



# Oregon Mental Health Regulatory Agency

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## 2021 - 2023 Legislatively Adopted Budget

**Oregon Board of Psychology**  
3218 Pringle Road SE, Ste. 130  
Salem, OR 97302-6309  
[Oregon.gov/psychology](http://Oregon.gov/psychology)

**Oregon Board of Licensed Professional Counselors & Therapists**  
3218 Pringle Road SE, Ste. 120  
Salem, OR 97302-6309  
[Oregon.gov/oblpc](http://Oregon.gov/oblpc)

**MENTAL HEALTH REGULATORY AGENCY  
INTRODUCTORY INFORMATION**

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## INTRODUCTORY INFORMATION

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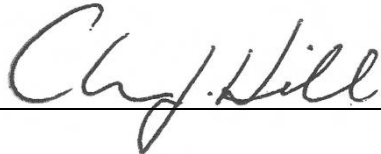
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**MENTAL HEALTH REGULATORY AGENCY  
INTRODUCTORY INFORMATION**

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**CERTIFICATION**

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numerical information has been verified.

Mental Health Regulatory Agency <b>AGENCY NAME</b>	3218 Pringle Rd. SE, Suite 130, Salem 97302-6309 <b>AGENCY ADDRESS</b>
 <b>SIGNATURE</b>	Executive Director, Charles Hill <b>TITLE</b>

**MENTAL HEALTH REGULATORY AGENCY  
INTRODUCTORY INFORMATION**

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# MENTAL HEALTH REGULATORY AGENCY

## LEGISLATIVE ACTION

81st OREGON LEGISLATIVE ASSEMBLY--2021 Regular Session

### Enrolled Senate Bill 5523

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

CHAPTER .....

AN ACT

Relating to the financial administration of specified boards; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

**SECTION 1.** Notwithstanding any other law limiting expenditures, the amount of \$3,320,690 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Board of Licensed Professional Counselors and Therapists.

**SECTION 2.** Notwithstanding any other law limiting expenditures, the amount of \$1,877,317 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Board of Psychology.

**SECTION 3.** This 2021 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect July 1, 2021.

Passed by Senate June 9, 2021

.....  
Lori L. Brocker, Secretary of Senate

.....  
Peter Courtney, President of Senate

Passed by House June 15, 2021

.....  
Tina Kotek, Speaker of House

Received by Governor:

.....M....., 2021

Approved:

.....M....., 2021

.....  
Kate Brown, Governor

Filed in Office of Secretary of State:

.....M....., 2021

.....  
Shemia Fagan, Secretary of State

# MENTAL HEALTH REGULATORY AGENCY

## LEGISLATIVE ACTION

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81st Oregon Legislative Assembly – 2021 Regular Session

**SB 5523 A BUDGET REPORT and MEASURE SUMMARY**

**Carrier:** Rep. McLain

**Joint Committee On Ways and Means**

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**Action Date:** 06/04/21

**Action:** Do Pass the A-Eng bill.

**House Vote**

**Yeas:** 10 - Drazan, Gomberg, Leif, McLain, Nosse, Rayfield, Sanchez, Smith G, Sollman, Stark

**Nays:** 1 - Bynum

**Senate Vote**

**Yeas:** 12 - Anderson, Frederick, Girod, Golden, Gorsek, Hansell, Johnson, Knopp, Lieber, Steiner Hayward, Taylor, Thomsen

**Prepared By:** Drew Cohen, Department of Administrative Services

**Reviewed By:** Michael Graham, Legislative Fiscal Office

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**Mental Health Regulatory Agency**

**2021-23**

This summary has not been adopted or officially endorsed by action of the committee.

SB 5523 A

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# MENTAL HEALTH REGULATORY AGENCY

## LEGISLATIVE ACTION

### Budget Summary\*

	2019-21	2021 - 23	2021-23	Committee Change from 2019-21	
	Legislatively Approved Budget <sup>(1)</sup>	Current Service Level	Committee Recommendation	Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ 4,370,784	\$ 4,650,352	\$ 5,198,007	\$ 827,223	18.9%
<b>Total</b>	<b>\$ 4,370,784</b>	<b>\$ 4,650,352</b>	<b>\$ 5,198,007</b>	<b>\$ 827,223</b>	<b>18.9%</b>

### Position Summary

	2019-21	2021 - 23	2021-23	Committee Change from 2019-21
	Legislatively Approved	Current Service Level	Committee Recommendation	Leg. Approved
Authorized Positions	12	12	14	2
Full-time Equivalent (FTE) positions	12.00	12.00	14.00	2.00

<sup>(1)</sup> Includes adjustments through January 2021

\* Excludes Capital Construction expenditures

### Summary of Revenue Changes

The Mental Health Regulatory Agency (MHRA) was established in 2018 and its mission is to provide administrative and regulatory oversight of two Boards that regulate mental health professions in Oregon, the Board of Licensed Professional Counselors and Therapists (BLPCT) and the Oregon Board of Psychology (OBOP). MHRA is supported solely from Other Funds generated from licensing fees, applications, examinations, and other miscellaneous sources, including civil penalties and sales of publications. The recommended budget is projected to leave the Agency with an ending balance equivalent to nine months of operating expenses.

### Summary of Education Subcommittee Action

MHRA performs budgeting, recordkeeping, staffing, contracting, procedure and policymaking, and performance and standard setting functions for both Boards. BLPCT and OBOP maintain their own separate statutory authority to investigate complaints, enforce regulations, establish and collect fees, instill licensing criteria for education, training and examination, and instill practice standards including the adoption of a code of ethics.

The Subcommittee recommended a budget for the Mental Health Regulatory Agency of \$5,198,007 Other Funds and 14 positions (14.00 FTE). This is an 18.9% increase from 2019-21 legislatively approved budget. The budget includes an increase of two positions (2.00 FTE) from the 2019-21 legislatively approved budget.



# MENTAL HEALTH REGULATORY AGENCY

## LEGISLATIVE ACTION

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### **Board of Licensed Professional Counselors and Therapists**

The mission of BLPCT is to protect the health and well-being of Oregon citizens by setting a strong ethical standard of practice through the regulation of counselors and marriage and family therapists. The Board consists of one program unit, which is divided into five core activities: applications, examinations, licensing, continuing education, and consumer protection. The Subcommittee recommended a budget of \$3,320,690 Other Funds and 14 positions (9.60 FTE). The Subcommittee recommended the following packages:

Package 099: Microsoft 365 Consolidation. Microsoft 365 is being consolidated within the office of the State Information Officer at the E5 level of service. This cost is built into the State Government Service Charge for every agency as a cost increase for the 2021-23 biennium. This package makes a corresponding reduction to the agency base budget in an amount equivalent to what agencies should be paying in the current 2019-21 biennium for Microsoft 365 at the E3 level of service.

Package 100: Licensing Manager Position. This package increases Other Funds expenditure limitation by \$158,111 for the BLPCT's portion of one permanent Licensing Manager position (0.70 FTE) to direct and support the licensing activity operations for both Boards, due to the continued growth of their licensee base. This position will manage the licensing program, supervise administrative personnel, and perform policy/legislative analysis and operational research and evaluation duties.

Package 101: Limited Duration Investigator Position. This package increases Other Funds expenditure limitation by \$126,707 for BLPCT's portion of the limited duration Investigator position (0.70 FTE) to support agency compliance functions. This position will assist with the Boards' growing investigation backlog by performing complaint investigations and investigation reporting and documentation.

Package 103: Attorney General Fees. This package increases Other Funds expenditure limitation by \$76,600 for BLPCT's portion of the services and supplies needed to sufficiently fund the Attorney General fees for both Boards. This increase in Attorney General fees will enable the Boards to process and dispose of their increasing number of complaints and investigations, resulting in sanctions, contested case hearings or appeals, and other matters requiring legal advice.

Package 104: Board Cost Allocation Adjustment. This package updates the current cost allocation model for certain shared expenditures between both Boards. Under the current model, BLPCT pays 65% and OBOP pays 35%. This package increases BLPCT's share to 70% and reduces OBOP's share to 30%, in order to more equitably distribute the cost of shared resources between them and reflect the change in their respective licensee bases. This package increases Other Funds expenditure limitation for BLPCT by \$142,707, a reduction is included in the OBOP budget structure.

### **Board of Psychologists**

The mission of OBOP is to promote, preserve, and protect the public health and welfare by ensuring the ethical and legal practice of psychology. The Board consists of one program unit, which is divided into five core activities: applications, examinations, licensing, continuing

# MENTAL HEALTH REGULATORY AGENCY

## LEGISLATIVE ACTION

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education, and consumer protection. The Subcommittee recommended a budget of \$1,877,317 Other Funds and zero positions (4.40 FTE). The Subcommittee recommended the following packages:

Package 099: Microsoft 365 Consolidation. Microsoft 365 is being consolidated within the office of the State Information Officer at the E5 level of service. This cost is built into the State Government Service Charge for every agency as a cost increase for the 2021-23 biennium. This package makes a corresponding reduction to the agency base budget in an amount equivalent to what agencies should be paying in the current 2019-21 biennium for Microsoft 365 at the E3 level of service.

Package 100: Licensing Manager Position. This package increases Other Funds expenditure limitation by \$68,902 for OBOP's portion of one permanent Licensing Manager position (0.30 FTE) to direct and support the licensing activity operations for both Boards, due to the continued growth of their licensee base. This position will manage the licensing program, supervise administrative personnel, and perform policy/legislative analysis and operational research and evaluation duties.

Package 101: Limited Duration Investigator Position. This package increases Other Funds expenditure limitation by \$55,444 for OBOP's portion of the limited duration Investigator position (0.30 FTE) to support agency compliance functions. This position will assist with the Boards' growing investigation backlog by performing complaint investigations and investigation reporting and documentation.

Package 103: Attorney General Fees. This package increases Other Funds expenditure limitation by \$70,365 for OBOP's portion of the services and supplies needed to sufficiently fund the Attorney General fees for both Boards. This increase in Attorney General fees will enable the Boards to process and dispose of their increasing number of complaints and investigations, resulting in sanctions, contested case hearings or appeals, and other matters requiring legal advice.

Package 104: Board Cost Allocation Adjustment. This package updates the current cost allocation model for certain shared expenditures between both Boards. Under the current model, BLPCT pays 65% and OBOP pays 35%. This package increases BLPCT's share to 70% and reduces OBOP's share to 30%, in order to more equitably distribute the cost of shared resources between them and reflect the change in their respective licensee bases. This package reduces Other Funds expenditure limitation by \$142,716 for OBOP; an increase is included in the BLPCT budget structure.

### **Summary of Performance Measure Action**

See attached Legislatively Adopted 2021-23 Key Performance Measures form.

# MENTAL HEALTH REGULATORY AGENCY

## LEGISLATIVE ACTION

### DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Mental Health Regulatory Agency  
Drew Cohen (971) 707-8779

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2019-21 Legislatively Approved Budget at Jan. 2021*	\$ -	\$ -	\$ 4,370,784	\$ -	\$ -	\$ -	\$ 4,370,784	12	12.00
2021-23 Current Service Level (CSL)*	\$ -	\$ -	\$ 4,650,352	\$ -	\$ -	\$ -	\$ 4,650,352	12	12.00
<b>SUBCOMMITTEE ADJUSTMENTS (from CSL)</b>									
<b>SCR 10800-001 Board of Counselors &amp; Therapists</b>									
Package 099: Microsoft 365 Consolidation Services and Supplies	\$ -	\$ -	\$ (5,925)	\$ -	\$ -	\$ -	\$ (5,925)		
Package 100: Licensing Manager Position Personal Services	\$ -	\$ -	\$ 158,111	\$ -	\$ -	\$ -	\$ 158,111	1	0.70
Package 101: LD Investigator Position Personal Services	\$ -	\$ -	\$ 126,707	\$ -	\$ -	\$ -	\$ 126,707	1	0.70
Package 103: Attorney General Fees Services and Supplies (account 4325)	\$ -	\$ -	\$ 76,600	\$ -	\$ -	\$ -	\$ 76,600		
Package 104: Board Cost Allocation Adj Personal Services	\$ -	\$ -	\$ 99,130	\$ -	\$ -	\$ -	\$ 99,130	0	0.55
Package 104: Board Cost Allocation Adj Services and Supplies	\$ -	\$ -	\$ 43,577	\$ -	\$ -	\$ -	\$ 43,577		
<b>SCR 1008-002 Board of Psychologists</b>									
Package 099: Microsoft 365 Consolidation Services and Supplies	\$ -	\$ -	\$ (2,540)	\$ -	\$ -	\$ -	\$ (2,540)		
Package 100: Licensing Manager Position Personal Services	\$ -	\$ -	\$ 68,902	\$ -	\$ -	\$ -	\$ 68,902	0	0.30
Package 101: LD Investigator Position Personal Services	\$ -	\$ -	\$ 55,444	\$ -	\$ -	\$ -	\$ 55,444	0	0.30
Package 103: Attorney General Fees Services and Supplies (account 4325)	\$ -	\$ -	\$ 70,365	\$ -	\$ -	\$ -	\$ 70,365		
Package 104: Board Cost Allocation Adj Personal Services	\$ -	\$ -	\$ (99,139)	\$ -	\$ -	\$ -	\$ (99,139)	0	-0.55
Package 104: Board Cost Allocation Adj Services and Supplies	\$ -	\$ -	\$ (43,577)	\$ -	\$ -	\$ -	\$ (43,577)		
<b>TOTAL ADJUSTMENTS</b>	\$ -	\$ -	\$ 547,655	\$ -	\$ -	\$ -	\$ 547,655	2	2.00
<b>SUBCOMMITTEE RECOMMENDATION *</b>	\$ -	\$ -	\$ 5,198,007	\$ -	\$ -	\$ -	\$ 5,198,007	14	14.00
% Change from 2019-21 Leg Approved Budget	0.0%	0.0%	18.9%	0.0%	0.0%	0.0%	18.9%	16.7%	16.7%
% Change from 2021-23 Current Service Level	0.0%	0.0%	11.8%	0.0%	0.0%	0.0%	11.8%	16.7%	16.7%

\*Excludes Capital Construction Expenditures

SB 5523 A

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# MENTAL HEALTH REGULATORY AGENCY

## LEGISLATIVE ACTION

### Legislatively Approved 2021 - 2023 Key Performance Measures

Published: 5/26/2021 12:38:01 AM

**Agency:** Licensed Professional Counselors and Therapists, Board of

**Mission Statement:**

To protect and benefit the public by setting strong licensing standards for professional counselors and marriage and family therapists. Standards include education, experience, and examinations. Licensees must abide by a Code of Ethics, complete continuing education, and provide clients with licensee background information and how to contact the Board.

Legislatively Approved KPMs	Metrics	Agency Request	Last Reported Result	Target 2022	Target 2023
1. CUSTOMER SERVICE - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.	Expertise	Approved	92%	75%	75%
	Overall		85%	75%	75%
	Availability of Information		85%	75%	75%
	Timeliness		86%	75%	75%
	Helpfulness		90%	75%	75%
	Accuracy		92%	75%	75%
2. Board Best Practices - Percent of total best practices met by the Board.		Approved	97%	85%	85%
3. Timely Investigations - Percent of complaints presented to the Board within 180 days of receipt of complaint.		Approved		75%	75%
4. Efficient Application Processing - Average number of calendar days from completed license application file to application approval.		Approved	1	15	15
3. Timely Investigations - Percent of complaints presented to the Board within 120 days of receipt of complaint.		Legislatively Deleted	10%	75%	75%

**LFO Recommendation:**

LFO recommends the following:

- Delete KPM #3 ("Timely Investigations") and replace it with a new KPM. KPM #3 currently tracks the percentage of complaints presented to the board within 120 days of receipt of the complaint. The board has been falling substantially short of the 75 percent target. By extending the time for complaints to be presented to the board to 180 days, the board will have a more realistic chance of meeting the 75 percent target.
- Approve KPMs #1, #2 and #4 and their targets as presented.

These KPMs are the result of the 2017 Legislative recommendation, in which the Board of Licensed Professional Counselors and Therapists agreed to work with the Board of Psychology, DAS, and LFO during the interim to improve and align the two boards' KPMs, as part of the merging of the two boards under the Mental Health Regulatory Agency.

In addition, LFO recommends the Board of Licensed Professional Counselors and Therapists work with LFO and DAS CFO during the interim to document its data collection and processing methods to ensure that the KPM data provided are accurate and that definitions of data elements are consistent from year to year.

**SubCommittee Action:**

Approved LFO recommendation.

# MENTAL HEALTH REGULATORY AGENCY

## LEGISLATIVE ACTION

### Legislatively Approved 2021 - 2023 Key Performance Measures

Published: 5/26/2021 12:40:47 AM

Agency: Oregon Board of Psychology

**Mission Statement:**

Our mission is to protect and benefit public health and safety; and promote quality in the psychology profession.

Legislatively Approved KPMs	Metrics	Agency Request	Last Reported Result	Target 2022	Target 2023
1. CUSTOMER SERVICE - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": Overall, Timeliness, Accuracy, Helpfulness, Expertise, Availability of Information.	Availability of Information	Approved	73%	75%	75%
	Accuracy		76%	75%	75%
	Expertise		80%	75%	75%
	Helpfulness		78%	75%	75%
	Overall		75%	75%	75%
	Timeliness		76%	75%	75%
2. BOARD BEST PRACTICES - Percent of total best practices met by the Board.		Approved	99%	85%	85%
3. Timely Investigations - Percent of complaints presented to the Board within 180 days of receipt.		Approved		75%	75%
4. Efficient Application Processing - Average number of calendar days from completed license application file to application approval.		Approved	6	15	15
3. Timely Investigations - Percent of complaints presented to the Board within 120 days of receipt.		Legislatively Deleted	20%	75%	75%

**LFO Recommendation:**

LFO recommends the following:

- Delete KPM #3 ("Timely Investigations") and replace it with a new KPM. KPM #3 currently tracks the percentage of complaints presented to the board within 120 days of receipt of the complaint. The board has been falling substantially short of the 75 percent target. By extending the time for complaints to be presented to the board to 180 days, the board will have a more realistic chance of meeting the 75 percent target.
- Approve KPMs #1, #2 and #4 and their targets as presented.

These KPMs are the result of the 2017 Legislative recommendation, in which the Board of Psychology agreed to work with the Board of Licensed Professional Counselors and Therapists, DAS, and LFO during the interim to improve and align the two boards' KPMs, as part of the merging of the two boards under the Mental Health Regulatory Agency.

In addition, LFO recommends the Board of Psychology work with LFO and DAS CFO during the interim to document its data collection and processing methods to ensure that the KPM data provided are accurate and that definitions of data elements are consistent from year to year.

**SubCommittee Action:**

Approved LFO recommendation.

# MENTAL HEALTH REGULATORY AGENCY

## LEGISLATIVE ACTION

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81st OREGON LEGISLATIVE ASSEMBLY--2021 Regular Session

### Enrolled House Bill 5006

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER .....

AN ACT

Relating to state financial administration; creating new provisions; amending section 2, chapter \_\_\_\_, Oregon Laws 2021 (Enrolled Senate Bill 5544); and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

**SECTION 1.** In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$50,000,000, for the purposes for which the Emergency Board lawfully may allocate funds.

**SECTION 1a.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$198,000,000, to be allocated to state agencies for state employee compensation changes for the biennium beginning July 1, 2021.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2022, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 1b.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$20,000,000, to be allocated to state agencies for compensation changes driven by collective bargaining for workers who are not state employees.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2022, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 1c.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (6), chapter \_\_\_\_, Oregon Laws 2021 (Enrolled Senate Bill 5529), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter \_\_\_\_, Oregon Laws 2021 (Enrolled Senate Bill 5529), collected or received by the Department of Human Services, for aging and people with disabilities programs, is increased by \$1,813,619, for transfer of the Senior Health Insurance Benefits Assistance program from the Department of Consumer and Business Services.

**SECTION 2.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter \_\_\_\_, Oregon Laws 2021 (Enrolled House Bill 5004), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery

# MENTAL HEALTH REGULATORY AGENCY

## LEGISLATIVE ACTION

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policy and analytics, and public health, is increased by \$780,457 for implementation of chapter \_\_\_, Oregon Laws 2021 (Enrolled House Bill 2362).

**SECTION 261.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter \_\_\_, Oregon Laws 2021 (Enrolled House Bill 5024), for the biennium beginning July 1, 2021, for health systems, health policy and analytics, and public health, is increased by \$300,000 for studying the behavioral health structures for services provided through state agencies.

**SECTION 262.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (4), chapter \_\_\_, Oregon Laws 2021 (Enrolled Senate Bill 5510), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, is decreased by \$14,870,281, for transfer of the Health Insurance Marketplace program to the Oregon Health Authority.

**SECTION 263.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Consumer and Business Services, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$10,678,004, for a residential and commercial fire hardening grant program.

**SECTION 264.** Notwithstanding any other provision of law, the General Fund appropriation made to the Bureau of Labor and Industries by section 1, chapter \_\_\_, Oregon Laws 2021 (Enrolled House Bill 5015), for the biennium beginning July 1, 2021, is increased by \$2,310,459 for the Fair Housing Enforcement Statewide Investment.

**SECTION 265.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$19,000,000, to be allocated to the Oregon Health Authority for dental rates for medical assistance programs.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2022, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 266.** In addition to and not in lieu of any other appropriation, there is appropriated to the Mental Health Regulatory Agency, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$300,000 for a demographic study of licensees and a diversity plan.

**SECTION 267.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$55,000,000, to be allocated to the Oregon Health Authority or the Department of Human Services for caseload costs or other budget challenges that the agency is unable to mitigate.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2022, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 268.** In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services Department, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$2,000,000, to award a grant to SquareOne Villages for a shared equity homeownership pilot project for affordable housing units with innovative ownership structures.

**SECTION 269.** Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 5, chapter \_\_\_, Oregon Laws 2021 (Enrolled House Bill 5011), for the biennium beginning July 1, 2021, for debt service for bond-related activities, is increased by \$21,402,830.

**SECTION 270.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter \_\_\_, Oregon Laws 2021 (Enrolled House Bill

# MENTAL HEALTH REGULATORY AGENCY

## LEGISLATIVE ACTION

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Board:		
Operating Expenses		
Other funds	SB 5509 1	-186,817
→ Mental Health Regulatory Agency		
Oregon Board of Licensed Professional Counselors and Therapists:		
Other funds	SB 5523 1	-94,751
Oregon Board of Psychology:		
Other funds	SB 5523 2	-50,980
State Board of Chiropractic Examiners:		
Operating Expenses		
Other funds	SB 5507 1	-79,230
State Board of Licensed Social Workers:		
Operating Expenses		
Other funds	SB 5532 1	-86,002
Oregon Board of Dentistry:		
Operating Expenses		
Other funds	SB 5511 1	-23,039
Health-Related Licensing Boards:		
State Mortuary and Cemetery Board		
Other funds	SB 5521 1	-54,881
Oregon Board of Naturopathic Medicine		
Other funds	SB 5521 2	-31,572
Occupational Therapy Licensing Board		
Other funds	SB 5521 3	-14,198
Board of Medical Imaging		
Other funds	SB 5521 4	-30,351
State Board of Examiners for Speech-Language Pathology and Audiology		
Other funds	SB 5521 5	-26,641
Oregon State Veterinary Medical Examining Board		
Other funds	SB 5521 6	-31,762
Bureau of Labor and Industries:		
Operating Expenses		
General Fund	HB 5015 1	-159,929
Other funds	HB 5015 2	-114,658
Federal funds	HB 5015 4	-14,786
Wage Security Fund Administration		

Enrolled House Bill 5006 (HB 5006-A)

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# MENTAL HEALTH REGULATORY AGENCY

## LEGISLATIVE ACTION

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**SECTION 300.** This 2021 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect on its passage.

**Passed by House June 26, 2021**

.....  
Timothy G. Sekerak, Chief Clerk of House

.....  
Tina Kotek, Speaker of House

**Passed by Senate June 26, 2021**

.....  
Peter Courtney, President of Senate

**Received by Governor:**

.....M....., 2021

**Approved:**

.....M....., 2021

.....  
Kate Brown, Governor

**Filed in Office of Secretary of State:**

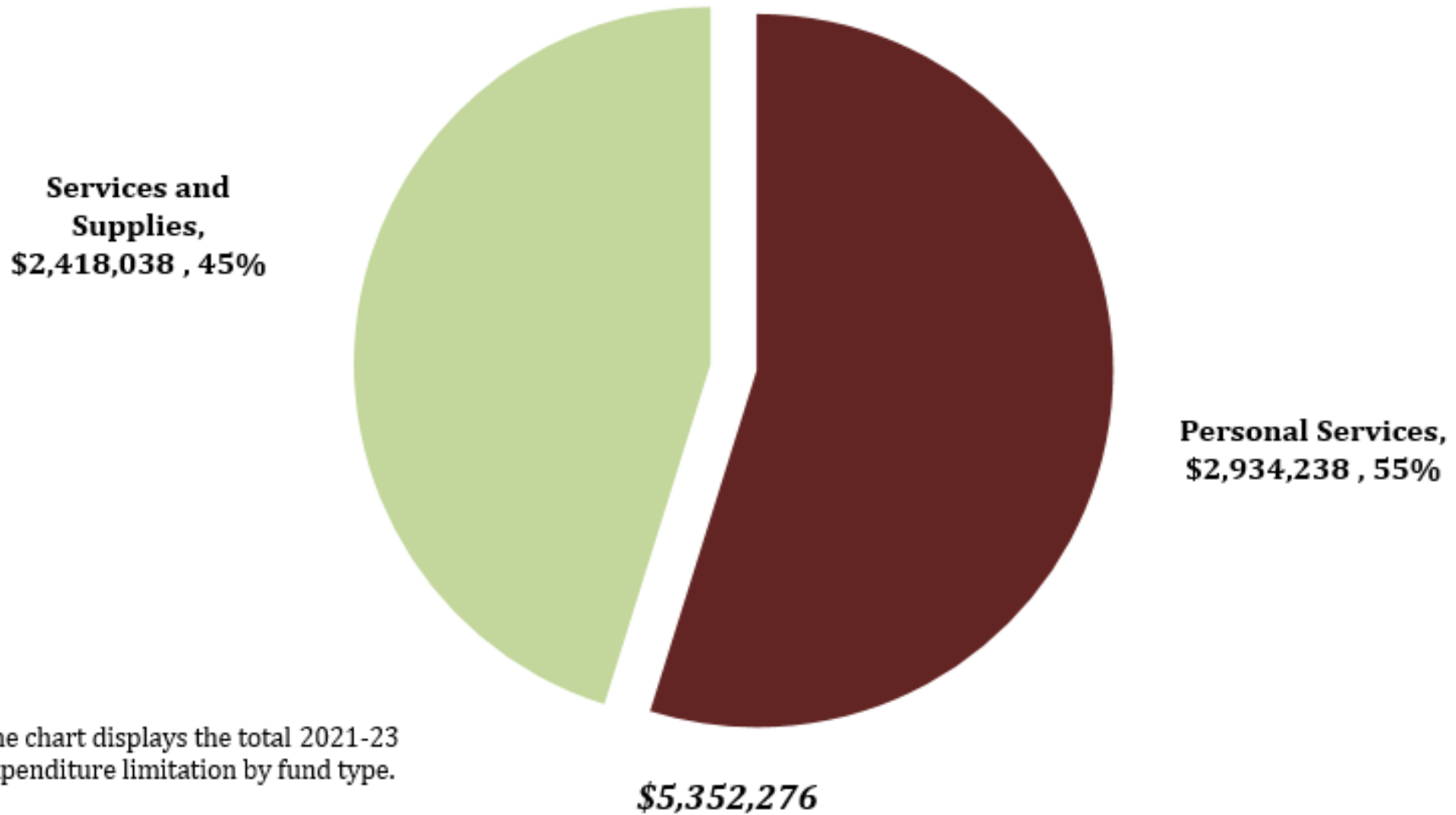
.....M....., 2021

.....  
Shemia Fagan, Secretary of State

**MENTAL HEALTH REGULATORY AGENCY  
AGENCY SUMMARY**

**Budget Summary Graphics**

**Legislatively Adopted Budget  
2021-23**



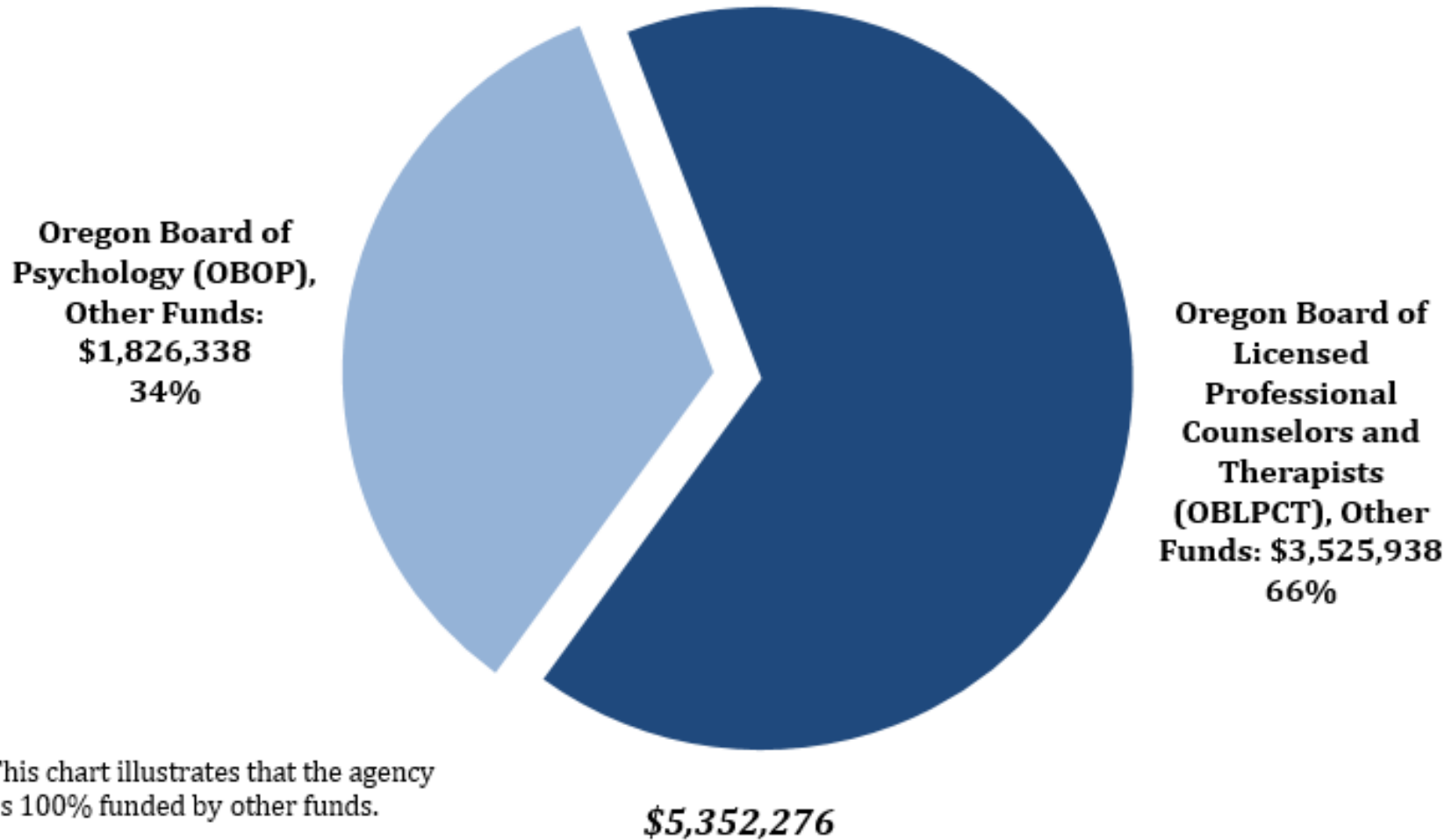
The chart displays the total 2021-23 expenditure limitation by fund type.

**MENTAL HEALTH REGULATORY AGENCY  
AGENCY SUMMARY**

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# Distribution by Fund Type

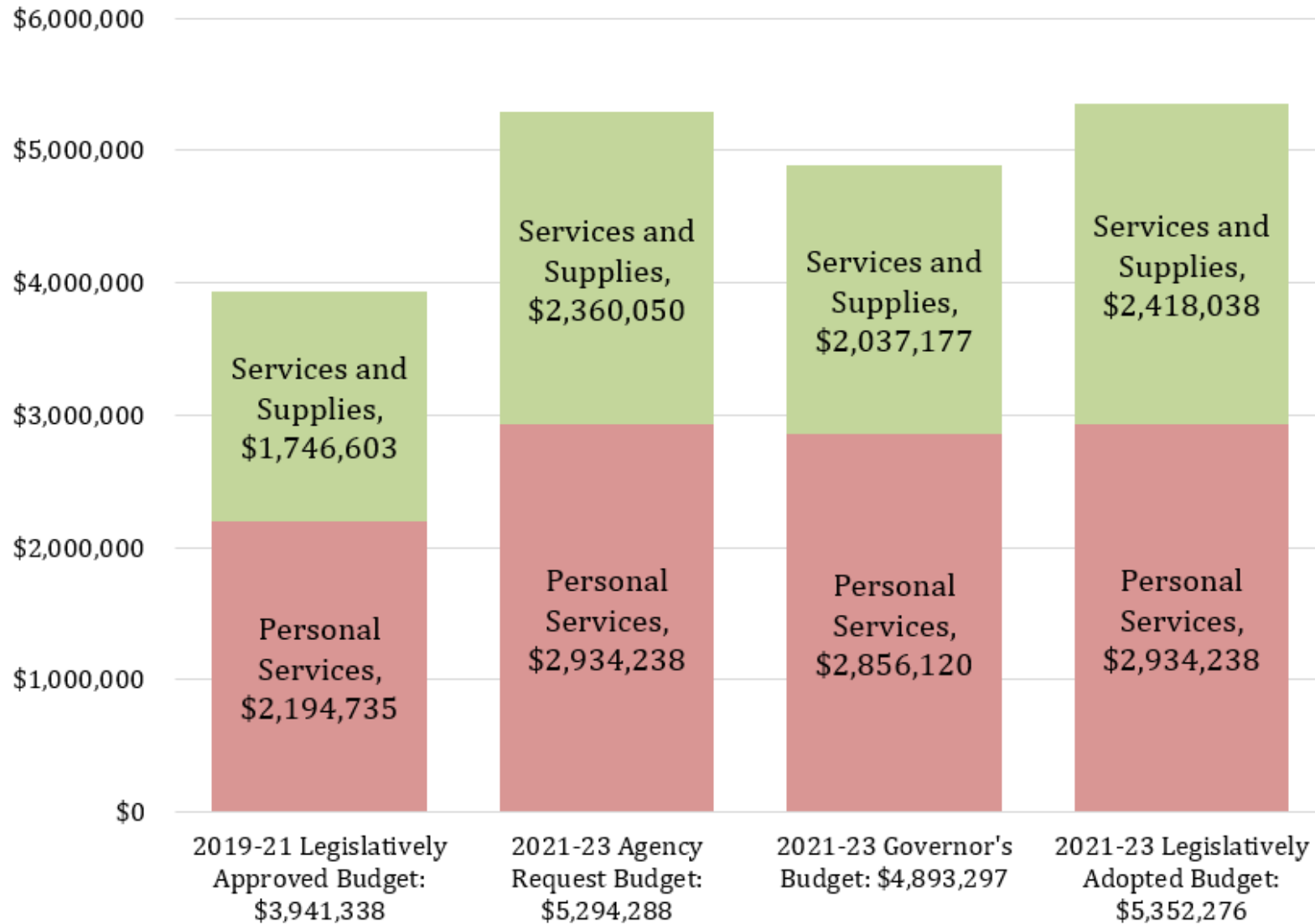
2021-23 Legislatively Adopted Budget



# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### Budget Comparison



# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

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### MISSION STATEMENT & STATUTORY AUTHORITY

The Mental Health Regulatory Agency (MHRA) was created to protect the public from harm by providing administrative and regulatory oversight to two regulated boards that regulate mental health professions in the State:

- The Board of Psychology; and
- The Board of Licensed Professional Counselors and Therapists.

MHRA's enabling statutes can be found at [ORS 675.160](#) through 178.

MHRA performs the following functions for the regulated boards:

- Budgeting;
- Recordkeeping;
- Staffing;
- Contracting;
- Procedure and policymaking; and
- Performance and standard setting functions.

The boards maintain their own separate authority for:

- Complaint investigations;
- Regulatory enforcement;
- Establishment and collection of fees;
- Licensing criteria including education, training and examination; and
- Practice standards including the adoption of a code of ethics.

MHRA is under the supervision and control of one Executive Director who is responsible for the performance of the duties, functions and powers, and organization of the Agency. The Agency is 100% supported by “Other Funds” generated from licensing renewals, fees and civil penalties.

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

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### *Oregon Board of Psychology – Mission and Description of the Board*

The mission of the Oregon Board of Psychology (OBOP) is to promote, preserve, and protect the public health and welfare by ensuring the ethical and legal practice of psychology. OBOP was created for the purpose of determining the qualifications of applicants to practice psychology in Oregon, and issuing and renewing licenses. The Board investigates complaints of professional misconduct made against licensees, and is also charged with safeguarding the people of the State of Oregon from the dangers of unqualified and improper practice of psychology.

Practicing psychology means rendering or offering to render supervision, consultation, evaluation or therapy services to individuals, groups or organizations for the purpose of diagnosing or treating behavioral, emotional or mental disorders. It is unlawful to practice psychology or represent oneself as a psychologist without first being properly licensed by the OBOP. To "represent oneself as a psychologist" means to use any terminology, title or description of services incorporating the words "psychology," "psychological," "psychotherapy," or "psychologist," or to offer or render to individuals or to groups of individuals services included in the practice of psychology.

The Board consists of nine members. Six members are licensed psychologists; and three members are from the general public, not associated with the profession. All members are appointed by the Governor to three-year terms and confirmed by the Senate. The Board hires staff to administer all official business. The Board regularly meets bimonthly in odd-numbered months, usually at its offices in Salem, but more recently via video conferencing. Decisions are made in open public meetings where guests are encouraged to attend.

Board program areas include:

- **Applications:** In 2020, the Board received and processed 168 applications for licensure. This process includes verification of education, work experience, other credentials, references, and a fingerprint-based national criminal background check. The Board reviews and approves psychologist resident supervision contracts, which allow licensure candidates to complete the required post-doctoral supervised work experience in Oregon.
- **Examinations:** The Board approves candidates' eligibility to take the national written examination (the Examination for Professional Practice in Psychology, or EPPP). The Board also prepares and mandates passage of an Oregon Jurisprudence Examination, which is administered online as of January 2021 (previously in-person). The Board's Education Committee reviews current exam questions and modifies or develops new test items.
- **Licensing:** Through biennial birth month licensure renewals, the Board processes approximately 2,200 renewals biennially to psychologists (doctorate level) and psychologist associates (master's level). Additionally, the Board issued 127 limited permits to out-of-state psychologists in 2020.

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

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- **Continuing Education:** Licensees are required to complete 40 hours of continuing education (CE) activities every two years, including four hours devoted to professional ethics and four hours of cultural competency training. New licensees must complete seven hours of pain management education within their first two-year renewal period until January 1, 2022. As a result of legislation passed in 2021, Licensees will be required to complete two hours of suicide risk assessment, treatment and management starting July 1, 2022 (HB 2315), and one hour of CE pain management training starting January 1, 2022 (HB 2078). Licensees attest to having met the CE requirements at renewal, and each calendar year the Board randomly selects renewed licensees for an audit. Audited licensees must provide complete proof of CE activities.
- **Compliance Investigations:** The Board pursues all consumer confidential reports and licensee self-reports relating to the unethical, unprofessional, or unlicensed practice of psychology. The Board opened 54 new compliance cases in 2020. Complaints are typically reported to the Board; however, on occasion the Board will initiate investigations when it becomes aware of alleged unethical or illegal behavior of licensees and those practicing psychology without a license. The Board also monitors disciplined licensees.

Many of the issues brought to the Board include custody evaluations, parole evaluations, unlicensed practice of psychology, dual relationships, inappropriate therapy or treatment plans, and breach of confidentiality. Allegations of sexual misconduct are especially demanding on the Board's time and resources. In general, after the investigation is complete, the Board's compliance staff provide a final written report to the Board for its review. After evaluation of the facts and issues, the Board decides whether to dismiss the case or to take steps towards issuing a sanction. When discipline is ordered, the respondent is notified about the Board's intent to impose discipline and has an opportunity to appeal the Board's notice through a contested case hearing process before an administrative law judge. Frequently, the Board and the Attorney General's office work together to explore the option of negotiating a settlement before scheduling a case hearing. Unlike most other similar boards, OBOP does not have the authority to recover costs of the disciplinary process, resulting in significant enforcement-related costs that must be absorbed by the Board.

### *Oregon Board of Licensed Professional Counselors and Therapists – Mission and Description of the Board*

The mission of the Oregon Board of Licensed Professional Counselors and Therapists (OBLPCT) is to protect the public by identifying and regulating the practice of qualified mental health counselors and marriage and family therapists. OBLPCT was created for the purpose of licensing and regulating licensed professional counselors (LPCs) and licensed marriage and family therapists (LMFTs). The Board is also charged with safeguarding the people of the State of Oregon from the dangers of unqualified and improper practice of professional counseling and marriage and family therapy.

“Marriage and family therapy” means the assessment, diagnosis or treatment of mental, emotional or behavioral disorders involving the application of family systems or other psychotherapeutic principles and methods in the delivery of services to individuals, couples, children, families, groups or organizations.

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

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“Professional counseling” means the assessment, diagnosis or treatment of mental, emotional or behavioral disorders involving the application of mental health counseling or other psychotherapeutic principles and methods in the delivery of services to individuals, couples, children, families, groups or organizations.

Unless exempted, it is unlawful for a person not licensed by OBLPCT to engage in or purport to the public to be engaged in the practice of professional counseling under the title “licensed professional counselor,” or to engage in or purport to the public to be engaged in the practice of marriage and family therapy under the title of “licensed marriage and family therapist.”

The Board consists of eight members: three professional counselors; two marriage and family therapists; a member of faculty of a school that trains counselors or therapists; and two public members. All members are appointed by the Governor to three-year terms and confirmed by the Senate. The Board regularly meets bimonthly in even-numbered months, usually at its offices in Salem, but more recently via video conferencing. The Board is funded solely from licensing fees and other miscellaneous revenues such as publication sales and civil penalties. Decisions are made in open public meetings where guests are encouraged to attend.

Board program areas include:

- **Applications:** In 2020, the Board received and processed 1,144 applications for licensure. This process includes verification of education, work experience, other credentials, references, and a fingerprint-based national criminal background check. The Board reviews and approves associate registration plans which allow licensure candidates to complete the required post-master’s degree supervised work experience in Oregon.
- **Examinations:** The Board approves candidate’s eligibility to take a qualifying national written examination as a prerequisite to licensure. The Board also prepares and mandates passage of an Oregon Law and Rule Examination. The Board’s Education Committee reviews current exam questions and modifies or develops new test items.
- **Licensing:** The Board processes approximately 6,700 renewals annually to licensees and registered associates.
- **Continuing Education:** Licensees are required to complete 40 hours of continuing education (CE) activities every two years, including six hours devoted to professional ethics and four hours of cultural competency training. As a result of legislation passed in 2021 (HB 2315), Licensees will be required to complete two hours of suicide risk assessment, treatment and management starting July 1, 2022. Licensees attest to having met the CE requirements at renewal in even-numbered years, and the Board randomly selects renewed licensees for an audit. Audited licensees must provide complete proof of CE activities.
- **Compliance Investigations:** The Board pursues all consumer confidential reports and licensee self-reports relating to the unethical, unprofessional, or unlicensed practice of professional counseling or marriage and family therapy. The Board opened 101 new



# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

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compliance cases in 2020. Complaints are typically reported to the Board; however, on occasion the Board will initiate investigations when it becomes aware of alleged unethical or illegal behavior of licensees, registered associates, or those practicing without a license. The Board also monitors disciplined licensees and registered associates.

The type of complaints includes breach of ethics, confidentiality, inappropriate relationships with clients, negligence, incompetence, alcohol or drug use, mental health issues, failure to report child abuse, providing false information on an application for license or renewal, and unlicensed practice of professional counseling or marriage and family therapy. The Board's authority to discipline licensees is specified in ORS 675.745. The range of discipline includes refusal to issue or renew a license, issue a reprimand, suspend or revoke a license, impose a civil penalty, or require additional training or supervision. The Board also has authority to recover costs of the disciplinary process.

### Oregon Revised Statutes (ORS)

#### **Boards' Enabling Statutes:**

##### [ORS Chapter 675](#)

ORS 675.010 - 675.150 – PSYCHOLOGISTS

ORS 675.705 - 675.835 – LICENSED PROFESSIONAL COUNSELORS AND MARRIAGE AND FAMILY THERAPISTS

- Defines the practice of the regulated professions
- Licensure requirements and exemptions
- Investigations, enforcement procedures, sanctions & civil penalties
- Powers and structure of the Board

#### **Statutes Pertaining to the Practice of Psychology, Counseling and Marriage & Family Therapy:**

- [ORS Ch. 40](#), Oregon Evidence Code (Privileges)
  - Rule 504, Psychotherapist – Patient Privilege; Rule 504-5, Communications Revealing Intent to Commit Certain Crimes; Rule 507, Counselor-Client Privilege; Rule 507-1, certified advocate-victim privilege; Rule 511, waiver of privilege by voluntary disclosure.
- [ORS 107.154](#), Authority of Parent when Other Parent Granted Sole Custody of Child
- [ORS 109.672 – 109.695](#), Rights of Minors
- [ORS 124.050 – 124.095](#), Reporting of Abuse of Elderly Persons
- [ORS 137.765 – 137.771](#), Sexually Violent Dangerous Offenders
- [ORS 179.495 – 179.509](#), Inmate Records
- [ORS 192.515 – 192.517](#), Records of Individuals with Disability or Mental Illness

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

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- [ORS 192.553 – 192.581](#), Protected Health Information. *See also, HIPAA (45 C.F.R. parts 160 and 164).*
- [ORS 419B.005 – 419B.055](#), Reporting of Child Abuse
- [ORS 419B195](#), Counsel
- [ORS 426.005 – 426.702](#), Persons with Mental Illness; Sexually Dangerous Persons
- [ORS 430.731 – 430.768](#), Abuse Reporting for Mentally Ill or Developmentally Disabled Persons
- [ORS 675.850](#), Conversion Therapy
- [ORS 609.650 – 609.654](#), Reporting of Animal Abuse
- **[ORS 676](#), Health Professionals Generally**
  - Doctor Title Act- regulates use of the title “doctor”
  - Duty to report prohibited or unprofessional conduct
  - Processing of complaints against health professionals

### Oregon Administrative Rules (OARs)

#### **Board of Psychology:**

##### **[OAR Chapter 858](#)**

- [Division 10](#) - Procedural Rules (includes educational requirements for licensure and application process)
- [Division 20](#) - Complaints, Investigations, and Contested Case Hearings
- [Division 30](#) - Fees
- [Division 40](#) - Continuing Education

##### **[APA Ethical Principles of Psychology and Code of Conduct](#)**

Adopted as the code of conduct for psychologists and psychologist associates in Oregon (OAR 858-010-0075).

#### **Board of Licensed Professional Counselors and Therapists:**

##### **[OAR Chapter 833](#)**

- [Division 1](#) – Procedural
- [Division 10](#) – Definitions
- [Division 20](#) - Application Methods
- [Division 30](#) - Requirements for Licensed Professional Counselors

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

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- [Division 40](#) - Requirements for Licensed Marriage and Family Therapists
- [Division 50](#) - Registered Associate Requirements
- [Division 70](#) - Fees
- [Division 75](#) - General Licensure Provisions
- [Division 80](#) - Continuing Education
- [Division 100](#) - Code of Ethics
- [Division 110](#) - Compliance
- [Division 120](#) - Criminal History Checks
- [Division 130](#) - Registered Associate Supervisor Requirements

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

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### AGENCY STRATEGIC PLAN

#### 2019-21 Accomplishments

Since the Mental Health Regulatory Agency (MHRA) was established on January 1, 2018 pursuant to House Bill 2319 (2017), there has been significant work towards updating of accounting procedures, finding efficiencies in recordkeeping and staffing, establishing uniform policies and procedures, and streamlining workflow processes. New and revised policies and procedures have included the agency debt collection policy, criminal background check procedures, internal public records management policy, and criteria for approval of special exam accommodations for disability. Some work duties have been streamlined and reallocated to help create a more efficient and balanced workload for staff members, and to help the agency be more prepared and able to endure leaves and vacancies. The Executive Director has created a new Licensing Manager position, effective July 20, 2020, to help alleviate the current Licensing Manager / Policy Advisor position, which has evolved to include increasing and more complex policy-related duties.

During this biennium, the Agency completed a major project to replace the two boards' outdated databases with one functional online licensing system. The system allows for online processes including applications, license renewals, card payments, and submission of confidential reports. It has created efficiencies by automating processes and reducing human error that was inescapable with the old system of manual data entry and paper forms. In late 2018, a business analysis team was placed under contract to assess and prioritize Agency needs, finalize and prioritize system features, and ensure alignment with processes. A business needs document was developed in coordination with the Office of the State Chief Information Officer (OSCIO) to complete functional and non-functional requirements lists, which became a part of the request for proposal that was issued to interested vendors. The finalist vendor, Thentia Global Systems USA, Inc., was placed under contract effective in April 2019, and initial project work began in May 2019. A Statement of Work document was signed and the final Business Requirement Document was completed in June 2019. A Work Order Contract between BOP, Department of Administrative Services (DAS), and NICUSA (contractor for electronic payment services) went through an approval process with Oregon E-Government Services, DAS Procurement, and Department of Justice (for legal sufficiency), and was finalized in February 2020. The agency has collaborated with NICUSA and Oregon State Treasury to establish and test the new online payment system. A Project Management Plan developed by NICUSA was accepted by the agency on June 1, 2020. Development and testing of the new system was delayed in March 2020 due to COVID-19; however, system development and testing resumed in June 2020. The new system launched for BLPCT in October 2020 following a one-week freeze and data transfer period, and launched for BOP in April 2021.

The Boards have each implemented permanent administrative rules, effective January 1, 2020, to implement House Bill 3030 and Senate Bill 688 (2019) by establishing a Military Spouse Temporary Practice Authorization for out-of-state licensed practitioners. These rules establish application procedures for spouses of members of the Armed Forces of United States who are stationed in Oregon to practice psychology, professional counseling, and marriage and family therapy in Oregon for up to two years. The Board of Psychology (BOP) amended rules in

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

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March 2020 to address failure to comply with a Board order or agreement, and in April of 2020 to clarify designation of education of licensure status and qualifying continuing education programs.

The Agency has transitioned to a mostly paperless office, which has helped staff to work remotely to the extent possible during the COVID-19 global pandemic. The pandemic has required multiple rapid changes in agency operations, including obtaining cell phones and laptops to allow staff to telework, closing the physical office to the public, and reworking processes to maintain agency operations in this new environment. In support of the Governor's executive orders, the Boards have held multiple special meetings and implemented various temporary administrative rules to facilitate public safety and to ensure the sustained delivery of mental health care services for Oregonians.

Effective March 18, 2020 through September 13, 2020, BOP established a temporary administrative rule amendment to suspend the requirement for in-person continuing education for psychologists and psychologist associates who are due to renew their licenses in the upcoming months. This initiative was designed to promote social distancing and ensure licensees are able to meet the requirements to maintain their licenses when in-person trainings have been canceled due to COVID-19. Subsequently, on September 14, 2020, BOP filed a permanent administrative order that extended the rule until July 31, 2021, and on July 15, 2021 filed another permanent administrative order that extended the rule until July 31, 2022. BOP also successfully moved the Oregon Jurisprudence Exam from an in-person format to online via a permanent rule amendment effective January 14, 2021, with the logistics and payment now integrated into the new online licensing system. This has greatly alleviated the burden on applicants who no longer are required to travel to Salem to complete the exam, and on staff who no longer need to administer and hand-grade a paper and pencil exam.

The Board of Licensed Professional Counselors and Therapists (BLPCT) held a special board meeting on March 18, 2020 and voted to implement a temporary administrative rule amendment to suspend the requirement that registered interns (now "registered associates") receive at least 25% of monthly supervision in-person, and to allow persons under Board-ordered supervision to receive their supervision through confidential electronic communications. This initiative was designed to facilitate safe practice and help reduce the spread of COVID-19. The temporary administrative order was filed on March 18, 2020 and effective through September 13, 2020. Subsequently, on October 2, 2020, BLPCT filed a permanent administrative order that allows 100% of registered associates' supervision hours to be conducted through live, synchronous confidential electronic communications.

BLPCT held a second special meeting on March 24, 2020 and voted to adopt a temporary administrative rule to establish a temporary reciprocal licensure method for counselors and therapists licensed in other states to provide mental health care services through confidential electronic communications to persons located in Oregon. In response to the COVID-19 global pandemic, the Board determined that there was an immediate need to provide an expedited means of licensure to support continuity of care for consumers of mental health care who are displaced to Oregon. The temporary administrative order was filed on March 24, 2020, and licenses issued under this rule were effective through September 20, 2020 when the temporary rule expired. There was no fee to apply for or receive this license. BOP held a special meeting on March 26, 2020 and voted to adopt a temporary administrative rule to establish a temporary emergency visitor's

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

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permit for psychologists licensed in other states. The temporary administrative order was filed on March 31, 2020, and permits issued under this rule were effective through September 26, 2020 when the temporary rule expired. There was no fee to apply for or receive this permit. BLPCT received and reviewed 811 applications and issued a total 614 temporary reciprocal licenses. BOP received and reviewed 311 applications, and issued a total 304 emergency visitor's permits.

During its meeting of June 5, 2020, BLPCT voted to implement a temporary administrative rule amendment to grant an extension to the continuing education requirements (CE) for licensed professional counselors and marriage and family therapists. The temporary rule, filed and effective June 8, 2020, extends CE reporting and auditing until 2022, creating a four-year reporting period for all licensees. This was followed by a permanent administrative order filed on August 11, 2020 to replace the temporary rule, which can only be effective for 180 days. The Boards continued to monitor the situation closely, considering the need for additional amendments to support mental health practitioners and consumers during the time of crisis.

In 2019-21, the Agency also completed migrations for each of its three websites within Oregon E-Government Program to a new version of SharePoint, as support for old version ended in 2020. This project included detailed and structured testing of various features and functionality, which was required to be completed by MHRA staff within a five-day time window, followed by submission of a letter of acceptance before the websites could be pushed to live by E-Gov. The BLPCT website User Acceptance Testing (UAT) was finished on November 27, 2019, and migration was complete on December 11, 2019. The BOP website UAT was finished on December 23, 2019, and migration was complete on January 14, 2020. The MHRA website UAT was finished on March 27, 2020, and migration was complete on April 2, 2020.

### Long-Term Agency Objectives

#### **LONG TERM GOAL #1: Assure Oregonians receive professional and ethical mental health services.**

##### *(KPM #1- Customer Service)*

1. Determine most effective psychologist resident and registered associate education and training, assuring ethical practice.
  - ✓ Maintain and promote online Supervisor Registry.
  - ✓ Review educational preparation and supervised work experience requirements for licensure.
  - ✓ Continue to identify and eliminate barriers to licensure while maintaining high competency standards.
2. Determine most effective pre-licensure screening to assure high quality professional and ethical practice.
  - ✓ Improve the Boards' pre-licensure screening for professional competence and ethical behavior.
  - ✓ Monitor changes in the regulatory environment that pertain to public protection.

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

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- ✓ Periodically review and modify as necessary the Boards' licensure examinations for relevance and alignment with current statutes, administrative rules, and ethical code provisions.
- 3. Improve consumer protection via Licensee/Applicant database and website interface.
  - ✓ Develop and maintain plain language documents describing the Board's ORS and OAR requirements.
  - ✓ Continue to revise all website communications, implementing accessibility and "plain language" goals.
- 4. Improve Board websites to increase Licensee/Applicant compliance with laws and rules.
  - ✓ Research potential website links to "best practices" education and documents.
  - ✓ Continue to develop policies and newsletter articles that provide guidance on practice and compliance issues.
  - ✓ Expand and improve website explanatory materials and resources (e.g. FAQs)
- 5. Determine most effective method to maintain licensee competence and ethical behavior.
  - ✓ Continue regular listserv communications with Licensees/Applicants.
  - ✓ Publish Board newsletters quarterly.
  - ✓ Set high standards and monitor trends for continuing education.

### **LONG TERM GOAL #2: Streamline complaint investigation process, and make public information available as soon as possible.**

*(KPM #3- Timely Investigations; KPM #1- Customer Service)*

1. Present thorough and accurate complaint investigation reports to the Board within 180 days of receipt of complaints.
  - ✓ Continue weekly monitoring and review of complaint investigation case status.
  - ✓ Continue to utilize Consumer Protection Committee (CPC) to expedite case processing during Board meetings and assist staff with investigation focus.
  - ✓ Continue timely reporting of Board actions to the National Practitioner Data Bank (NPDB) as required by federal law.
2. Educate consumers by publishing disciplinary action information and statistics online.
  - ✓ Publish all reportable proposed and final disciplinary actions on Board website within five days of issuance.
  - ✓ Include disciplinary information in quarterly newsletter (BOP).

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

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- ✓ Regularly update disciplinary reports summarizing recent enforcement actions on Board websites.

### **LONG TERM GOAL #3: Excellent customer service.**

*(KPM #1- Customer Service; KPM #4- Efficient Application Processing)*

1. Create more user-friendly and efficient interface between Board office and stakeholders.
  - ✓ Notify applicants of application approval within 15 days of meeting requirements.
  - ✓ Continue cross training and development of MHRA staff.
  - ✓ Respond to telephone and email inquiries in a helpful and courteous manner.
2. Improve Board office response time to consumers and licensees, and the public.
  - ✓ Continue to monitor staff workload and request additional resources as needed.
  - ✓ Continue regular meetings with key stakeholder liaisons regarding Board initiatives, actions and policy.
  - ✓ Improve consumer and licensee understanding of board processes, including compliance processes.
  - ✓ Utilize technology when possible to automate processes and reduce processing times.

### **LONG TERM GOAL #4: Regulate in a manner that supports a positive climate in Oregon for the mental health professions.**

*(KPM #1- Customer Service; KPM #2- Board Best Practices)*

1. Develop strong working relationships with stakeholders.
  - ✓ Continue to publish meeting notices and public session agendas on the website at least one week prior to regular Board meetings.
  - ✓ Continue to improve efforts of Board transparency.
  - ✓ Actively seek comments from consumers and licensees on relevant board initiatives and operations.
  - ✓ Respond quickly and thoroughly to requests for information.
  - ✓ Continue to monitor national best practice for further opportunities to facilitate mobility while maintaining high standards for professional licensure in Oregon.
2. Increase Board accessibility to stakeholders.
  - ✓ Continue regular contacts and informal exchange of views with the professional associations.



# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

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- ✓ Develop opportunities for Board members and/or staff to participate in local and national conferences, colleges and universities.
  - ✓ Develop and maintain active Board liaisonship with professional associations.
3. Continue to identify and recruit a diverse pool of Board members to fill vacancies as they occur, working closely with the Governor's office and other stakeholders.

### PARTNERSHIPS

- Association of State and Provincial Psychology Boards (ASPPB)
- National Board for Certified Counselors (NBCC)
- Oregon Psychological Association (OPA)
- American Association for Marriage and Family Therapy (AAMFT)
- American Psychological Association (APA)
- Oregon Counseling Association (ORCA)
- Oregon Association for Marriage and Family Therapy (OAMFT)
- Coalition of Oregon Professional Associations for Counseling and Therapy (COPACT)
- The Conference on Licensing, Enforcement and Regulation (CLEAR)
- Department of Health and Human Services (federal databases for discipline reporting)
- Other professional associations
- Other jurisdictional psychology, counseling, and marriage and family therapy licensing bodies
- Other Oregon health licensing boards

### Short-Term Board Objectives

- **Ongoing Improvements to New Agency Licensing System.** In 2019-21, the Boards replaced their two separate outdated and dysfunctional databases with a new online multifunctional database. Going into the 2021-23 biennium, the system needs continued monitoring and additional functionality, including:

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

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- Develop and implement an automated continuing education audit mechanism that includes random selection of audit pool, online submission application for licensees to report their CE credits and upload documentation, and tracking tool for staff to monitor progress.
- Identify opportunities for integrating additional processes into the system to automate tasks that are manually completed by staff.
- Continue to troubleshoot issues and work out kinks that inevitably occur with the launch of any new system.
- Continue to update board websites to integrate and develop resources to explain new system processes.
- Review suitability of current vendor and explore other options for reliable service.
- **Continue New Agency Development and Structuring.**
  - Incorporate two additional positions to the agency organizational structure: one permanent full-time Licensing Manager, and one limited duration full-time Investigator.
  - Refocus and shift resources to accommodate ever-increasing licensee base, volume of complaints received, and number of mandated state reporting requirements and other mandates.
  - Continue to review and revise staff position descriptions and duties, focusing on creating efficiencies and planning for contingencies.
  - Continue to identify opportunities to streamline operations, and create internal auditing processes to ensure compliance with applicable procedures, laws and rules.
- **Develop and Implement Law and Rule Changes.**
  - Implement mandates of 2021 Legislation:
    - HB 2117, Psychologist Associate License Sunset. Amend administrative rules to remove processes and requirements for issuance of new psychologist associate licenses. Update web materials and online licensing system as of January 1, 2022.
    - HB 2315, Suicide Risk Continuing Education. Develop implementation strategy and amend administrative rules to require BOP and BLPCT licensees to complete at least two hours of education related to suicide risk assessment, treatment, and management every two years. Work with licensing system developer to incorporate changes effective July 1, 2022, and make updates to online materials.

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

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- HB 2949, Mental Health. Amend administrative rules to change the title of individuals registered by BLPCT to complete their post-degree supervised clinical experience in Oregon from registered “intern” to “associate.” Work with licensing system developer to incorporate changes, and make updates to website and forms.
- HB 2992, Board Member Compensation and Reimbursement. Work with Governor’s Office and DAS accounting to implement required changes to board member compensation, including new forms and processes.
- HB 3139, Parental Disclosure and Minor Suicide Treatment. Participate in implementation workgroup in collaboration with the Oregon Psychiatric Physicians Association, the Oregon Youth Authority’s Youth Suicide Prevention Program, and other key partners. Work to develop guidance materials and update web resources for licensees who must comply with the new law.
- HB 5006, State Financial Administration (Section 266). Engage a third-party consultant to study the demographics of board licensees and devise a plan to increase licensee diversity, including an examination of the boards’ application processes, investigation of complaints and allegations related to application disclosures, and the boards’ consideration of applicant character and fitness. Provide a written report on the study and plan to the appropriate legislative policy committee(s) no later than December 31, 2022, and present this information to a subcommittee of the Joint Committee on Ways and Means during the 2023 legislative session.
  - Review Agency character and fitness application questions and policies and determine if there are ways to better facilitate an expedient licensing process without compromising public protection. Implement changes as determined by Boards.
  - Continue to monitor for administrative rule and/or policy amendments that may be needed to support mental health practitioners and consumers during the ongoing COVID-19 pandemic. Ensure the safety of staff and board members.
  - Continue to review rules, policies, and procedures to identify ways to reduce barriers to licensure in accordance with Senate Bill 855 (2019).

The Agency’s other objectives for 2021-23 include continuing to build on existing programs and activities shown to provide measurable and meaningful results while identifying new ways to improve the Boards’ positive effect on consumers and the professions they regulate.

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

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### CRITERIA FOR 2021-23 BUDGET DEVELOPMENT

This biennium, the Agency has focused on the costs of operating the Boards professionally and successfully to ensure the protection of Oregon's public while supporting Excellence in State Government. The Agency reviewed and evaluated the cost of Board operations, the need to ensure performance measure excellence, and the ability to meet the long-term and short-term goals of the Boards. Below is a brief discussion of the criteria used in the 2021-23 Board budget development process.

#### **Cost of Board Operations**

The Agency based the 2021-23 budget on the costs associated with operating the Boards to ensure the protection of Oregon's public. The budget was reviewed to meet the needs of the agency and its stakeholders. Primary costs are related to staffing and office space needed to meet the increasing workload. The Boards have faced a continued growing number of licensure applications received, license renewals processed, and compliance investigations.

#### **Long Term and Short Term Goals**

The Agency took into account the Boards' long-term and short-term goals in the 2021-23 Budget.

#### **Environmental Factors**

The Agency incorporates the following environmental factors in developing and implementing its strategic plan and budget:

- **Population Growth/Migration**  
As the state population continues to grow, the demand for qualified practitioners in the professions regulated by the Boards continues to grow as well.
- **Performance Measurement**  
The statewide initiative to quantify government performance and its effect on the state's quality of living provides the Boards with an effective mechanism to measure its progress in key performance areas, based on the Boards' mission and goals. The Agency budgeted for the resources needed to ensure the achievement of performance measure excellence.
- **Regulatory Streamlining**  
Statewide efforts to make regulation simpler, faster and cheaper for business form the backdrop that influences much of the Boards' decision-making process in determining how to best provide services that reduce barriers to practice while retaining public protection standards.

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

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- **Economic Conditions**

While the Boards are funded solely by licensee fees and penalties and do not receive general or lottery funds, general statewide economic conditions affect Boards' operations. Changes to the structure of funding and delivery of health and mental health care may have significant impact on the mental health professions.

- **Professional Development**

Rapid developments in the professions regulated by the Agency provide an ongoing challenge to “stay ahead of the curve” and to respond quickly and effectively to clarify scope of practice questions for both practitioners and the public. There will be a heightened need for trained practitioners in health and mental wellness fields in the future.

**MENTAL HEALTH REGULATORY AGENCY**  
**AGENCY SUMMARY**

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**STATE-OWNED BUILDINGS AND INFRASTRUCTURE**

The Agency leases office space and has not owned any buildings or infrastructure during the 2021-23 biennium.

**MENTAL HEALTH REGULATORY AGENCY**  
**AGENCY SUMMARY**

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**MAJOR INFORMATION TECHNOLOGY PROJECTS/INITIATIVES**

The Agency has no major technology projects (\$1,000,000+) planned for the 2021-23 biennium.

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### Summary of 2021-23 Biennium Budget

Mental Health Regulatory Agency  
 Mental Health Regulatory Agency  
 2021-23 Biennium

Leg. Adopted Budget  
 Cross Reference Number: 10800-000-00-00-00000

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
2019-21 Leg Adopted Budget	12	12.00	3,941,338	-	-	3,941,338	-	-	-
2019-21 Emergency Boards	-	-	-	-	-	-	-	-	-
<b>2019-21 Leg Approved Budget</b>	<b>12</b>	<b>12.00</b>	<b>3,941,338</b>	<b>-</b>	<b>-</b>	<b>3,941,338</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2021-23 Base Budget Adjustments</b>									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	289,527	-	-	289,527	-	-	-
Estimated Cost of Merit Increase	-	-	-	-	-	-	-	-	-
Base Debt Service Adjustment	-	-	-	-	-	-	-	-	-
Base Nonlimited Adjustment	-	-	-	-	-	-	-	-	-
Capital Construction	-	-	-	-	-	-	-	-	-
<b>Subtotal 2021-23 Base Budget</b>	<b>12</b>	<b>12.00</b>	<b>4,230,865</b>	<b>-</b>	<b>-</b>	<b>4,230,865</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Essential Packages</b>									
010 - Non-PICS Pers Svc/Vacancy Factor									
Vacancy Factor (Increase)/Decrease	-	-	18,501	-	-	18,501	-	-	-
Non-PICS Personal Service Increase/(Decrease)	-	-	22,320	-	-	22,320	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>40,821</b>	<b>-</b>	<b>-</b>	<b>40,821</b>	<b>-</b>	<b>-</b>	<b>-</b>
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	314,366	-	-	314,366	-	-	-
State Gov't & Services Charges Increase/(Decrease)	-	-	64,300	-	-	64,300	-	-	-

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# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### Summary of 2021-23 Biennium Budget

Mental Health Regulatory Agency  
 Mental Health Regulatory Agency  
 2021-23 Biennium

Leg. Adopted Budget  
 Cross Reference Number: 10800-000-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal	-	-	378,666	-	-	378,666	-	-	-
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
<b>Subtotal: 2019-21 Current Service Level</b>	<b>12</b>	<b>12.00</b>	<b>4,650,352</b>	<b>-</b>	<b>-</b>	<b>4,650,352</b>	<b>-</b>	<b>-</b>	<b>-</b>

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### Summary of 2021-23 Biennium Budget

Mental Health Regulatory Agency  
 Mental Health Regulatory Agency  
 2021-23 Biennium

Leg. Adopted Budget  
 Cross Reference Number: 10800-000-00-00-00000

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
<b>Subtotal: 2019-21 Current Service Level</b>	<b>12</b>	<b>12.00</b>	<b>4,650,352</b>	-	-	<b>4,650,352</b>	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
<b>Modified 2019-21 Current Service Level</b>	<b>12</b>	<b>12.00</b>	<b>4,650,352</b>	-	-	<b>4,650,352</b>	-	-	-
080 - E-Boards									
080 - March 2020 Eboard	-	-	-	-	-	-	-	-	-
081 - April 2020 Eboard	-	-	-	-	-	-	-	-	-
082 - May 2020 Eboard	-	-	-	-	-	-	-	-	-
083 - June 2020 Eboard	-	-	-	-	-	-	-	-	-
084 - June 2020 Special Session	-	-	-	-	-	-	-	-	-
087 - August 2020 Special Session	-	-	-	-	-	-	-	-	-
089 - Post-September 2020 Leg. Actions	-	-	-	-	-	-	-	-	-
<b>Subtotal Emergency Board Packages</b>	-	-	-	-	-	-	-	-	-
Policy Packages									
088 - September 2020 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
091 - Elimination of S&S Inflation	-	-	-	-	-	-	-	-	-
092 - Personal Services Adjustments	-	-	-	-	-	-	-	-	-
093 - Transfers to General Fund	-	-	-	-	-	-	-	-	-
094 - Revenue Solutions	-	-	-	-	-	-	-	-	-
096 - Statewide Adjustment DAS Chgs	-	-	-	-	-	-	-	-	-
097 - Statewide AG Adjustment	-	-	-	-	-	-	-	-	-
099 - Microsoft 365 Consolidation	-	-	(8,465)	-	-	(8,465)	-	-	-

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### Summary of 2021-23 Biennium Budget

Mental Health Regulatory Agency  
 Mental Health Regulatory Agency  
 2021-23 Biennium

Leg. Adopted Budget  
 Cross Reference Number: 10800-000-00-00-00000

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
801 - LFO Analyst Adjustments	-	-	-	-	-	-	-	-	-
810 - Statewide Adjustments	-	-	(145,731)	-	-	(145,731)	-	-	-
811 - Budget Reconciliation Adjustments	-	-	300,000	300,000	-	-	-	-	-
813 - Policy Bills	-	-	-	-	-	-	-	-	-
816 - Capital Construction	-	-	-	-	-	-	-	-	-
850 - Program Change Bill	-	-	-	-	-	-	-	-	-
100 - Licensing Manager Position	1	1.00	227,013	-	-	227,013	-	-	-
101 - LD Investigator Position	1	1.00	182,151	-	-	182,151	-	-	-
102 - Office Space Expansion	-	-	-	-	-	-	-	-	-
103 - Attorney General Fees	-	-	146,965	-	-	146,965	-	-	-
104 - Board Cost Allocation Adj	-	-	(9)	-	-	(9)	-	-	-
105 - Online Payment Processing	-	-	-	-	-	-	-	-	-
<b>Subtotal Policy Packages</b>	<b>2</b>	<b>2.00</b>	<b>701,924</b>	<b>300,000</b>	<b>-</b>	<b>401,924</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total 2021-23 Leg. Adopted Budget</b>	<b>14</b>	<b>14.00</b>	<b>5,352,276</b>	<b>300,000</b>	<b>-</b>	<b>5,052,276</b>	<b>-</b>	<b>-</b>	<b>-</b>
Percentage Change From 2019-21 Leg Approved Budget	16.67%	16.67%	35.80%	-	-	28.19%	-	-	-
Percentage Change From 2019-21 Current Service Level	16.67%	16.67%	15.09%	-	-	8.64%	-	-	-

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### Summary of 2021-23 Biennium Budget

Mental Health Regulatory Agency  
Board of Counselors & Therapists  
2021-23 Biennium

Leg. Adopted Budget  
Cross Reference Number: 10800-001-00-00-00000

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
2019-21 Leg Adopted Budget	12	7.65	2,384,631	-	-	2,384,631	-	-	-
2019-21 Emergency Boards	-	-	-	-	-	-	-	-	-
<b>2019-21 Leg Approved Budget</b>	<b>12</b>	<b>7.65</b>	<b>2,384,631</b>	<b>-</b>	<b>-</b>	<b>2,384,631</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2021-23 Base Budget Adjustments</b>									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	178,941	-	-	178,941	-	-	-
Estimated Cost of Merit Increase	-	-	-	-	-	-	-	-	-
Base Debt Service Adjustment	-	-	-	-	-	-	-	-	-
Base Nonlimited Adjustment	-	-	-	-	-	-	-	-	-
Capital Construction	-	-	-	-	-	-	-	-	-
<b>Subtotal 2021-23 Base Budget</b>	<b>12</b>	<b>7.65</b>	<b>2,563,572</b>	<b>-</b>	<b>-</b>	<b>2,563,572</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Essential Packages</b>									
010 - Non-PICS Pers Svc/Vacancy Factor									
Vacancy Factor (Increase)/Decrease	-	-	18,501	-	-	18,501	-	-	-
Non-PICS Personal Service Increase/(Decrease)	-	-	14,234	-	-	14,234	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>32,735</b>	<b>-</b>	<b>-</b>	<b>32,735</b>	<b>-</b>	<b>-</b>	<b>-</b>
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	184,387	-	-	184,387	-	-	-
State Gov't & Services Charges Increase/(Decrease)	-	-	41,795	-	-	41,795	-	-	-

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### Summary of 2021-23 Biennium Budget

Mental Health Regulatory Agency  
Board of Counselors & Therapists  
2021-23 Biennium

Leg. Adopted Budget  
Cross Reference Number: 10800-001-00-00-00000

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
Subtotal	-	-	226,182	-	-	226,182	-	-	-
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
<b>Subtotal: 2019-21 Current Service Level</b>	<b>12</b>	<b>7.65</b>	<b>2,822,489</b>	<b>-</b>	<b>-</b>	<b>2,822,489</b>	<b>-</b>	<b>-</b>	<b>-</b>

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### Summary of 2021-23 Biennium Budget

Mental Health Regulatory Agency  
Board of Counselors & Therapists  
2021-23 Biennium

Leg. Adopted Budget  
Cross Reference Number: 10800-001-00-00-00000

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
<b>Subtotal: 2019-21 Current Service Level</b>	<b>12</b>	<b>7.65</b>	<b>2,822,489</b>	-	-	<b>2,822,489</b>	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
<b>Modified 2019-21 Current Service Level</b>	<b>12</b>	<b>7.65</b>	<b>2,822,489</b>	-	-	<b>2,822,489</b>	-	-	-
080 - E-Boards									
080 - March 2020 Eboard	-	-	-	-	-	-	-	-	-
081 - April 2020 Eboard	-	-	-	-	-	-	-	-	-
082 - May 2020 Eboard	-	-	-	-	-	-	-	-	-
083 - June 2020 Eboard	-	-	-	-	-	-	-	-	-
084 - June 2020 Special Session	-	-	-	-	-	-	-	-	-
087 - August 2020 Special Session	-	-	-	-	-	-	-	-	-
089 - Post-September 2020 Leg. Actions	-	-	-	-	-	-	-	-	-
<b>Subtotal Emergency Board Packages</b>	-	-	-	-	-	-	-	-	-
Policy Packages									
088 - September 2020 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
091 - Elimination of S&S Inflation	-	-	-	-	-	-	-	-	-
092 - Personal Services Adjustments	-	-	-	-	-	-	-	-	-
093 - Transfers to General Fund	-	-	-	-	-	-	-	-	-
094 - Revenue Solutions	-	-	-	-	-	-	-	-	-
096 - Statewide Adjustment DAS Chgs	-	-	-	-	-	-	-	-	-
097 - Statewide AG Adjustment	-	-	-	-	-	-	-	-	-
099 - Microsoft 365 Consolidation	-	-	(5,925)	-	-	(5,925)	-	-	-

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### Summary of 2021-23 Biennium Budget

Mental Health Regulatory Agency  
Board of Counselors & Therapists  
2021-23 Biennium

Leg. Adopted Budget  
Cross Reference Number: 10800-001-00-00-00000

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
801 - LFO Analyst Adjustments	-	-	-	-	-	-	-	-	-
810 - Statewide Adjustments	-	-	(94,751)	-	-	(94,751)	-	-	-
811 - Budget Reconciliation Adjustments	-	-	300,000	300,000	-	-	-	-	-
813 - Policy Bills	-	-	-	-	-	-	-	-	-
816 - Capital Construction	-	-	-	-	-	-	-	-	-
850 - Program Change Bill	-	-	-	-	-	-	-	-	-
100 - Licensing Manager Position	1	0.70	158,111	-	-	158,111	-	-	-
101 - LD Investigator Position	1	0.70	126,707	-	-	126,707	-	-	-
102 - Office Space Expansion	-	-	-	-	-	-	-	-	-
103 - Attorney General Fees	-	-	76,600	-	-	76,600	-	-	-
104 - Board Cost Allocation Adj	-	0.55	142,707	-	-	142,707	-	-	-
105 - Online Payment Processing	-	-	-	-	-	-	-	-	-
<b>Subtotal Policy Packages</b>	<b>2</b>	<b>1.95</b>	<b>703,449</b>	<b>300,000</b>	<b>-</b>	<b>403,449</b>	<b>-</b>	<b>-</b>	<b>-</b>
<hr/>									
<b>Total 2021-23 Leg. Adopted Budget</b>	<b>14</b>	<b>9.60</b>	<b>3,525,938</b>	<b>300,000</b>	<b>-</b>	<b>3,225,938</b>	<b>-</b>	<b>-</b>	<b>-</b>
<hr/>									
Percentage Change From 2019-21 Leg Approved Budget	16.67%	25.49%	47.86%	-	-	35.28%	-	-	-
Percentage Change From 2019-21 Current Service Level	16.67%	25.49%	24.92%	-	-	14.29%	-	-	-

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### Summary of 2021-23 Biennium Budget

Mental Health Regulatory Agency  
Oregon Board of Psychologists  
2021-23 Biennium

Leg. Adopted Budget  
Cross Reference Number: 10800-002-00-00-00000

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
2019-21 Leg Adopted Budget	-	4.35	1,556,707	-	-	1,556,707	-	-	-
2019-21 Emergency Boards	-	-	-	-	-	-	-	-	-
<b>2019-21 Leg Approved Budget</b>	-	<b>4.35</b>	<b>1,556,707</b>	-	-	<b>1,556,707</b>	-	-	-
<b>2021-23 Base Budget Adjustments</b>									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	110,586	-	-	110,586	-	-	-
Estimated Cost of Merit Increase	-	-	-	-	-	-	-	-	-
Base Debt Service Adjustment	-	-	-	-	-	-	-	-	-
Base Nonlimited Adjustment	-	-	-	-	-	-	-	-	-
Capital Construction	-	-	-	-	-	-	-	-	-
<b>Subtotal 2021-23 Base Budget</b>	-	<b>4.35</b>	<b>1,667,293</b>	-	-	<b>1,667,293</b>	-	-	-
<b>Essential Packages</b>									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	8,086	-	-	8,086	-	-	-
<b>Subtotal</b>	-	-	<b>8,086</b>	-	-	<b>8,086</b>	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
<b>Subtotal</b>	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	129,979	-	-	129,979	-	-	-
State Gov't & Services Charges Increase/(Decrease)	-	-	22,505	-	-	22,505	-	-	-
<b>Subtotal</b>	-	-	<b>152,484</b>	-	-	<b>152,484</b>	-	-	-



# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### Summary of 2021-23 Biennium Budget

Mental Health Regulatory Agency  
Oregon Board of Psychologists  
2021-23 Biennium

Leg. Adopted Budget  
Cross Reference Number: 10800-002-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
<b>Subtotal: 2019-21 Current Service Level</b>	-	4.35	1,827,863	-	-	1,827,863	-	-	-

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### Summary of 2021-23 Biennium Budget

Mental Health Regulatory Agency  
Oregon Board of Psychologists  
2021-23 Biennium

Leg. Adopted Budget  
Cross Reference Number: 10800-002-00-00-00000

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
<b>Subtotal: 2019-21 Current Service Level</b>	-	4.35	1,827,863	-	-	1,827,863	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
<b>Modified 2019-21 Current Service Level</b>	-	4.35	1,827,863	-	-	1,827,863	-	-	-
080 - E-Boards									
080 - March 2020 Eboard	-	-	-	-	-	-	-	-	-
081 - April 2020 Eboard	-	-	-	-	-	-	-	-	-
082 - May 2020 Eboard	-	-	-	-	-	-	-	-	-
083 - June 2020 Eboard	-	-	-	-	-	-	-	-	-
084 - June 2020 Special Session	-	-	-	-	-	-	-	-	-
087 - August 2020 Special Session	-	-	-	-	-	-	-	-	-
089 - Post-September 2020 Leg. Actions	-	-	-	-	-	-	-	-	-
<b>Subtotal Emergency Board Packages</b>	-	-	-	-	-	-	-	-	-
Policy Packages									
088 - September 2020 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
091 - Elimination of S&S Inflation	-	-	-	-	-	-	-	-	-
092 - Personal Services Adjustments	-	-	-	-	-	-	-	-	-
093 - Transfers to General Fund	-	-	-	-	-	-	-	-	-
094 - Revenue Solutions	-	-	-	-	-	-	-	-	-
096 - Statewide Adjustment DAS Chgs	-	-	-	-	-	-	-	-	-
097 - Statewide AG Adjustment	-	-	-	-	-	-	-	-	-
099 - Microsoft 365 Consolidation	-	-	(2,540)	-	-	(2,540)	-	-	-

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### Summary of 2021-23 Biennium Budget

Mental Health Regulatory Agency  
Oregon Board of Psychologists  
2021-23 Biennium

Leg. Adopted Budget  
Cross Reference Number: 10800-002-00-00-00000

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
801 - LFO Analyst Adjustments	-	-	-	-	-	-	-	-	-
810 - Statewide Adjustments	-	-	(50,980)	-	-	(50,980)	-	-	-
811 - Budget Reconciliation Adjustments	-	-	-	-	-	-	-	-	-
813 - Policy Bills	-	-	-	-	-	-	-	-	-
816 - Capital Construction	-	-	-	-	-	-	-	-	-
850 - Program Change Bill	-	-	-	-	-	-	-	-	-
100 - Licensing Manager Position	-	0.30	68,902	-	-	68,902	-	-	-
101 - LD Investigator Position	-	0.30	55,444	-	-	55,444	-	-	-
102 - Office Space Expansion	-	-	-	-	-	-	-	-	-
103 - Attorney General Fees	-	-	70,365	-	-	70,365	-	-	-
104 - Board Cost Allocation Adj	-	(0.55)	(142,716)	-	-	(142,716)	-	-	-
105 - Online Payment Processing	-	-	-	-	-	-	-	-	-
<b>Subtotal Policy Packages</b>	-	<b>0.05</b>	<b>(1,525)</b>	-	-	<b>(1,525)</b>	-	-	-
<hr/>									
<b>Total 2021-23 Leg. Adopted Budget</b>	-	<b>4.40</b>	<b>1,826,338</b>	-	-	<b>1,826,338</b>	-	-	-
<hr/>									
Percentage Change From 2019-21 Leg Approved Budget	-	1.15%	17.32%	-	-	17.32%	-	-	-
Percentage Change From 2019-21 Current Service Level	-	1.15%	-0.08%	-	-	-0.08%	-	-	-

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### PROGRAM PRIORITIZATION FOR 2021-23

#### Program 1: Oregon Board of Licensed Professional Counselors and Therapists

Program Prioritization for 2021-23																					
Agency Name: Mental Health Regulatory Agency																	Agency Number: 10800				
2021-23 Biennium																					
Program 1: Oregon Board of Licensed Professional Counselors and Therapists																					
Program/Division Priorities for 2021-23 Biennium																					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Priority (ranked with highest priority first)	Agency Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program- Activity Code	GF	LF	OF	NL- OF	FF	NL- FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Agency Request	
10800	001	MHRA	OBLPCT	Oregon Board of Licensed Professional Counselors and Therapists	1,2,3			2,822,490				\$2,822,490	8	7.65	Y	Y	S	ORS 675.705 - 675.685		ARB = \$3,388,086; represents increase of \$565,596	
												\$ -									
												\$ -									
												\$ -									
												\$ -									
												\$ -									
												\$ -									
												\$ -									
								2,822,490				\$2,822,490	8	7.65							

**7. Primary Purpose Program/Activity Exist**

- 1 Civil Justice
- 2 Community Development
- 3 Consumer Protection
- 4 Administrative Function
- 5 Criminal Justice
- 6 Economic Development
- 7 Education & Skill Development
- 8 Emergency Services
- 9 Environmental Protection
- 10 Public Health
- 11 Recreation, Heritage, or Cultural
- 12 Social Support

**19. Legal Requirement Code**

- C Constitutional
- D Debt Service
- FM Federal - Mandatory
- FO Federal - Optional (once you choose to participate, certain requirements exist)
- S Statutory

Within each Program/Division area, prioritize each Budget Program Unit (Activities) by detail budget level in ORBITS

**Document criteria used to prioritize activities:**

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### Program 2: Oregon Board of Psychology

#### Program Prioritization for 2021-23

<b>Agency Name: Mental Health Regulatory Agency</b>																			Agency Number: 10800		
2021-23 Biennium																					
Program 2: Oregon Board of Psychology																					
Program/Division Priorities for 2021-23 Biennium																					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Priority (ranked with highest priority first)	Agency Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program- Activity Code	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Agency Request	
Agcy: Prgm / Div																					
10800 / 002	MHRA	OBDP	Oregon Board of Psychology	1, 2, 3, 4	3			1,827,862				\$ 1,827,862	4	4.35	Y	Y	S	ORS 675.010 - 675.150		ARB = \$1,906,202; represents increase of \$178,340	
												\$ -									
												\$ -									
												\$ -									
												\$ -									
												\$ -									
												\$ -									
												\$ -									
												\$ -									
												\$ 1,827,862	4	4.35							

- 7. Primary Purpose Program/Activity Exists**
- 1 Civil Justice
  - 2 Community Development
  - 3 Consumer Protection
  - 4 Administrative Function
  - 5 Criminal Justice
  - 6 Economic Development
  - 7 Education & Skill Development
  - 8 Emergency Services
  - 9 Environmental Protection
  - 10 Public Health
  - 11 Recreation, Heritage, or Cultural
  - 12 Social Support

- 19. Legal Requirement Code**
- C Constitutional
  - D Debt Service
  - FM Federal - Mandatory
  - FO Federal - Optional (once you choose to participate, certain requirements exist)
  - S Statutory

Within each Program/Division area, prioritize each Budget Program Unit (Activities) by detail budget level in ORBITS

**Document criteria used to prioritize activities:**

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### Agency-Wide

#### Program Prioritization for 2021-23

**Agency Name:** *Mental Health Regulatory Agency* **Agency Number:** 10800  
**2021-23 Biennium**

#### Agency-Wide Priorities for 2021-23 Biennium

		1	2	3	4	5						6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Priority (ranked with highest priority first)	Agency Initials	Program or Activity Initials	Program Unit/Activity Description			Identify Key Performance Measure(s)	Primary Purpose Program- Activity Code	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Agency Request						
Agcy:	Prgm	Div																										
10800	002	MHRA	OBOP	Oregon Board of Psychology			1, 2, 3, 4	3		1,827,862				\$ 1,827,862	4	4.35	Y	Y	S	ORS 675.010 - 675.150		ARB = \$1,906,202; represents increase of \$178,340						
10800	001	MHRA	OBLPCT	Oregon Board of Licensed Professional Counselors and Therapists			1, 2, 3, 4	3		2,822,490				\$ 2,822,490	8	7.65	Y	Y	S	ORS 675.705 - 675.885		ARB = \$3,388,086; represents increase of \$565,536						
														\$ -														
														\$ -														
														\$ -														
														\$ -														
														\$ -														
														\$ -														
										4,650,352				\$ 4,650,352	12	12.00												

- 7. Primary Purpose Program/Activity Exists**
- 1 Civil Justice
  - 2 Community Development
  - 3 Consumer Protection
  - 4 Administrative Function
  - 5 Criminal Justice
  - 6 Economic Development
  - 7 Education & Skill Development
  - 8 Emergency Services
  - 9 Environmental Protection
  - 10 Public Health
  - 11 Recreation, Heritage, or Cultural
  - 12 Social Support

- 19. Legal Requirement Code**
- C Constitutional
  - D Debt Service
  - FM Federal - Mandatory
  - FO Federal - Optional (once you choose to participate, certain requirements exist)
  - S Statutory

Prioritize each program activity for the Agency as a whole

**Document criteria used to prioritize activities:**

While the Agency considers both Boards high priority, OBOP was established in 1963 to regulate the practice of psychology, many years prior to OBLPCT's establishment in 1989. Licensure as a professional counselor and marriage and family therapist was not required, and the Board did not have a practice act until recent years. Therefore, the OBOP program was ranked higher priority.

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### REDUCTION OPTIONS

ACTIVITY OR PROGRAM	DESCRIBE REDUCTION	AMOUNT AND FUND TYPE	RANK AND JUSTIFICATION
(WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	(DESCRIBE THE EFFECTS OF THIS REDUCTION. INCLUDE POSITIONS AND FTE IN 2019-21 AND 2021-23)	(GF, LF, OF, FF. IDENTIFY REVENUE SOURCE FOR OF, FF)	(RANK THE ACTIVITIES OR PROGRAMS NOT UNDERTAKEN IN ORDER OF LOWEST COST FOR BENEFIT OBTAINED)
Out of State Travel	Eliminate Out of State Travel. Decreases the ability for national networking, reducing the Agency's ability to keep up on national trends and contacts.	\$12,514 (OF)	1
Instate Travel	Eliminate Instate Travel. Eliminates in-person board meetings, planning sessions, and committee meetings. Reduces Agency effectiveness.	\$27,216 (OF)	2
Employee Training / Recruitment and Development	Reduce Employee training by 50%, and eliminate recruitment and development expenditures. Decreases the ability of the Agency to recruit and for staff to maintain and strengthen their skills.	\$11,024 (OF)	3
Dues & Subscriptions	Eliminate association memberships and subscriptions. Decreases the ability for national networking, reducing the Agency's ability to keep up on national trends and contacts. Reduces training opportunities for board members and staff at conferences.	\$13,328 (OF)	4
Administrative Services	Eliminate 1.0 FTE Office Specialist 2 position. Reduces Agency's ability to provide customer service for daily operations. Agency processing of licensure applications, renewals, and	\$147,144 (OF)	5

# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

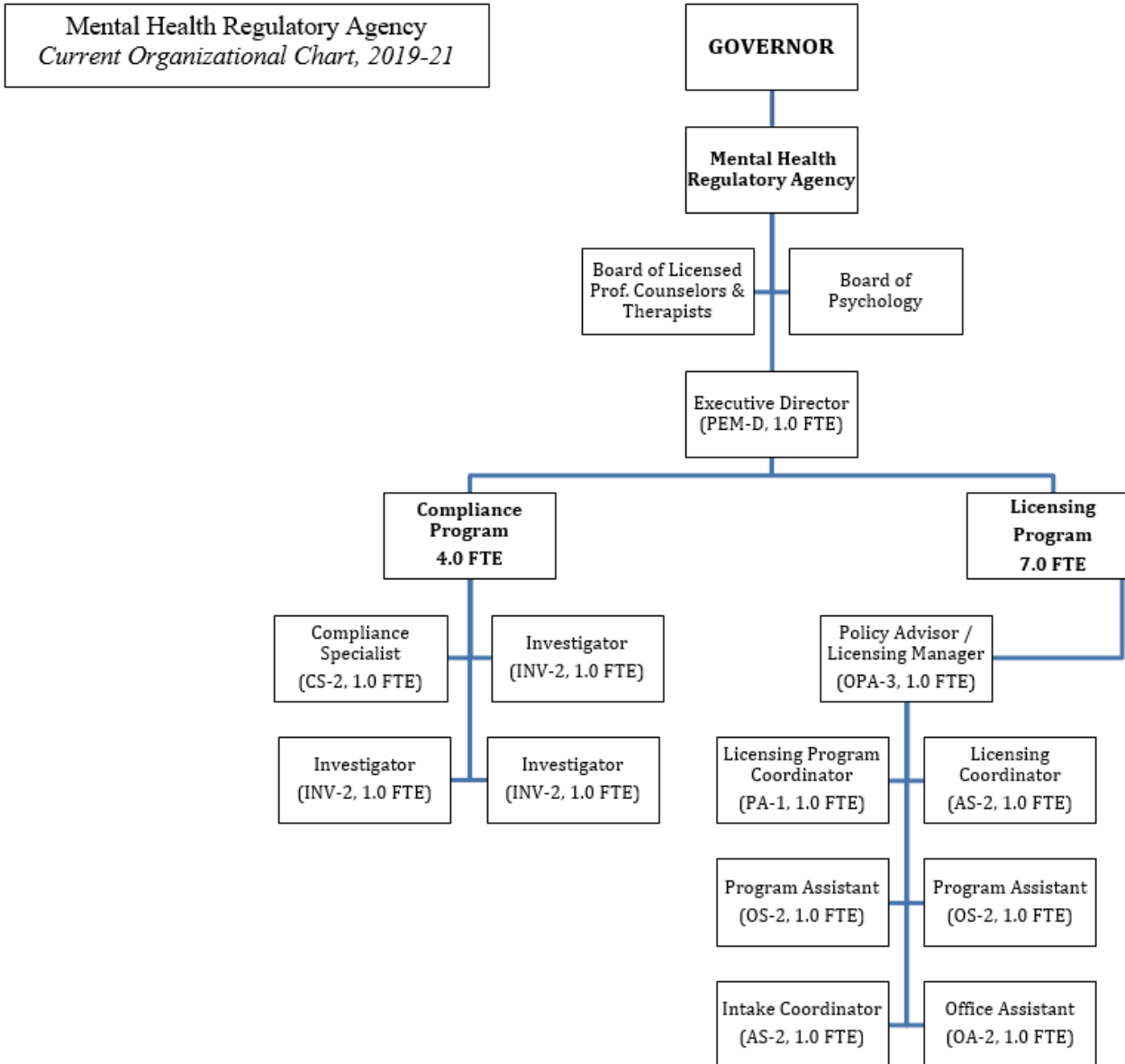
	compliance cases will slow significantly.		
Professional Services	Reduces professional services by 10%. Hinders the ability to contract for expert witnesses for compliance hearings, reducing the Agency's ability to support and uphold enforcement actions that protect the public from improper mental health practice.	\$35,944 (OF)	6
Administrative Services	Reduce 1.0 FTE Office Assistant 2 position to 0.5 FTE. Reduces Agency's ability to maintain updated data and records, slowing service time. Places burden on licensing and investigative staff to perform clerical tasks, taking away from crucial mission-oriented tasks.	\$67,074 (OF)	7
Investigations	Reduce 1.0 FTE Investigator 2 position to 0.5 FTE. Threatens the Boards' ability to properly protect the public through timely and thorough compliance investigations.	\$105,630 (OF)	8
Attorney General	Reduces access to assigned assistant attorney general by 10%. This impairs the Agency's access to legal advice to interpret and enforce laws and rules, and to pursue and uphold enforcement actions that protect the public from improper mental health practice.	\$45,384 (OF)	9



# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

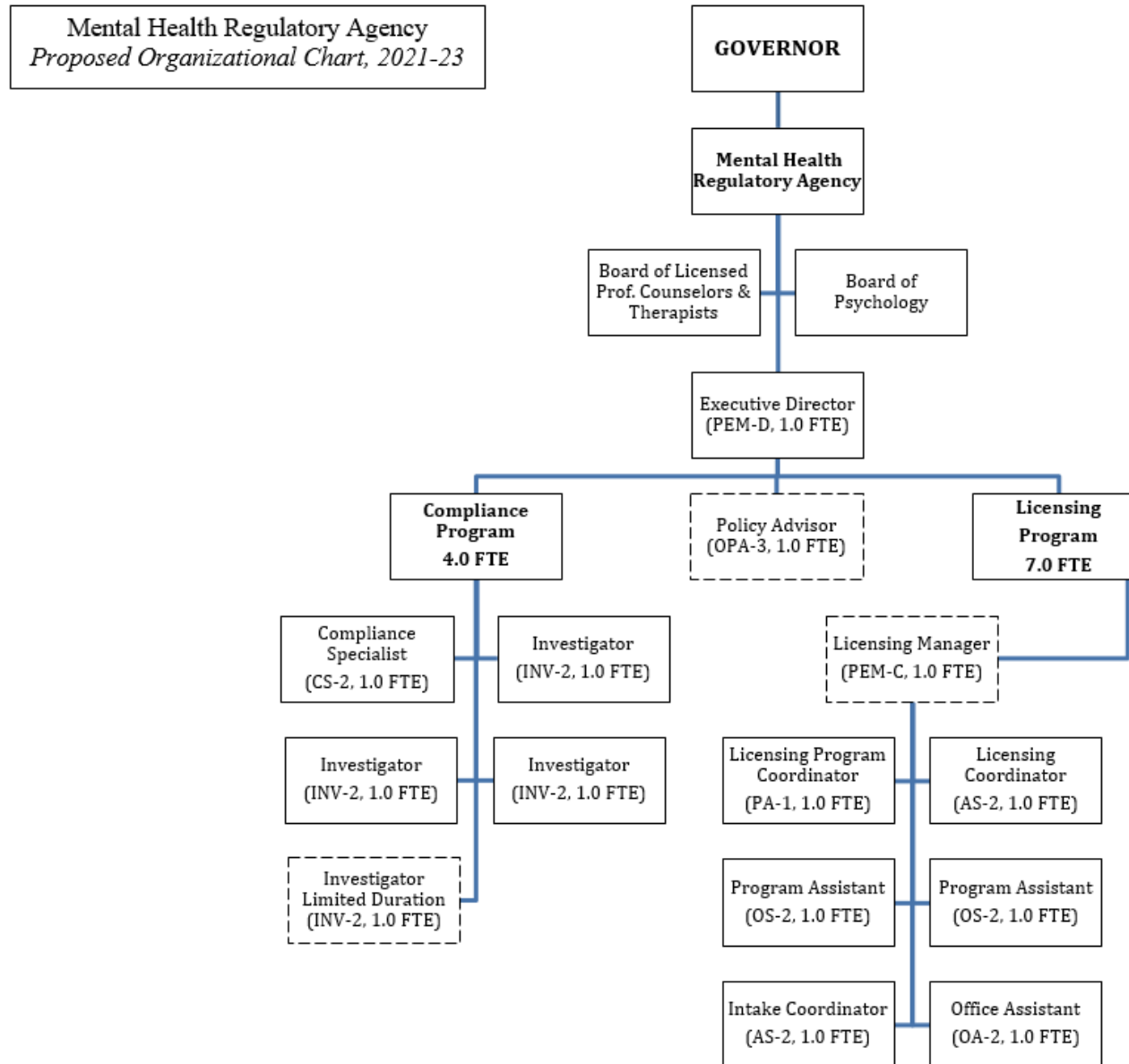
### ORGANIZATION CHART 2019-21



# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### ORGANIZATION CHART 2021-23



# MENTAL HEALTH REGULATORY AGENCY

## AGENCY SUMMARY

### AGENCY-WIDE PROGRAM UNIT SUMMARY (BPR010)

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Agencywide Program Unit Summary  
2021-23 Biennium

Version: Z - 01 - Leg. Adopted Budget

Summary Cross Reference Number	Cross Reference Description	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
001-00-00-00000	<b>Board of Counselors &amp; Therapists</b>						
	General Fund	-	-	-	-	-	300,000
	Other Funds	1,802,028	2,384,631	2,384,631	3,388,086	3,129,434	3,225,938
	All Funds	1,802,028	2,384,631	2,384,631	3,388,086	3,129,434	3,525,938
002-00-00-00000	<b>Oregon Board of Psychologists</b>						
	Other Funds	1,378,528	1,556,707	1,556,707	1,906,202	1,763,863	1,826,338
<b>TOTAL AGENCY</b>							
	General Fund	-	-	-	-	-	300,000
	Other Funds	3,180,556	3,941,338	3,941,338	5,294,288	4,893,297	5,052,276
	All Funds	3,180,556	3,941,338	3,941,338	5,294,288	4,893,297	5,352,276

# MENTAL HEALTH REGULATORY AGENCY

## REVENUE

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### REVENUE FORECAST NARRATIVE (107BF02)

#### **Sources**

The Agency is wholly Other Funds supported from licensing fees, applications, examinations, and other miscellaneous sources, including civil penalties and sales of publications. Interest earned on agency funds accrues to the General Fund and thus does not constitute an income source for the agency. For 2021-23, the Agency was allocated a one-time \$300,000 from the General Fund via HB 5006 to fund a demographic study of licensees and diversity plan.

#### **Matching Funds**

The Agency receives no revenue subject to matching funds.

#### **Agency Programs**

The Agency supports two similar programs: Board of Psychology (BOP) and Board of Licensed Professional Counselors and Therapists (BLPCT).

#### **General Limitations on Use**

BOP's revenues are funds dedicated under ORS 675.140 to carry out its administrative and regulatory functions. ORS 675.115 requires BOP not to establish fees or charges in excess of the cost for which the fee or charge is established. BLPCT's revenues are funds dedicated under ORS 675.805 to carry out its administrative and regulatory functions. ORS 675.785(3) grants the BLPCT authority to establish non-refundable fees through administrative rules.

Additionally, pursuant to ORS 676.410, the Boards must collect a pass-through fee from renewing licensees for the Oregon Health Authority, which is currently set at \$2 per annual renewal (BLPCT) and \$4 per biennial renewal (BOP).

#### **Basis for 2021-23 Biennium Revenue Estimates**

The revenue forecast is predominantly based on a conservative assumption of growth in the number of licensees. The criminal background check fees are entirely a pass-through item, offset by the equivalent amount to be paid by the Boards to the Oregon State Police, but are still counted as expenditures and charged against the Boards' expenditure limitations. Approximately 98% of the Boards' revenue is derived from fees paid by licensees, registered associates, and applicants for renewals, permits, applications and examinations. The remainder is revenue received from civil penalties paid by licensees, applicants and unlicensed persons practicing in violation of the law, and miscellaneous service charges.

# MENTAL HEALTH REGULATORY AGENCY

## REVENUE

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Following is BOP's fee schedule for the 2021-23 biennium:

- Application for Licensure: \$325
- Criminal Background Check: Actual cost assessed by the Oregon State Police and Federal Bureau of Investigation; currently \$46.25
- Jurisprudence Examination: \$155
- Biennial License Renewals:
  - Active Status License: \$780
  - Semi-Active Status License: \$390
  - Inactive Status License: \$105
- Limited Permit: \$120
- Miscellaneous Fees:
  - Certified verification of licensure: \$5
  - Certified transfer of application information: \$20
  - Student loan deferment letter: \$5
  - Duplicating request: \$2.50 for the first five copies; \$.25 for each copy thereafter
  - Laws and administrative rules: \$5
  - Electronic file of mailing labels: \$35
  - Application packet, including laws and administrative rules: \$10
  - Duplicate wall display certificate of licensure: \$12
  - Certified duplicate license: \$10
  - Cumulative disciplinary report: \$7.50

During 2021-23, BOP is projected to renew 2,315 licenses, receive 365 licensure applications, assess 50 delinquent fees, register 291 jurisprudence exam candidates, and issue 174 limited permits. These represent an expected 3% annual increase based on a ten-year history of average annual growth rates in the licensee base.

Following is BLPCT's fee schedule for the 2021-23 biennium:

- Application for Licensure: \$175
- Criminal Background Check: Actual cost assessed by the Oregon State Police and Federal Bureau of Investigation; currently \$46.25

# MENTAL HEALTH REGULATORY AGENCY

## REVENUE

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- Initial License: \$125
- Annual License Renewal:
  - Active Status License: \$165
  - Inactive Status License: \$100
- Annual Associate Registration Renewal: \$120
- Restoration fees:
  - Delinquent fee for late renewals: \$50
  - Reactivation of inactive status license: \$125
- Duplicate license or certificate of licensure: \$5
- Verification of licensure or examination scores for applicant or licensee to other licensing or certifying agencies: \$10

During 2021-23, BLPCT is projected to issue 1,877 initial licensees, process 11,143 license renewals and 2,391 associate registration renewals, receive 3,254 licensure applications, and assess 700 delinquent fees. These represent an expected 9% annual increase based on a ten-year history of average annual growth rates in licensees and registered associates.

### Proposed Changes

This 2021-23 Agency Request Budget includes a request for approval of the establishment of two new fees that were approved administratively by the Department of Administrative Services pursuant to ORS 291.055 on December 12, 2019 and became effective on January 1, 2020. The fee ratification bill (SB 5701) did not pass during the 2020 Legislative session, so the Agency again requested and the fees were approved by DAS on March 9, 2020. These new fees include:

- Temporary Practice Authorization (BOP): \$900
- Temporary Practice Authorization (BLPCT): \$505

### New Legislation

The Boards proposed the following new legislation in 2021:

- HB 2114 (LC 0473), Disciplinary Cost Assessment (BOP)- did not pass.
- HB 2115 (LC 0474), Unprofessional Conduct (BLPCT)- did not pass.
- HB 2116 (LC 0475), Impairment and Evaluations (BLPCT)- did not pass.
- HB 2117 (LC 0476), Psychologist Associate License Sunset (BOP)- passed; effective January 1, 2022.

# MENTAL HEALTH REGULATORY AGENCY

## REVENUE

### DETAIL OF FEE, LICENSE, OR ASSESSMENT REVENUE PROPOSED FOR INCREASE

Detail of Fee, License, or Assessment Revenue Increase						
Proposed For Increase/Establishment						
Purpose or Type of Fee, License or Assessment	Who Pays	2019-21 Estimated Revenue	2021-23 Agency Request	2021-23 Governor's Budget	2021-23 Legislatively Adopted	Explanation
Temporary Practice Authorization (BOP)	Authorization Applicants	0	0	0	0	Established via OAR 858-030-0005(5). The Board has not seen and does not anticipate any demand for this authorization
Temporary Practice Authorization (BLPCT)	Authorization Applicants	0	0	0	0	Established via OAR 833-070-0011(9). The Board has not seen and does not anticipate any demand for this authorization

# MENTAL HEALTH REGULATORY AGENCY REVENUE



July 28, 2020

Drew Cohen  
Assistant Policy and Budget Analyst  
Chief Financial Office  
[andrew.cohen@oregon.gov](mailto:andrew.cohen@oregon.gov)

RE: Request for Fee Establishment

Dear Mr. Cohen,

The Agency is submitting this request to approve new licensing-related fees for the Board of Psychology (BOP) and the Board of Licensed Professional Counselors and Therapists (BLPCT) that were established administratively. The fees were originally approved by DAS on December 17, 2019 and became effective January 1, 2020.<sup>1</sup> Subsequently, because the fee ratification bill (SB 5701) did not pass during the 2020 Legislative session, the Agency again requested and the fees were approved by DAS on March 9, 2020. The Boards adopted rules during the 2019-21 biennium to implement House Bill 3030 and Senate Bill 688 (2019). The fees of \$900 (BOP) and \$505 (BLPCT) are paid by applicants for a new Temporary Practice Authorization available to spouses of members of the Armed Forces of United States who are stationed in Oregon. The Authorization allows qualifying individuals to practice psychology, professional counseling, or marriage and family therapy in the State of Oregon for up to two years.

Although the volume of applications is difficult to predict, very few are anticipated. Therefore, very little, if any, revenue impact is anticipated by these new fees. There have been no applications for authorization to date. The Board is completely funded by Other Funds, which are derived from licensing and related fees. The Board sets fees such that they will defray the expenses of the Board. The Board considered the cost of program development and maintenance, licensing staff's time to process applications, answer questions, and respond to records requests, the potential for involvement of compliance staff in the event of an investigation or other review, and the potential for contested case hearing costs. The temporary practice authorization fees are equivalent to one application fee plus two annual active license renewal fees. Please contact me if you have any questions or would like additional information.

Sincerely,

Charles Hill, Executive Director  
[charles.hill@oregon.gov](mailto:charles.hill@oregon.gov)  
(503) 373-1155

<sup>1</sup> See [OAR 858-030-1005\(5\)](#) (BOP) and [OAR 833-070-1001\(9\)](#) (BLPCT).



# MENTAL HEALTH REGULATORY AGENCY REVENUE

## DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE (BPR012)

### DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Mental Health Regulatory Agency  
2021-23 Biennium

Agency Number: 10800

Cross Reference Number: 10800-000-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	3,541,348	3,717,683	3,717,683	4,329,635	4,329,635	4,329,635
Non-business Lic. and Fees	84,369	422,719	422,719	458,021	458,021	458,021
Charges for Services	10,527	28,062	28,062	31,394	31,394	31,394
Fines and Forfeitures	219,928	69,716	69,716	373,314	373,314	373,314
Sales Income	173	322	322	869	869	869
Other Revenues	1,268	146	146	-	-	-
Transfer In - Intrafund	815,609	-	-	-	-	-
Tsfr From Psych Exam, Bd of	331,815	-	-	-	-	-
Transfer Out - Intrafund	(815,609)	-	-	-	-	-
Tsfr To Oregon Health Authority	(22,874)	(26,884)	(26,884)	(30,974)	(30,974)	(30,974)
<b>Total Other Funds</b>	<b>\$4,166,554</b>	<b>\$4,211,764</b>	<b>\$4,211,764</b>	<b>\$5,162,259</b>	<b>\$5,162,259</b>	<b>\$5,162,259</b>

# MENTAL HEALTH REGULATORY AGENCY

## REVENUE

### DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Mental Health Regulatory Agency  
2021-23 Biennium

Agency Number: 10800  
Cross Reference Number: 10800-001-00-00-00000

Source	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	2,052,442	2,071,105	2,071,105	2,607,698	2,607,698	2,607,698
Non-business Lic. and Fees	72,502	419,461	419,461	456,934	456,934	456,934
Charges for Services	6,571	7,733	7,733	12,231	12,231	12,231
Fines and Forfeitures	64,663	43,453	43,453	160,751	160,751	160,751
Other Revenues	224	146	146	-	-	-
Transfer In - Intrafund	815,609	-	-	-	-	-
Transfer Out - Intrafund	(815,609)	-	-	-	-	-
Tsfr To Oregon Health Authority	(14,878)	(18,123)	(18,123)	(21,782)	(21,782)	(21,782)
<b>Total Other Funds</b>	<b>\$2,181,524</b>	<b>\$2,523,775</b>	<b>\$2,523,775</b>	<b>\$3,215,832</b>	<b>\$3,215,832</b>	<b>\$3,215,832</b>

# MENTAL HEALTH REGULATORY AGENCY

## REVENUE

### DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Mental Health Regulatory Agency  
2021-23 Biennium

Agency Number: 10800  
Cross Reference Number: 10800-002-00-00-00000

Source	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	1,488,906	1,646,578	1,646,578	1,721,937	1,721,937	1,721,937
Non-business Lic. and Fees	11,867	3,258	3,258	1,087	1,087	1,087
Charges for Services	3,956	20,329	20,329	19,163	19,163	19,163
Fines and Forfeitures	155,265	26,263	26,263	212,563	212,563	212,563
Sales Income	173	322	322	869	869	869
Other Revenues	1,044	-	-	-	-	-
Tsfr From Psych Exam, Bd of	331,815	-	-	-	-	-
Tsfr To Oregon Health Authority	(7,996)	(8,761)	(8,761)	(9,192)	(9,192)	(9,192)
<b>Total Other Funds</b>	<b>\$1,985,030</b>	<b>\$1,687,989</b>	<b>\$1,687,989</b>	<b>\$1,946,427</b>	<b>\$1,946,427</b>	<b>\$1,946,427</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

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### ESSENTIAL PACKAGES

#### **Purpose:**

The essential packages and current adjustments are needed to bring the base budget to current service level and represent the cost for continuing legislatively adopted programs for 2021-23 for the Board of Psychology (BOP) and the Board of Licensed Professional Counselors and Therapists (BLPCT).

#### **010 - Vacancy Factor and Non-PICS Personnel Service**

This package includes budget savings reasonably expected during the 2021-23 biennium from staff turnover, and inflation adjustments for unemployment assessments, overtime, temporary employees, shift differentials and mass transit taxes. The total for this essential package is \$32,735 – BLPCT and \$8,086- BOP.

#### **031 - Standard Inflation**

This package includes the cost of goods and services adjusted for anticipated inflation. For the 2021-23 biennium, the standard inflation factor is 4.3%, and includes services and supplies, non-PICS personal services costs, capital outlay, and some special payments. The non-state employee personnel costs (contract providers) rate, as applied to the Professional Services line item, is 5.7%. The total for this essential package is \$109,570- BLPCT and \$89,041- BOP.

#### **032 - Above Standard Inflation**

This package includes the cost of goods and services that are increasing at a rate that is higher than standard inflation on a price per unit basis. The total for this essential package is \$116,612- BLPCT and \$63,443- BOP.

#### **099 – Microsoft 365 Consolidation**

This cost is built into the State Government Service Charge for every agency as a cost increase for the 21-23 biennium. This package makes a corresponding reduction to the agency base budget in an amount equivalent to what agencies should be paying in the current 2019-21 biennium for Microsoft 365 at the E3 level of service. The total for this essential package is (\$5,925)- BLPCT and (\$2,540)- BOP.

#### **810 Statewide Adjustments**

This package adjusts Department of Administrative Service fees and the from the ARB based on new estimated charges for services for office expenses, state government service charges, data processing, publicity and publications, and other services and supplies. It also adjusts the Attorney General fees from the ARB based on new estimated charges for legal services. The total for this package is (\$94,751)- OBLPCT and (\$50,980)- OBOP.

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

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### **811 Budget Reconciliation Adjustments**

This package adds a one-time \$300,000 General Fund allocation to MHRA resulting from House Bill 5006.

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
 Pkg: 010 - Non-PICS Psnl Svc / Vacancy Factor

Cross Reference Name: Board of Counselors & Therapists  
 Cross Reference Number: 10800-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Personal Services</b>							
Overtime Payments	-	-	88	-	-	-	88
All Other Differential	-	-	145	-	-	-	145
Public Employees' Retire Cont	-	-	40	-	-	-	40
Pension Obligation Bond	-	-	13,255	-	-	-	13,255
Social Security Taxes	-	-	18	-	-	-	18
Mass Transit Tax	-	-	688	-	-	-	688
Vacancy Savings	-	-	18,501	-	-	-	18,501
<b>Total Personal Services</b>	-	-	<b>\$32,735</b>	-	-	-	<b>\$32,735</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	32,735	-	-	-	32,735
<b>Total Expenditures</b>	-	-	<b>\$32,735</b>	-	-	-	<b>\$32,735</b>
<b>Ending Balance</b>							
Ending Balance	-	-	(32,735)	-	-	-	(32,735)
<b>Total Ending Balance</b>	-	-	<b>(\$32,735)</b>	-	-	-	<b>(\$32,735)</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
 Pkg: 010 - Non-PICS Psnl Svc / Vacancy Factor

Cross Reference Name: Oregon Board of Psychologists  
 Cross Reference Number: 10800-002-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Personal Services</b>							
Overtime Payments	-	-	135	-	-	-	135
Public Employees' Retire Cont	-	-	23	-	-	-	23
Pension Obligation Bond	-	-	7,518	-	-	-	7,518
Social Security Taxes	-	-	10	-	-	-	10
Mass Transit Tax	-	-	400	-	-	-	400
<b>Total Personal Services</b>	-	-	<b>\$8,086</b>	-	-	-	<b>\$8,086</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	8,086	-	-	-	8,086
<b>Total Expenditures</b>	-	-	<b>\$8,086</b>	-	-	-	<b>\$8,086</b>
<b>Ending Balance</b>							
Ending Balance	-	-	(8,086)	-	-	-	(8,086)
<b>Total Ending Balance</b>	-	-	<b>(\$8,086)</b>	-	-	-	<b>(\$8,086)</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
Pkg: 031 - Standard Inflation

Cross Reference Name: Board of Counselors & Therapists  
Cross Reference Number: 10800-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Instate Travel	-	-	541	-	-	-	541
Out of State Travel	-	-	97	-	-	-	97
Employee Training	-	-	412	-	-	-	412
Office Expenses	-	-	1,431	-	-	-	1,431
Telecommunications	-	-	1,002	-	-	-	1,002
State Gov. Service Charges	-	-	41,795	-	-	-	41,795
Data Processing	-	-	884	-	-	-	884
Publicity and Publications	-	-	202	-	-	-	202
Professional Services	-	-	9,533	-	-	-	9,533
IT Professional Services	-	-	3,512	-	-	-	3,512
Attorney General	-	-	30,476	-	-	-	30,476
Employee Recruitment and Develop	-	-	71	-	-	-	71
Dues and Subscriptions	-	-	217	-	-	-	217
Facilities Rental and Taxes	-	-	5,224	-	-	-	5,224
Agency Program Related S and S	-	-	6,094	-	-	-	6,094
Other Services and Supplies	-	-	7,271	-	-	-	7,271
Expendable Prop 250 - 5000	-	-	522	-	-	-	522
IT Expendable Property	-	-	286	-	-	-	286
<b>Total Services &amp; Supplies</b>	-	-	<b>\$109,570</b>	-	-	-	<b>\$109,570</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	109,570	-	-	-	109,570
<b>Total Expenditures</b>	-	-	<b>\$109,570</b>	-	-	-	<b>\$109,570</b>



# MENTAL HEALTH REGULATORY AGENCY PROGRAM UNITS

## ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
Pkg: 031 - Standard Inflation

Cross Reference Name: Board of Counselors & Therapists  
Cross Reference Number: 10800-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Ending Balance</b>							
Ending Balance	-	-	(109,570)	-	-	-	(109,570)
<b>Total Ending Balance</b>	-	-	(\$109,570)	-	-	-	(\$109,570)

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
Pkg: 031 - Standard Inflation

Cross Reference Name: Oregon Board of Psychologists  
Cross Reference Number: 10800-002-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Instate Travel	-	-	581	-	-	-	581
Out of State Travel	-	-	419	-	-	-	419
Employee Training	-	-	225	-	-	-	225
Office Expenses	-	-	771	-	-	-	771
Telecommunications	-	-	872	-	-	-	872
State Gov. Service Charges	-	-	22,505	-	-	-	22,505
Data Processing	-	-	476	-	-	-	476
Publicity and Publications	-	-	107	-	-	-	107
Professional Services	-	-	9,851	-	-	-	9,851
IT Professional Services	-	-	1,891	-	-	-	1,891
Attorney General	-	-	43,358	-	-	-	43,358
Employee Recruitment and Develop	-	-	65	-	-	-	65
Dues and Subscriptions	-	-	333	-	-	-	333
Facilities Rental and Taxes	-	-	2,813	-	-	-	2,813
Agency Program Related S and S	-	-	424	-	-	-	424
Other Services and Supplies	-	-	3,915	-	-	-	3,915
Expendable Prop 250 - 5000	-	-	281	-	-	-	281
IT Expendable Property	-	-	154	-	-	-	154
<b>Total Services &amp; Supplies</b>	-	-	<b>\$89,041</b>	-	-	-	<b>\$89,041</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	89,041	-	-	-	89,041
<b>Total Expenditures</b>	-	-	<b>\$89,041</b>	-	-	-	<b>\$89,041</b>

# MENTAL HEALTH REGULATORY AGENCY PROGRAM UNITS

## ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
Pkg: 031 - Standard Inflation

Cross Reference Name: Oregon Board of Psychologists  
Cross Reference Number: 10800-002-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	(89,041)	-	-	-	(89,041)
<b>Total Ending Balance</b>	-	-	<b>(\$89,041)</b>	-	-	-	<b>(\$89,041)</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
Pkg: 032 - Above Standard Inflation

Cross Reference Name: Board of Counselors & Therapists  
Cross Reference Number: 10800-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Data Processing	-	-	68,232	-	-	-	68,232
Other Services and Supplies	-	-	48,380	-	-	-	48,380
<b>Total Services &amp; Supplies</b>	-	-	<b>\$116,612</b>	-	-	-	<b>\$116,612</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	116,612	-	-	-	116,612
<b>Total Expenditures</b>	-	-	<b>\$116,612</b>	-	-	-	<b>\$116,612</b>
<b>Ending Balance</b>							
Ending Balance	-	-	(116,612)	-	-	-	(116,612)
<b>Total Ending Balance</b>	-	-	<b>(\$116,612)</b>	-	-	-	<b>(\$116,612)</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
Pkg: 032 - Above Standard Inflation

Cross Reference Name: Oregon Board of Psychologists  
Cross Reference Number: 10800-002-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Data Processing	-	-	36,741	-	-	-	36,741
Other Services and Supplies	-	-	26,702	-	-	-	26,702
<b>Total Services &amp; Supplies</b>	-	-	<b>\$63,443</b>	-	-	-	<b>\$63,443</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	63,443	-	-	-	63,443
<b>Total Expenditures</b>	-	-	<b>\$63,443</b>	-	-	-	<b>\$63,443</b>
<b>Ending Balance</b>							
Ending Balance	-	-	(63,443)	-	-	-	(63,443)
<b>Total Ending Balance</b>	-	-	<b>(\$63,443)</b>	-	-	-	<b>(\$63,443)</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
Pkg: 099 - Microsoft 365 Consolidation

Cross Reference Name: Board of Counselors & Therapists  
Cross Reference Number: 10800-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Data Processing	-	-	(5,925)	-	-	-	(5,925)
<b>Total Services &amp; Supplies</b>	-	-	<b>(\$5,925)</b>	-	-	-	<b>(\$5,925)</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	(5,925)	-	-	-	(5,925)
<b>Total Expenditures</b>	-	-	<b>(\$5,925)</b>	-	-	-	<b>(\$5,925)</b>
<b>Ending Balance</b>							
Ending Balance	-	-	5,925	-	-	-	5,925
<b>Total Ending Balance</b>	-	-	<b>\$5,925</b>	-	-	-	<b>\$5,925</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
 Pkg: 099 - Microsoft 365 Consolidation

Cross Reference Name: Oregon Board of Psychologists  
 Cross Reference Number: 10800-002-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Data Processing	-	-	(2,540)	-	-	-	(2,540)
<b>Total Services &amp; Supplies</b>	-	-	<b>(\$2,540)</b>	-	-	-	<b>(\$2,540)</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	(2,540)	-	-	-	(2,540)
<b>Total Expenditures</b>	-	-	<b>(\$2,540)</b>	-	-	-	<b>(\$2,540)</b>
<b>Ending Balance</b>							
Ending Balance	-	-	2,540	-	-	-	2,540
<b>Total Ending Balance</b>	-	-	<b>\$2,540</b>	-	-	-	<b>\$2,540</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
Pkg: 810 - Statewide Adjustments

Cross Reference Name: Board of Counselors & Therapists  
Cross Reference Number: 10800-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Revenues</b>							
General Fund Appropriation	-	-	-	-	-	-	-
<b>Total Revenues</b>	-	-	-	-	-	-	-
<b>Services &amp; Supplies</b>							
Office Expenses	-	-	(414)	-	-	-	(414)
State Gov. Service Charges	-	-	(6,544)	-	-	-	(6,544)
Data Processing	-	-	(50,247)	-	-	-	(50,247)
Publicity and Publications	-	-	(4,903)	-	-	-	(4,903)
Professional Services	-	-	-	-	-	-	-
Attorney General	-	-	(10,434)	-	-	-	(10,434)
Other Services and Supplies	-	-	(22,209)	-	-	-	(22,209)
<b>Total Services &amp; Supplies</b>	-	-	(\$94,751)	-	-	-	(\$94,751)
<b>Total Expenditures</b>							
Total Expenditures	-	-	(94,751)	-	-	-	(94,751)
<b>Total Expenditures</b>	-	-	(\$94,751)	-	-	-	(\$94,751)
<b>Ending Balance</b>							
Ending Balance	-	-	94,751	-	-	-	94,751
<b>Total Ending Balance</b>	-	-	\$94,751	-	-	-	\$94,751



# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
Pkg: 810 - Statewide Adjustments

Cross Reference Name: Oregon Board of Psychologists  
Cross Reference Number: 10800-002-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Office Expenses	-	-	(178)	-	-	-	(178)
State Gov. Service Charges	-	-	(14,668)	-	-	-	(14,668)
Data Processing	-	-	(21,535)	-	-	-	(21,535)
Publicity and Publications	-	-	(2,598)	-	-	-	(2,598)
Attorney General	-	-	(14,844)	-	-	-	(14,844)
Other Services and Supplies	-	-	2,843	-	-	-	2,843
<b>Total Services &amp; Supplies</b>	-	-	<b>(\$50,980)</b>	-	-	-	<b>(\$50,980)</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	(50,980)	-	-	-	(50,980)
<b>Total Expenditures</b>	-	-	<b>(\$50,980)</b>	-	-	-	<b>(\$50,980)</b>
<b>Ending Balance</b>							
Ending Balance	-	-	50,980	-	-	-	50,980
<b>Total Ending Balance</b>	-	-	<b>\$50,980</b>	-	-	-	<b>\$50,980</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
 Pkg: 811 - Budget Reconciliation Adjustments

Cross Reference Name: Board of Counselors & Therapists  
 Cross Reference Number: 10800-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Revenues</b>							
General Fund Appropriation	300,000	-	-	-	-	-	300,000
<b>Total Revenues</b>	<b>\$300,000</b>	-	-	-	-	-	<b>\$300,000</b>
<b>Services &amp; Supplies</b>							
Professional Services	300,000	-	-	-	-	-	300,000
<b>Total Services &amp; Supplies</b>	<b>\$300,000</b>	-	-	-	-	-	<b>\$300,000</b>
<b>Total Expenditures</b>							
Total Expenditures	300,000	-	-	-	-	-	300,000
<b>Total Expenditures</b>	<b>\$300,000</b>	-	-	-	-	-	<b>\$300,000</b>
<b>Ending Balance</b>							
Ending Balance	-	-	-	-	-	-	-
<b>Total Ending Balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

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### POLICY OPTION PACKAGE 100 – Licensing Manager Position

#### **Purpose:**

This package requests the creation of a Licensing Manager (PEM-C, MMS) position, and reclassifies the current Licensing Manager/Policy Advisor Position (OPA-3, MMS) to Policy Advisor (OPA-3, MMN). Beginning in the 2017-19 biennium, the Board of Psychology and Board of Licensed Professional Counselors and Therapists were placed under the administration of the Mental Health Regulatory Agency pursuant to House Bill 2319. As work has progressed on the implementation of the new agency structure, the Executive Director and Board leadership identified the need for a stand-alone Licensing Manager position. This concept has been introduced via a limited duration Licensing Manager position effective July 20, 2020. The Agency has been operating with the Licensing Manager serving as the supervisor of the licensing and administrative staff and managing the licensing programs for the regulated boards. This staffing model has been found to be highly effective, and the Agency requests via this policy option package that it be approved to continue as a permanent arrangement beginning in the 2021-23 biennium.

#### **How Achieved:**

This proposal adds a permanent position of Licensing Manager necessary to support agency functions. This will help the Agency meet its strategic goals of timely application processing and optimal customer satisfaction to consumers, licensees, and applicants for licensure. The Licensing Manager/Policy Advisor position has faced continued growth in the licensing base for the two regulated Boards, and expanded duties related to policy advisement. This significant increase in workload has rendered this position unable to effectively manage the licensing program, supervise administrative personnel, and maintain policy/legislative analysis and operational research and evaluation duties combined. Ensuring that the regulated boards have adequate staffing oversight and balanced workload is crucial to maintaining appropriate licensing program service levels and ensuring the policy needs of the Boards are met. This proposal promotes cost avoidance through a more effective licensing section that is able to quickly process licensure applications and renewals and respond to stakeholder needs. The added layer of oversight promotes accountability and allows agency leadership to increase focus on mission-oriented responsibilities. This proposal supports a strong staffing structure for an agency that continues to grow in terms of the volume of licensees, residents, registered associates, and applicants subject to regulation. The Boards' ability to work more effectively and efficiently will result in improved customer service and enhanced ability to protect the public.

The Licensing Manager performs several critical functions, including:

- Supervision (45%)
  - Direct the operations and activities of staff performing licensing activities for two Boards, the Board of Psychology and the Board of Licensed Professional Counselors and Therapists. Manage general office activities, records processing and clerical support. Review incoming associate registration/resident applications, set priorities to expedite work flow and review work

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

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progress of subordinates to ensure proper deadlines are met. Develop and implement new processes and procedures and changes in work flow.

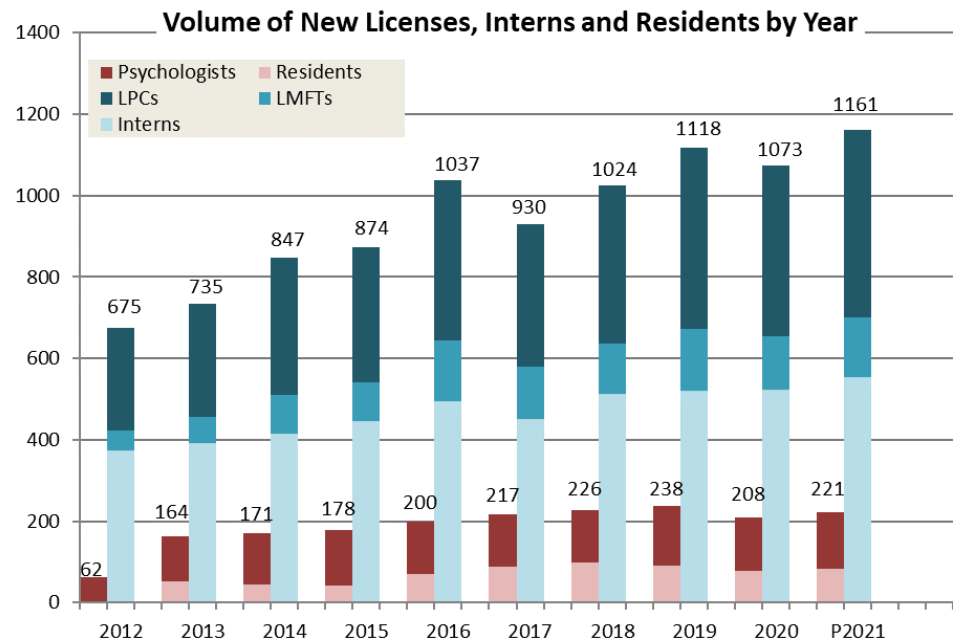
- Plan, assign and review work of staff, adjusting work assignments and schedules to maintain adequate staffing levels and response to fluctuating workloads. Evaluate employee performance and prepare performance appraisals. Assess training needs of staff and arranges for or provides appropriate instruction.
- Supervise Agency licensing and administrative staff by assigning work, establishing and monitoring work procedures consistent with Agency policy, establishing work schedules, and overseeing work in order to meet established goals, objectives and target dates.
- Review applicant credentials, interview and hire, or effectively recommend hiring of licensing and administrative staff to the Executive Director, evaluate performance, and recommend personnel actions such as promotions, transfers, disciplinary action, and termination to ensure adequate and competent staffing. Counsel employees in work-related activities and career development.
- Serve as liaison between licensing staff and compliance staff to ensure timely mutual requests for information.
- Provide support to staff to ensure that training needs are met. Develop and budget annual training needs.
- Provide mentoring and conduct annual performance reviews of licensing and administrative staff. Monitor staff workload and make recommendations to the Executive Director for staffing increases/decreases.
- Management (50%)
  - Interpret state and federal laws, administrative rules and statutes, Agency policies and procedures, personnel policies and procedures and collective bargaining agreements for all staff. Serves as a staff resource regarding attendance, benefits, overtime, and other personnel or payroll related items.
  - Review payment of monthly bills, travel advancements, and reimbursement for expenses and recommend payment to Executive Director.
  - Arrange for office building and equipment repairs and services for new equipment installation.
  - Identify space and equipment needs and makes recommendation for improvement.
  - Make budget projections for the biennium for personal services, service and supply, and program budgets, track expenses and compile monthly expenditure reports.
  - Develop and revise office procedures and prepare narrative and statistical reports as required.
  - Coordinate and assist with recruitment for agency positions, ensuring compliance with Affirmative Action guidelines. Participate in the employee hiring interview process and recommend the hiring of new staff.

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

- Conduct periodic performance reviews on a regular and ongoing basis. Recommend promotions when appropriate. Implement employee development plans when necessary. Recommend demotions and firings when necessary to the Executive Director.
  - Evaluate the effectiveness of systems and programs throughout the Agency, including licensing, license renewal, examination, registered associate/resident programs for each board and program overseen by the Agency. Evaluate program operations and services of the regulated Boards.
  - Consult with and facilitate discussions with Executive Director about system efficiency or operational needs to coordinate systems of multiple state health licensing boards.
  - Collaborate with information systems contractor and program staff to evaluate existing systems and plan enhancements.
  - Allocate work to staff. Review project progress reports, problems, and projected completion dates. Review project progress relative to estimated resource requirements. Review completed projects for compliance to Agency standards. Reallocate resources to optimize utilization and to ensure consistency with unit and Agency objectives. Develop, revise, and implement work methods, standards and procedures to improve operations and to promote efficiency and work quality.
  - Solve and mitigate applicant and licensee issues when escalated for resolution.
- Other Duties as Assigned (5%)

The graphic on the right demonstrates the Boards' increases in volume for licensing. The number of new Licensed Professional Counselor (LPC) and Licensed Marriage and Family Therapists (LMFTs) licenses issued has been increasing by an average of 10.3% per year over the last ten years. Also during this time, the number of psychologist licenses issued each year has increased by an average 6.6%, and the number of registered associate approvals increased by an average 5.9% per year. The number of new licenses and registered associates each year has more than doubled in the past 10 years for OBLPCT. Projections for 2020 are based on 10-year average growth rates; the Agency expects the licensing program volume to continue to grow significantly each year. The Agency has been utilizing a limited duration positions, temporary staff, and overtime



# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

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work from current staff in order to meet these growing demands.

### **Staffing Impact:**

This package establishes one new position- a Licensing Manager (PEM-C, MMS, 1.0 FTE), and reclassifies the Licensing Manager/Policy Advisor Position (OPA-3, MMS, 1.0 FTE) to Policy Advisor (OPA-3, MMN, 1.0 FTE).

### **Quantifying Results:**

This proposal will allow the Agency to meet the following strategic plan goals:

- Streamline Board operations, particularly licensing processes
- Maximize administrative efficiency
- Optimize staffing and facilities to meet resource needs

The Agency will review trends in all key performance measures, particularly customer satisfaction and timely processing of licensure applications, in order to quantify the results if this proposal is approved. The Agency expects improvements in these areas.

### **Revenue Source:**

The funding source is 100% Other Funds from licensing-related fees. The total requested ongoing limitation increase is \$227,013 in Personal Services, in addition to position authority, for 2021-23. This package does not directly add revenue to the Agency appropriation, but it allows the Agency to maintain continued increases in other current revenue sources. No fee increase is needed to support this package.

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
Pkg: 100 - Licensing Manager Position

Cross Reference Name: Board of Counselors & Therapists  
Cross Reference Number: 10800-001-00-00-00000

Description	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Personal Services</b>							
Class/Unclass Sal. and Per Diem	-	-	104,950	-	-	-	104,950
Empl. Rel. Bd. Assessments	-	-	41	-	-	-	41
Public Employees' Retire Cont	-	-	17,978	-	-	-	17,978
Social Security Taxes	-	-	8,029	-	-	-	8,029
Worker's Comp. Assess. (WCD)	-	-	32	-	-	-	32
Flexible Benefits	-	-	27,081	-	-	-	27,081
<b>Total Personal Services</b>	-	-	<b>\$158,111</b>	-	-	-	<b>\$158,111</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	158,111	-	-	-	158,111
<b>Total Expenditures</b>	-	-	<b>\$158,111</b>	-	-	-	<b>\$158,111</b>
<b>Ending Balance</b>							
Ending Balance	-	-	(158,111)	-	-	-	(158,111)
<b>Total Ending Balance</b>	-	-	<b>(\$158,111)</b>	-	-	-	<b>(\$158,111)</b>
<b>Total Positions</b>							
Total Positions							1
<b>Total Positions</b>	-	-	-	-	-	-	<b>1</b>
<b>Total FTE</b>							
Total FTE							0.70
<b>Total FTE</b>	-	-	-	-	-	-	<b>0.70</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
Pkg: 100 - Licensing Manager Position

Cross Reference Name: Oregon Board of Psychologists  
Cross Reference Number: 10800-002-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Personal Services</b>							
Class/Unclass Sal. and Per Diem	-	-	44,978	-	-	-	44,978
Empl. Rel. Bd. Assessments	-	-	19	-	-	-	19
Public Employees' Retire Cont	-	-	7,705	-	-	-	7,705
Social Security Taxes	-	-	3,441	-	-	-	3,441
Worker's Comp. Assess. (WCD)	-	-	15	-	-	-	15
Flexible Benefits	-	-	12,744	-	-	-	12,744
<b>Total Personal Services</b>	-	-	<b>\$68,902</b>	-	-	-	<b>\$68,902</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	68,902	-	-	-	68,902
<b>Total Expenditures</b>	-	-	<b>\$68,902</b>	-	-	-	<b>\$68,902</b>
<b>Ending Balance</b>							
Ending Balance	-	-	(68,902)	-	-	-	(68,902)
<b>Total Ending Balance</b>	-	-	<b>(\$68,902)</b>	-	-	-	<b>(\$68,902)</b>
<b>Total FTE</b>							
Total FTE	-	-	-	-	-	-	0.30
<b>Total FTE</b>	-	-	-	-	-	-	<b>0.30</b>



# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

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### POLICY OPTION PACKAGE 101 – LD Investigator Position

#### **Purpose:**

This package requests the creation of an Investigator (INV-2) position. As the Agency continues to grow, the Executive Director and Board leadership identified the need for an additional investigator position. This concept will be introduced as a limited duration position. After evaluating compliance program effectiveness and workload levels, the Agency may request that this be approved to continue as a permanent arrangement beginning in the 2023-25 biennium.

#### **How Achieved:**

This proposal adds a limited duration position of Investigator (INV-2) to support agency compliance functions. This will help the Agency meet its strategic goals of timely complaint investigation processing and optimal customer satisfaction to those who have filed complaints and respondents subject to investigations. The LD Investigator will join a team of three other agency investigators to support the completion of timely, thorough, and procedurally sound investigations. Agency investigators are facing an ever increasing number of investigation requests and complex cases, and must dedicate significant time to each case to ensure that Board members have sufficient information to take appropriate action based on the facts. This proposal promotes cost avoidance through increased a more effective compliance section whose complete investigations are strong and defensible in contested case hearing or on appeal. This package supports a strong staffing structure for an agency that continues to grow in terms of the volume of licensees, residents, registered associates, and applicants subject to regulation. The Boards' ability to work more effectively and efficiently will result in improved customer service and enhanced ability to protect the public.

The Investigator performs important functions, including:

- Complaint Investigations (75%)
  - Review assigned investigation cases to identify potential violations and scope of investigation.
  - Research and apply statutes, rules, interpretations, agency policies, case law, and related federal law to allegations contained in complaints.
  - Determine plan of inquiry that includes interviewing witnesses and gathering written information.
  - Serve subpoenas when needed to access information critical to investigation.
  - Prepare investigation-related correspondence.
  - Analyze medical bills, records, notes and specialized documents pertaining to the practice of counseling, therapy, psychology and other mental health records.
  - Prepare accurate and detailed written reports summarizing investigative findings.

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

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- Present cases to the boards and committees.
- Review legal documents consisting of Default Orders, Stipulated Orders, Final Orders, Corrective Action Agreements, Addendums, Notices of Intent, and Amended Notices of Intent.
- Analyze respondents' responses and prepare for interviews requiring thorough knowledge and insight into the individual.
- Provide reports to the Board's AAG to ensure accuracy of public legal documents.
- Submit preliminary investigative reports and seek advice as needed from the Consumer Protection Committee.
- Analyze and summarize information gathered; write investigative reports that address each alleged violation and any new issues that arise during the investigation.
- Present investigation report to the Board, answer Board questions, and ensure that the full report is sufficient to be used as evidence in administrative hearings and in court.
- Provide oral and written testimony as necessary during contested case hearings and appeals.
- Investigation Reporting and Documentation (20%)
  - Enter disciplinary information into Board's licensing database. Use licensing database to track complaints and develop reports. Report final adverse licensure actions to the National Practitioner Databank (NPDB).
  - Analyze and evaluate complaints on an ongoing basis in order to plan and prioritize the timely processing of a large caseload.
  - Develop reports that portray information about the Board's complaint statistics and processes.
  - Create discipline reports for the Board website.
  - Ensure accurate reporting of public compliance actions taken by the Board.
  - Maintain accurate complaint and investigations statistics and report as requested.
  - Maintain and organize case files and organize in compliance with public records law.
  - Develop other reports as needed.
- Other Duties As Assigned (5%)

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

The graphic on the right demonstrates the Boards' increases in volume of investigative cases. The annual number of investigations received by the Boards has increased by an average of 15.5% per year over the past 5 years. Also, as previously discussed, the licensing base continues to grow. The total number of regulated licensees, residents and registered associates has increased by over 48%, from 5,763 practitioners in 2014 to 8,555 practitioners in 2019. More practitioners means more consumer complaints. Projections for 2020 are based on 10-year average growth rates; the Agency expects the volume of compliance issues to continue to grow significantly each year.

### Staffing Impact:

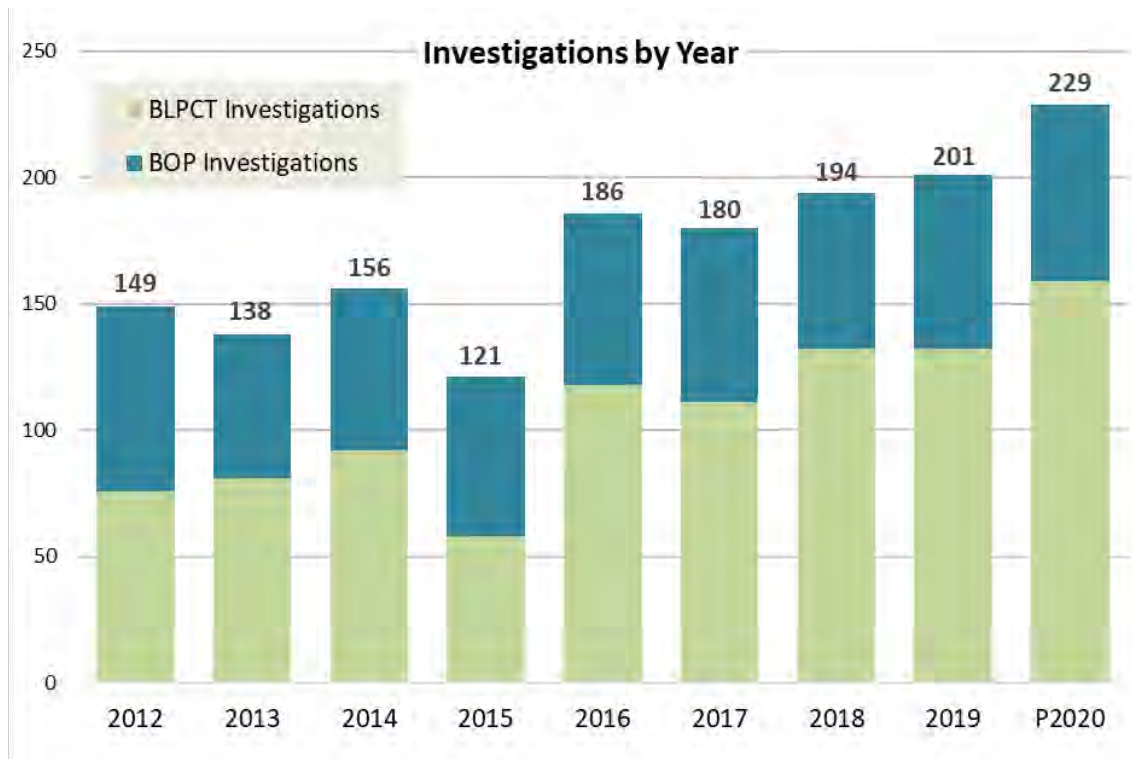
This package establishes one new position for 2021-23- a limited duration Investigator (INV-2, 1.0 FTE).

### Quantifying Results:

This proposal will allow the Agency to meet the following strategic plan goals:

- Efficient and effective Board operations, particularly complaint investigation processes
- Streamline complaint investigation process, and make public information available as soon as possible
- Optimal customer satisfaction

The Agency will review trends in all key performance measures, particularly customer satisfaction and timely processing of complaint investigations, in order to quantify the results if this proposal is approved. Another measure will be the number of cases that require investigation extensions because they are not presented to the Boards within 120 days of receipt. The Agency expects improvements in these areas.



# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

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This proposal supports the Agency's mission to protect the public from harm through the licensing and regulation of behavioral and mental health professions in Oregon. Without necessary funding, the Agency may face inadequate and untimely resolution of compliance matters that involve harm to the public.

### **Revenue Source:**

The funding source is 100% Other Funds from licensing-related fees. The total requested ongoing limitation increase is \$182,151 in Personal Services, in addition to position authority, for 2021-23. This package does not directly add revenue to the Agency appropriation, but it allows the Agency to maintain continued increases in other current revenue sources. No fee increase is needed to support this package.

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
Pkg: 101 - LD Investigator Position

Cross Reference Name: Board of Counselors & Therapists  
Cross Reference Number: 10800-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Personal Services</b>							
Class/Unclass Sal. and Per Diem	-	-	79,783	-	-	-	79,783
Empl. Rel. Bd. Assessments	-	-	41	-	-	-	41
Public Employees' Retire Cont	-	-	13,667	-	-	-	13,667
Social Security Taxes	-	-	6,103	-	-	-	6,103
Worker's Comp. Assess. (WCD)	-	-	32	-	-	-	32
Flexible Benefits	-	-	27,081	-	-	-	27,081
<b>Total Personal Services</b>	-	-	<b>\$126,707</b>	-	-	-	<b>\$126,707</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	126,707	-	-	-	126,707
<b>Total Expenditures</b>	-	-	<b>\$126,707</b>	-	-	-	<b>\$126,707</b>
<b>Ending Balance</b>							
Ending Balance	-	-	(126,707)	-	-	-	(126,707)
<b>Total Ending Balance</b>	-	-	<b>(\$126,707)</b>	-	-	-	<b>(\$126,707)</b>
<b>Total Positions</b>							
Total Positions							1
<b>Total Positions</b>	-	-	-	-	-	-	<b>1</b>
<b>Total FTE</b>							
Total FTE							0.70
<b>Total FTE</b>	-	-	-	-	-	-	<b>0.70</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
Pkg: 101 - LD Investigator Position

Cross Reference Name: Oregon Board of Psychologists  
Cross Reference Number: 10800-002-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Personal Services</b>							
Class/Unclass Sal. and Per Diem	-	-	34,193	-	-	-	34,193
Empl. Rel. Bd. Assessments	-	-	19	-	-	-	19
Public Employees' Retire Cont	-	-	5,857	-	-	-	5,857
Social Security Taxes	-	-	2,616	-	-	-	2,616
Worker's Comp. Assess. (WCD)	-	-	15	-	-	-	15
Flexible Benefits	-	-	12,744	-	-	-	12,744
<b>Total Personal Services</b>	-	-	<b>\$55,444</b>	-	-	-	<b>\$55,444</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	55,444	-	-	-	55,444
<b>Total Expenditures</b>	-	-	<b>\$55,444</b>	-	-	-	<b>\$55,444</b>
<b>Ending Balance</b>							
Ending Balance	-	-	(55,444)	-	-	-	(55,444)
<b>Total Ending Balance</b>	-	-	<b>(\$55,444)</b>	-	-	-	<b>(\$55,444)</b>
<b>Total FTE</b>							
Total FTE							0.30
<b>Total FTE</b>	-	-	-	-	-	-	<b>0.30</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

**POS116 - Net Package Fiscal Impact Report**

2021-23 Biennium  
Governors Budget

Position Number	Auth No	Workday Id	Classification	Classification Name	Sal Rng	Pos Type	Mos	Step	Rate	Salary	OPE	Total	Pos Cnt	FTE	
No records for the phase: GB															
<b>General Funds</b>											0	0	0		
<b>Lottery Funds</b>											0	0	0		
<b>Other Funds</b>											0	0	0		
<b>Federal Funds</b>											0	0	0		
<b>Total Funds</b>											0	0	0	0	0.00

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

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### POLICY OPTION PACKAGE 103 – Attorney General Fees

**Purpose:**

The Agency has seen increasing expenses associated with attorney general fees, which includes greater usage with the Agency's growing number of cases that exceeds current service levels, and also increased legal rates by the Department of Justice. The annual number of investigations received by the Boards has increased by an average of 15.5% per year over the past 5 years. This budget item has consistently required more funding than what was provided for in the current service level estimates. Representation by the Attorney General's Office is crucial when the Boards propose to sanction a licensee, applicant, or person practicing in violation of the law, particularly when the person requests a hearing or appeals. Additionally, the AG advises Agency operations, laws, rules and policies to ensure the Agency remains in compliance and correctly interpret and apply the boards' mandates to protect the public. The Boards expect a continued increase in the number of investigations, respondents requesting shearing, and other matters requiring the AG's advice.

**How Achieved:**

This package proposes to provide the Agency with expenditure limitation sufficient to fund its Attorney General Fees.

**Staffing Impact:**

This package does not impact staffing.

**Quantifying Results:**

This proposal supports the Agency's mission to protect the public from harm through the licensing and regulation of behavioral and mental health professions in Oregon. Without necessary funding, the Agency may face settling or closing cases that involve harm to the public. The agency anticipates this funding will be sufficient to meet the attorney general fees needed for the 2021-23 biennium.

**Revenue Source:**

The funding source is 100% Other Funds from licensing-related fees. The total requested ongoing limitation increase is \$146,965 in Services and Supplies for 2021-23. This package does not directly add revenue to the Agency appropriation, but it allows the Agency to maintain continued increases in other current revenue sources. No fee increase is needed to support this package.



# MENTAL HEALTH REGULATORY AGENCY PROGRAM UNITS

## ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
Pkg: 103 - Attorney General Fees

Cross Reference Name: Board of Counselors & Therapists  
Cross Reference Number: 10800-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Attorney General	-	-	76,600	-	-	-	76,600
<b>Total Services &amp; Supplies</b>	-	-	<b>\$76,600</b>	-	-	-	<b>\$76,600</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	76,600	-	-	-	76,600
<b>Total Expenditures</b>	-	-	<b>\$76,600</b>	-	-	-	<b>\$76,600</b>
<b>Ending Balance</b>							
Ending Balance	-	-	(76,600)	-	-	-	(76,600)
<b>Total Ending Balance</b>	-	-	<b>(\$76,600)</b>	-	-	-	<b>(\$76,600)</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
Pkg: 103 - Attorney General Fees

Cross Reference Name: Oregon Board of Psychologists  
Cross Reference Number: 10800-002-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Attorney General	-	-	70,365	-	-	-	70,365
<b>Total Services &amp; Supplies</b>	-	-	<b>\$70,365</b>	-	-	-	<b>\$70,365</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	70,365	-	-	-	70,365
<b>Total Expenditures</b>	-	-	<b>\$70,365</b>	-	-	-	<b>\$70,365</b>
<b>Ending Balance</b>							
Ending Balance	-	-	(70,365)	-	-	-	(70,365)
<b>Total Ending Balance</b>	-	-	<b>(\$70,365)</b>	-	-	-	<b>(\$70,365)</b>

# MENTAL HEALTH REGULATORY AGENCY PROGRAM UNITS

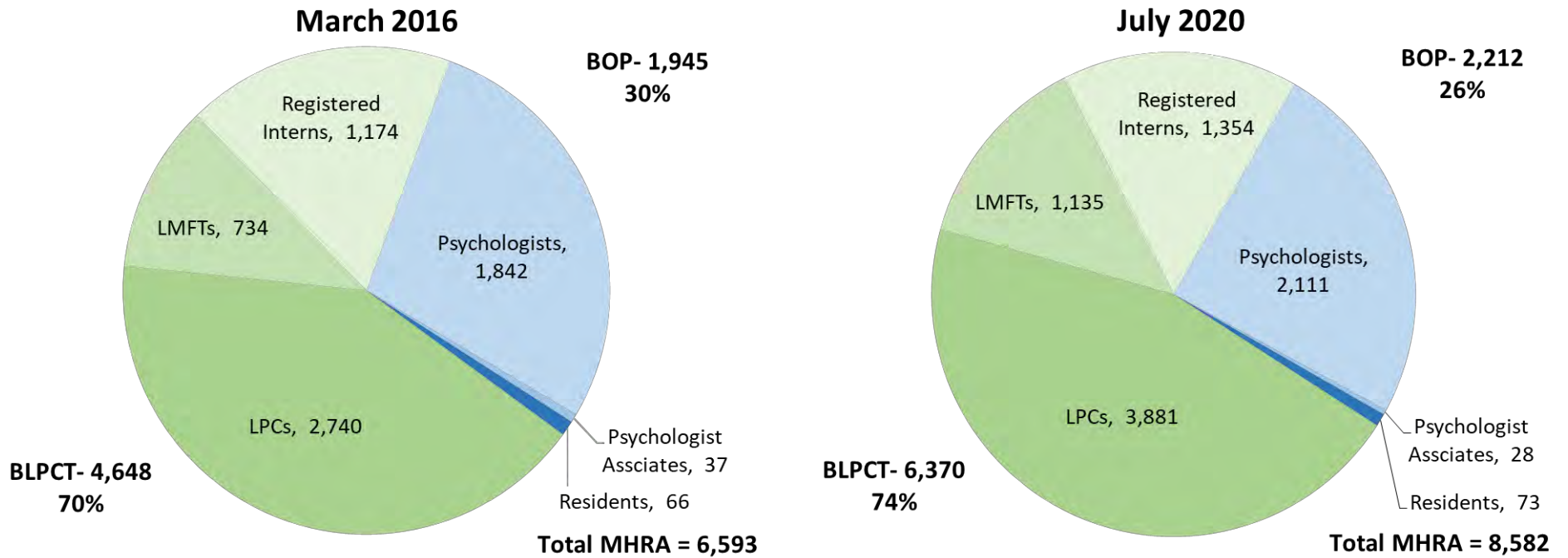
## POLICY OPTION PACKAGE 104 – Board Cost Allocation Adj

**Purpose:**

This package requests to adjust the cost allocation model that currently appropriates certain shared expenditures between the Board of Licensed Professional Counselors and Therapists (BLPCT; 65%) and the Board of Psychology (BOP; 35%), changing it to BLPCT (70%) and BOP (30%). Since the 2019-21 Budget, the distribution of regulated licensees and registered associates (formerly “interns”)/residents between the two boards has shifted. BLPCT is growing at a faster rate than BOP. This modified arrangement sets forth a more equitable distribution of the cost of shared resources.

**How Achieved:**

This proposal updates the cost allocation model for certain shared expenses between the Boards. The following graphic shows how the licensing base has shifted since the original cost allocation rate was calculated.



# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

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### **Staffing Impact:**

This package does not impact overall staffing level.

### **Quantifying Results:**

This proposal will allow the agency to equitably distribute expenditures between the Boards. The Agency will continue to monitor growth in the licensing base to determine if future adjustments are needed.

### **Revenue Source:**

The funding source is 100% Other Funds from licensing-related fees. This package does not request any additional expenditure limitation, but rather it shifts a total of \$142,707, including \$99,130 in Personal Services and \$43,577 in Services and Supplies, from BLPCT to BOP for the 2021-23 biennium.

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
Pkg: 104 - Board Cost Allocation Adj

Cross Reference Name: Board of Counselors & Therapists  
Cross Reference Number: 10800-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Personal Services</b>							
Class/Unclass Sal. and Per Diem	-	-	65,363	-	-	-	65,363
Empl. Rel. Bd. Assessments	-	-	33	-	-	-	33
Public Employees' Retire Cont	-	-	11,196	-	-	-	11,196
Social Security Taxes	-	-	5,004	-	-	-	5,004
Worker's Comp. Assess. (WCD)	-	-	11	-	-	-	11
Flexible Benefits	-	-	17,523	-	-	-	17,523
<b>Total Personal Services</b>	-	-	<b>\$99,130</b>	-	-	-	<b>\$99,130</b>
<b>Services &amp; Supplies</b>							
Office Expenses	-	-	2,670	-	-	-	2,670
Data Processing	-	-	6,899	-	-	-	6,899
IT Professional Services	-	-	5,009	-	-	-	5,009
Facilities Rental and Taxes	-	-	9,746	-	-	-	9,746
Other Services and Supplies	-	-	17,745	-	-	-	17,745
Expendable Prop 250 - 5000	-	-	975	-	-	-	975
IT Expendable Property	-	-	533	-	-	-	533
<b>Total Services &amp; Supplies</b>	-	-	<b>\$43,577</b>	-	-	-	<b>\$43,577</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	142,707	-	-	-	142,707
<b>Total Expenditures</b>	-	-	<b>\$142,707</b>	-	-	-	<b>\$142,707</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
 Pkg: 104 - Board Cost Allocation Adj

Cross Reference Name: Board of Counselors & Therapists  
 Cross Reference Number: 10800-001-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	(142,707)	-	-	-	(142,707)
<b>Total Ending Balance</b>	-	-	<b>(\$142,707)</b>	-	-	-	<b>(\$142,707)</b>
Total FTE							
Total FTE							0.55
<b>Total FTE</b>	-	-	-	-	-	-	<b>0.55</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
Pkg: 104 - Board Cost Allocation Adj

Cross Reference Name: Oregon Board of Psychologists  
Cross Reference Number: 10800-002-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Personal Services</b>							
Class/Unclass Sal. and Per Diem	-	-	(65,363)	-	-	-	(65,363)
Empl. Rel. Bd. Assessments	-	-	(33)	-	-	-	(33)
Public Employees' Retire Cont	-	-	(11,197)	-	-	-	(11,197)
Social Security Taxes	-	-	(5,001)	-	-	-	(5,001)
Worker's Comp. Assess. (WCD)	-	-	(22)	-	-	-	(22)
Flexible Benefits	-	-	(17,523)	-	-	-	(17,523)
<b>Total Personal Services</b>	-	-	<b>(\$99,139)</b>	-	-	-	<b>(\$99,139)</b>
<b>Services &amp; Supplies</b>							
Office Expenses	-	-	(2,670)	-	-	-	(2,670)
Data Processing	-	-	(6,899)	-	-	-	(6,899)
IT Professional Services	-	-	(5,009)	-	-	-	(5,009)
Facilities Rental and Taxes	-	-	(9,746)	-	-	-	(9,746)
Other Services and Supplies	-	-	(17,745)	-	-	-	(17,745)
Expendable Prop 250 - 5000	-	-	(975)	-	-	-	(975)
IT Expendable Property	-	-	(533)	-	-	-	(533)
<b>Total Services &amp; Supplies</b>	-	-	<b>(\$43,577)</b>	-	-	-	<b>(\$43,577)</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	(142,716)	-	-	-	(142,716)
<b>Total Expenditures</b>	-	-	<b>(\$142,716)</b>	-	-	-	<b>(\$142,716)</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Mental Health Regulatory Agency  
 Pkg: 104 - Board Cost Allocation Adj

Cross Reference Name: Oregon Board of Psychologists  
 Cross Reference Number: 10800-002-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	142,716	-	-	-	142,716
<b>Total Ending Balance</b>	-	-	<b>\$142,716</b>	-	-	-	<b>\$142,716</b>
Total FTE							
Total FTE							(0.55)
<b>Total FTE</b>	-	-	-	-	-	-	<b>(0.55)</b>



# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Mental Health Regulatory Agency  
2019-21 Biennium

Agency Number: 10800

Cross Reference Number: 10800-000-00-00-00000

<i>Source</i>	2015-17 Actuals	2017-19 Leg Adopted Budget	2017-19 Leg Approved Budget	2019-21 Agency Request Budget	2019-21 Governor's Budget	2019-21 Leg. Adopted Audit
<b>Other Funds</b>						
Business Lic and Fees	1,248,172	3,134,771	3,134,771	3,717,683	3,717,683	3,717,683
Non-business Lic. and Fees	303,989	212,224	212,224	422,719	422,719	422,719
Charges for Services	5,281	21,925	21,925	28,062	28,062	28,062
Fines and Forfeitures	30,896	37,563	37,563	69,716	69,716	69,716
Sales Income	-	136	136	322	322	322
Other Revenues	463	908	908	146	146	146
Tsfr To Oregon Health Authority	(3,654)	(22,290)	(22,290)	(26,884)	(26,884)	(26,884)
<b>Total Other Funds</b>	<b>\$1,585,147</b>	<b>\$3,385,237</b>	<b>\$3,385,237</b>	<b>\$4,211,764</b>	<b>\$4,211,764</b>	<b>\$4,211,764</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Mental Health Regulatory Agency  
2019-21 Biennium

Agency Number: 10800  
Cross Reference Number: 10800-001-00-00-00000

<i>Source</i>	2015-17 Actuals	2017-19 Leg Adopted Budget	2017-19 Leg Approved Budget	2019-21 Agency Request Budget	2019-21 Governor's Budget	2019-21 Leg. Adopted Audit
<b>Other Funds</b>						
Business Lic and Fees	1,248,172	1,705,052	1,705,052	2,071,105	2,071,105	2,071,105
Non-business Lic. and Fees	303,989	211,914	211,914	419,461	419,461	419,461
Charges for Services	5,281	3,788	3,788	7,733	7,733	7,733
Fines and Forfeitures	30,896	14,843	14,843	43,453	43,453	43,453
Other Revenues	463	908	908	146	146	146
Tsfr To Oregon Health Authority	(3,654)	(14,434)	(14,434)	(18,123)	(18,123)	(18,123)
<b>Total Other Funds</b>	<b>\$1,585,147</b>	<b>\$1,922,071</b>	<b>\$1,922,071</b>	<b>\$2,523,775</b>	<b>\$2,523,775</b>	<b>\$2,523,775</b>

# MENTAL HEALTH REGULATORY AGENCY

## PROGRAM UNITS

### DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Mental Health Regulatory Agency  
2019-21 Biennium

Agency Number: 10800  
Cross Reference Number: 10800-002-00-00-00000

Source	2015-17 Actuals	2017-19 Leg Adopted Budget	2017-19 Leg Approved Budget	2019-21 Agency Request Budget	2019-21 Governor's Budget	2019-21 Leg. Adopted Audit
<b>Other Funds</b>						
Business Lic and Fees	-	1,429,719	1,429,719	1,646,578	1,646,578	1,646,578
Non-business Lic. and Fees	-	310	310	3,258	3,258	3,258
Charges for Services	-	18,137	18,137	20,329	20,329	20,329
Fines and Forfeitures	-	22,720	22,720	26,263	26,263	26,263
Sales Income	-	136	136	322	322	322
Tsfr To Oregon Health Authority	-	(7,856)	(7,856)	(8,761)	(8,761)	(8,761)
<b>Total Other Funds</b>	-	<b>\$1,463,166</b>	<b>\$1,463,166</b>	<b>\$1,687,989</b>	<b>\$1,687,989</b>	<b>\$1,687,989</b>

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

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### LEGISLATIVELY APPROVED KEY PERFORMANCE MEASURES FOR 2021-23

The following is a list of legislatively approved KPMs for 2021-23, for both the Oregon Board of Psychology and the Oregon Board of Licensed Professional Counselors and Therapists:

- CUSTOMER SERVICE- Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": Overall, Timeliness, Accuracy, Helpfulness, Expertise, Availability of Information.
- BOARD BEST PRACTICES - Percent of total best practices met by the Board.
- TIMELY INVESTIGATIONS- Percent of complaints presented to the Board within 180 days of receipt.
- EFFICIENT APPLICATION PROCESSING- Average number of calendar days from completed license application file to application approval.

**MENTAL HEALTH REGULATORY AGENCY**  
**SPECIAL REPORTS**  

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**AUDITS RESPONSE REPORT**

There have been no financial or performance audits completed by the Secretary of State or the Joint Legislative Audit Committee since February 2018.

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

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### AFFIRMATIVE ACTION REPORT

Employment without discrimination is recognized as and declared to be a civil right. The State of Oregon is committed to achieving a workforce that represents the diversity of Oregon community and is a leader in providing its citizens fair and equal employment opportunity.

The Mental Health Regulatory Agency is committed to achieving a work force that represents the diversity of Oregon's population and to providing fair and equal employment opportunities. The Agency is committed to an affirmative action program that provides equal opportunities for all persons regardless of race, color, religion, sex, sexual orientation, national origin, marital status, age or disability. The Agency provides an environment for each applicant and employee that is free from sexual harassment, as well as harassment and intimidation on account of an individual's race, color, religion, gender, sexual orientation, national origin, age, marital status or disability. The Agency employment practices are consistent with the State's Affirmative Action Plan guidelines and with state and federal laws, which preclude discrimination.

The Agency submitted its draft 2021-23 Diversity & Inclusion/Affirmative Action Plan to the Governor's Office of Diversity & Inclusion/Affirmative Action on November 19, 2020. The Statement was approved on April 5, 2021 and is posted to the Agency's website at <https://www.oregon.gov/mhra/Pages/Reports.aspx>.

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

### *Mental Health Regulatory Agency*

**Summary Cross Reference Listing and Packages**  
**2021-23 Biennium**

**Agency Number: 10800**  
**BAM Analyst: Webb, Alisa**  
**Budget Coordinator: Martinez, Alejandra - (971)900-9741**

<i>Cross Reference Number</i>	<i>Cross Reference Description</i>	<i>Package Number</i>	<i>Priority</i>	<i>Package Description</i>	<i>Package Group</i>
001-00-00-00000	Board of Counselors & Therapists	010	0	Non-PICS Psnl Svc / Vacancy Factor	Essential Packages
001-00-00-00000	Board of Counselors & Therapists	021	0	Phase-in	Essential Packages
001-00-00-00000	Board of Counselors & Therapists	022	0	Phase-out Pgm & One-time Costs	Essential Packages
001-00-00-00000	Board of Counselors & Therapists	031	0	Standard Inflation	Essential Packages
001-00-00-00000	Board of Counselors & Therapists	032	0	Above Standard Inflation	Essential Packages
001-00-00-00000	Board of Counselors & Therapists	033	0	Exceptional Inflation	Essential Packages
001-00-00-00000	Board of Counselors & Therapists	080	0	March 2020 Eboard	Policy Packages
001-00-00-00000	Board of Counselors & Therapists	081	0	April 2020 Eboard	Policy Packages
001-00-00-00000	Board of Counselors & Therapists	082	0	May 2020 Eboard	Policy Packages
001-00-00-00000	Board of Counselors & Therapists	083	0	June 2020 Eboard	Policy Packages
001-00-00-00000	Board of Counselors & Therapists	087	0	August 2020 Special Session	Policy Packages
001-00-00-00000	Board of Counselors & Therapists	088	0	September 2020 Emergency Board	Policy Packages
001-00-00-00000	Board of Counselors & Therapists	090	0	Analyst Adjustments	Policy Packages
001-00-00-00000	Board of Counselors & Therapists	091	0	Elimination of S&S Inflation	Policy Packages
001-00-00-00000	Board of Counselors & Therapists	092	0	Personal Services Adjustments	Policy Packages
001-00-00-00000	Board of Counselors & Therapists	093	0	Transfers to General Fund	Policy Packages
001-00-00-00000	Board of Counselors & Therapists	094	0	Revenue Solutions	Policy Packages
001-00-00-00000	Board of Counselors & Therapists	096	0	Statewide Adjustment DAS Chgs	Policy Packages
001-00-00-00000	Board of Counselors & Therapists	097	0	Statewide AG Adjustment	Policy Packages
001-00-00-00000	Board of Counselors & Therapists	099	0	Microsoft 365 Consolidation	Policy Packages
001-00-00-00000	Board of Counselors & Therapists	801	0	LFO Analyst Adjustments	Policy Packages
001-00-00-00000	Board of Counselors & Therapists	810	0	Statewide Adjustments	Policy Packages

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Summary Cross Reference Listing and Packages  
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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

### *Mental Health Regulatory Agency*

Summary Cross Reference Listing and Packages  
2021-23 Biennium

Agency Number: 10800  
BAM Analyst: Webb, Alisa  
Budget Coordinator: Martinez, Alejandra - (971)900-9741

<i>Cross Reference Number</i>	<i>Cross Reference Description</i>	<i>Package Number</i>	<i>Priority</i>	<i>Package Description</i>	<i>Package Group</i>
001-00-00-00000	Board of Counselors & Therapists	811	0	Budget Reconciliation Adjustments	Policy Packages
001-00-00-00000	Board of Counselors & Therapists	813	0	Policy Bills	Policy Packages
001-00-00-00000	Board of Counselors & Therapists	816	0	Capital Construction	Policy Packages
001-00-00-00000	Board of Counselors & Therapists	850	0	Program Change Bill	Policy Packages
001-00-00-00000	Board of Counselors & Therapists	100	0	Licensing Manager Position	Policy Packages
001-00-00-00000	Board of Counselors & Therapists	101	0	LD Investigator Position	Policy Packages
001-00-00-00000	Board of Counselors & Therapists	102	0	Office Space Expansion	Policy Packages
001-00-00-00000	Board of Counselors & Therapists	103	0	Attorney General Fees	Policy Packages
001-00-00-00000	Board of Counselors & Therapists	104	0	Board Cost Allocation Adj	Policy Packages
001-00-00-00000	Board of Counselors & Therapists	105	0	Online Payment Processing	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	010	0	Non-PICS Psnl Svc / Vacancy Factor	Essential Packages
002-00-00-00000	Oregon Board of Psychologists	021	0	Phase-in	Essential Packages
002-00-00-00000	Oregon Board of Psychologists	022	0	Phase-out Pgm & One-time Costs	Essential Packages
002-00-00-00000	Oregon Board of Psychologists	031	0	Standard Inflation	Essential Packages
002-00-00-00000	Oregon Board of Psychologists	032	0	Above Standard Inflation	Essential Packages
002-00-00-00000	Oregon Board of Psychologists	033	0	Exceptional Inflation	Essential Packages
002-00-00-00000	Oregon Board of Psychologists	080	0	March 2020 Eboard	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	081	0	April 2020 Eboard	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	082	0	May 2020 Eboard	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	083	0	June 2020 Eboard	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	087	0	August 2020 Special Session	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	088	0	September 2020 Emergency Board	Policy Packages

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Summary Cross Reference Listing and Packages  
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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

### *Mental Health Regulatory Agency*

**Summary Cross Reference Listing and Packages**  
**2021-23 Biennium**

**Agency Number: 10800**  
**BAM Analyst: Webb, Alisa**  
**Budget Coordinator: Martinez, Alejandra - (971)900-9741**

<i>Cross Reference Number</i>	<i>Cross Reference Description</i>	<i>Package Number</i>	<i>Priority</i>	<i>Package Description</i>	<i>Package Group</i>
002-00-00-00000	Oregon Board of Psychologists	090	0	Analyst Adjustments	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	091	0	Elimination of S&S Inflation	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	092	0	Personal Services Adjustments	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	093	0	Transfers to General Fund	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	094	0	Revenue Solutions	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	096	0	Statewide Adjustment DAS Chgs	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	097	0	Statewide AG Adjustment	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	099	0	Microsoft 365 Consolidation	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	801	0	LFO Analyst Adjustments	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	810	0	Statewide Adjustments	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	811	0	Budget Reconciliation Adjustments	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	813	0	Policy Bills	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	816	0	Capital Construction	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	850	0	Program Change Bill	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	100	0	Licensing Manager Position	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	101	0	LD Investigator Position	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	102	0	Office Space Expansion	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	103	0	Attorney General Fees	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	104	0	Board Cost Allocation Adj	Policy Packages
002-00-00-00000	Oregon Board of Psychologists	105	0	Online Payment Processing	Policy Packages

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

### ***Mental Health Regulatory Agency***

**Policy Package List by Priority  
2021-23 Biennium**

**Agency Number: 10800**

**BAM Analyst: Webb, Alisa**

**Budget Coordinator: Martinez, Alejandra - (971)900-9741**

<b><i>Priority</i></b>	<b><i>Policy Pkg Number</i></b>	<b><i>Policy Pkg Description</i></b>	<b><i>Summary Cross Reference Number</i></b>	<b><i>Cross Reference Description</i></b>
0	080	March 2020 Eboard	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists
	081	April 2020 Eboard	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists
	082	May 2020 Eboard	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists
	083	June 2020 Eboard	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists
	087	August 2020 Special Session	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists
	088	September 2020 Emergency Board	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists
	090	Analyst Adjustments	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists
	091	Elimination of S&S Inflation	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists
	092	Personal Services Adjustments	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists
	093	Transfers to General Fund	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists
	094	Revenue Solutions	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists
	096	Statewide Adjustment DAS Chgs	001-00-00-00000	Board of Counselors & Therapists

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Policy Package List by Priority  
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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

### ***Mental Health Regulatory Agency***

**Policy Package List by Priority  
2021-23 Biennium**

**Agency Number: 10800  
BAM Analyst: Webb, Alisa  
Budget Coordinator: Martinez, Alejandra - (971)900-9741**

<b><i>Priority</i></b>	<b><i>Policy Pkg Number</i></b>	<b><i>Policy Pkg Description</i></b>	<b><i>Summary Cross Reference Number</i></b>	<b><i>Cross Reference Description</i></b>
0	096	Statewide Adjustment DAS Chgs	002-00-00-00000	Oregon Board of Psychologists
	097	Statewide AG Adjustment	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists
	099	Microsoft 365 Consolidation	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists
	100	Licensing Manager Position	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists
	101	LD Investigator Position	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists
	102	Office Space Expansion	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists
	103	Attorney General Fees	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists
	104	Board Cost Allocation Adj	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists
	105	Online Payment Processing	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists
	801	LFO Analyst Adjustments	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists
	810	Statewide Adjustments	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists
	811	Budget Reconciliation Adjustments	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

### *Mental Health Regulatory Agency*

Policy Package List by Priority  
2021-23 Biennium

Agency Number: 10800

BAM Analyst: Webb, Alisa

Budget Coordinator: Martinez, Alejandra - (971)900-9741

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>
0	813	Policy Bills	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists
	816	Capital Construction	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists
	850	Program Change Bill	001-00-00-00000	Board of Counselors & Therapists
			002-00-00-00000	Oregon Board of Psychologists

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Budget Support - Detail Revenues and Expenditures**  
**2021-23 Biennium**

**Cross Reference Number: 10800-000-00-00-00000**

**Mental Health Regulatory Agency**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
<b>BEGINNING BALANCE</b>						
0025 Beginning Balance						
3400 Other Funds Ltd	815,487	1,301,658	1,301,658	1,301,658	1,301,658	1,301,658
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	955,472	-	-	811,407	811,407	811,407
<b>BEGINNING BALANCE</b>						
3400 Other Funds Ltd	1,770,959	1,301,658	1,301,658	2,113,065	2,113,065	2,113,065
<b>TOTAL BEGINNING BALANCE</b>	<b>\$1,770,959</b>	<b>\$1,301,658</b>	<b>\$1,301,658</b>	<b>\$2,113,065</b>	<b>\$2,113,065</b>	<b>\$2,113,065</b>
<b>REVENUE CATEGORIES</b>						
<b>GENERAL FUND APPROPRIATION</b>						
0050 General Fund Appropriation						
8000 General Fund	-	-	-	-	-	300,000
<b>LICENSES AND FEES</b>						
0205 Business Lic and Fees						
3400 Other Funds Ltd	3,541,348	3,717,683	3,717,683	4,329,635	4,329,635	4,329,635
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	84,369	422,719	422,719	458,021	458,021	458,021
<b>LICENSES AND FEES</b>						
3400 Other Funds Ltd	3,625,717	4,140,402	4,140,402	4,787,656	4,787,656	4,787,656
<b>TOTAL LICENSES AND FEES</b>	<b>\$3,625,717</b>	<b>\$4,140,402</b>	<b>\$4,140,402</b>	<b>\$4,787,656</b>	<b>\$4,787,656</b>	<b>\$4,787,656</b>
<b>CHARGES FOR SERVICES</b>						
0410 Charges for Services						
3400 Other Funds Ltd	10,527	28,062	28,062	31,394	31,394	31,394

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BDV103A - Budget Support - Detail Revenues & Expenditures  
BDV103A

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Budget Support - Detail Revenues and Expenditures  
2021-23 Biennium**

**Cross Reference Number: 10800-000-00-00-00000**

**Mental Health Regulatory Agency**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
<b>FINES, RENTS AND ROYALTIES</b>						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	219,928	69,716	69,716	373,314	373,314	373,314
<b>SALES INCOME</b>						
0705 Sales Income						
3400 Other Funds Ltd	173	322	322	869	869	869
<b>OTHER</b>						
0975 Other Revenues						
3400 Other Funds Ltd	1,268	146	146	-	-	-
<b>TRANSFERS IN</b>						
1010 Transfer In - Intrafund						
3400 Other Funds Ltd	815,609	-	-	-	-	-
1122 Tsfr From Psych Exam, Bd of						
3400 Other Funds Ltd	331,815	-	-	-	-	-
<b>TRANSFERS IN</b>						
3400 Other Funds Ltd	1,147,424	-	-	-	-	-
<b>TOTAL TRANSFERS IN</b>	<b>\$1,147,424</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>REVENUE CATEGORIES</b>						
8000 General Fund	-	-	-	-	-	300,000
3400 Other Funds Ltd	5,005,037	4,238,648	4,238,648	5,193,233	5,193,233	5,193,233
<b>TOTAL REVENUE CATEGORIES</b>	<b>\$5,005,037</b>	<b>\$4,238,648</b>	<b>\$4,238,648</b>	<b>\$5,193,233</b>	<b>\$5,193,233</b>	<b>\$5,493,233</b>

**TRANSFERS OUT**

    2010 Transfer Out - Intrafund

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Budget Support - Detail Revenues and Expenditures  
2021-23 Biennium**

**Cross Reference Number: 10800-000-00-00-00000**

**Mental Health Regulatory Agency**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
3400 Other Funds Ltd	(815,609)	-	-	-	-	-
2443 Tsfr To Oregon Health Authority						
3400 Other Funds Ltd	(22,874)	(26,884)	(26,884)	(30,974)	(30,974)	(30,974)
<b>TRANSFERS OUT</b>						
3400 Other Funds Ltd	(838,483)	(26,884)	(26,884)	(30,974)	(30,974)	(30,974)
<b>TOTAL TRANSFERS OUT</b>	<b>(\$838,483)</b>	<b>(\$26,884)</b>	<b>(\$26,884)</b>	<b>(\$30,974)</b>	<b>(\$30,974)</b>	<b>(\$30,974)</b>
<b>AVAILABLE REVENUES</b>						
8000 General Fund	-	-	-	-	-	300,000
3400 Other Funds Ltd	5,937,513	5,513,422	5,513,422	7,275,324	7,275,324	7,275,324
<b>TOTAL AVAILABLE REVENUES</b>	<b>\$5,937,513</b>	<b>\$5,513,422</b>	<b>\$5,513,422</b>	<b>\$7,275,324</b>	<b>\$7,275,324</b>	<b>\$7,575,324</b>
<b>EXPENDITURES</b>						
<b>PERSONAL SERVICES</b>						
<b>SALARIES &amp; WAGES</b>						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	1,086,915	1,372,200	1,372,200	1,817,328	1,817,328	1,817,472
3170 Overtime Payments						
3400 Other Funds Ltd	31,598	5,188	5,188	5,411	5,411	5,411
3190 All Other Differential						
3400 Other Funds Ltd	3,360	3,380	3,380	3,525	3,525	3,525
<b>SALARIES &amp; WAGES</b>						
3400 Other Funds Ltd	1,121,873	1,380,768	1,380,768	1,826,264	1,826,264	1,826,408
<b>TOTAL SALARIES &amp; WAGES</b>	<b>\$1,121,873</b>	<b>\$1,380,768</b>	<b>\$1,380,768</b>	<b>\$1,826,264</b>	<b>\$1,826,264</b>	<b>\$1,826,408</b>
<b>OTHER PAYROLL EXPENSES</b>						

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Budget Support - Detail Revenues and Expenditures**

**Cross Reference Number: 10800-000-00-00-00000**

**2021-23 Biennium**

**Mental Health Regulatory Agency**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	345	660	660	838	838	838
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	169,260	232,464	232,464	310,968	310,968	310,992
3221 Pension Obligation Bond						
3400 Other Funds Ltd	62,235	69,703	69,703	90,476	90,476	90,476
3230 Social Security Taxes						
3400 Other Funds Ltd	85,486	105,628	105,628	139,706	139,706	139,717
3240 Unemployment Assessments						
3400 Other Funds Ltd	16,262	-	-	-	-	-
3250 Worker's Comp. Assess. (WCD)						
3400 Other Funds Ltd	467	696	696	657	657	657
3260 Mass Transit Tax						
3400 Other Funds Ltd	6,729	8,284	8,284	9,372	9,372	9,372
3270 Flexible Benefits						
3400 Other Funds Ltd	242,169	422,208	422,208	555,957	555,957	555,957
<b>OTHER PAYROLL EXPENSES</b>						
3400 Other Funds Ltd	582,953	839,643	839,643	1,107,974	1,107,974	1,108,009
<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>\$582,953</b>	<b>\$839,643</b>	<b>\$839,643</b>	<b>\$1,107,974</b>	<b>\$1,107,974</b>	<b>\$1,108,009</b>
<b>P.S. BUDGET ADJUSTMENTS</b>						
3455 Vacancy Savings						
3400 Other Funds Ltd	-	(18,501)	(18,501)	-	(78,118)	-
3465 Reconciliation Adjustment						

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Budget Support - Detail Revenues and Expenditures**  
**2021-23 Biennium**

**Cross Reference Number: 10800-000-00-00-00000**

**Mental Health Regulatory Agency**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
3400 Other Funds Ltd	-	(7,175)	(7,175)	-	-	(179)
<b>P.S. BUDGET ADJUSTMENTS</b>						
3400 Other Funds Ltd	-	(25,676)	(25,676)	-	(78,118)	(179)
<b>TOTAL P.S. BUDGET ADJUSTMENTS</b>	<b>-</b>	<b>(\$25,676)</b>	<b>(\$25,676)</b>	<b>-</b>	<b>(\$78,118)</b>	<b>(\$179)</b>
<b>PERSONAL SERVICES</b>						
3400 Other Funds Ltd	1,704,826	2,194,735	2,194,735	2,934,238	2,856,120	2,934,238
<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,704,826</b>	<b>\$2,194,735</b>	<b>\$2,194,735</b>	<b>\$2,934,238</b>	<b>\$2,856,120</b>	<b>\$2,934,238</b>
<b>SERVICES &amp; SUPPLIES</b>						
<b>4100 Instate Travel</b>						
3400 Other Funds Ltd	19,686	26,094	26,094	27,216	26,094	27,216
<b>4125 Out of State Travel</b>						
3400 Other Funds Ltd	13,716	11,998	11,998	12,514	11,998	12,514
<b>4150 Employee Training</b>						
3400 Other Funds Ltd	18,857	14,817	14,817	15,454	14,817	15,454
<b>4175 Office Expenses</b>						
3400 Other Funds Ltd	36,151	51,203	51,203	53,405	51,203	52,813
<b>4200 Telecommunications</b>						
3400 Other Funds Ltd	49,417	43,584	43,584	45,458	43,584	45,458
<b>4225 State Gov. Service Charges</b>						
3400 Other Funds Ltd	71,635	101,773	101,773	166,073	142,045	144,861
<b>4250 Data Processing</b>						
3400 Other Funds Ltd	35,771	31,618	31,618	137,951	129,486	57,704
<b>4275 Publicity and Publications</b>						

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Budget Support - Detail Revenues and Expenditures  
2021-23 Biennium**

**Cross Reference Number: 10800-000-00-00-00000**

**Mental Health Regulatory Agency**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
3400 Other Funds Ltd	6,184	7,192	7,192	7,501	7,192	-
<b>4300 Professional Services</b>						
8000 General Fund	-	-	-	-	-	300,000
3400 Other Funds Ltd	235,987	340,059	340,059	359,443	340,059	359,443
All Funds	235,987	340,059	340,059	359,443	340,059	659,443
<b>4315 IT Professional Services</b>						
3400 Other Funds Ltd	54,775	94,791	94,791	100,194	100,194	100,194
<b>4325 Attorney General</b>						
3400 Other Funds Ltd	406,370	380,001	380,001	600,800	573,978	575,522
<b>4375 Employee Recruitment and Develop</b>						
3400 Other Funds Ltd	-	3,161	3,161	3,297	3,161	3,297
<b>4400 Dues and Subscriptions</b>						
3400 Other Funds Ltd	10,861	12,778	12,778	13,328	12,778	13,328
<b>4425 Facilities Rental and Taxes</b>						
3400 Other Funds Ltd	165,118	186,890	186,890	247,040	194,927	194,927
<b>4575 Agency Program Related S and S</b>						
3400 Other Funds Ltd	86,399	151,577	151,577	158,095	151,577	158,095
<b>4650 Other Services and Supplies</b>						
3400 Other Funds Ltd	246,040	260,150	260,150	382,121	205,167	327,052
<b>4700 Expendable Prop 250 - 5000</b>						
3400 Other Funds Ltd	6,790	18,694	18,694	19,497	18,694	19,497
<b>4715 IT Expendable Property</b>						
3400 Other Funds Ltd	11,973	10,223	10,223	10,663	10,223	10,663

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Budget Support - Detail Revenues and Expenditures  
2021-23 Biennium**

**Cross Reference Number: 10800-000-00-00-00000**

**Mental Health Regulatory Agency**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
<b>SERVICES &amp; SUPPLIES</b>						
8000 General Fund	-	-	-	-	-	300,000
3400 Other Funds Ltd	1,475,730	1,746,603	1,746,603	2,360,050	2,037,177	2,118,038
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$1,475,730</b>	<b>\$1,746,603</b>	<b>\$1,746,603</b>	<b>\$2,360,050</b>	<b>\$2,037,177</b>	<b>\$2,418,038</b>
<b>EXPENDITURES</b>						
8000 General Fund	-	-	-	-	-	300,000
3400 Other Funds Ltd	3,180,556	3,941,338	3,941,338	5,294,288	4,893,297	5,052,276
<b>TOTAL EXPENDITURES</b>	<b>\$3,180,556</b>	<b>\$3,941,338</b>	<b>\$3,941,338</b>	<b>\$5,294,288</b>	<b>\$4,893,297</b>	<b>\$5,352,276</b>
<b>ENDING BALANCE</b>						
3400 Other Funds Ltd	2,756,957	1,572,084	1,572,084	1,981,036	2,382,027	2,223,048
<b>TOTAL ENDING BALANCE</b>	<b>\$2,756,957</b>	<b>\$1,572,084</b>	<b>\$1,572,084</b>	<b>\$1,981,036</b>	<b>\$2,382,027</b>	<b>\$2,223,048</b>
<b>AUTHORIZED POSITIONS</b>						
8150 Class/Unclass Positions	12	12	12	14	14	14
<b>TOTAL AUTHORIZED POSITIONS</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>14</b>	<b>14</b>	<b>14</b>
<b>AUTHORIZED FTE</b>						
8250 Class/Unclass FTE Positions	11.79	12.00	12.00	14.00	14.00	14.00
<b>TOTAL AUTHORIZED FTE</b>	<b>11.79</b>	<b>12.00</b>	<b>12.00</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Budget Support - Detail Revenues and Expenditures  
2021-23 Biennium  
Board of Counselors & Therapists**

**Cross Reference Number: 10800-001-00-00-00000**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
<b>BEGINNING BALANCE</b>						
0025 Beginning Balance						
3400 Other Funds Ltd	815,487	871,520	871,520	871,520	871,520	871,520
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	341,874	-	-	443,273	443,273	443,273
<b>BEGINNING BALANCE</b>						
3400 Other Funds Ltd	1,157,361	871,520	871,520	1,314,793	1,314,793	1,314,793
<b>TOTAL BEGINNING BALANCE</b>	<b>\$1,157,361</b>	<b>\$871,520</b>	<b>\$871,520</b>	<b>\$1,314,793</b>	<b>\$1,314,793</b>	<b>\$1,314,793</b>
<b>REVENUE CATEGORIES</b>						
<b>GENERAL FUND APPROPRIATION</b>						
0050 General Fund Appropriation						
8000 General Fund	-	-	-	-	-	300,000
<b>LICENSES AND FEES</b>						
0205 Business Lic and Fees						
3400 Other Funds Ltd	2,052,442	2,071,105	2,071,105	2,607,698	2,607,698	2,607,698
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	72,502	419,461	419,461	456,934	456,934	456,934
<b>LICENSES AND FEES</b>						
3400 Other Funds Ltd	2,124,944	2,490,566	2,490,566	3,064,632	3,064,632	3,064,632
<b>TOTAL LICENSES AND FEES</b>	<b>\$2,124,944</b>	<b>\$2,490,566</b>	<b>\$2,490,566</b>	<b>\$3,064,632</b>	<b>\$3,064,632</b>	<b>\$3,064,632</b>
<b>CHARGES FOR SERVICES</b>						
0410 Charges for Services						
3400 Other Funds Ltd	6,571	7,733	7,733	12,231	12,231	12,231

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Budget Support - Detail Revenues and Expenditures  
2021-23 Biennium  
Board of Counselors & Therapists**

**Cross Reference Number: 10800-001-00-00-00000**

Description	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>FINES, RENTS AND ROYALTIES</b>						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	64,663	43,453	43,453	160,751	160,751	160,751
<b>OTHER</b>						
0975 Other Revenues						
3400 Other Funds Ltd	224	146	146	-	-	-
<b>TRANSFERS IN</b>						
1010 Transfer In - Intrafund						
3400 Other Funds Ltd	815,609	-	-	-	-	-
<b>REVENUE CATEGORIES</b>						
8000 General Fund	-	-	-	-	-	300,000
3400 Other Funds Ltd	3,012,011	2,541,898	2,541,898	3,237,614	3,237,614	3,237,614
<b>TOTAL REVENUE CATEGORIES</b>	<b>\$3,012,011</b>	<b>\$2,541,898</b>	<b>\$2,541,898</b>	<b>\$3,237,614</b>	<b>\$3,237,614</b>	<b>\$3,537,614</b>
<b>TRANSFERS OUT</b>						
2010 Transfer Out - Intrafund						
3400 Other Funds Ltd	(815,609)	-	-	-	-	-
2443 Tsfr To Oregon Health Authority						
3400 Other Funds Ltd	(14,878)	(18,123)	(18,123)	(21,782)	(21,782)	(21,782)
<b>TRANSFERS OUT</b>						
3400 Other Funds Ltd	(830,487)	(18,123)	(18,123)	(21,782)	(21,782)	(21,782)
<b>TOTAL TRANSFERS OUT</b>	<b>(\$830,487)</b>	<b>(\$18,123)</b>	<b>(\$18,123)</b>	<b>(\$21,782)</b>	<b>(\$21,782)</b>	<b>(\$21,782)</b>
<b>AVAILABLE REVENUES</b>						
8000 General Fund	-	-	-	-	-	300,000

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Budget Support - Detail Revenues and Expenditures**

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**2021-23 Biennium**

**Board of Counselors & Therapists**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
3400 Other Funds Ltd	3,338,885	3,395,295	3,395,295	4,530,625	4,530,625	4,530,625
<b>TOTAL AVAILABLE REVENUES</b>	<b>\$3,338,885</b>	<b>\$3,395,295</b>	<b>\$3,395,295</b>	<b>\$4,530,625</b>	<b>\$4,530,625</b>	<b>\$4,830,625</b>
<b>EXPENDITURES</b>						
<b>PERSONAL SERVICES</b>						
<b>SALARIES &amp; WAGES</b>						
<b>3110 Class/Unclass Sal. and Per Diem</b>						
3400 Other Funds Ltd	675,485	856,217	856,217	1,220,802	1,220,802	1,220,902
<b>3170 Overtime Payments</b>						
3400 Other Funds Ltd	20,539	2,044	2,044	2,132	2,132	2,132
<b>3190 All Other Differential</b>						
3400 Other Funds Ltd	2,184	3,380	3,380	3,525	3,525	3,525
<b>SALARIES &amp; WAGES</b>						
3400 Other Funds Ltd	698,208	861,641	861,641	1,226,459	1,226,459	1,226,559
<b>TOTAL SALARIES &amp; WAGES</b>	<b>\$698,208</b>	<b>\$861,641</b>	<b>\$861,641</b>	<b>\$1,226,459</b>	<b>\$1,226,459</b>	<b>\$1,226,559</b>
<b>OTHER PAYROLL EXPENSES</b>						
<b>3210 Empl. Rel. Bd. Assessments</b>						
3400 Other Funds Ltd	226	429	429	562	562	562
<b>3220 Public Employees' Retire Cont</b>						
3400 Other Funds Ltd	105,655	145,650	145,650	209,516	209,516	209,533
<b>3221 Pension Obligation Bond</b>						
3400 Other Funds Ltd	38,706	43,286	43,286	56,541	56,541	56,541
<b>3230 Social Security Taxes</b>						
3400 Other Funds Ltd	53,223	65,915	65,915	93,824	93,824	93,831

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Budget Support - Detail Revenues and Expenditures**

**Cross Reference Number: 10800-001-00-00-00000**

**2021-23 Biennium**

**Board of Counselors & Therapists**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
<b>3240 Unemployment Assessments</b>						
3400 Other Funds Ltd	15,812	-	-	-	-	-
<b>3250 Worker's Comp. Assess. (WCD)</b>						
3400 Other Funds Ltd	296	447	447	439	439	439
<b>3260 Mass Transit Tax</b>						
3400 Other Funds Ltd	4,187	5,169	5,169	5,857	5,857	5,857
<b>3270 Flexible Benefits</b>						
3400 Other Funds Ltd	152,077	269,162	269,162	371,169	371,169	371,169
<b>OTHER PAYROLL EXPENSES</b>						
3400 Other Funds Ltd	370,182	530,058	530,058	737,908	737,908	737,932
<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>\$370,182</b>	<b>\$530,058</b>	<b>\$530,058</b>	<b>\$737,908</b>	<b>\$737,908</b>	<b>\$737,932</b>
<b>P.S. BUDGET ADJUSTMENTS</b>						
<b>3455 Vacancy Savings</b>						
3400 Other Funds Ltd	-	(18,501)	(18,501)	-	(48,818)	-
<b>3465 Reconciliation Adjustment</b>						
3400 Other Funds Ltd	-	(4,456)	(4,456)	-	-	(125)
<b>P.S. BUDGET ADJUSTMENTS</b>						
3400 Other Funds Ltd	-	(22,957)	(22,957)	-	(48,818)	(125)
<b>TOTAL P.S. BUDGET ADJUSTMENTS</b>	<b>-</b>	<b>(\$22,957)</b>	<b>(\$22,957)</b>	<b>-</b>	<b>(\$48,818)</b>	<b>(\$125)</b>
<b>PERSONAL SERVICES</b>						
3400 Other Funds Ltd	1,068,390	1,368,742	1,368,742	1,964,367	1,915,549	1,964,366
<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,068,390</b>	<b>\$1,368,742</b>	<b>\$1,368,742</b>	<b>\$1,964,367</b>	<b>\$1,915,549</b>	<b>\$1,964,366</b>
<b>SERVICES &amp; SUPPLIES</b>						

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Budget Support - Detail Revenues and Expenditures**

**Cross Reference Number: 10800-001-00-00-00000**

**2021-23 Biennium**

**Board of Counselors & Therapists**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
<b>4100 Instate Travel</b>						
3400 Other Funds Ltd	8,193	12,575	12,575	13,116	12,575	13,116
<b>4125 Out of State Travel</b>						
3400 Other Funds Ltd	1,247	2,251	2,251	2,348	2,251	2,348
<b>4150 Employee Training</b>						
3400 Other Funds Ltd	6,700	9,588	9,588	10,000	9,588	10,000
<b>4175 Office Expenses</b>						
3400 Other Funds Ltd	21,397	33,282	33,282	37,383	35,952	36,969
<b>4200 Telecommunications</b>						
3400 Other Funds Ltd	30,460	23,302	23,302	24,304	23,302	24,304
<b>4225 State Gov. Service Charges</b>						
3400 Other Funds Ltd	44,029	66,152	66,152	107,947	99,431	101,403
<b>4250 Data Processing</b>						
3400 Other Funds Ltd	21,805	20,551	20,551	96,566	90,641	40,394
<b>4275 Publicity and Publications</b>						
3400 Other Funds Ltd	4,443	4,701	4,701	4,903	4,701	-
<b>4300 Professional Services</b>						
8000 General Fund	-	-	-	-	-	300,000
3400 Other Funds Ltd	49,361	167,239	167,239	176,772	167,239	176,772
All Funds	49,361	167,239	167,239	176,772	167,239	476,772
<b>4315 IT Professional Services</b>						
3400 Other Funds Ltd	36,751	61,615	61,615	70,136	70,136	70,136
<b>4325 Attorney General</b>						



# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Budget Support - Detail Revenues and Expenditures  
2021-23 Biennium  
Board of Counselors & Therapists**

**Cross Reference Number: 10800-001-00-00-00000**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
3400 Other Funds Ltd	159,779	156,851	156,851	263,927	252,856	253,493
<b>4375 Employee Recruitment and Develop</b>						
3400 Other Funds Ltd	-	1,647	1,647	1,718	1,647	1,718
<b>4400 Dues and Subscriptions</b>						
3400 Other Funds Ltd	5,145	5,043	5,043	5,260	5,043	5,260
<b>4425 Facilities Rental and Taxes</b>						
3400 Other Funds Ltd	99,608	121,479	121,479	172,928	136,449	136,449
<b>4575 Agency Program Related S and S</b>						
3400 Other Funds Ltd	68,438	141,720	141,720	147,814	141,720	147,814
<b>4650 Other Services and Supplies</b>						
3400 Other Funds Ltd	163,857	169,097	169,097	267,485	140,050	220,284
<b>4700 Expendable Prop 250 - 5000</b>						
3400 Other Funds Ltd	4,748	12,151	12,151	13,648	13,126	13,648
<b>4715 IT Expendable Property</b>						
3400 Other Funds Ltd	7,677	6,645	6,645	7,464	7,178	7,464
<b>SERVICES &amp; SUPPLIES</b>						
8000 General Fund	-	-	-	-	-	300,000
3400 Other Funds Ltd	733,638	1,015,889	1,015,889	1,423,719	1,213,885	1,261,572
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$733,638</b>	<b>\$1,015,889</b>	<b>\$1,015,889</b>	<b>\$1,423,719</b>	<b>\$1,213,885</b>	<b>\$1,561,572</b>
<b>EXPENDITURES</b>						
8000 General Fund	-	-	-	-	-	300,000
3400 Other Funds Ltd	1,802,028	2,384,631	2,384,631	3,388,086	3,129,434	3,225,938
<b>TOTAL EXPENDITURES</b>	<b>\$1,802,028</b>	<b>\$2,384,631</b>	<b>\$2,384,631</b>	<b>\$3,388,086</b>	<b>\$3,129,434</b>	<b>\$3,525,938</b>

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Budget Support - Detail Revenues and Expenditures  
2021-23 Biennium  
Board of Counselors & Therapists**

**Cross Reference Number: 10800-001-00-00-00000**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
<b>ENDING BALANCE</b>						
3400 Other Funds Ltd	1,536,857	1,010,664	1,010,664	1,142,539	1,401,191	1,304,687
<b>TOTAL ENDING BALANCE</b>	<b>\$1,536,857</b>	<b>\$1,010,664</b>	<b>\$1,010,664</b>	<b>\$1,142,539</b>	<b>\$1,401,191</b>	<b>\$1,304,687</b>
<b>AUTHORIZED POSITIONS</b>						
8150 Class/Unclass Positions	12	12	12	14	14	14
<b>TOTAL AUTHORIZED POSITIONS</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>14</b>	<b>14</b>	<b>14</b>
<b>AUTHORIZED FTE</b>						
8250 Class/Unclass FTE Positions	7.51	7.65	7.65	9.60	9.60	9.60
<b>TOTAL AUTHORIZED FTE</b>	<b>7.51</b>	<b>7.65</b>	<b>7.65</b>	<b>9.60</b>	<b>9.60</b>	<b>9.60</b>

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Budget Support - Detail Revenues and Expenditures  
2021-23 Biennium  
Oregon Board of Psychologists**

**Cross Reference Number: 10800-002-00-00-00000**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
<b>BEGINNING BALANCE</b>						
0025 Beginning Balance						
3400 Other Funds Ltd	-	430,138	430,138	430,138	430,138	430,138
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	613,598	-	-	368,134	368,134	368,134
<b>BEGINNING BALANCE</b>						
3400 Other Funds Ltd	613,598	430,138	430,138	798,272	798,272	798,272
<b>TOTAL BEGINNING BALANCE</b>	<b>\$613,598</b>	<b>\$430,138</b>	<b>\$430,138</b>	<b>\$798,272</b>	<b>\$798,272</b>	<b>\$798,272</b>
<b>REVENUE CATEGORIES</b>						
<b>LICENSES AND FEES</b>						
0205 Business Lic and Fees						
3400 Other Funds Ltd	1,488,906	1,646,578	1,646,578	1,721,937	1,721,937	1,721,937
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	11,867	3,258	3,258	1,087	1,087	1,087
<b>LICENSES AND FEES</b>						
3400 Other Funds Ltd	1,500,773	1,649,836	1,649,836	1,723,024	1,723,024	1,723,024
<b>TOTAL LICENSES AND FEES</b>	<b>\$1,500,773</b>	<b>\$1,649,836</b>	<b>\$1,649,836</b>	<b>\$1,723,024</b>	<b>\$1,723,024</b>	<b>\$1,723,024</b>
<b>CHARGES FOR SERVICES</b>						
0410 Charges for Services						
3400 Other Funds Ltd	3,956	20,329	20,329	19,163	19,163	19,163
<b>FINES, RENTS AND ROYALTIES</b>						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	155,265	26,263	26,263	212,563	212,563	212,563

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Budget Support - Detail Revenues and Expenditures  
2021-23 Biennium  
Oregon Board of Psychologists**

**Cross Reference Number: 10800-002-00-00-00000**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
<b>SALES INCOME</b>						
0705 Sales Income						
3400 Other Funds Ltd	173	322	322	869	869	869
<b>OTHER</b>						
0975 Other Revenues						
3400 Other Funds Ltd	1,044	-	-	-	-	-
<b>TRANSFERS IN</b>						
1122 Tsfr From Psych Exam, Bd of						
3400 Other Funds Ltd	331,815	-	-	-	-	-
<b>REVENUE CATEGORIES</b>						
3400 Other Funds Ltd	1,993,026	1,696,750	1,696,750	1,955,619	1,955,619	1,955,619
<b>TOTAL REVENUE CATEGORIES</b>	<b>\$1,993,026</b>	<b>\$1,696,750</b>	<b>\$1,696,750</b>	<b>\$1,955,619</b>	<b>\$1,955,619</b>	<b>\$1,955,619</b>
<b>TRANSFERS OUT</b>						
2443 Tsfr To Oregon Health Authority						
3400 Other Funds Ltd	(7,996)	(8,761)	(8,761)	(9,192)	(9,192)	(9,192)
<b>AVAILABLE REVENUES</b>						
3400 Other Funds Ltd	2,598,628	2,118,127	2,118,127	2,744,699	2,744,699	2,744,699
<b>TOTAL AVAILABLE REVENUES</b>	<b>\$2,598,628</b>	<b>\$2,118,127</b>	<b>\$2,118,127</b>	<b>\$2,744,699</b>	<b>\$2,744,699</b>	<b>\$2,744,699</b>
<b>EXPENDITURES</b>						
<b>PERSONAL SERVICES</b>						
<b>SALARIES &amp; WAGES</b>						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	411,430	515,983	515,983	596,526	596,526	596,570

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Budget Support - Detail Revenues and Expenditures**  
**2021-23 Biennium**  
**Oregon Board of Psychologists**

**Cross Reference Number: 10800-002-00-00-00000**

Description	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
3170 Overtime Payments						
3400 Other Funds Ltd	11,059	3,144	3,144	3,279	3,279	3,279
3190 All Other Differential						
3400 Other Funds Ltd	1,176	-	-	-	-	-
<b>SALARIES &amp; WAGES</b>						
3400 Other Funds Ltd	423,665	519,127	519,127	599,805	599,805	599,849
<b>TOTAL SALARIES &amp; WAGES</b>	<b>\$423,665</b>	<b>\$519,127</b>	<b>\$519,127</b>	<b>\$599,805</b>	<b>\$599,805</b>	<b>\$599,849</b>
<b>OTHER PAYROLL EXPENSES</b>						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	119	231	231	276	276	276
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	63,605	86,814	86,814	101,452	101,452	101,459
3221 Pension Obligation Bond						
3400 Other Funds Ltd	23,529	26,417	26,417	33,935	33,935	33,935
3230 Social Security Taxes						
3400 Other Funds Ltd	32,263	39,713	39,713	45,882	45,882	45,886
3240 Unemployment Assessments						
3400 Other Funds Ltd	450	-	-	-	-	-
3250 Worker's Comp. Assess. (WCD)						
3400 Other Funds Ltd	171	249	249	218	218	218
3260 Mass Transit Tax						
3400 Other Funds Ltd	2,542	3,115	3,115	3,515	3,515	3,515
3270 Flexible Benefits						

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Budget Support - Detail Revenues and Expenditures**  
**2021-23 Biennium**  
**Oregon Board of Psychologists**

**Cross Reference Number: 10800-002-00-00-00000**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
3400 Other Funds Ltd	90,092	153,046	153,046	184,788	184,788	184,788
<b>OTHER PAYROLL EXPENSES</b>						
3400 Other Funds Ltd	212,771	309,585	309,585	370,066	370,066	370,077
<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>\$212,771</b>	<b>\$309,585</b>	<b>\$309,585</b>	<b>\$370,066</b>	<b>\$370,066</b>	<b>\$370,077</b>
<b>P.S. BUDGET ADJUSTMENTS</b>						
<b>3455 Vacancy Savings</b>						
3400 Other Funds Ltd	-	-	-	-	(29,300)	-
<b>3465 Reconciliation Adjustment</b>						
3400 Other Funds Ltd	-	(2,719)	(2,719)	-	-	(54)
<b>P.S. BUDGET ADJUSTMENTS</b>						
3400 Other Funds Ltd	-	(2,719)	(2,719)	-	(29,300)	(54)
<b>TOTAL P.S. BUDGET ADJUSTMENTS</b>	<b>-</b>	<b>(\$2,719)</b>	<b>(\$2,719)</b>	<b>-</b>	<b>(\$29,300)</b>	<b>(\$54)</b>
<b>PERSONAL SERVICES</b>						
3400 Other Funds Ltd	636,436	825,993	825,993	969,871	940,571	969,872
<b>TOTAL PERSONAL SERVICES</b>	<b>\$636,436</b>	<b>\$825,993</b>	<b>\$825,993</b>	<b>\$969,871</b>	<b>\$940,571</b>	<b>\$969,872</b>
<b>SERVICES &amp; SUPPLIES</b>						
<b>4100 Instate Travel</b>						
3400 Other Funds Ltd	11,493	13,519	13,519	14,100	13,519	14,100
<b>4125 Out of State Travel</b>						
3400 Other Funds Ltd	12,469	9,747	9,747	10,166	9,747	10,166
<b>4150 Employee Training</b>						
3400 Other Funds Ltd	12,157	5,229	5,229	5,454	5,229	5,454
<b>4175 Office Expenses</b>						

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Budget Support - Detail Revenues and Expenditures**  
**2021-23 Biennium**  
**Oregon Board of Psychologists**

**Cross Reference Number: 10800-002-00-00-00000**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
3400 Other Funds Ltd	14,754	17,921	17,921	16,022	15,251	15,844
<b>4200 Telecommunications</b>						
3400 Other Funds Ltd	18,957	20,282	20,282	21,154	20,282	21,154
<b>4225 State Gov. Service Charges</b>						
3400 Other Funds Ltd	27,606	35,621	35,621	58,126	42,614	43,458
<b>4250 Data Processing</b>						
3400 Other Funds Ltd	13,966	11,067	11,067	41,385	38,845	17,310
<b>4275 Publicity and Publications</b>						
3400 Other Funds Ltd	1,741	2,491	2,491	2,598	2,491	-
<b>4300 Professional Services</b>						
3400 Other Funds Ltd	186,626	172,820	172,820	182,671	172,820	182,671
<b>4315 IT Professional Services</b>						
3400 Other Funds Ltd	18,024	33,176	33,176	30,058	30,058	30,058
<b>4325 Attorney General</b>						
3400 Other Funds Ltd	246,591	223,150	223,150	336,873	321,122	322,029
<b>4375 Employee Recruitment and Develop</b>						
3400 Other Funds Ltd	-	1,514	1,514	1,579	1,514	1,579
<b>4400 Dues and Subscriptions</b>						
3400 Other Funds Ltd	5,716	7,735	7,735	8,068	7,735	8,068
<b>4425 Facilities Rental and Taxes</b>						
3400 Other Funds Ltd	65,510	65,411	65,411	74,112	58,478	58,478
<b>4575 Agency Program Related S and S</b>						
3400 Other Funds Ltd	17,961	9,857	9,857	10,281	9,857	10,281

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Budget Support - Detail Revenues and Expenditures**  
**2021-23 Biennium**  
**Oregon Board of Psychologists**

**Cross Reference Number: 10800-002-00-00-00000**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
4650 Other Services and Supplies						
3400 Other Funds Ltd	82,183	91,053	91,053	114,636	65,117	106,768
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	2,042	6,543	6,543	5,849	5,568	5,849
4715 IT Expendable Property						
3400 Other Funds Ltd	4,296	3,578	3,578	3,199	3,045	3,199
<b>SERVICES &amp; SUPPLIES</b>						
3400 Other Funds Ltd	742,092	730,714	730,714	936,331	823,292	856,466
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$742,092</b>	<b>\$730,714</b>	<b>\$730,714</b>	<b>\$936,331</b>	<b>\$823,292</b>	<b>\$856,466</b>
<b>EXPENDITURES</b>						
3400 Other Funds Ltd	1,378,528	1,556,707	1,556,707	1,906,202	1,763,863	1,826,338
<b>TOTAL EXPENDITURES</b>	<b>\$1,378,528</b>	<b>\$1,556,707</b>	<b>\$1,556,707</b>	<b>\$1,906,202</b>	<b>\$1,763,863</b>	<b>\$1,826,338</b>
<b>ENDING BALANCE</b>						
3400 Other Funds Ltd	1,220,100	561,420	561,420	838,497	980,836	918,361
<b>TOTAL ENDING BALANCE</b>	<b>\$1,220,100</b>	<b>\$561,420</b>	<b>\$561,420</b>	<b>\$838,497</b>	<b>\$980,836</b>	<b>\$918,361</b>
<b>AUTHORIZED FTE</b>						
8250 Class/Unclass FTE Positions	4.28	4.35	4.35	4.40	4.40	4.40
<b>TOTAL AUTHORIZED FTE</b>	<b>4.28</b>	<b>4.35</b>	<b>4.35</b>	<b>4.40</b>	<b>4.40</b>	<b>4.40</b>



# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Version / Column Comparison Report - Detail  
2021-23 Biennium**

**Cross Reference Number: 10800-001-00-00-00000**

**Board of Counselors & Therapists**

Description	Governor's Budget (Y-01) 2021-23 Base Budget	Leg. Adopted Budget (Z-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>BEGINNING BALANCE</b>				
0025 Beginning Balance				
3400 Other Funds Ltd	871,520	871,520	0	-
0030 Beginning Balance Adjustment				
3400 Other Funds Ltd	443,273	443,273	0	-
<b>TOTAL BEGINNING BALANCE</b>				
3400 Other Funds Ltd	1,314,793	1,314,793	0	-
<b>REVENUE CATEGORIES</b>				
<b>LICENSES AND FEES</b>				
0205 Business Lic and Fees				
3400 Other Funds Ltd	2,607,698	2,607,698	0	-
0210 Non-business Lic. and Fees				
3400 Other Funds Ltd	456,934	456,934	0	-
<b>TOTAL LICENSES AND FEES</b>				
3400 Other Funds Ltd	3,064,632	3,064,632	0	-
<b>CHARGES FOR SERVICES</b>				
0410 Charges for Services				
3400 Other Funds Ltd	12,231	12,231	0	-
<b>FINES, RENTS AND ROYALTIES</b>				
0505 Fines and Forfeitures				
3400 Other Funds Ltd	160,751	160,751	0	-
<b>TOTAL REVENUES</b>				
3400 Other Funds Ltd	3,237,614	3,237,614	0	-
<b>TRANSFERS OUT</b>				

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Version / Column Comparison Report - Detail  
 2021-23 Biennium  
 Board of Counselors & Therapists

Cross Reference Number:10800-001-00-00-00000

Description	Governor's Budget (Y-01) 2021-23 Base Budget	Leg. Adopted Budget (Z-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
2443 Tsfr To Oregon Health Authority				
3400 Other Funds Ltd	(21,782)	(21,782)	0	-
<b>AVAILABLE REVENUES</b>				
3400 Other Funds Ltd	4,530,625	4,530,625	0	-
<b>EXPENDITURES</b>				
<b>PERSONAL SERVICES</b>				
<b>SALARIES &amp; WAGES</b>				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	970,706	970,806	100	0.01%
3170 Overtime Payments				
3400 Other Funds Ltd	2,044	2,044	0	-
3190 All Other Differential				
3400 Other Funds Ltd	3,380	3,380	0	-
<b>TOTAL SALARIES &amp; WAGES</b>				
3400 Other Funds Ltd	976,130	976,230	100	0.01%
<b>OTHER PAYROLL EXPENSES</b>				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	447	447	0	-
3220 Public Employees' Retire Cont				
3400 Other Funds Ltd	166,635	166,652	17	0.01%
3221 Pension Obligation Bond				
3400 Other Funds Ltd	43,286	43,286	0	-
3230 Social Security Taxes				
3400 Other Funds Ltd	74,670	74,677	7	0.01%

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Version / Column Comparison Report - Detail

Cross Reference Number:10800-001-00-00-00000

2021-23 Biennium

Board of Counselors & Therapists

Description	Governor's Budget (Y-01) 2021-23 Base Budget	Leg. Adopted Budget (Z-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>3250 Worker's Comp. Assess. (WCD)</b>				
3400 Other Funds Ltd	364	364	0	-
<b>3260 Mass Transit Tax</b>				
3400 Other Funds Ltd	5,169	5,169	0	-
<b>3270 Flexible Benefits</b>				
3400 Other Funds Ltd	299,484	299,484	0	-
<b>TOTAL OTHER PAYROLL EXPENSES</b>				
3400 Other Funds Ltd	590,055	590,079	24	0.00%
<b>P.S. BUDGET ADJUSTMENTS</b>				
<b>3455 Vacancy Savings</b>				
3400 Other Funds Ltd	(18,501)	(18,501)	0	-
<b>3465 Reconciliation Adjustment</b>				
3400 Other Funds Ltd	-	(125)	(125)	100.00%
<b>TOTAL P.S. BUDGET ADJUSTMENTS</b>				
3400 Other Funds Ltd	(18,501)	(18,626)	(125)	-0.68%
<b>TOTAL PERSONAL SERVICES</b>				
3400 Other Funds Ltd	1,547,684	1,547,683	(1)	-0.00%
<b>SERVICES &amp; SUPPLIES</b>				
<b>4100 Instate Travel</b>				
3400 Other Funds Ltd	12,575	12,575	0	-
<b>4125 Out of State Travel</b>				
3400 Other Funds Ltd	2,251	2,251	0	-
<b>4150 Employee Training</b>				
3400 Other Funds Ltd	9,588	9,588	0	-

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Version / Column Comparison Report - Detail

Cross Reference Number:10800-001-00-00-00000

2021-23 Biennium

Board of Counselors & Therapists

Description	Governor's Budget (Y-01) 2021-23 Base Budget	Leg. Adopted Budget (Z-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4175 Office Expenses				
3400 Other Funds Ltd	33,282	33,282	0	-
4200 Telecommunications				
3400 Other Funds Ltd	23,302	23,302	0	-
4225 State Gov. Service Charges				
3400 Other Funds Ltd	66,152	66,152	0	-
4250 Data Processing				
3400 Other Funds Ltd	20,551	20,551	0	-
4275 Publicity and Publications				
3400 Other Funds Ltd	4,701	4,701	0	-
4300 Professional Services				
3400 Other Funds Ltd	167,239	167,239	0	-
4315 IT Professional Services				
3400 Other Funds Ltd	61,615	61,615	0	-
4325 Attorney General				
3400 Other Funds Ltd	156,851	156,851	0	-
4375 Employee Recruitment and Develop				
3400 Other Funds Ltd	1,647	1,647	0	-
4400 Dues and Subscriptions				
3400 Other Funds Ltd	5,043	5,043	0	-
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	121,479	121,479	0	-
4575 Agency Program Related S and S				
3400 Other Funds Ltd	141,720	141,720	0	-

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Version / Column Comparison Report - Detail  
2021-23 Biennium

Cross Reference Number: 10800-001-00-00-00000

Board of Counselors & Therapists

Description	Governor's Budget (Y-01) 2021-23 Base Budget	Leg. Adopted Budget (Z-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4650 Other Services and Supplies				
3400 Other Funds Ltd	169,097	169,097	0	-
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	12,151	12,151	0	-
4715 IT Expendable Property				
3400 Other Funds Ltd	6,645	6,645	0	-
<b>TOTAL SERVICES &amp; SUPPLIES</b>				
3400 Other Funds Ltd	1,015,889	1,015,889	0	-
<b>TOTAL EXPENDITURES</b>				
3400 Other Funds Ltd	2,563,573	2,563,572	(1)	-0.00%
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	1,967,052	1,967,053	1	0.00%
<b>AUTHORIZED POSITIONS</b>				
8150 Class/Unclass Positions	12	12	0	-
<b>AUTHORIZED FTE</b>				
8250 Class/Unclass FTE Positions	7.65	7.65	0	-

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Version / Column Comparison Report - Detail**  
**2021-23 Biennium**  
**Oregon Board of Psychologists**

**Cross Reference Number: 10800-002-00-00-00000**

Description	Governor's Budget (Y-01) 2021-23 Base Budget	Leg. Adopted Budget (Z-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>BEGINNING BALANCE</b>				
0025 Beginning Balance				
3400 Other Funds Ltd	430,138	430,138	0	-
0030 Beginning Balance Adjustment				
3400 Other Funds Ltd	368,134	368,134	0	-
<b>TOTAL BEGINNING BALANCE</b>				
3400 Other Funds Ltd	798,272	798,272	0	-
<b>REVENUE CATEGORIES</b>				
<b>LICENSES AND FEES</b>				
0205 Business Lic and Fees				
3400 Other Funds Ltd	1,721,937	1,721,937	0	-
0210 Non-business Lic. and Fees				
3400 Other Funds Ltd	1,087	1,087	0	-
<b>TOTAL LICENSES AND FEES</b>				
3400 Other Funds Ltd	1,723,024	1,723,024	0	-
<b>CHARGES FOR SERVICES</b>				
0410 Charges for Services				
3400 Other Funds Ltd	19,163	19,163	0	-
<b>FINES, RENTS AND ROYALTIES</b>				
0505 Fines and Forfeitures				
3400 Other Funds Ltd	212,563	212,563	0	-
<b>SALES INCOME</b>				
0705 Sales Income				
3400 Other Funds Ltd	869	869	0	-

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Version / Column Comparison Report - Detail  
 2021-23 Biennium  
 Oregon Board of Psychologists

Cross Reference Number: 10800-002-00-00-00000

Description	Governor's Budget (Y-01) 2021-23 Base Budget	Leg. Adopted Budget (Z-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>TOTAL REVENUES</b>				
3400 Other Funds Ltd	1,955,619	1,955,619	0	-
<b>TRANSFERS OUT</b>				
2443 Tsfr To Oregon Health Authority				
3400 Other Funds Ltd	(9,192)	(9,192)	0	-
<b>AVAILABLE REVENUES</b>				
3400 Other Funds Ltd	2,744,699	2,744,699	0	-
<b>EXPENDITURES</b>				
<b>PERSONAL SERVICES</b>				
<b>SALARIES &amp; WAGES</b>				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	582,718	582,762	44	0.01%
3170 Overtime Payments				
3400 Other Funds Ltd	3,144	3,144	0	-
<b>TOTAL SALARIES &amp; WAGES</b>				
3400 Other Funds Ltd	585,862	585,906	44	0.01%
<b>OTHER PAYROLL EXPENSES</b>				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	271	271	0	-
3220 Public Employees' Retire Cont				
3400 Other Funds Ltd	99,064	99,071	7	0.01%
3221 Pension Obligation Bond				
3400 Other Funds Ltd	26,417	26,417	0	-
3230 Social Security Taxes				

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Version / Column Comparison Report - Detail  
2021-23 Biennium  
Oregon Board of Psychologists**

**Cross Reference Number: 10800-002-00-00-00000**

Description	Governor's Budget (Y-01) 2021-23 Base Budget	Leg. Adopted Budget (Z-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	44,816	44,820	4	0.01%
<b>3250 Worker's Comp. Assess. (WCD)</b>				
3400 Other Funds Ltd	210	210	0	-
<b>3260 Mass Transit Tax</b>				
3400 Other Funds Ltd	3,115	3,115	0	-
<b>3270 Flexible Benefits</b>				
3400 Other Funds Ltd	176,823	176,823	0	-
<b>TOTAL OTHER PAYROLL EXPENSES</b>				
3400 Other Funds Ltd	350,716	350,727	11	0.00%
<b>P.S. BUDGET ADJUSTMENTS</b>				
<b>3465 Reconciliation Adjustment</b>				
3400 Other Funds Ltd	-	(54)	(54)	100.00%
<b>TOTAL PERSONAL SERVICES</b>				
3400 Other Funds Ltd	936,578	936,579	1	0.00%
<b>SERVICES &amp; SUPPLIES</b>				
<b>4100 Instate Travel</b>				
3400 Other Funds Ltd	13,519	13,519	0	-
<b>4125 Out of State Travel</b>				
3400 Other Funds Ltd	9,747	9,747	0	-
<b>4150 Employee Training</b>				
3400 Other Funds Ltd	5,229	5,229	0	-
<b>4175 Office Expenses</b>				
3400 Other Funds Ltd	17,921	17,921	0	-
<b>4200 Telecommunications</b>				

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Version / Column Comparison Report - Detail  
 2021-23 Biennium  
 Oregon Board of Psychologists

Cross Reference Number:10800-002-00-00-00000

Description	Governor's Budget (Y-01) 2021-23 Base Budget	Leg. Adopted Budget (Z-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	20,282	20,282	0	-
<b>4225 State Gov. Service Charges</b>				
3400 Other Funds Ltd	35,621	35,621	0	-
<b>4250 Data Processing</b>				
3400 Other Funds Ltd	11,067	11,067	0	-
<b>4275 Publicity and Publications</b>				
3400 Other Funds Ltd	2,491	2,491	0	-
<b>4300 Professional Services</b>				
3400 Other Funds Ltd	172,820	172,820	0	-
<b>4315 IT Professional Services</b>				
3400 Other Funds Ltd	33,176	33,176	0	-
<b>4325 Attorney General</b>				
3400 Other Funds Ltd	223,150	223,150	0	-
<b>4375 Employee Recruitment and Develop</b>				
3400 Other Funds Ltd	1,514	1,514	0	-
<b>4400 Dues and Subscriptions</b>				
3400 Other Funds Ltd	7,735	7,735	0	-
<b>4425 Facilities Rental and Taxes</b>				
3400 Other Funds Ltd	65,411	65,411	0	-
<b>4575 Agency Program Related S and S</b>				
3400 Other Funds Ltd	9,857	9,857	0	-
<b>4650 Other Services and Supplies</b>				
3400 Other Funds Ltd	91,053	91,053	0	-
<b>4700 Expendable Prop 250 - 5000</b>				

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Version / Column Comparison Report - Detail  
 2021-23 Biennium  
 Oregon Board of Psychologists

Cross Reference Number: 10800-002-00-00-00000

Description	Governor's Budget (Y-01) 2021-23 Base Budget	Leg. Adopted Budget (Z-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	6,543	6,543	0	-
<b>4715 IT Expendable Property</b>				
3400 Other Funds Ltd	3,578	3,578	0	-
<b>TOTAL SERVICES &amp; SUPPLIES</b>				
3400 Other Funds Ltd	730,714	730,714	0	-
<b>TOTAL EXPENDITURES</b>				
3400 Other Funds Ltd	1,667,292	1,667,293	1	0.00%
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	1,077,407	1,077,406	(1)	-0.00%
<b>AUTHORIZED FTE</b>				
8250 Class/Unclass FTE Positions	4.35	4.35	0	-

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
2021-23 Biennium  
Board of Counselors & Therapists

Cross Reference Number: 10800-001-00-00-00000  
Package: Non-PICS Psnl Svc / Vacancy Factor  
Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

**EXPENDITURES**

**PERSONAL SERVICES**

**SALARIES & WAGES**

3170 Overtime Payments

3400 Other Funds Ltd	88	88	0	0.00%
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3190 All Other Differential

3400 Other Funds Ltd	145	145	0	0.00%
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**SALARIES & WAGES**

3400 Other Funds Ltd	233	233	0	0.00%
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<b>TOTAL SALARIES &amp; WAGES</b>	<b>\$233</b>	<b>\$233</b>	<b>\$0</b>	<b>0.00%</b>
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**OTHER PAYROLL EXPENSES**

3220 Public Employees Retire Cont

3400 Other Funds Ltd	40	40	0	0.00%
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3221 Pension Obligation Bond

3400 Other Funds Ltd	13,255	13,255	0	0.00%
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3230 Social Security Taxes

3400 Other Funds Ltd	18	18	0	0.00%
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3260 Mass Transit Tax

3400 Other Funds Ltd	688	688	0	0.00%
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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Board of Counselors & Therapists

Cross Reference Number: 10800-001-00-00-00000  
 Package: Non-PICS Psnl Svc / Vacancy Factor  
 Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>OTHER PAYROLL EXPENSES</b>				
3400 Other Funds Ltd	14,001	14,001	0	0.00%
<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>\$14,001</b>	<b>\$14,001</b>	<b>\$0</b>	<b>0.00%</b>
<b>P.S. BUDGET ADJUSTMENTS</b>				
3455 Vacancy Savings				
3400 Other Funds Ltd	18,501	18,501	0	0.00%
<b>PERSONAL SERVICES</b>				
3400 Other Funds Ltd	32,735	32,735	0	0.00%
<b>TOTAL PERSONAL SERVICES</b>	<b>\$32,735</b>	<b>\$32,735</b>	<b>\$0</b>	<b>0.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	32,735	32,735	0	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$32,735</b>	<b>\$32,735</b>	<b>\$0</b>	<b>0.00%</b>
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	(32,735)	(32,735)	0	0.00%
<b>TOTAL ENDING BALANCE</b>	<b>(\$32,735)</b>	<b>(\$32,735)</b>	<b>\$0</b>	<b>0.00%</b>

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Package Comparison Report - Detail  
2021-23 Biennium**

**Cross Reference Number: 10800-001-00-00-00000**

**Board of Counselors & Therapists**

**Package: Standard Inflation  
Pkg Group: ESS Pkg Type: 030 Pkg Number: 031**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

**EXPENDITURES**

**SERVICES & SUPPLIES**

**4100 Instate Travel**

3400 Other Funds Ltd	541	541	0	0.00%
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**4125 Out of State Travel**

3400 Other Funds Ltd	97	97	0	0.00%
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**4150 Employee Training**

3400 Other Funds Ltd	412	412	0	0.00%
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**4175 Office Expenses**

3400 Other Funds Ltd	1,431	1,431	0	0.00%
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**4200 Telecommunications**

3400 Other Funds Ltd	1,002	1,002	0	0.00%
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**4225 State Gov. Service Charges**

3400 Other Funds Ltd	41,795	41,795	0	0.00%
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**4250 Data Processing**

3400 Other Funds Ltd	884	884	0	0.00%
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**4275 Publicity and Publications**

3400 Other Funds Ltd	202	202	0	0.00%
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**4300 Professional Services**

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Board of Counselors & Therapists

Cross Reference Number: 10800-001-00-00-00000  
 Package: Standard Inflation  
 Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	9,533	9,533	0	0.00%
<b>4315 IT Professional Services</b>				
3400 Other Funds Ltd	3,512	3,512	0	0.00%
<b>4325 Attorney General</b>				
3400 Other Funds Ltd	30,476	30,476	0	0.00%
<b>4375 Employee Recruitment and Develop</b>				
3400 Other Funds Ltd	71	71	0	0.00%
<b>4400 Dues and Subscriptions</b>				
3400 Other Funds Ltd	217	217	0	0.00%
<b>4425 Facilities Rental and Taxes</b>				
3400 Other Funds Ltd	5,224	5,224	0	0.00%
<b>4575 Agency Program Related S and S</b>				
3400 Other Funds Ltd	6,094	6,094	0	0.00%
<b>4650 Other Services and Supplies</b>				
3400 Other Funds Ltd	7,271	7,271	0	0.00%
<b>4700 Expendable Prop 250 - 5000</b>				
3400 Other Funds Ltd	522	522	0	0.00%
<b>4715 IT Expendable Property</b>				
3400 Other Funds Ltd	286	286	0	0.00%

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
2021-23 Biennium  
Board of Counselors & Therapists

Cross Reference Number: 10800-001-00-00-00000  
Package: Standard Inflation  
Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>SERVICES &amp; SUPPLIES</b>				
3400 Other Funds Ltd	109,570	109,570	0	0.00%
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$109,570</b>	<b>\$109,570</b>	<b>\$0</b>	<b>0.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	109,570	109,570	0	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$109,570</b>	<b>\$109,570</b>	<b>\$0</b>	<b>0.00%</b>
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	(109,570)	(109,570)	0	0.00%
<b>TOTAL ENDING BALANCE</b>	<b>(\$109,570)</b>	<b>(\$109,570)</b>	<b>\$0</b>	<b>0.00%</b>

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Board of Counselors & Therapists

Cross Reference Number: 10800-001-00-00-00000  
 Package: Above Standard Inflation  
 Pkg Group: ESS Pkg Type: 030 Pkg Number: 032

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>EXPENDITURES</b>				
<b>SERVICES &amp; SUPPLIES</b>				
4250 Data Processing				
3400 Other Funds Ltd	68,232	68,232	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	48,380	48,380	0	0.00%
<b>SERVICES &amp; SUPPLIES</b>				
3400 Other Funds Ltd	116,612	116,612	0	0.00%
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$116,612</b>	<b>\$116,612</b>	<b>\$0</b>	<b>0.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	116,612	116,612	0	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$116,612</b>	<b>\$116,612</b>	<b>\$0</b>	<b>0.00%</b>
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	(116,612)	(116,612)	0	0.00%
<b>TOTAL ENDING BALANCE</b>	<b>(\$116,612)</b>	<b>(\$116,612)</b>	<b>\$0</b>	<b>0.00%</b>



# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
2021-23 Biennium  
Board of Counselors & Therapists

Cross Reference Number: 10800-001-00-00-00000  
Package: Elimination of S&S Inflation  
Pkg Group: POL Pkg Type: 090 Pkg Number: 091

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

**EXPENDITURES**

**SERVICES & SUPPLIES**

4100 Instate Travel				
3400 Other Funds Ltd	(541)	-	541	100.00%
4125 Out of State Travel				
3400 Other Funds Ltd	(97)	-	97	100.00%
4150 Employee Training				
3400 Other Funds Ltd	(412)	-	412	100.00%
4175 Office Expenses				
3400 Other Funds Ltd	(1,431)	-	1,431	100.00%
4200 Telecommunications				
3400 Other Funds Ltd	(1,002)	-	1,002	100.00%
4275 Publicity and Publications				
3400 Other Funds Ltd	(202)	-	202	100.00%
4300 Professional Services				
3400 Other Funds Ltd	(9,533)	-	9,533	100.00%
4375 Employee Recruitment and Develop				
3400 Other Funds Ltd	(71)	-	71	100.00%
4400 Dues and Subscriptions				

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

**Package Comparison Report - Detail  
2021-23 Biennium  
Board of Counselors & Therapists**

**Cross Reference Number: 10800-001-00-00-00000  
Package: Elimination of S&S Inflation  
Pkg Group: POL Pkg Type: 090 Pkg Number: 091**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(217)	-	217	100.00%
<b>4575 Agency Program Related S and S</b>				
3400 Other Funds Ltd	(6,094)	-	6,094	100.00%
<b>4650 Other Services and Supplies</b>				
3400 Other Funds Ltd	(55,651)	-	55,651	100.00%
<b>4700 Expendable Prop 250 - 5000</b>				
3400 Other Funds Ltd	(522)	-	522	100.00%
<b>4715 IT Expendable Property</b>				
3400 Other Funds Ltd	(286)	-	286	100.00%
<b>SERVICES &amp; SUPPLIES</b>				
3400 Other Funds Ltd	(76,059)	-	76,059	100.00%
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>(\$76,059)</b>	<b>-</b>	<b>\$76,059</b>	<b>100.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	(76,059)	-	76,059	100.00%
<b>TOTAL EXPENDITURES</b>	<b>(\$76,059)</b>	<b>-</b>	<b>\$76,059</b>	<b>100.00%</b>
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	76,059	-	(76,059)	(100.00%)
<b>TOTAL ENDING BALANCE</b>	<b>\$76,059</b>	<b>-</b>	<b>(\$76,059)</b>	<b>(100.00%)</b>

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Board of Counselors & Therapists

Cross Reference Number: 10800-001-00-00-00000  
 Package: Personal Services Adjustments  
 Pkg Group: POL Pkg Type: 090 Pkg Number: 092

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>EXPENDITURES</b>				
<b>PERSONAL SERVICES</b>				
<b>P.S. BUDGET ADJUSTMENTS</b>				
3455 Vacancy Savings				
3400 Other Funds Ltd	(48,818)	-	48,818	100.00%
<b>PERSONAL SERVICES</b>				
3400 Other Funds Ltd	(48,818)	-	48,818	100.00%
<b>TOTAL PERSONAL SERVICES</b>	<b>(\$48,818)</b>	<b>-</b>	<b>\$48,818</b>	<b>100.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	(48,818)	-	48,818	100.00%
<b>TOTAL EXPENDITURES</b>	<b>(\$48,818)</b>	<b>-</b>	<b>\$48,818</b>	<b>100.00%</b>
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	48,818	-	(48,818)	(100.00%)
<b>TOTAL ENDING BALANCE</b>	<b>\$48,818</b>	<b>-</b>	<b>(\$48,818)</b>	<b>(100.00%)</b>

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Board of Counselors & Therapists

Cross Reference Number: 10800-001-00-00-00000  
 Package: Statewide Adjustment DAS Chgs  
 Pkg Group: POL Pkg Type: 090 Pkg Number: 096

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>EXPENDITURES</b>				
<b>SERVICES &amp; SUPPLIES</b>				
4225 State Gov. Service Charges				
3400 Other Funds Ltd	(8,516)	-	8,516	100.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	(46,792)	-	46,792	100.00%
<b>SERVICES &amp; SUPPLIES</b>				
3400 Other Funds Ltd	(55,308)	-	55,308	100.00%
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>(\$55,308)</b>	<b>-</b>	<b>\$55,308</b>	<b>100.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	(55,308)	-	55,308	100.00%
<b>TOTAL EXPENDITURES</b>	<b>(\$55,308)</b>	<b>-</b>	<b>\$55,308</b>	<b>100.00%</b>
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	55,308	-	(55,308)	(100.00%)
<b>TOTAL ENDING BALANCE</b>	<b>\$55,308</b>	<b>-</b>	<b>(\$55,308)</b>	<b>(100.00%)</b>

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Board of Counselors & Therapists

Cross Reference Number: 10800-001-00-00-00000  
 Package: Statewide AG Adjustment  
 Pkg Group: POL Pkg Type: 090 Pkg Number: 097

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>EXPENDITURES</b>				
<b>SERVICES &amp; SUPPLIES</b>				
4325 Attorney General				
3400 Other Funds Ltd	(11,071)	-	11,071	100.00%
<b>SERVICES &amp; SUPPLIES</b>				
3400 Other Funds Ltd	(11,071)	-	11,071	100.00%
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>(\$11,071)</b>	<b>-</b>	<b>\$11,071</b>	<b>100.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	(11,071)	-	11,071	100.00%
<b>TOTAL EXPENDITURES</b>	<b>(\$11,071)</b>	<b>-</b>	<b>\$11,071</b>	<b>100.00%</b>
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	11,071	-	(11,071)	(100.00%)
<b>TOTAL ENDING BALANCE</b>	<b>\$11,071</b>	<b>-</b>	<b>(\$11,071)</b>	<b>(100.00%)</b>

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
2021-23 Biennium  
Board of Counselors & Therapists

Cross Reference Number: 10800-001-00-00-00000  
Package: Microsoft 365 Consolidation  
Pkg Group: POL Pkg Type: 090 Pkg Number: 099

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>EXPENDITURES</b>				
<b>SERVICES &amp; SUPPLIES</b>				
4250 Data Processing				
3400 Other Funds Ltd	(5,925)	(5,925)	0	0.00%
<b>SERVICES &amp; SUPPLIES</b>				
3400 Other Funds Ltd	(5,925)	(5,925)	0	0.00%
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>(\$5,925)</b>	<b>(\$5,925)</b>	<b>\$0</b>	<b>0.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	(5,925)	(5,925)	0	0.00%
<b>TOTAL EXPENDITURES</b>	<b>(\$5,925)</b>	<b>(\$5,925)</b>	<b>\$0</b>	<b>0.00%</b>
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	5,925	5,925	0	0.00%
<b>TOTAL ENDING BALANCE</b>	<b>\$5,925</b>	<b>\$5,925</b>	<b>\$0</b>	<b>0.00%</b>

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
2021-23 Biennium  
Board of Counselors & Therapists

Cross Reference Number: 10800-001-00-00-00000

Package: Licensing Manager Position

Pkg Group: POL Pkg Type: POL Pkg Number: 100

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

**EXPENDITURES**

**PERSONAL SERVICES**

**SALARIES & WAGES**

**3110 Class/Unclass Sal. and Per Diem**

3400 Other Funds Ltd	104,950	104,950	0	0.00%
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**SALARIES & WAGES**

3400 Other Funds Ltd	104,950	104,950	0	0.00%
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<b>TOTAL SALARIES &amp; WAGES</b>	<b>\$104,950</b>	<b>\$104,950</b>	<b>\$0</b>	<b>0.00%</b>
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**OTHER PAYROLL EXPENSES**

**3210 Empl. Rel. Bd. Assessments**

3400 Other Funds Ltd	41	41	0	0.00%
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**3220 Public Employees Retire Cont**

3400 Other Funds Ltd	17,978	17,978	0	0.00%
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**3230 Social Security Taxes**

3400 Other Funds Ltd	8,029	8,029	0	0.00%
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**3250 Workers Comp. Assess. (WCD)**

3400 Other Funds Ltd	32	32	0	0.00%
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**3270 Flexible Benefits**

3400 Other Funds Ltd	27,081	27,081	0	0.00%
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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Board of Counselors & Therapists

Cross Reference Number: 10800-001-00-00-00000  
 Package: Licensing Manager Position  
 Pkg Group: POL Pkg Type: POL Pkg Number: 100

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>OTHER PAYROLL EXPENSES</b>				
3400 Other Funds Ltd	53,161	53,161	0	0.00%
<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>\$53,161</b>	<b>\$53,161</b>	<b>\$0</b>	<b>0.00%</b>
<b>PERSONAL SERVICES</b>				
3400 Other Funds Ltd	158,111	158,111	0	0.00%
<b>TOTAL PERSONAL SERVICES</b>	<b>\$158,111</b>	<b>\$158,111</b>	<b>\$0</b>	<b>0.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	158,111	158,111	0	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$158,111</b>	<b>\$158,111</b>	<b>\$0</b>	<b>0.00%</b>
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	(158,111)	(158,111)	0	0.00%
<b>TOTAL ENDING BALANCE</b>	<b>(\$158,111)</b>	<b>(\$158,111)</b>	<b>\$0</b>	<b>0.00%</b>
<b>AUTHORIZED POSITIONS</b>				
8150 Class/Unclass Positions	1	1	0	0.00%
<b>AUTHORIZED FTE</b>				
8250 Class/Unclass FTE Positions	0.70	0.70	0.00	0.00%



# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
2021-23 Biennium  
Board of Counselors & Therapists

Cross Reference Number: 10800-001-00-00-00000  
Package: LD Investigator Position  
Pkg Group: POL Pkg Type: POL Pkg Number: 101

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

**EXPENDITURES**

**PERSONAL SERVICES**

**SALARIES & WAGES**

**3110 Class/Unclass Sal. and Per Diem**

3400 Other Funds Ltd	79,783	79,783	0	0.00%
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**SALARIES & WAGES**

3400 Other Funds Ltd	79,783	79,783	0	0.00%
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<b>TOTAL SALARIES &amp; WAGES</b>	<b>\$79,783</b>	<b>\$79,783</b>	<b>\$0</b>	<b>0.00%</b>
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**OTHER PAYROLL EXPENSES**

**3210 Empl. Rel. Bd. Assessments**

3400 Other Funds Ltd	41	41	0	0.00%
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**3220 Public Employees Retire Cont**

3400 Other Funds Ltd	13,667	13,667	0	0.00%
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**3230 Social Security Taxes**

3400 Other Funds Ltd	6,103	6,103	0	0.00%
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**3250 Workers Comp. Assess. (WCD)**

3400 Other Funds Ltd	32	32	0	0.00%
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**3270 Flexible Benefits**

3400 Other Funds Ltd	27,081	27,081	0	0.00%
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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Board of Counselors & Therapists

Cross Reference Number: 10800-001-00-00-00000  
 Package: LD Investigator Position  
 Pkg Group: POL Pkg Type: POL Pkg Number: 101

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>OTHER PAYROLL EXPENSES</b>				
3400 Other Funds Ltd	46,924	46,924	0	0.00%
<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>\$46,924</b>	<b>\$46,924</b>	<b>\$0</b>	<b>0.00%</b>
<b>PERSONAL SERVICES</b>				
3400 Other Funds Ltd	126,707	126,707	0	0.00%
<b>TOTAL PERSONAL SERVICES</b>	<b>\$126,707</b>	<b>\$126,707</b>	<b>\$0</b>	<b>0.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	126,707	126,707	0	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$126,707</b>	<b>\$126,707</b>	<b>\$0</b>	<b>0.00%</b>
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	(126,707)	(126,707)	0	0.00%
<b>TOTAL ENDING BALANCE</b>	<b>(\$126,707)</b>	<b>(\$126,707)</b>	<b>\$0</b>	<b>0.00%</b>
<b>AUTHORIZED POSITIONS</b>				
8150 Class/Unclass Positions	1	1	0	0.00%
<b>AUTHORIZED FTE</b>				
8250 Class/Unclass FTE Positions	0.70	0.70	0.00	0.00%

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Board of Counselors & Therapists

Cross Reference Number: 10800-001-00-00-00000  
 Package: Attorney General Fees  
 Pkg Group: POL Pkg Type: POL Pkg Number: 103

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>EXPENDITURES</b>				
<b>SERVICES &amp; SUPPLIES</b>				
4325 Attorney General				
3400 Other Funds Ltd	76,600	76,600	0	0.00%
<b>SERVICES &amp; SUPPLIES</b>				
3400 Other Funds Ltd	76,600	76,600	0	0.00%
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$76,600</b>	<b>\$76,600</b>	<b>\$0</b>	<b>0.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	76,600	76,600	0	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$76,600</b>	<b>\$76,600</b>	<b>\$0</b>	<b>0.00%</b>
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	(76,600)	(76,600)	0	0.00%
<b>TOTAL ENDING BALANCE</b>	<b>(\$76,600)</b>	<b>(\$76,600)</b>	<b>\$0</b>	<b>0.00%</b>

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
2021-23 Biennium  
Board of Counselors & Therapists

Cross Reference Number: 10800-001-00-00-00000  
Package: Board Cost Allocation Adj  
Pkg Group: POL Pkg Type: POL Pkg Number: 104

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

**EXPENDITURES**

**PERSONAL SERVICES**

**SALARIES & WAGES**

**3110 Class/Unclass Sal. and Per Diem**

3400 Other Funds Ltd	65,363	65,363	0	0.00%
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**SALARIES & WAGES**

3400 Other Funds Ltd	65,363	65,363	0	0.00%
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<b>TOTAL SALARIES &amp; WAGES</b>	<b>\$65,363</b>	<b>\$65,363</b>	<b>\$0</b>	<b>0.00%</b>
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**OTHER PAYROLL EXPENSES**

**3210 Empl. Rel. Bd. Assessments**

3400 Other Funds Ltd	33	33	0	0.00%
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**3220 Public Employees Retire Cont**

3400 Other Funds Ltd	11,196	11,196	0	0.00%
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**3230 Social Security Taxes**

3400 Other Funds Ltd	5,004	5,004	0	0.00%
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**3250 Workers Comp. Assess. (WCD)**

3400 Other Funds Ltd	11	11	0	0.00%
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**3270 Flexible Benefits**

3400 Other Funds Ltd	17,523	17,523	0	0.00%
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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
2021-23 Biennium  
Board of Counselors & Therapists

Cross Reference Number: 10800-001-00-00-00000

Package: Board Cost Allocation Adj

Pkg Group: POL Pkg Type: POL Pkg Number: 104

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>OTHER PAYROLL EXPENSES</b>				
3400 Other Funds Ltd	33,767	33,767	0	0.00%
<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>\$33,767</b>	<b>\$33,767</b>	<b>\$0</b>	<b>0.00%</b>
<b>PERSONAL SERVICES</b>				
3400 Other Funds Ltd	99,130	99,130	0	0.00%
<b>TOTAL PERSONAL SERVICES</b>	<b>\$99,130</b>	<b>\$99,130</b>	<b>\$0</b>	<b>0.00%</b>
<b>SERVICES &amp; SUPPLIES</b>				
<b>4175 Office Expenses</b>				
3400 Other Funds Ltd	2,670	2,670	0	0.00%
<b>4250 Data Processing</b>				
3400 Other Funds Ltd	6,899	6,899	0	0.00%
<b>4315 IT Professional Services</b>				
3400 Other Funds Ltd	5,009	5,009	0	0.00%
<b>4425 Facilities Rental and Taxes</b>				
3400 Other Funds Ltd	9,746	9,746	0	0.00%
<b>4650 Other Services and Supplies</b>				
3400 Other Funds Ltd	17,745	17,745	0	0.00%
<b>4700 Expendable Prop 250 - 5000</b>				
3400 Other Funds Ltd	975	975	0	0.00%

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Board of Counselors & Therapists

Cross Reference Number: 10800-001-00-00-00000  
 Package: Board Cost Allocation Adj  
 Pkg Group: POL Pkg Type: POL Pkg Number: 104

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4715 IT Expendable Property				
3400 Other Funds Ltd	533	533	0	0.00%
<b>SERVICES &amp; SUPPLIES</b>				
3400 Other Funds Ltd	43,577	43,577	0	0.00%
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$43,577</b>	<b>\$43,577</b>	<b>\$0</b>	<b>0.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	142,707	142,707	0	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$142,707</b>	<b>\$142,707</b>	<b>\$0</b>	<b>0.00%</b>
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	(142,707)	(142,707)	0	0.00%
<b>TOTAL ENDING BALANCE</b>	<b>(\$142,707)</b>	<b>(\$142,707)</b>	<b>\$0</b>	<b>0.00%</b>
<b>AUTHORIZED FTE</b>				
8250 Class/Unclass FTE Positions	0.55	0.55	0.00	0.00%

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Board of Counselors & Therapists

Cross Reference Number: 10800-001-00-00-00000

Package: Statewide Adjustments

Pkg Group: POL Pkg Type: LFO Pkg Number: 810

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

**EXPENDITURES**

**SERVICES & SUPPLIES**

4175 Office Expenses

3400 Other Funds Ltd	-	(414)	(414)	100.00%
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4225 State Gov. Service Charges

3400 Other Funds Ltd	-	(6,544)	(6,544)	100.00%
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4250 Data Processing

3400 Other Funds Ltd	-	(50,247)	(50,247)	100.00%
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4275 Publicity and Publications

3400 Other Funds Ltd	-	(4,903)	(4,903)	100.00%
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4325 Attorney General

3400 Other Funds Ltd	-	(10,434)	(10,434)	100.00%
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4650 Other Services and Supplies

3400 Other Funds Ltd	-	(22,209)	(22,209)	100.00%
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**SERVICES & SUPPLIES**

3400 Other Funds Ltd	-	(94,751)	(94,751)	100.00%
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**TOTAL SERVICES & SUPPLIES**

	-	(\$94,751)	(\$94,751)	100.00%
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**EXPENDITURES**

3400 Other Funds Ltd	-	(94,751)	(94,751)	100.00%
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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Board of Counselors & Therapists

Cross Reference Number: 10800-001-00-00-00000  
 Package: Statewide Adjustments  
 Pkg Group: POL Pkg Type: LFO Pkg Number: 810

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>TOTAL EXPENDITURES</b>	-	(\$94,751)	(\$94,751)	100.00%
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	-	94,751	94,751	100.00%
<b>TOTAL ENDING BALANCE</b>	-	\$94,751	\$94,751	100.00%



# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Board of Counselors & Therapists

Cross Reference Number: 10800-001-00-00-00000  
 Package: Budget Reconciliation Adjustments  
 Pkg Group: POL Pkg Type: LFO Pkg Number: 811

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>REVENUE CATEGORIES</b>				
GENERAL FUND APPROPRIATION				
0050 General Fund Appropriation				
8000 General Fund	-	300,000	300,000	100.00%
<b>AVAILABLE REVENUES</b>				
8000 General Fund	-	300,000	300,000	100.00%
<b>TOTAL AVAILABLE REVENUES</b>	-	<b>\$300,000</b>	<b>\$300,000</b>	<b>100.00%</b>
<b>EXPENDITURES</b>				
<b>SERVICES &amp; SUPPLIES</b>				
4300 Professional Services				
8000 General Fund	-	300,000	300,000	100.00%
<b>SERVICES &amp; SUPPLIES</b>				
8000 General Fund	-	300,000	300,000	100.00%
<b>TOTAL SERVICES &amp; SUPPLIES</b>	-	<b>\$300,000</b>	<b>\$300,000</b>	<b>100.00%</b>
<b>EXPENDITURES</b>				
8000 General Fund	-	300,000	300,000	100.00%
<b>TOTAL EXPENDITURES</b>	-	<b>\$300,000</b>	<b>\$300,000</b>	<b>100.00%</b>
<b>ENDING BALANCE</b>				
8000 General Fund	-	-	0	0.00%

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Board of Counselors & Therapists

Cross Reference Number: 10800-001-00-00-00000  
 Package: Budget Reconciliation Adjustments  
 Pkg Group: POL Pkg Type: LFO Pkg Number: 811

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>TOTAL ENDING BALANCE</b>	-	-	\$0	0.00%

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Oregon Board of Psychologists

Cross Reference Number: 10800-002-00-00-00000  
 Package: Non-PICS Psnl Svc / Vacancy Factor  
 Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

**EXPENDITURES**

**PERSONAL SERVICES**

**SALARIES & WAGES**

**3170 Overtime Payments**

3400 Other Funds Ltd	135	135	0	0.00%
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**SALARIES & WAGES**

3400 Other Funds Ltd	135	135	0	0.00%
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<b>TOTAL SALARIES &amp; WAGES</b>	<b>\$135</b>	<b>\$135</b>	<b>\$0</b>	<b>0.00%</b>
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**OTHER PAYROLL EXPENSES**

**3220 Public Employees Retire Cont**

3400 Other Funds Ltd	23	23	0	0.00%
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**3221 Pension Obligation Bond**

3400 Other Funds Ltd	7,518	7,518	0	0.00%
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**3230 Social Security Taxes**

3400 Other Funds Ltd	10	10	0	0.00%
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**3260 Mass Transit Tax**

3400 Other Funds Ltd	400	400	0	0.00%
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**OTHER PAYROLL EXPENSES**

3400 Other Funds Ltd	7,951	7,951	0	0.00%
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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Oregon Board of Psychologists

Cross Reference Number: 10800-002-00-00-00000  
 Package: Non-PICS Psnl Svc / Vacancy Factor  
 Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>TOTAL OTHER PAYROLL EXPENSES</b>	\$7,951	\$7,951	\$0	0.00%
<b>PERSONAL SERVICES</b>				
3400 Other Funds Ltd	8,086	8,086	0	0.00%
<b>TOTAL PERSONAL SERVICES</b>	<b>\$8,086</b>	<b>\$8,086</b>	<b>\$0</b>	<b>0.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	8,086	8,086	0	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$8,086</b>	<b>\$8,086</b>	<b>\$0</b>	<b>0.00%</b>
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	(8,086)	(8,086)	0	0.00%
<b>TOTAL ENDING BALANCE</b>	<b>(\$8,086)</b>	<b>(\$8,086)</b>	<b>\$0</b>	<b>0.00%</b>

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Oregon Board of Psychologists

Cross Reference Number: 10800-002-00-00-00000  
 Package: Standard Inflation  
 Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

**EXPENDITURES**

**SERVICES & SUPPLIES**

**4100 Instate Travel**

3400 Other Funds Ltd	581	581	0	0.00%
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**4125 Out of State Travel**

3400 Other Funds Ltd	419	419	0	0.00%
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**4150 Employee Training**

3400 Other Funds Ltd	225	225	0	0.00%
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**4175 Office Expenses**

3400 Other Funds Ltd	771	771	0	0.00%
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**4200 Telecommunications**

3400 Other Funds Ltd	872	872	0	0.00%
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**4225 State Gov. Service Charges**

3400 Other Funds Ltd	22,505	22,505	0	0.00%
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**4250 Data Processing**

3400 Other Funds Ltd	476	476	0	0.00%
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**4275 Publicity and Publications**

3400 Other Funds Ltd	107	107	0	0.00%
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**4300 Professional Services**

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Oregon Board of Psychologists

Cross Reference Number: 10800-002-00-00-00000  
 Package: Standard Inflation  
 Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	9,851	9,851	0	0.00%
<b>4315 IT Professional Services</b>				
3400 Other Funds Ltd	1,891	1,891	0	0.00%
<b>4325 Attorney General</b>				
3400 Other Funds Ltd	43,358	43,358	0	0.00%
<b>4375 Employee Recruitment and Develop</b>				
3400 Other Funds Ltd	65	65	0	0.00%
<b>4400 Dues and Subscriptions</b>				
3400 Other Funds Ltd	333	333	0	0.00%
<b>4425 Facilities Rental and Taxes</b>				
3400 Other Funds Ltd	2,813	2,813	0	0.00%
<b>4575 Agency Program Related S and S</b>				
3400 Other Funds Ltd	424	424	0	0.00%
<b>4650 Other Services and Supplies</b>				
3400 Other Funds Ltd	3,915	3,915	0	0.00%
<b>4700 Expendable Prop 250 - 5000</b>				
3400 Other Funds Ltd	281	281	0	0.00%
<b>4715 IT Expendable Property</b>				
3400 Other Funds Ltd	154	154	0	0.00%

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Oregon Board of Psychologists

Cross Reference Number: 10800-002-00-00-00000

Package: Standard Inflation

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>SERVICES &amp; SUPPLIES</b>				
3400 Other Funds Ltd	89,041	89,041	0	0.00%
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$89,041</b>	<b>\$89,041</b>	<b>\$0</b>	<b>0.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	89,041	89,041	0	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$89,041</b>	<b>\$89,041</b>	<b>\$0</b>	<b>0.00%</b>
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	(89,041)	(89,041)	0	0.00%
<b>TOTAL ENDING BALANCE</b>	<b>(\$89,041)</b>	<b>(\$89,041)</b>	<b>\$0</b>	<b>0.00%</b>

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Oregon Board of Psychologists

Cross Reference Number: 10800-002-00-00-00000  
 Package: Above Standard Inflation  
 Pkg Group: ESS Pkg Type: 030 Pkg Number: 032

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>EXPENDITURES</b>				
<b>SERVICES &amp; SUPPLIES</b>				
4250 Data Processing				
3400 Other Funds Ltd	36,741	36,741	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	26,702	26,702	0	0.00%
<b>SERVICES &amp; SUPPLIES</b>				
3400 Other Funds Ltd	63,443	63,443	0	0.00%
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$63,443</b>	<b>\$63,443</b>	<b>\$0</b>	<b>0.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	63,443	63,443	0	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$63,443</b>	<b>\$63,443</b>	<b>\$0</b>	<b>0.00%</b>
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	(63,443)	(63,443)	0	0.00%
<b>TOTAL ENDING BALANCE</b>	<b>(\$63,443)</b>	<b>(\$63,443)</b>	<b>\$0</b>	<b>0.00%</b>



# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Oregon Board of Psychologists

Cross Reference Number: 10800-002-00-00-00000  
 Package: Elimination of S&S Inflation  
 Pkg Group: POL Pkg Type: 090 Pkg Number: 091

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

**EXPENDITURES**

**SERVICES & SUPPLIES**

**4100 Instate Travel**

3400 Other Funds Ltd	(581)	-	581	100.00%
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**4125 Out of State Travel**

3400 Other Funds Ltd	(419)	-	419	100.00%
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**4150 Employee Training**

3400 Other Funds Ltd	(225)	-	225	100.00%
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**4175 Office Expenses**

3400 Other Funds Ltd	(771)	-	771	100.00%
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**4200 Telecommunications**

3400 Other Funds Ltd	(872)	-	872	100.00%
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**4275 Publicity and Publications**

3400 Other Funds Ltd	(107)	-	107	100.00%
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**4300 Professional Services**

3400 Other Funds Ltd	(9,851)	-	9,851	100.00%
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**4375 Employee Recruitment and Develop**

3400 Other Funds Ltd	(65)	-	65	100.00%
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**4400 Dues and Subscriptions**

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Oregon Board of Psychologists

Cross Reference Number: 10800-002-00-00-00000  
 Package: Elimination of S&S Inflation  
 Pkg Group: POL Pkg Type: 090 Pkg Number: 091

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(333)	-	333	100.00%
<b>4575 Agency Program Related S and S</b>				
3400 Other Funds Ltd	(424)	-	424	100.00%
<b>4650 Other Services and Supplies</b>				
3400 Other Funds Ltd	(30,617)	-	30,617	100.00%
<b>4700 Expendable Prop 250 - 5000</b>				
3400 Other Funds Ltd	(281)	-	281	100.00%
<b>4715 IT Expendable Property</b>				
3400 Other Funds Ltd	(154)	-	154	100.00%
<b>SERVICES &amp; SUPPLIES</b>				
3400 Other Funds Ltd	(44,700)	-	44,700	100.00%
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>(\$44,700)</b>	<b>-</b>	<b>\$44,700</b>	<b>100.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	(44,700)	-	44,700	100.00%
<b>TOTAL EXPENDITURES</b>	<b>(\$44,700)</b>	<b>-</b>	<b>\$44,700</b>	<b>100.00%</b>
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	44,700	-	(44,700)	(100.00%)
<b>TOTAL ENDING BALANCE</b>	<b>\$44,700</b>	<b>-</b>	<b>(\$44,700)</b>	<b>(100.00%)</b>

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Oregon Board of Psychologists

Cross Reference Number: 10800-002-00-00-00000  
 Package: Personal Services Adjustments  
 Pkg Group: POL Pkg Type: 090 Pkg Number: 092

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>EXPENDITURES</b>				
<b>PERSONAL SERVICES</b>				
<b>P.S. BUDGET ADJUSTMENTS</b>				
3455 Vacancy Savings				
3400 Other Funds Ltd	(29,300)	-	29,300	100.00%
<b>PERSONAL SERVICES</b>				
3400 Other Funds Ltd	(29,300)	-	29,300	100.00%
<b>TOTAL PERSONAL SERVICES</b>	<b>(\$29,300)</b>	<b>-</b>	<b>\$29,300</b>	<b>100.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	(29,300)	-	29,300	100.00%
<b>TOTAL EXPENDITURES</b>	<b>(\$29,300)</b>	<b>-</b>	<b>\$29,300</b>	<b>100.00%</b>
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	29,300	-	(29,300)	(100.00%)
<b>TOTAL ENDING BALANCE</b>	<b>\$29,300</b>	<b>-</b>	<b>(\$29,300)</b>	<b>(100.00%)</b>

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Oregon Board of Psychologists

Cross Reference Number: 10800-002-00-00-00000  
 Package: Statewide Adjustment DAS Chgs  
 Pkg Group: POL Pkg Type: 090 Pkg Number: 096

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>EXPENDITURES</b>				
<b>SERVICES &amp; SUPPLIES</b>				
4225 State Gov. Service Charges				
3400 Other Funds Ltd	(15,512)	-	15,512	100.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	(8,191)	-	8,191	100.00%
<b>SERVICES &amp; SUPPLIES</b>				
3400 Other Funds Ltd	(23,703)	-	23,703	100.00%
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>(\$23,703)</b>	<b>-</b>	<b>\$23,703</b>	<b>100.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	(23,703)	-	23,703	100.00%
<b>TOTAL EXPENDITURES</b>	<b>(\$23,703)</b>	<b>-</b>	<b>\$23,703</b>	<b>100.00%</b>
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	23,703	-	(23,703)	(100.00%)
<b>TOTAL ENDING BALANCE</b>	<b>\$23,703</b>	<b>-</b>	<b>(\$23,703)</b>	<b>(100.00%)</b>

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Oregon Board of Psychologists

Cross Reference Number: 10800-002-00-00-00000  
 Package: Statewide AG Adjustment  
 Pkg Group: POL Pkg Type: 090 Pkg Number: 097

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>EXPENDITURES</b>				
<b>SERVICES &amp; SUPPLIES</b>				
4325 Attorney General				
3400 Other Funds Ltd	(15,751)	-	15,751	100.00%
<b>SERVICES &amp; SUPPLIES</b>				
3400 Other Funds Ltd	(15,751)	-	15,751	100.00%
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>(\$15,751)</b>	<b>-</b>	<b>\$15,751</b>	<b>100.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	(15,751)	-	15,751	100.00%
<b>TOTAL EXPENDITURES</b>	<b>(\$15,751)</b>	<b>-</b>	<b>\$15,751</b>	<b>100.00%</b>
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	15,751	-	(15,751)	(100.00%)
<b>TOTAL ENDING BALANCE</b>	<b>\$15,751</b>	<b>-</b>	<b>(\$15,751)</b>	<b>(100.00%)</b>

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Oregon Board of Psychologists

Cross Reference Number: 10800-002-00-00-00000  
 Package: Microsoft 365 Consolidation  
 Pkg Group: POL Pkg Type: 090 Pkg Number: 099

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>EXPENDITURES</b>				
<b>SERVICES &amp; SUPPLIES</b>				
4250 Data Processing				
3400 Other Funds Ltd	(2,540)	(2,540)	0	0.00%
<b>SERVICES &amp; SUPPLIES</b>				
3400 Other Funds Ltd	(2,540)	(2,540)	0	0.00%
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>(\$2,540)</b>	<b>(\$2,540)</b>	<b>\$0</b>	<b>0.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	(2,540)	(2,540)	0	0.00%
<b>TOTAL EXPENDITURES</b>	<b>(\$2,540)</b>	<b>(\$2,540)</b>	<b>\$0</b>	<b>0.00%</b>
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	2,540	2,540	0	0.00%
<b>TOTAL ENDING BALANCE</b>	<b>\$2,540</b>	<b>\$2,540</b>	<b>\$0</b>	<b>0.00%</b>

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Oregon Board of Psychologists

Cross Reference Number: 10800-002-00-00-00000  
 Package: Licensing Manager Position  
 Pkg Group: POL Pkg Type: POL Pkg Number: 100

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

**EXPENDITURES**

**PERSONAL SERVICES**

**SALARIES & WAGES**

**3110 Class/Unclass Sal. and Per Diem**

3400 Other Funds Ltd	44,978	44,978	0	0.00%
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**SALARIES & WAGES**

3400 Other Funds Ltd	44,978	44,978	0	0.00%
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<b>TOTAL SALARIES &amp; WAGES</b>	<b>\$44,978</b>	<b>\$44,978</b>	<b>\$0</b>	<b>0.00%</b>
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**OTHER PAYROLL EXPENSES**

**3210 Empl. Rel. Bd. Assessments**

3400 Other Funds Ltd	19	19	0	0.00%
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**3220 Public Employees Retire Cont**

3400 Other Funds Ltd	7,705	7,705	0	0.00%
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**3230 Social Security Taxes**

3400 Other Funds Ltd	3,441	3,441	0	0.00%
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**3250 Workers Comp. Assess. (WCD)**

3400 Other Funds Ltd	15	15	0	0.00%
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**3270 Flexible Benefits**

3400 Other Funds Ltd	12,744	12,744	0	0.00%
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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Oregon Board of Psychologists

Cross Reference Number: 10800-002-00-00-00000  
 Package: Licensing Manager Position  
 Pkg Group: POL Pkg Type: POL Pkg Number: 100

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>OTHER PAYROLL EXPENSES</b>				
3400 Other Funds Ltd	23,924	23,924	0	0.00%
<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>\$23,924</b>	<b>\$23,924</b>	<b>\$0</b>	<b>0.00%</b>
<b>PERSONAL SERVICES</b>				
3400 Other Funds Ltd	68,902	68,902	0	0.00%
<b>TOTAL PERSONAL SERVICES</b>	<b>\$68,902</b>	<b>\$68,902</b>	<b>\$0</b>	<b>0.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	68,902	68,902	0	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$68,902</b>	<b>\$68,902</b>	<b>\$0</b>	<b>0.00%</b>
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	(68,902)	(68,902)	0	0.00%
<b>TOTAL ENDING BALANCE</b>	<b>(\$68,902)</b>	<b>(\$68,902)</b>	<b>\$0</b>	<b>0.00%</b>
<b>AUTHORIZED FTE</b>				
8250 Class/Unclass FTE Positions	0.30	0.30	0.00	0.00%



# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Oregon Board of Psychologists

Cross Reference Number: 10800-002-00-00-00000

Package: LD Investigator Position

Pkg Group: POL Pkg Type: POL Pkg Number: 101

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

**EXPENDITURES**

**PERSONAL SERVICES**

**SALARIES & WAGES**

**3110 Class/Unclass Sal. and Per Diem**

3400 Other Funds Ltd	34,193	34,193	0	0.00%
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**SALARIES & WAGES**

3400 Other Funds Ltd	34,193	34,193	0	0.00%
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<b>TOTAL SALARIES &amp; WAGES</b>	<b>\$34,193</b>	<b>\$34,193</b>	<b>\$0</b>	<b>0.00%</b>
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**OTHER PAYROLL EXPENSES**

**3210 Empl. Rel. Bd. Assessments**

3400 Other Funds Ltd	19	19	0	0.00%
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**3220 Public Employees Retire Cont**

3400 Other Funds Ltd	5,857	5,857	0	0.00%
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**3230 Social Security Taxes**

3400 Other Funds Ltd	2,616	2,616	0	0.00%
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**3250 Workers Comp. Assess. (WCD)**

3400 Other Funds Ltd	15	15	0	0.00%
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**3270 Flexible Benefits**

3400 Other Funds Ltd	12,744	12,744	0	0.00%
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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Oregon Board of Psychologists

Cross Reference Number: 10800-002-00-00-00000  
 Package: LD Investigator Position  
 Pkg Group: POL Pkg Type: POL Pkg Number: 101

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>OTHER PAYROLL EXPENSES</b>				
3400 Other Funds Ltd	21,251	21,251	0	0.00%
<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>\$21,251</b>	<b>\$21,251</b>	<b>\$0</b>	<b>0.00%</b>
<b>PERSONAL SERVICES</b>				
3400 Other Funds Ltd	55,444	55,444	0	0.00%
<b>TOTAL PERSONAL SERVICES</b>	<b>\$55,444</b>	<b>\$55,444</b>	<b>\$0</b>	<b>0.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	55,444	55,444	0	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$55,444</b>	<b>\$55,444</b>	<b>\$0</b>	<b>0.00%</b>
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	(55,444)	(55,444)	0	0.00%
<b>TOTAL ENDING BALANCE</b>	<b>(\$55,444)</b>	<b>(\$55,444)</b>	<b>\$0</b>	<b>0.00%</b>
<b>AUTHORIZED FTE</b>				
8250 Class/Unclass FTE Positions	0.30	0.30	0.00	0.00%

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Oregon Board of Psychologists

Cross Reference Number: 10800-002-00-00-00000  
 Package: Attorney General Fees  
 Pkg Group: POL Pkg Type: POL Pkg Number: 103

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>EXPENDITURES</b>				
<b>SERVICES &amp; SUPPLIES</b>				
4325 Attorney General				
3400 Other Funds Ltd	70,365	70,365	0	0.00%
<b>SERVICES &amp; SUPPLIES</b>				
3400 Other Funds Ltd	70,365	70,365	0	0.00%
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$70,365</b>	<b>\$70,365</b>	<b>\$0</b>	<b>0.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	70,365	70,365	0	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$70,365</b>	<b>\$70,365</b>	<b>\$0</b>	<b>0.00%</b>
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	(70,365)	(70,365)	0	0.00%
<b>TOTAL ENDING BALANCE</b>	<b>(\$70,365)</b>	<b>(\$70,365)</b>	<b>\$0</b>	<b>0.00%</b>

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Oregon Board of Psychologists

Cross Reference Number: 10800-002-00-00-00000  
 Package: Board Cost Allocation Adj  
 Pkg Group: POL Pkg Type: POL Pkg Number: 104

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

**EXPENDITURES**

**PERSONAL SERVICES**

**SALARIES & WAGES**

**3110 Class/Unclass Sal. and Per Diem**

3400 Other Funds Ltd	(65,363)	(65,363)	0	0.00%
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**SALARIES & WAGES**

3400 Other Funds Ltd	(65,363)	(65,363)	0	0.00%
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<b>TOTAL SALARIES &amp; WAGES</b>	<b>(\$65,363)</b>	<b>(\$65,363)</b>	<b>\$0</b>	<b>0.00%</b>
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**OTHER PAYROLL EXPENSES**

**3210 Empl. Rel. Bd. Assessments**

3400 Other Funds Ltd	(33)	(33)	0	0.00%
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**3220 Public Employees Retire Cont**

3400 Other Funds Ltd	(11,197)	(11,197)	0	0.00%
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**3230 Social Security Taxes**

3400 Other Funds Ltd	(5,001)	(5,001)	0	0.00%
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**3250 Workers Comp. Assess. (WCD)**

3400 Other Funds Ltd	(22)	(22)	0	0.00%
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**3270 Flexible Benefits**

3400 Other Funds Ltd	(17,523)	(17,523)	0	0.00%
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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Oregon Board of Psychologists

Cross Reference Number: 10800-002-00-00-00000  
 Package: Board Cost Allocation Adj  
 Pkg Group: POL Pkg Type: POL Pkg Number: 104

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>OTHER PAYROLL EXPENSES</b>				
3400 Other Funds Ltd	(33,776)	(33,776)	0	0.00%
<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>(\$33,776)</b>	<b>(\$33,776)</b>	<b>\$0</b>	<b>0.00%</b>
<b>PERSONAL SERVICES</b>				
3400 Other Funds Ltd	(99,139)	(99,139)	0	0.00%
<b>TOTAL PERSONAL SERVICES</b>	<b>(\$99,139)</b>	<b>(\$99,139)</b>	<b>\$0</b>	<b>0.00%</b>
<b>SERVICES &amp; SUPPLIES</b>				
<b>4175 Office Expenses</b>				
3400 Other Funds Ltd	(2,670)	(2,670)	0	0.00%
<b>4250 Data Processing</b>				
3400 Other Funds Ltd	(6,899)	(6,899)	0	0.00%
<b>4315 IT Professional Services</b>				
3400 Other Funds Ltd	(5,009)	(5,009)	0	0.00%
<b>4425 Facilities Rental and Taxes</b>				
3400 Other Funds Ltd	(9,746)	(9,746)	0	0.00%
<b>4650 Other Services and Supplies</b>				
3400 Other Funds Ltd	(17,745)	(17,745)	0	0.00%
<b>4700 Expendable Prop 250 - 5000</b>				
3400 Other Funds Ltd	(975)	(975)	0	0.00%

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Oregon Board of Psychologists

Cross Reference Number: 10800-002-00-00-00000  
 Package: Board Cost Allocation Adj  
 Pkg Group: POL Pkg Type: POL Pkg Number: 104

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4715 IT Expendable Property				
3400 Other Funds Ltd	(533)	(533)	0	0.00%
<b>SERVICES &amp; SUPPLIES</b>				
3400 Other Funds Ltd	(43,577)	(43,577)	0	0.00%
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>(\$43,577)</b>	<b>(\$43,577)</b>	<b>\$0</b>	<b>0.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	(142,716)	(142,716)	0	0.00%
<b>TOTAL EXPENDITURES</b>	<b>(\$142,716)</b>	<b>(\$142,716)</b>	<b>\$0</b>	<b>0.00%</b>
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	142,716	142,716	0	0.00%
<b>TOTAL ENDING BALANCE</b>	<b>\$142,716</b>	<b>\$142,716</b>	<b>\$0</b>	<b>0.00%</b>
<b>AUTHORIZED FTE</b>				
8250 Class/Unclass FTE Positions	(0.55)	(0.55)	0.00	0.00%

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail  
 2021-23 Biennium  
 Oregon Board of Psychologists

Cross Reference Number: 10800-002-00-00-00000

Package: Statewide Adjustments

Pkg Group: POL Pkg Type: LFO Pkg Number: 810

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

**EXPENDITURES**

**SERVICES & SUPPLIES**

4175 Office Expenses

3400 Other Funds Ltd	-	(178)	(178)	100.00%
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4225 State Gov. Service Charges

3400 Other Funds Ltd	-	(14,668)	(14,668)	100.00%
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4250 Data Processing

3400 Other Funds Ltd	-	(21,535)	(21,535)	100.00%
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4275 Publicity and Publications

3400 Other Funds Ltd	-	(2,598)	(2,598)	100.00%
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4325 Attorney General

3400 Other Funds Ltd	-	(14,844)	(14,844)	100.00%
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4650 Other Services and Supplies

3400 Other Funds Ltd	-	2,843	2,843	100.00%
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**SERVICES & SUPPLIES**

3400 Other Funds Ltd	-	(50,980)	(50,980)	100.00%
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**TOTAL SERVICES & SUPPLIES**

	-	(\$50,980)	(\$50,980)	100.00%
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**EXPENDITURES**

3400 Other Funds Ltd	-	(50,980)	(50,980)	100.00%
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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**Mental Health Regulatory Agency**

**Agency Number: 10800**

Package Comparison Report - Detail

Cross Reference Number: 10800-002-00-00-00000

2021-23 Biennium

Package: Statewide Adjustments

Oregon Board of Psychologists

Pkg Group: POL Pkg Type: LFO Pkg Number: 810

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>TOTAL EXPENDITURES</b>	-	(\$50,980)	(\$50,980)	100.00%
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	-	50,980	50,980	100.00%
<b>TOTAL ENDING BALANCE</b>	-	\$50,980	\$50,980	100.00%



# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**PIC100 - Position Budget Report**

**Mental Health Regulatory Agency**

2021-23 Biennium  
Budget Preparation

Cross Reference Number: 10800-000-00-00-00000  
Legislatively Adopted Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
Total Salary											-	-	1,817,472	-	1,817,472
Total OPE											-	-	1,005,946	-	1,005,946
Total Personal Services											-	-	2,823,418	-	2,823,418

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**PIC100 - Position Budget Report**

**Board of Counselors & Therapists**

**2021-23 Biennium  
Budget Preparation**

**Cross Reference Number: 10800-001-01-00-00000  
Legislatively Adopted Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000590	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	1	0.70	16.8	9	8766	SAL	-	-	147,269	-	147,269
										OPE	-	-	63,647	-	63,647
0000591	OAS C0860 AP	PROGRAM ANALYST 1	23	PF	1	0.70	16.8	2	4122	SAL	-	-	69,250	-	69,250
										OPE	-	-	44,314	-	44,314
0000592	OAS C5232 AP	INVESTIGATOR 2	23	PF	1	0.70	16.8	8	5460	SAL	-	-	91,728	-	91,728
										OPE	-	-	49,884	-	49,884
0000597	OAS C0104 AP	OFFICE SPECIALIST 2	15	PF	1	0.70	16.8	3	3033	SAL	-	-	50,954	-	50,954
										OPE	-	-	39,780	-	39,780
0000640	MEAH Z7006 HF	PRINCIPAL EXECUTIVE/MANAGER D	31X	PF	1	0.50	12	10	9801	SAL	-	-	117,612	-	117,612
										OPE	-	-	48,312	-	48,312
0000641	OAS C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	0.70	16.8	10	5208	SAL	-	-	87,494	-	87,494
										OPE	-	-	48,835	-	48,835
0000643	UA C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	0.70	16.8	8	4744	SAL	-	-	79,699	-	79,699
										OPE	-	-	46,903	-	46,903
0000645	UA C5232 AP	INVESTIGATOR 2	23	PF	1	0.70	16.8	9	5721	SAL	-	-	96,113	-	96,113
										OPE	-	-	50,971	-	50,971
0000648	UA C5232 AP	INVESTIGATOR 2	23	PF	1	0.70	16.8	9	5721	SAL	-	-	96,113	-	96,113
										OPE	-	-	50,971	-	50,971
0000649	OAS C0102 AP	OFFICE ASSISTANT 2	9	PF	1	0.70	16.8	10	3150	SAL	-	-	52,920	-	52,920
										OPE	-	-	40,267	-	40,267
0000650	UA C0104 AP	OFFICE SPECIALIST 2	15	PF	1	0.70	16.8	7	3580	SAL	-	-	60,144	-	60,144
										OPE	-	-	42,058	-	42,058
0000652	UA C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	1	0.70	16.8	4	4971	SAL	-	-	83,513	-	83,513
										OPE	-	-	47,849	-	47,849
0000653	MMS X7004 AP	PRINCIPAL EXECUTIVE/MANAGER C	28X	PF	1	0.70	16.8	5	6247	SAL	-	-	104,950	-	104,950
										OPE	-	-	53,161	-	53,161
0000654	OAS C5232 AP	INVESTIGATOR 2	23	LF	1	0.70	16.8	5	4749	SAL	-	-	79,783	-	79,783
										OPE	-	-	46,924	-	46,924
0004701	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	420	-	420
										OPE	-	-	32	-	32
0004702	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	420	-	420

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# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**PIC100 - Position Budget Report**

**Board of Councilors & Therapists**

2021-23 Biennium  
Budget Preparation

Cross Reference Number: 10800-001-01-00-00000  
Legislatively Adopted Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	-	-	32	-	32
0004703	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	420	-	420
										OPE	-	-	32	-	32
0004704	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	420	-	420
										OPE	-	-	32	-	32
0004705	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	420	-	420
										OPE	-	-	32	-	32
0004706	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	420	-	420
										OPE	-	-	32	-	32
0004707	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	420	-	420
										OPE	-	-	32	-	32
0004708	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	420	-	420
										OPE	-	-	32	-	32
<b>Total Salary</b>											-	-	1,220,902	-	1,220,902
<b>Total OPE</b>											-	-	674,132	-	674,132
<b>Total Personal Services</b>											-	-	1,895,034	-	1,895,034

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**PIC100 - Position Budget Report**

**Oregon Board of Psychologists**

**2021-23 Biennium  
Budget Preparation**

**Cross Reference Number: 10800-002-01-00-00000  
Legislatively Adopted Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000590	MMN X0872 AP	OPERATIONS & POLICY ANALYST 3	30	PF	0	0.30	7.2	9	8766	SAL	-	-	63,115	-	63,115
										OPE	-	-	28,418	-	28,418
0000591	OAS C0860 AP	PROGRAM ANALYST 1	23	PF	0	0.30	7.2	2	4122	SAL	-	-	29,678	-	29,678
										OPE	-	-	20,132	-	20,132
0000592	OAS C5232 AP	INVESTIGATOR 2	23	PF	0	0.30	7.2	8	5460	SAL	-	-	39,312	-	39,312
										OPE	-	-	22,519	-	22,519
0000597	OAS C0104 AP	OFFICE SPECIALIST 2	15	PF	0	0.30	7.2	3	3033	SAL	-	-	21,838	-	21,838
										OPE	-	-	18,190	-	18,190
0000640	MEAH Z7006 HF	PRINCIPAL EXECUTIVE/MANAGER D	31X	PF	0	0.50	12	10	9801	SAL	-	-	117,612	-	117,612
										OPE	-	-	48,312	-	48,312
0000641	OAS C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	0	0.30	7.2	10	5208	SAL	-	-	37,498	-	37,498
										OPE	-	-	22,070	-	22,070
0000643	UA C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	0	0.30	7.2	8	4744	SAL	-	-	34,157	-	34,157
										OPE	-	-	21,242	-	21,242
0000645	UA C5232 AP	INVESTIGATOR 2	23	PF	0	0.30	7.2	9	5721	SAL	-	-	41,191	-	41,191
										OPE	-	-	22,985	-	22,985
0000648	UA C5232 AP	INVESTIGATOR 2	23	PF	0	0.30	7.2	9	5721	SAL	-	-	41,191	-	41,191
										OPE	-	-	22,985	-	22,985
0000649	OAS C0102 AP	OFFICE ASSISTANT 2	9	PF	0	0.30	7.2	10	3150	SAL	-	-	22,680	-	22,680
										OPE	-	-	18,398	-	18,398
0000650	UA C0104 AP	OFFICE SPECIALIST 2	15	PF	0	0.30	7.2	7	3580	SAL	-	-	25,776	-	25,776
										OPE	-	-	19,165	-	19,165
0000652	UA C5247 AP	COMPLIANCE SPECIALIST 2	25	PF	0	0.30	7.2	4	4971	SAL	-	-	35,791	-	35,791
										OPE	-	-	21,647	-	21,647
0000653	MMS X7004 AP	PRINCIPAL EXECUTIVE/MANAGER C	28X	PF	0	0.30	7.2	5	6247	SAL	-	-	44,978	-	44,978
										OPE	-	-	23,924	-	23,924
0000654	OAS C5232 AP	INVESTIGATOR 2	23	LF	0	0.30	7.2	5	4749	SAL	-	-	34,193	-	34,193
										OPE	-	-	21,251	-	21,251
0005201	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	840	-	840
										OPE	-	-	64	-	64
0005202	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	840	-	840

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PIC100 - Position Budget Report  
PIC100

# MENTAL HEALTH REGULATORY AGENCY

## SPECIAL REPORTS

**PIC100 - Position Budget Report**

**Oregon Board of Psychologists**

**2021-23 Biennium  
Budget Preparation**

**Cross Reference Number: 10800-002-01-00-00000  
Legislatively Adopted Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	-	-	64	-	64
0005203	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	840	-	840
										OPE	-	-	64	-	64
0005204	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	840	-	840
										OPE	-	-	64	-	64
0005205	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PF	0	0.00	0	0	0	SAL	-	-	840	-	840
										OPE	-	-	64	-	64
0005206	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	840	-	840
										OPE	-	-	64	-	64
0005207	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	840	-	840
										OPE	-	-	64	-	64
0005208	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	840	-	840
										OPE	-	-	64	-	64
0005209	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	840	-	840
										OPE	-	-	64	-	64
<b>Total Salary</b>											-	-	596,570	-	596,570
<b>Total OPE</b>											-	-	331,814	-	331,814
<b>Total Personal Services</b>											-	-	928,384	-	928,384