Copy Depository	Archives Records Center	Archives & Records Mgmt.	Audits	
17200	-	-	-	-	-	-	-	-	-	-	1,265	219	1,484
17700	-	-	1,172,912	439,682	137,730	7,626	45,004	18,423	-	19,661	177,953	1,637,118	3,656,109
43500	-	-	602,100	839,871	-	-	-	50,429	-	-	500,967	20,133	2,013,500
60400	-	-	417	1,337	417	-	-	-	-	-	300	-	2,471
60500	-	-	417	1,337	417	-	-	-	-	-	300	-	2,471
60700	-	-	417	1,337	417	-	-	-	-	-	300	-	2,471
60900	-	-	-	-	-	-	-	-	-	-	300	-	300
61100	-	-	458	1,337	417	-	-	-	-	-	300	-	2,512
61700	-	-	944	1,337	2,147	-	-	-	-	-	300	-	4,728
62300	-	-	959	1,337	7,768	-	-	-	-	-	300	-	10,364
62500	-	-	23,374	49,091	7,369	-	-	-	-	-	3,795	-	83,629
62800	-	-	1,348	1,337	1,935	66	-	-	-	-	3,795	2,688	11,169
64200	-	-	417	1,337	417	-	-	-	-	-	300	-	2,471
64300	-	-	447	1,337	417	-	-	-	-	-	300	-	2,501
64400	-	-	417	1,337	417	-	-	-	-	-	300	-	2,471
64500	-	-	426	1,337	963	-	-	-	-	-	300	-	3,026
64600	-	-	420	1,337	599	-	-	-	-	-	300	-	2,656
64700	-	-	420	1,337	599	-	-	-	-	-	300	-	2,656
65600	-	-	449	1,337	781	-	-	-	-	-	300	-	2,867
65700	-	-	417	1,337	417	-	-	-	-	-	300	-	2,471
65800	-	-	642	1,337	872	-	-	-	-	-	300	-	3,151
66400	-	-	417	1,337	417	-	-	-	-	-	300	-	2,471
66800	-	-	423	1,337	417	-	-	-	-	-	300	-	2,477
66900	-	-	417	1,337	417	-	-	-	-	-	300	-	2,471
67000	-	-	417	1,337	417	-	-	-	-	-	300	-	2,471
67800	-	-	456	1,337	915	-	-	-	-	-	300	-	3,008
73300	96,004	-	291,495	91,096	65,497	3,037	-	-	-	-	26,819	-	573,948
93000	-	-	-	-	-	-	-	-	-	-	-	116,937	116,937
95100	-	-	535	1,946	1,145	-	-	166	-	-	1,687	-	5,479
95200	-	-	417	12,578	417	-	-	-	-	-	843	-	14,255
96300	4,500	-	589	12,578	781	-	-	83	-	-	843	-	19,374
96400	6,000	-	698	12,578	1,167	-	-	130	-	-	1,742	-	22,315
96500	-	-	460	12,578	660	-	-	-	-	-	-	-	13,698
96600	18,001	-	818	12,578	2,724	5,834	-	499	163	6,866	5,482	-	52,965
96700	3,000	6,551	459	12,578	781	612	-	83	-	267	843	-	25,174
96800	33,001	19,654	436	13,793	1,712	371	-	250	-	7,980	2,530	-	79,727
96900	6,000	-	534	12,578	1,073	44	-	150	-	-	1,518	-	21,897
97100	-	-	101,642	4,531,303	81,551	-	-	-	-	-	-	-	4,714,496
97200	-	-	417	1,337	417	-	-	-	-	-	-	-	2,171
97300	19,501	-	612	12,578	1,294	22	-	229	-	8,159	-	-	42,395
97400	10,500	-	1,102	12,578	1,692	-	-	208	-	11,101	1,898	-	39,079
97500	-	-	417	96,508	417	-	-	-	-	-	2,741	-	100,083
97600	-	-	1,711	27,904	12,128	87	-	1,809	-	-	18,976	-	62,615
97700	13,501	-	445	3,932	2,056	-	-	291	-	-	3,795	-	24,020
97800	22,501	32,757	851	4,399	2,238	8,740	-	457	-	-	4,217	-	76,160
97200	-	-	-	-	-	-	-	-	-	-	300	-	300
SIBAs	-	-	-	-	-	-	-	-	-	758	-	-	758
	232,509	58,962	2,213,169	6,242,141	344,432	26,439	45,004	73,207	163	54,792	768,309	1,777,095	11,836,222

2025-27 PRICE LIST OF GOODS AND SERVICES

APPENDIX C – DATA CENTER SERVICES ESTIMATED CHARGE FOR SERVICES

Agency Number	M365 Enterprise Email	Mainframe	Midrange	X86 Server	Data Storage	Data Storage Backup	Data Network	Colocation	Pass-Through	Total
10000	2,961,629	13,586,132	3,322,987	10,084,433	313,469	3,046,661	3,793,355	1,139	284,180	37,393,985
10400	437	-	-	-	-	-	-	-	-	437
10700	207,216	2,098,367	1,079,568	2,642,269	78,989	198,577	327,662	43,790	220,255	6,896,693
10800	2,771	-	-	-	-	-	5,805	-	-	8,576
10900	5,104	-	-	-	-	-	-	-	-	5,104
11400	9,187	-	-	-	-	-	3,757	-	-	12,944
11500	2,333	3	-	-	-	-	-	-	-	2,336
11900	1,312	-	-	986	25	636	2,839	-	235	6,033
12000	2,333	-	-	-	-	-	8,566	-	-	10,899
12100	19,394	-	-	-	-	-	27,150	-	-	46,544
12300	52,933	21,849	-	13,462	-	2,042	13,736	-	4,034	108,056
12400	1,604	-	-	-	-	-	3,286	-	-	4,890
13100	1,312	-	-	-	-	-	-	-	-	1,312
13700	56,384	33,366	-	-	103	-	6,640	-	68	96,561
14100	40,393	8,843	-	46,335	3,519	19,238	-	-	297	118,625
14200	-	-	-	-	-	-	-	-	-	-
14300	-	-	-	-	-	-	-	-	-	-
14400	-	-	-	-	-	-	-	-	-	-
14500	-	-	-	-	-	-	-	-	-	-
15000	253,893	31,751	386,627	1,970,289	40,514	256,324	327,032	911	36,215	3,303,556
15500	-	-	-	-	-	-	-	-	-	-
15600	30,117	-	-	-	-	-	6,640	-	-	36,757
16500	50,600	8,072	-	6,146	460	470	8,588	-	-	74,336
17000	7,261	11,829	-	-	-	-	-	-	-	19,090
17500	146	-	-	-	-	-	-	-	-	146
19600	-	-	-	-	-	-	-	-	-	-
19800	47,308	38,688	-	-	-	-	-	-	240	86,236
19900	2,187	7	-	-	-	-	4,847	-	-	7,041
21300	5,833	109	-	2,103	16	86	8,448	-	-	16,595
24800	37,768	42,128	-	93,694	3,414	7,137	19,464	-	494	204,099
25000	8,603	6,668	-	30,890	3,065	4,878	-	-	-	54,104
25500	-	-	-	-	-	-	12,031	-	-	12,031
25700	273,381	32	550	1,637,003	52,438	608,857	521,900	228	15,631	3,110,020
25800	25,519	-	-	2,957	41	1,655	26,763	-	-	56,935
25900	36,164	13,729	-	-	-	-	-	-	-	49,893
26000	33,976	81,962	-	54,943	2,341	-	6,964	-	-	180,186
27400	26,308	14,159	135,462	72,419	1,170	19,232	66,709	16	696	336,171
29100	948,140	37,077	871,736	1,279,510	26,160	277,506	1,285,673	-	241,280	4,967,082
33000	26,394	10,329	-	6,146	460	5,497	-	20,507	2,340	71,673
34000	261,113	25,811	2,339	363,668	4,603	181,720	241,507	91	2,797	1,083,649
35000	-	-	-	-	-	-	-	-	-	-
39900	3,208	-	-	-	-	1,097	3,199	-	-	7,504
40400	-	22,634	-	-	-	-	-	-	-	22,634
41500	185,926	30,555	479,044	733,702	20,852	88,404	1,898,236	-	18,134	3,454,853
42500	-	-	-	-	-	-	-	-	-	-
44000	240,905	29,509	-	1,644,472	43,984	338,816	401,380	6,129	329,712	3,034,907
44300	1,394,104	523,837	2,939,914	3,313,018	139,792	557,000	1,604,035	227,858	205,454	10,905,012
45900	115,491	17,330	-	755	-	-	-	61,522	-	195,098
47100	467,807	1,989,032	1,826,648	2,061,314	46,374	354,554	933,078	7,040	62,639	7,748,486

2025-27 PRICE LIST OF GOODS AND SERVICES

Agency Number	M365 Enterprise Email	Mainframe	Midrange	X86 Server	Data Storage	Data Storage Backup	Data Network	Colocation	Pass-Through	Total
52500	52,496	29,469	47,684	289,681	7,783	62,623	32,579	-	4,842	527,157
54300	12,832	-	-	45,495	3,762	27,561	40,094	-	-	129,744
58100	105,575	72,217	-	75,755	4,435	59,008	96,800	20,507	1,139	435,436
58400	7,145	-	-	29,936	458	2,111	12,931	-	470	53,051
58500	26,248	10,152	-	31,083	1,293	6,936	14,208	-	-	89,920
58800	67,515	-	-	112,444	3,345	6,249	49,925	-	-	239,478
60300	57,162	18,816	-	-	-	-	192	-	532	76,702
62900	218,777	94,706	-	852,658	42,556	314,454	504,973	456	22,408	2,050,988
63000	-	-	-	-	-	-	-	-	-	-
63200	12,541	77	-	85,685	40,916	116,805	16,131	-	3,500	275,655
63400	169,445	92,507	-	-	-	-	1,774	20,507	2,122	286,355
63500	196,859	151,468	-	-	-	-	-	-	-	348,327
66000	20,998	3,047	-	-	-	-	-	-	203	24,248
66200	1,458	-	-	-	-	-	4,532	-	-	5,990
69000	45,351	16,928	-	167,492	8,207	23,452	44,177	-	2,875	308,482
69100	7,583	329	-	-	-	-	-	-	244	8,156
73000	991,588	10,749,099	-	6,594,518	237,082	488,302	2,396,901	4,557	481,593	21,943,640
81100	1,896	-	-	-	-	-	3,507	-	-	5,403
83300	5,979	-	-	9,594	420	2,109	12,931	-	1,404	32,437
83400	3,646	-	-	41,269	685	4,387	4,033	-	1,773	55,793
83900	36,164	7,581	-	-	-	-	-	-	-	43,745
84500	75,244	16,104	-	9,324	460	1,382	130,523	-	-	233,037
84700	8,166	4,193	-	-	-	-	1,217	-	-	13,576
85100	16,624	2,579	-	-	-	13,368	2,433	-	-	35,004
85500	7,145	-	-	18,791	420	2,610	6,871	-	-	35,837
86000	33,393	8,644	-	-	-	-	2,839	-	14	44,890
86200	5,541	-	-	7,623	106	554	2,433	-	-	16,257
91400	81,952	99,230	267,587	159,644	5,848	81,722	80,568	-	1,561	778,112
91500	14,145	67	-	-	-	4,368	17,692	-	-	36,272
91900	5,687	1,644	-	6,408	235	1	10,466	-	-	24,441
Non State	46,960	77	-	3,953	98	2,543	25,457	1,394,490	547,568	2,021,146
	10,182,609	30,062,742	11,360,146	34,601,867	1,139,898	7,190,932	15,085,477	1,809,748	2,496,949	113,930,368

2025-27 PRICE LIST OF GOODS AND SERVICES

APPENDIX D – CONTACTS

DEPARTMENT OF ADMINISTRATIVE SERVICES			
	Contact	Phone	Email
Chief Operating Office	Debbie Dennis	971-701-0295	debbie.dennis@das.oregon.gov
DAS Information Technology	David Black	971-304-4835	david.black@das.oregon.gov
Strategic Initiatives and Enterprise Accountability	Mary Moller	503-551-9193	mary.r.moller@das.oregon.gov
Chief Financial Office			cfo.info@das.oregon.gov
Financial Business Systems	Fabiola Flores	971-900-7635	fabiola.flores@das.oregon.gov
Enterprise Information Services	Paula Taylor	971-446-1685	paula.a.taylor@das.oregon.gov
Data Center Services	Eric Sexton	971-701-0032	eric.sexton@das.oregon.gov
Chief Human Resources Office		971-707-0880	chro.hr@das.oregon.gov
Enterprise Asset Management:			
Office of Sustainability	Dave Wortman	971-304-8733	david.wortman@das.oregon.gov
Key Card Services	Heath Swartwout	503-373-7031	heath.swartwout@das.oregon.gov
Building Space - Uniform Rent	Brady Ricks	503-559-1401	brady.ricks@das.oregon.gov
Service Agreements and Self Support Rent Rates	Rent Program Manager	503-932-8723	
Planning & Construction Mgmt.	Jeremy Miller	971-374-3383	jeremy.w.miller@das.oregon.gov
Real Estate Services	Brady Ricks	503-559-1401	brady.ricks@das.oregon.gov
Capital Facilities Planning	Daniel Christensen	503-930-0765	daniel.christensen@das.oregon.gov
Fleet Services	Fleet Program Analyst	503-378-2132	fleet.office@das.oregon.gov
Parking Services	Dan Wright	503-373-7783	dan.wright@das.oregon.gov
State and Federal Surplus Property	Sven Anderson	503-378-6057	sven.anderson@das.oregon.gov
Enterprise Goods & Services:			
Procurement Services	Stephen Nelson	971-719-1680	stephen.j.nelson@das.oregon.gov
Publishing and Distribution	Tim Hendrix	503-339-4707	tim.hendrix@das.oregon.gov
Risk Management	Shelly Hoffman	503-569-8488	shelly.hoffman@das.oregon.gov
Shared Financial Services	Brad Cunningham	971-707-2751	brad.cunningham@das.oregon.gov
OTHER AGENCY SERVICES AND RATES			
Central Government Service Charge	Robert Otero	503-930-0062	robert.otero@das.oregon.gov
Office of the Public Records Advocate	Todd Albert	503-871-9036	todd.albert@pra.oregon.gov
Certificate Office for Business Inclusion and Diversity	Kate Sinner	971-291-2155	kate.sinner@biz.oregon.gov
State Library of Oregon	Alicia Michelson	971-374-1957	alicia.h.michelson@das.oregon.gov
Judicial Department - Oregon Law Library	John Fagan	503-986-5403	john.c.fagan@state.or.us
Oregon Government Ethics Commission	Susan Meyers	593-378-6808	susan.meyers@ogec.oregon.gov
Office of the Secretary of State	Michael Hickam	503-986-2238	michael.hickam@sos.oregon.gov
Oregon State Treasury	Matt Smith	503-378-3562	matthew.smith@ost.state.or.us
Oregon State Police-Capitol Mall Security Services	Kristin Nopp	503-302-3198	kristin.nopp@osp.oregon.gov
Oregon Corrections Enterprise	Inside Sales Unit	503-428-5500	https://oce.oregon.gov/contactus/
Department of Justice	William O'Donnell	503-373-1535	william.j.odonnell@doj.state.or.us
Employment Department - Office of Administrative Hearings	Carolina Valladares	971-718-4087	carolina.u.valladares@employ.oregon.gov
Oregon Health Authority - Public Employees' Benefit Board	Ali Hassoun	503-378-2798	ali.h.hassoun@oha.oregon.gov