

Emergency Board Meeting - May 2024

Item	Agency	Subject	General Fund	Other Funds	Federal Funds	Lottery Funds	Positions	FTE
<b>Elected Officials</b>								
1	Secretary of State	Allocate \$5.4 million from the State Emergency Fund and establish 21 positions (9.69 FTE) for the implementation of House Bill 4024 (2024).	\$ 5,412,851	--	--	--	21	9.69
2	Secretary of State	Retroactive authorization to apply for a federal grant approximating \$750,000 from the U.S. Department of Defense for improvements to Uniformed and Overseas Citizens Absentee Voting Act voters.	--	--	--	--	--	--
<b>Judicial</b>								
3	Oregon Judicial Department	Retroactive authorization to apply for a grant totaling \$1.0 million from the Department of Justice's Office on Violence Against Women (OVW) to improve the justice system's response to cases involving domestic or sexual violence.	--	--	--	--	--	--
4	Oregon Judicial Department	Authorization to apply for a grant of \$2.5 million for Veterans Treatment Court from the Bureau of Justice Assistance (BJA) in USDOJ.	--	--	--	--	--	--
5	Oregon Public Defense Commission	Report on the progress of the implementation agency transition to the Executive Branch per Senate Bill 5701 (2023).	--	--	--	--	--	--
6	Oregon Public Defense Commission	Report on the Financial and Case Management System status per Senate Bill 5506 (2023).	--	--	--	--	--	--
7	Oregon Public Defense Commission	Report on Quality Management Plan per Senate Bill 5532 (2023).	--	--	--	--	--	--
8	Oregon Public Defense Commission	Report on the Modernization and Remediation Plan per Senate Bill 5532 (2023).	--	--	--	--	--	--
9	Oregon Public Defense Commission	Allocate \$5.0 million from the Special Purpose Appropriation made to the Emergency Board for public defense contingency to fund an extension of the Temporary Hourly Increase Program (THIP) through December 31, 2024.	\$ 5,000,000	--	--	--	--	--
10	Oregon Public Defense Commission	Allocate \$0.5 million from the Special Purpose Appropriation made to the Emergency Board for the transfer of OPDC to the executive branch and establish three permanent, full-time positions (1.50 FTE) for procurement positions.	\$ 445,000	--	--	--	3	1.50

11	Oregon Public Defense Commission	Allocate \$0.9 million from the Special Purpose Appropriation made to the Emergency Board for the transfer of OPDC to the Executive Branch and establish four permanent, full-time positions (2.00 FTE) for Information Technology positions and additional contracted support.	\$ 898,916	--	--	--	4	2.00
<b>Education</b>								
12	Higher Education Coordinating Commission	Allocate \$18.8 million from the Special Purpose Appropriation made to the Emergency Board for Portland State University and Technical Regional Universities long-term financial sustainability.	\$ 18,735,518	--	--	--	--	--
13	Higher Education Coordinating Commission	Allocate \$150,000 from the State Emergency Fund to fully award Oregon National Guard State Tuition Assistance (ONGSTA) to eligible service members for the 2024 summer term.	\$ 150,000	--	--	--	--	--
<b>Human Services</b>								
14	Oregon Health Authority	Retroactive authorization to apply for a 4-year, \$2.0 million Substance Abuse and Mental Health Services Administration grant to enhance services for civil commitments.	--	--	--	--	--	--
15	Oregon Health Authority	Retroactive authorization to apply for a 5-year \$2.5 million Centers for Disease Control and Prevention (CDC) grant to enhance reviews and surveillance to eliminate maternal mortality.	--	--	--	--	--	--
16	Oregon Health Authority	Retroactive authorization to apply for a 3-year \$1.14 million Centers for Disease Control and Prevention (CDC) grant to address oral health disparities.	--	--	--	--	--	--
17	Oregon Department of Human Services	Authorization to apply for a 5-year, up to \$10 million Disability Innovation Fund grant to transition youth and adults with disabilities to competitive integrated employment.	--	--	--	--	--	--
18	Oregon Department of Human Services, Oregon Department of Education, Oregon Health Authority	Report on the status of the new Summer Electronic Benefits Transfer program.	--	--	--	--	--	--
<b>Public Safety</b>								
19	Oregon State Police	Retroactive authorization to apply for a federal grant totaling \$0.12 million for a FY24 Law Enforcement Mental Health and Wellness (LEMHWA) Program Competitive Grant from the U.S. Department of Justice (USDOJ).	--	--	--	--	--	--

20	Oregon State Police	Retroactive authorization to apply for a grant totaling \$.08 million for improving the sharing of criminal justice information with partners from the (BJS) National Criminal History Improvement Program (NCHIP) in U.S. Department of Justice (USDOJ).	--	--	--	--	--	--
21	Oregon State Police	Authorization to apply for a grant of \$0.6 million to expedite the identification of unidentifiable human remains at the Oregon State Medical Examiner facility from the (BJA) Missing and Unidentified Human Remains (MUHR) Program in U.S. Department of Justice (USDOJ).	--	--	--	--	--	--
22	Department of Public Safety Standards and Training	Final report on 60-student basic law enforcement training courses, as required by a budget note in Senate Bill 5333 (2023).	--	--	--	--	--	--
<b>Economic and Community Development</b>								
23	Oregon Housing and Community Services	Report on resources and outcomes related to investments in shelter and rehousing per a budget note from House Bill 5019 (2023).	--	--	--	--	--	--
24	Oregon Housing and Community Services	Authorization to apply for a \$20 million Preservation and Reinvestment Initiative for Community Enhancement (PRICE) Main grant from the U.S. Department of Housing and Urban Development to support low and moderate income manufactured home residents.	--	--	--	--	--	--
25	Oregon Business Development Department	Increase Federal Funds expenditure limitation by \$13.8 million for the Broadband Equity, Access and Deployment (BEAD) program including the establishment of six permanent full-time positions (3.00 FTE), two permanent half-time positions (0.50 FTE), and the reclassification of one existing permanent position.	--	--	\$ 13,757,960	--	8	3.00
26	Oregon Business Development Department	Retroactive authorization to apply for a Digital Equity grant from the U.S. Department of Commerce National Telecommunications and Information Administration in the amount of \$9.9 million.	--	--	--	--	--	--
27	Oregon Business Development Department	Authorization to apply for a \$600,000 State Trade Expansion Program grant from the U.S. Small Business Administration.	--	--	--	--	--	--

Natural Resources								
28	Oregon State Marine Board	Increase Other Funds expenditure limitation by \$762,683 total for Waterway Access projects (\$750,000) and ARPA funding (\$12,683).	--	\$ 762,683	--	--	--	--
29	Dept. of Geology and Mineral Industries	Retroactive authorization to apply for a federal grant of \$302,400 from the U.S. Geological Survey (USGS) EarthMRI Mine Waste Cooperative Agreement for mine waste inventory and assessment projects in Grant and Malheur Counties.	--	--	--	--	--	--
30	Dept. of Geology and Mineral Industries	Retroactive authorization to apply for a federal grant of \$330,000 from the U.S. Geological Survey (USGS) EarthMRI Mineral Resources Program for geologic mapping and mineral resource evaluation in Grant County.	--	--	--	--	--	--
31	Department of Fish and Wildlife	Retroactive authorization to apply for a federal grant of \$4,550,000 from the Bonneville Power Administration for deferred maintenance projects at the Umatilla Hatchery.	--	--	--	--	--	--
32	Department of Fish and Wildlife	Authorization to apply for a federal grant of \$374,000 from the U.S. Department of Agriculture Animal and Plant Health Inspection Service Wild Cervid Chronic Wasting Disease program for Disease Prevention and Preparation projects.	--	--	--	--	--	--
33	Department of Forestry	Allocate \$157,500 from the State Emergency Fund for third party facilitation of wildfire funding strategies workgroup.	\$ 157,500	--	--	--	--	--
34	Department of Agriculture	Authorization to apply for a grant of \$350,000 from the U.S. Forest Service for Burned Area Recovery noxious and invasive weeds projects.	--	--	--	--	--	--
35	Department of Environmental Quality	Retroactive authorization to apply for a federal grant of \$3.0 million from the Environmental Protection Agency for Columbia River Basin Restoration Science and Monitoring projects.	--	--	--	--	--	--
36	Department of Energy	Authorization to apply for a federal grant of \$2.0 million from the US Department of Energy for Training for Residential Energy Contractors grant projects.	--	--	--	--	--	--
37	Department of Energy	Authorization to apply for a federal grant of \$2.0 million from the US Department of Energy for Energy Auditor Training projects.	--	--	--	--	--	--

38	Department of Energy	Allocate \$228,315 from the State Emergency Fund and establish one permanent, full-time position (0.54 FTE) for the Columbia River Basin Restoration Initiative.	\$ 228,315	--	--	--	1	0.54
39	Water Resources Department	Retroactive authorization to apply for a federal grant of \$369,674 from the Federal Emergency Management Agency for Dam Safety projects.	--	--	--	--	--	--
40	Parks and Recreation Department	Increase Lottery Funds expenditure limitation by \$1.9 million for land acquisition projects.	--	--	--	\$ 1,867,960	--	--
41	Parks and Recreation Department	Transfer of limitation made to Direct Services to Central Services and to Directors Office for statewide charges.	--	--	--	--	--	--
<b>Transportation</b>								
42	Oregon Department of Transportation	Retroactive authorization to apply for a grant totaling \$530,000 from the Federal Highway Administration for the Commercial Driving License Skill test and the online digital federal mandated Medical Examiner's Certification.	--	--	--	--	--	--
43	Oregon Department of Transportation	Retroactive authorization to apply for a grant totaling \$196,983 from the Federal Transit Administration on behalf of the city of Lebanon for an electric ADA van and charging station.	--	--	--	--	--	--
44	Oregon Department of Transportation	Retroactive authorization to apply for a grant totaling \$10.6 million from the Federal Transit Administration on behalf of seven local transit providers who would use the funding to either purchase buses or bus related equipment, repair or construct bus related facilities or equipment.	--	--	--	--	--	--
45	Oregon Department of Transportation	Retroactive authorization to apply for a grant totaling \$1.5 million from the Federal Railroad Administration to address a wide range of activity to improve the Amtrak Cascade passenger rail system, which would grant them the opportunity to apply for other federally funded grant programs for improving Oregon's passenger rail system.	--	--	--	--	--	--
46	Oregon Department of Transportation	Retroactive authorization to apply for a grant totaling \$29.8 million from the Federal Highway Administration, Infrastructure Investment Job Act Flex set-aside--Rural Surface Transportation program for the Oregon Route 126 Safety Improvements Project in the City of Veneta.	--	--	--	--	--	--

47	Oregon Department of Transportation	Retroactive authorization to apply for a grant totaling \$750 million from the Federal Highway Administration, Infrastructure for Rebuilding America grant program to assist with the Rose Quarter Improvement project funding.	--	--	--	--	--	--
48	Oregon Department of Transportation	Retroactive authorization to apply for a grant totaling \$12 million from the National Highway Transportation Safety Administration, State Electronic Data Collection program for replacing their antiquated vehicle crash reporting and distribution of information system.	--	--	--	--	--	--
49	Oregon Department of Transportation	Retroactive authorization to apply for a grant totaling \$2.8 million from the Federal Highway Administration, Strategic Innovation for Revenue Collection grant for improvements to the OReGO road usage (RUC) program.	--	--	--	--	--	--
50	Oregon Department of Transportation	Authorization to apply for a grant of \$100 million for the planning, development and implementation of a low-carbon construction program from the Federal Highway Administration.	--	--	--	--	--	--
51	Oregon Department of Transportation	Authorization to apply for a grant of \$12.0 million to construct a multi-use path within ODOT's right-of-way area under the Snake River Bridge located in Ontario, Oregon from the Federal Highway Administration.	--	--	--	--	--	--
52	Oregon Department of Transportation	Authorization to apply for a grant of \$150,000 to re-seed both sides of the Oregon Route 238 in Medford, Oregon from the Federal Transit Administration.	--	--	--	--	--	--
53	Oregon Department of Transportation	Authorization to apply for a grant of \$1.3 million for a wildlife crossing project across Oregon Route 20 in Central Oregon from the National Fish & Wildlife Foundation, America the Beautiful Challenge grant program.	--	--	--	--	--	--
<b>Consumer and Business Services</b>								
54	Bureau of Labor and Industries	Retroactive authorization to apply for a grant, which includes base funding of \$882,371 and a competitive award of up to \$6.0 million for state apprenticeship expansion from the U.S. Department of Labor; increase Federal Funds expenditure limitation by \$882,371; and establish six limited duration positions (3.00 FTE).	--	--	\$ 882,371	--	6	3.00

Administration								
55	Department of Administrative Services	Report on compensation plan changes as required by ORS 291.371.	--	--	--	--	--	--
Totals								
			\$ 31,028,100	\$ 762,683	\$ 14,640,331	\$ 1,867,960	43	10.04