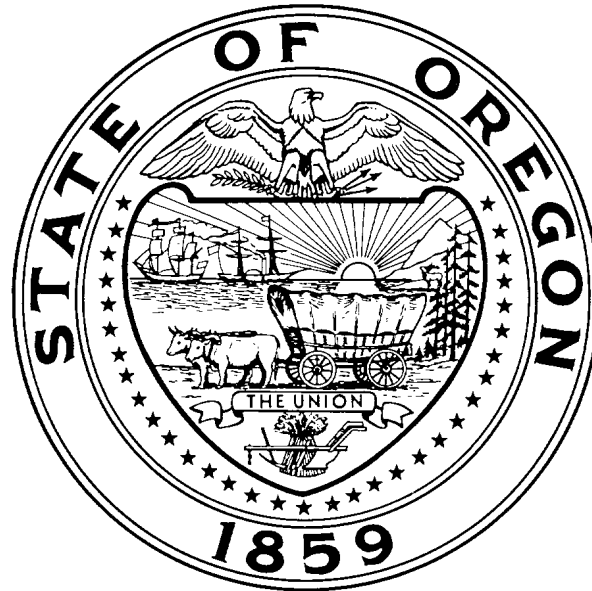


Oregon Board of Medical Imaging



2023-2025
Governor's Budget

OREGON BOARD OF MEDICAL IMAGING
2023-2025 GOVERNOR'S BUDGET
TABLE OF CONTENTS

i. Table of Contents2
ii. Certification4

LEGISLATIVE ACTION

1. SB 5521 (2021)6
2. SB 5521 A (2021) Budget Report and Measure Summary.....8
3. HB 5202-A Enrolled (2022).....18

AGENCY SUMMARY

1. Agency Summary Narrative
 • Budget Summary Graphics25
 • Mission Statement and Statutory Authority26
 • Agency Plans26
 • Agency Process Improvement Efforts26
 • Agency Program Descriptions27
 • Environmental Factors28
 • Criteria for the 2023-25 Budget Development29
 • Major Information Technology Projects/Initiatives30
 • OBMI Strategic Plan31
 2. Summary of 2023-25 Budget (Agency-wide and Program Unit levels-BDV104).....32
 3. Program Prioritizing for 2023-2540
 4. Reduction Options42
 5. 2021-2023 Organization Chart43
 6. 2023-2025 Organization Chart44
 7. ORBITS Agency-wide Program Unit Summary (BPR010)45

REVENUES

1. Revenue Forecast Graphics.....47
2. Revenue Forecast Narrative48
3. Detail of Lottery Funds, Other Funds and Federal Funds Revenue (BPR012)50

PROGRAM UNITS

1. 2023-2025 Organization Chart58
2. Program Units Summary59
3. Policy Packages Narrative61

OREGON BOARD OF MEDICAL IMAGING
 2023-2025 GOVERNOR'S BUDGET
 TABLE OF CONTENTS

4. Essential and Policy Package Fiscal Impact Summary (BPR013)62
 5. ORBITS Detail of Lottery Funds, Other Funds, and Federal Funds Reserve (BPR012).....68

SPECIAL REPORTS

1. Information Technology-related Projects/Initiatives76
 2. Facility Proposal Impact on Work Space Requirements.....76
 3. Audit Response Report76
 4. Affirmative Action Report.....77
 5. Annual Performance Progress Report.....78
 6. Summary Cross Reference Listing and Packages (BSU003A).....87
 7. Policy Package Listed by Priority (BSU-004A).....91
 8. Detail Revenues and Expenditures-Requested Budget – BDV103A93
 9. Version/Column Comparison ANA 100A105
 10. Package Comparison Detail ANA 101A114
 11. Position Budget Report list by DCR-PIC100.....122

CERTIFICATION


I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numerical information has been verified.

Oregon Board of Medical Imaging

800 NE Oregon St, Suite 1160A, Portland, OR 97232

Agency Name

Agency Address



Signature

Board Chair

Title

Notice: Requests of those agencies headed by a board or commission must be approved by those bodies of official action and signed by the board or commission chairperson. The requests of other agencies must be approved and signed by the agency director or administrator.

Agency Request

Governor's Budget

Legislatively Adopted

Budget Page

107BF01

2023-2025 Governor's Budget

Board of Medical Imaging

OREGON BOARD OF MEDICAL IMAGING

LEGISLATIVE ACTION

GOVERNOR'S BUDGET FOR 2023-2025

Enrolled Senate Bill 5521

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of specified boards; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the amount of \$2,887,511 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Mortuary and Cemetery Board.

SECTION 2. Notwithstanding any other law limiting expenditures, the amount of \$1,092,162 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Board of Naturopathic Medicine.

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$711,487 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Occupational Therapy Licensing Board.

SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$1,236,818 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Board of Medical Imaging.

SECTION 5. Notwithstanding any other law limiting expenditures, the amount of \$1,071,998 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Board of Examiners for Speech-Language Pathology and Audiology.

SECTION 6. Notwithstanding any other law limiting expenditures, the amount of \$1,369,341 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon State Veterinary Medical Examining Board.

SECTION 7. This 2021 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect July 1, 2021.

Passed by Senate June 3, 2021

.....
Lori L. Brocker, Secretary of Senate

.....
Peter Courtney, President of Senate

Passed by House June 10, 2021

.....
Tina Kotek, Speaker of House

Received by Governor:

.....M,....., 2021

Approved:

.....M,....., 2021

.....
Kate Brown, Governor

Filed in Office of Secretary of State:

.....M,....., 2021

.....
Shemia Fagan, Secretary of State

SB 5521 A BUDGET REPORT and MEASURE SUMMARY

Carrier: Sen. Frederick

Joint Committee On Ways and Means

Action Date: 05/28/21

Action: Do pass with amendments. (Printed A-Eng.)

Senate Vote

Yeas: 10 - Anderson, Golden, Gorsek, Hansell, Johnson, Knopp, Lieber, Steiner Hayward, Taylor, Thomsen

Nays: 1 - Girod

Exc: 1 - Frederick

House Vote

Yeas: 11 - Bynum, Drazan, Gomberg, Leif, McLain, Nosse, Rayfield, Sanchez, Smith G, Sollman, Stark

Prepared By: Drew Cohen, Department of Administrative Services

Reviewed By: Kim To, Legislative Fiscal Office

Health Related Licensing Boards

2021-23

Budget Summary*

	2019-21	2021 - 23	2021-23	Committee Change from 2019-21	
	Legislatively Approved Budget ⁽¹⁾	Current Service Level	Committee Recommendation	Committee Change from 2019-21 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ 7,710,936	\$ 8,554,547	\$ 8,369,317	\$ 658,381	8.5%
Total	\$ 7,710,936	\$ 8,554,547	\$ 8,369,317	\$ 658,381	8.5%

Position Summary

Authorized Positions	24	23	23	-1	
Full-time Equivalent (FTE) positions	23.00	22.00	21.90	-1.10	

⁽¹⁾ Includes adjustments through January 2021

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The Health Related Licensing Boards (HRLB) structure consists of six independent boards. The Boards are combined into one agency for the ease of budgetary reporting. Each board develops individual budgets, which are separately approved by the Legislature. All six boards are entirely funded through Other Funds revenues, largely funded through licensing and application fees. The Subcommittee recommended budget includes several fee increase bills and adjustments, which will increase revenue for the following Boards:

Package 101 for the Oregon Mortuary and Cemetery Board, which corresponds with House Bill 2120 and increases the death filing fee from \$20 to \$30 and is projected to generate \$728,873 Other Funds revenue to stabilize the Indigent Disposition Program (IDP) Fund.

Package 104 for the Oregon Board of Naturopathic Medicine, which corresponds with Senate Bill 5525 and ratifies the increase of the licensure fees and is projected to generate \$120,000 Other Funds revenue.

Package 105 for the Occupational Therapy Licensing Board, which authorizes the Board to increase licensure fees and is projected to generate \$131,950 Other Funds revenue.

Package 106 for the Oregon Board of Medical Imaging, which corresponds with Senate Bill 5522 and ratifies the increase of licensure fees and is projected to generate \$581,760 Other Funds revenues.

Package 107 for the Board of Examiners for Speech-Language Pathology and Audiology, which authorizes the Board to increase licensure fees and is projected to generate \$149,821 Other Funds revenue.

Summary of the Education Subcommittee Action

The Health Related Licensing Boards (HRLB) structure consists of six independent boards: Oregon Mortuary and Cemetery Board, Board of Naturopathic Medicine, Occupational Therapy Licensing Board, Oregon Board of Medical Imaging, Board of Examiners for Speech-Language Pathology and Audiology, and the Veterinary Medical Examining Board. The Boards are combined into one agency for the ease of budgetary reporting; however, each Board has a separate limitation approved by the Legislature. The Subcommittee approved the following budget note related to the administration of the six boards:

Budget Note

Over the past several years, there has been a lack of agreement among the Executive Directors of the Health Related Licensing Boards (HRLB) on its shared organizational structure, resources, information technology, and budget and accounting needs. The Boards, in consultation with the Department of Administrative Services - Chief Financial Office (DAS CFO), are directed to undertake a comprehensive review of their shared needs and the most efficient and cost-effective method to achieving those needs. The review should contemplate which of the following outcomes is the most cost effective and programmatically efficient: (1) remaining an independent agency utilizing contracted information technology and budget and accounting services through DAS or another third party; or (2) becoming a part of the Oregon Health Authority's Health Licensing Office starting in the 2023-25 biennium. The review should include cost and service comparisons and rationale for any proposed outcome. If the proposal is to remain independent, the plan must include staffing, budgetary, operational, and structural changes that will facilitate efficient administrative functions related to interagency coordination and the sharing of resources among the six boards. HRLB and DAS CFO are to jointly report their findings to the Joint Committee on Ways and Means during the 2022 Legislative session.

Oregon Mortuary and Cemetery Board

The Oregon Mortuary and Cemetery Board regulates the individuals and facilities engaged in the care, preparation, processing, transportation, and final disposition of human remains through licensing, inspection, and disciplinary programs. The Subcommittee recommended a budget of \$2,887,511 Other Funds expenditure limitation and seven positions (7.00 FTE). The budget reflects a 20% increase from the 2019-21 legislatively approved budget and provides the Board with an ending balance of \$1,445,924, which is approximately 12 months of operational expenses. The Subcommittee recommended the following packages:

Package 099: Microsoft 365 Consolidation. Microsoft 365 is being consolidated within the office of the State Information Officer at the E5 level of service. This cost is built into the State Government Service Charge for every agency as a cost increase for the 2021-23 biennium. This package makes a corresponding reduction to the agency base budget in an amount equivalent to what agencies should be paying in the current 2019-21 biennium for Microsoft 365 at the E3 level of service.

Package 101: Indigent Disposition Program Fee/Allocation. This package reflects the revenue impact of House Bill 2120, which authorizes the Board to increase the death filing fee from \$20 to \$30, which is projected to generate \$728,873 Other Funds revenue in the 2021-23 biennium to stabilize the IDP Fund. The last time the fee was raised was in 2009. The IDP Fund provides an opportunity for death care facilities to seek reimbursement from the Board, for an amount not to exceed \$500 per deceased individual, for costs associated with providing services to families who are unable to afford it. Facilities are required to fill out an application for reimbursement, which summarizes the actions taken by the facility to ensure the deceased was an indigent person as defined in statute, document adherence to program rules, and provide an itemized invoice of the cost of services. Per statute, 30% of death filing fees are to be used for the IDP Fund; this includes year-over-year reserves. The Board is required to establish a mechanism to manage and track IDP program activity to ensure this statutory requirement is being met and IDP funds are not being misappropriated to Board operating expenses.

Package 102: Indigent Disposition Program Limitation. This package increases the limitation to expend revenues received from policy Package 101 to reimburse IDP claims. This package increases Other Funds expenditure limitation by \$150,000.

Package 103: Travel Expenses for Inspections. This package funds travel expenses for inspectors to travel throughout the state in order to complete inspections of all licensed facilities. This package increases Other Funds expenditure limitation by \$61,760.

Board of Naturopathic Medicine

The Oregon Board of Naturopathic Medicine regulates naturopathic physicians through licensing and disciplinary programs. The Subcommittee recommended a budget of \$1,092,162 Other Funds expenditure limitation and three positions (3.00 FTE), which is a 9.6% decrease from the 2019-21 legislatively approved budget and provides the Board with an ending balance of \$293,206, which is approximately 6.4 months of operating expenses. The Subcommittee recommended the following packages:

Package 070: Revenue Shortfalls. This package reduces professional services by \$40,000 Other Funds to increase savings for the Board's ending balance.

Package 099: Microsoft 365 Consolidation. Microsoft 365 is being consolidated within the office of the State Information Officer at the E5 level of service. This cost is built into the State Government Service Charge for every agency as a cost increase for the 2021-23 biennium. This package makes a corresponding reduction to the agency base budget in an amount equivalent to what agencies should be paying in the current 2019-21 biennium for Microsoft 365 at the E3 level of service.

Package 104: Licensure Renewal Fee Increase. The Board adjusted fees through administrative rule during the 2020-21 interim. Fees were adjusted for license renewals and for a license change of status from inactive to active. If ratified through House Bill 5525, these fee modifications are anticipated to generate \$120,000 Other Funds revenue during the 2021-23 biennium.

Occupational Therapy Licensing Board

The Occupational Therapy Licensing Board regulates the practice of occupational therapy through licensing and disciplinary programs. The Subcommittee recommended a budget of \$711,487 Other Funds expenditure limitation and two positions (1.65 FTE), which is an 11.3% increase from 2019-21 legislatively approved budget and provides the Board with an ending balance of \$275,756, which is approximately 9.3 months of operating expenses. The Subcommittee recommended the following packages:

Package 070: Revenue Shortfalls. This package reduces personal services by \$29,377, including a reduction of 0.10 FTE and services and supplies by \$25,000 to increase the Board's ending balance.

Package 099: Microsoft 365 Consolidation. Microsoft 365 is being consolidated within the office of the State Information Officer at the E5 level of service. This cost is built into the State Government Service Charge for every agency as a cost increase for the 2021-23 biennium. This package makes a corresponding reduction to the agency base budget in an amount equivalent to what agencies should be paying in the current 2019-21 biennium for Microsoft 365 at the E3 level of service.

Package 105: Licensure Renewal Fee Increase. The Board requested an adjustment to its fee schedule to offset increasing operating costs. This package authorized the Board to increase fees, which are projected to generate \$131,950 Other Funds revenue for the 2021-23 biennium.

Board of Medical Imaging

The Oregon Board of Medical Imaging licenses and regulates radiographers, radiation therapists, limited x-ray machine operators, nuclear medicine technologists, sonographers, MRI technologists, and Bone Densitometry. The Subcommittee recommended a budget of \$1,236,818 Other Funds expenditure limitation and four positions (3.50 FTE), which is a 2.1% increase from the 2019-21 legislatively approved budget and provides the Board with an ending balance of \$455,131 or approximately 8.8 months of operating expenses. The Subcommittee recommended the following packages:

Package 070: Revenue Shortfalls. This package reduces personal services by \$54,789, including a reduction of 0.25 FTE, and a reduction in services and supplies by \$242,348 to increase savings for the Board's ending balance.

Package 099: Microsoft 365 Consolidation. Microsoft 365 is being consolidated within the office of the State Information Officer at the E5 level of service. This cost is built into the State Government Service Charge for every agency as a cost increase for the 2021-23 biennium. This package makes a corresponding reduction to the agency base budget in an amount equivalent to what agencies should be paying in the current 2019-21 biennium for Microsoft 365 at the E3 level of service.

Package 106: Professional License and Permit Fee Increase. The Board adjusted fees through administrative rule during the 2019-21 interim. Fees were adjusted for temporary licenses, temporary limited permits, permanent licenses, permanent permits, and fluoroscopy permits. If ratified through House Bill 5522, these fee modifications are projected to generate \$581,760 Other Funds revenue during the 2021-23 biennium.

Package 801: LFO Analyst Adjustments. This package partially restores Package 070 by increasing Other Funds expenditure limitation by \$129,451 and increases full-time equivalency by 0.25 FTE to restore the Investigator position to 0.50 FTE. With new revenues from the fee increase, the Board will have sufficient funds to cover needed expenses including contract investigators, travel for investigations, Board members reimbursement, and attorney general fees.

State Board of Examiners for Speech-Language Pathology and Audiology

The Board of Examiners for Speech-Language Pathology and Audiology regulates Speech-Language Pathologists, Speech-Language Pathology Assistants and Audiologists through licensing and disciplinary programs. The Subcommittee recommended a budget of \$1,071,998 Other Funds expenditure limitation, which is an 8.6% increase from the 2019-21 legislatively approved budget and provides the Board with an ending balance of \$173,519 or approximately 3.9 months of operating expenses. The Subcommittee recommended the following packages:

Package 070: Revenue Shortfalls. This package reduces services and supplies by \$117,997 to increase savings for the Board's ending balance.

Package 099: Microsoft 365 Consolidation. Microsoft 365 is being consolidated within the office of the State Information Officer at the E5 level of service. This cost is built into the State Government Service Charge for every agency as a cost increase for the 2021-23 biennium. This package makes a corresponding reduction to the agency base budget in an amount equivalent to what agencies should be paying in the current 2019-21 biennium for Microsoft 365 at the E3 level of service.

Package 107: Professional License and Permit Fee Increase. The Board requested an adjustment to its fee schedule to offset increasing operating costs. This package authorizes the Board to increase fees, which are projected to generate \$149,821 Other Funds revenues for the 2021-23 biennium.

Oregon Veterinary Medical Examining Board

The Oregon Veterinary Medical Examining Board regulates the veterinary professions in Oregon through enforcement of the Veterinary Practice Act. The Subcommittee recommended a budget of \$1,369,341 Other Funds expenditure limitation and four positions (3.75 FTE), which is an 8.7% increase from 2019-21 legislatively approved budget and provides the Board with an ending balance of \$1,170,067 or approximately 20.5 months of operating expenses. Subcommittee recommended the following package:

Package 099: Microsoft 365 Consolidation. Microsoft 365 is being consolidated within the office of the State Information Officer at the E5 level of service. This cost is built into the State Government Service Charge for every agency as a cost increase for the 2021-23 biennium. This package makes a corresponding reduction to the agency base budget in an amount equivalent to what agencies should be paying in the current 2019-21 biennium for Microsoft 365 at the E3 level of service.

Summary of Performance Measure Action

See attached Legislatively Adopted 2021-23 Key Performance Measures form.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Health Related Licensing Boards
Drew Cohen (971) 707-8779

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2019-21 Legislatively Approved Budget at Jan. 2021*	\$ -	\$ -	\$ 7,710,936	\$ -	\$ -	\$ -	7,710,936	24	23.00
2021-23 Current Service Level (CSL)*	\$ -	\$ -	\$ 8,554,547	\$ -	\$ -	\$ -	8,554,547	23	22.00
SUBCOMMITTEE ADJUSTMENTS (from CSL)									
SCR 83300-017 - Mortuary and Cemetery Board									
Package 099: Microsoft 365 Consolidation Services and Supplies	\$ -	\$ -	\$ (4,937)	\$ -	\$ -	\$ -	(4,937)		
Package 102: Indigent Disposition Program Limitation Services and Supplies	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	150,000		
Package 103: Travel Expenses for Inspections Services and Supplies	\$ -	\$ -	\$ 61,760	\$ -	\$ -	\$ -	61,760		
SCR 83300-018 - Naturopathic Medicine									
Package 070: Revenue Shortfalls Services and Supplies	\$ -	\$ -	\$ (40,000)	\$ -	\$ -	\$ -	(40,000)		
Package 099: Microsoft 365 Consolidation Services and Supplies	\$ -	\$ -	\$ (2,822)	\$ -	\$ -	\$ -	(2,822)		
SCR 83300-020 - Occupational Therapy Licensing									
Package 070: Revenue Shortfalls Personal Services	\$ -	\$ -	\$ (29,377)	\$ -	\$ -	\$ -	(29,377)	0	-0.10
Services and Supplies	\$ -	\$ -	\$ (25,000)	\$ -	\$ -	\$ -	(25,000)		
Package 099: Microsoft 365 Consolidation Services and Supplies	\$ -	\$ -	\$ (1,411)	\$ -	\$ -	\$ -	(1,411)		
SCR 83300-026 - Medical Imaging									
Package 070: Revenue Shortfalls Personal Services	\$ -	\$ -	\$ (54,789)	\$ -	\$ -	\$ -	(54,789)	0	-0.25
Services and Supplies	\$ -	\$ -	\$ (242,348)	\$ -	\$ -	\$ -	(242,348)		
Package 099: Microsoft 365 Consolidation Services and Supplies	\$ -	\$ -	\$ (2,822)	\$ -	\$ -	\$ -	(2,822)		
Package 801: LFO Analyst Adjustments Personal Services	\$ -	\$ -	\$ 54,789	\$ -	\$ -	\$ -	54,789	0	0.25
Services and Supplies	\$ -	\$ -	\$ 74,662	\$ -	\$ -	\$ -	74,662		
SCR 83300-028 - Speech-Language Path. and Audio.									
Package 070: Revenue Shortfalls Services and Supplies	\$ -	\$ -	\$ (117,997)	\$ -	\$ -	\$ -	(117,997)		

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
Package 099: Microsoft 365 Consolidation Services and Supplies	\$ -	\$ -	\$ (2,116)	\$ -	\$ -	\$ -	(2,116)		
SCR 83300-029 - Veterinary Medical Examiners									
Package 099: Microsoft 365 Consolidation Services and Supplies	\$ -	\$ -	\$ (2,822)	\$ -	\$ -	\$ -	(2,822)		
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ (185,230)	\$ -	\$ -	\$ -	(185,230)	0	-0.10
SUBCOMMITTEE RECOMMENDATION *	\$ -	\$ -	\$ 8,369,317	\$ -	\$ -	\$ -	8,369,317	23	21.90
% Change from 2019-21 Leg Approved Budget	0.0%	0.0%	8.5%	0.0%	0.0%	0.0%	8.5%	-4.2%	-4.8%
% Change from 2021-23 Current Service Level	0.0%	0.0%	-2.2%	0.0%	0.0%	0.0%	-2.2%	0.0%	-0.5%

*Excludes Capital Construction Expenditures

Legislatively Approved 2021 - 2023 Key Performance Measures

Published: 5/25/2021 5:02:43 PM

Agency: Medical Imaging, Board of

Mission Statement:

The mission of the Oregon Board of Medical Imaging is to promote, preserve and protect the public health, safety and welfare of Oregonians who are undergoing medical imaging studies performed by agency licensees for the purpose of medical diagnosis and therapy.

Legislatively Approved KPMs	Metrics	Agency Request	Last Reported Result	Target 2022	Target 2023
1. TIMELY LICENSURE - Percent of initial and renewal license and limited permit applications from qualified applicants that are processed within 5 business days.		Approved	96%	100%	100%
2. AUTOMATION - Percent of license and limited permit applications from qualified applicants that are processed using an automated procedure.		Approved	65%	75%	75%
3. CUSTOMER SERVICE - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.	Accuracy	Approved	87%	95%	95%
	Timeliness		89%	95%	95%
	Expertise		90%	95%	95%
	Overall		89%	95%	95%
	Helpfulness		90%	95%	95%
	Availability of Information		82%	95%	95%
4. DISCIPLINE RESOLUTION - Percentage and number of complaints resolved by means other than from formal administrative hearings within a year.		Approved	100%	100%	100%
5. BEST PRACTICES - Percent of total best practices met by the Board.		Approved	100%	100%	100%

LFO Recommendation:

LFO recommends approval of measures and targets as proposed.

SubCommittee Action:

Approved LFO recommendation.

Enrolled
House Bill 5202

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

CHAPTER

AN ACT

Relating to state financial administration; creating new provisions; amending sections 196 and 299, chapter 669, Oregon Laws 2021; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 427, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for crime victim and survivor services, is increased by \$2,000,000 for distribution to nonprofit entities to assist survivors of domestic and sexual violence and human trafficking in maintaining or acquiring housing.

SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 557, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 557, Oregon Laws 2021, collected or received by the Judicial Department, is increased by \$275,752 for an Elder Justice Innovation grant.

SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 556, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds other than those described in sections 2 and 6, chapter 556, Oregon Laws 2021, collected or received by the Housing and Community Services Department, is increased by \$1,681,331 for housing counseling services.

SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (2), chapter 603, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses, other than expenses described in sections 6 and 14, chapter 603, Oregon Laws 2021, from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education, for operations, is increased by \$1,668,814 to support the implementation of a comprehensive educator professional learning system.

SECTION 5. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6 (3), chapter 603, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of grants-in-aid, program costs and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or re-

ceived by the Department of Education for programs other than those specified in sections 5 and 14, chapter 603, Oregon Laws 2021, for the Educator Advancement Council, is increased by \$3,488,205 for increases to Regional Educator Network Capacity grants.

SECTION 6. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1 (1), chapter 603, Oregon Laws 2021, for the biennium ending June 30, 2023, for operations, is increased by \$1,416,158, for procurement staff.

SECTION 7. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023, for health systems, health policy and analytics, and public health, is increased by \$3,000,000 to temporarily increase behavioral health residential treatment provider rates.

SECTION 8. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (1), chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or received by the Oregon Health Authority, for health systems, health policy and analytics, and public health, is increased by \$9,000,000 to temporarily increase behavioral health residential treatment provider rates.

SECTION 9. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023, for health systems, health policy and analytics, and public health, is increased by \$2,400,746 to expand the duration of Medicaid postpartum coverage to 12 months.

SECTION 10. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (1), chapter 668, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or received by the Oregon Health Authority, for health systems, health policy and analytics, and public health, is increased by \$6,390,858 to expand the duration of Medicaid postpartum coverage to 12 months.

SECTION 11. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Department of Human Services, for vocational rehabilitation services, is increased by \$3,600,000 to increase provider rates for employment services.

SECTION 12. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (6), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, for aging and people with disabilities programs, is increased by \$9,093,426 for compensation changes driven by collective bargaining for workers who are not state employees.

SECTION 13. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (6), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Department of Human Services, for aging and people with disabilities programs, is increased by \$16,809,247 for compensation changes driven by collective bargaining for workers who are not state employees.

SECTION 14. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (7), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, for intellectual/developmental disabilities programs, is increased by \$10,906,574 for compensation changes driven by collective bargaining for workers who are not state employees.

SECTION 15. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (7), chapter 606, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Department of Human Services, for intellectual/developmental disabilities programs, is increased by \$21,342,327 for compensation changes driven by collective bargaining for workers who are not state employees.

SECTION 16. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 1b (1), chapter 669, Oregon Laws 2021, for the biennium ending June 30, 2023, for allocation to state agencies for compensation changes driven by collective bargaining for workers who are not state employees, is decreased by \$20,000,000.

SECTION 17. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 427, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the General Counsel Division, is increased by \$2,310,592 for legal services to state agencies.

SECTION 18. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 427, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the Criminal Justice Division, is decreased by \$940,753 due to the withdrawal from the federal High Intensity Drug Trafficking Area program.

SECTION 19. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (3), chapter 427, Oregon Laws 2021, for the biennium ending June 30, 2023, for the Criminal Justice Division, is increased by \$1,157,838 to increase statewide criminal analytical support.

SECTION 20. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 470, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the Department of State Police, for patrol services, criminal investigations, gaming enforcement and the office of the State Fire Marshal, is increased by \$3,039,868 for expenditure of funds received through the equitable sharing program.

SECTION 21. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (1), chapter 470, Oregon Laws 2021, for the biennium ending June 30, 2023, for patrol services, criminal investigations, gaming enforcement and the office of the State Fire Marshal, is increased by \$11,323,221 for costs incurred during the 2021 fire season.

SECTION 22. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (1), chapter 430, Oregon Laws 2021, for the biennium ending June 30, 2023, for facility programs, is decreased by \$188,357, for the transfer of positions between programs to establish new Diversity, Equity and Inclusion positions.

SECTION 23. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (2), chapter 430, Oregon Laws 2021, for the biennium ending June 30, 2023, for community programs, is decreased by \$191,677, for the

transfer of positions between programs to establish new Diversity, Equity and Inclusion positions.

SECTION 24. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (3), chapter 430, Oregon Laws 2021, for the biennium ending June 30, 2023, for program support, is increased by \$380,034, for the transfer of positions between programs to establish new Diversity, Equity and Inclusion positions.

SECTION 25. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 430, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Youth Authority, for community programs, is decreased by \$13,293, for the transfer of positions between programs to establish new Diversity, Equity and Inclusion positions.

SECTION 26. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 430, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Youth Authority, for program support, is increased by \$13,293, for the transfer of positions between programs to establish new Diversity, Equity and Inclusion positions.

SECTION 27. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (2), chapter 557, Oregon Laws 2021, for the biennium ending June 30, 2023, for operations, is increased by \$2,432,008 for the reorganization of the office of the State Court Administrator.

SECTION 28. In addition to and not in lieu of any other appropriation, there is appropriated to the Public Defense Services Commission, for the biennium ending June 30, 2023, out of the General Fund, the amount of \$380,436 to implement the provisions of chapter 400, Oregon Laws 2021.

SECTION 29. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (3), chapter 444, Oregon Laws 2021, for the biennium ending June 30, 2023, for the Appellate Division, is increased by \$259,969 for the Juvenile Appellate Section.

SECTION 30. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 560, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by \$1,500,000, for the expenditure of moneys transferred by the Public Utilities Commission to the Broadband Fund established by section 4, chapter 17, Oregon Laws 2020 (first special session), for the planning and development of broadband infrastructure.

SECTION 31. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5, chapter 426, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds, other than those described in section 3, chapter 426, Oregon Laws 2021, collected or received by the Employment Department, is increased by \$5,172,629 for services to adult and dislocated workers.

SECTION 32. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 556, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from federal funds other than those described in sections 2 and 6, chapter 556, Oregon Laws 2021, collected or received by the Housing and Community Services Department, is increased by \$39,769,368 for the Homeowner Assistance program.

SECTION 33. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 640, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Liquor and Cannabis Commission, for administrative expenses, is increased by \$504,000.

SECTION 34. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 504, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Board of Medical Imaging, is increased by \$202,000, to address increasing investigatory workload, increased board stipends and other miscellaneous costs.

SECTION 35. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 311, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Real Estate Agency, is increased by \$151,083, for the eLicense information technology replacement project.

SECTION 36. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 348, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Board of Tax Practitioners, is increased by \$72,100, for operating expenses.

SECTION 37. Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (2), chapter 605, Oregon Laws 2021, for the biennium ending June 30, 2023, for fire protection, is increased by \$46,298,469 for costs associated with the 2021 fire season.

SECTION 38. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 605, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter 605, Oregon Laws 2021, collected or received by the State Forestry Department, for fire protection, is increased by \$78,218,491 for the processing of payments of costs from the 2021 fire season.

SECTION 39. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 5 (1), chapter 605, Oregon Laws 2021, for the biennium ending June 30, 2023, for allocation to the State Forestry Department for fire protection expenses, is decreased by \$6,146,267.

SECTION 40. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 602, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Aviation, for operations, is increased by \$766,259.

SECTION 41. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (3), chapter 602, Oregon Laws 2021, for the biennium ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Aviation, for pavement maintenance, is increased by \$379,730.

Passed by House March 4, 2022

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Dan Rayfield, Speaker of House

Passed by Senate March 4, 2022

.....
Peter Courtney, President of Senate

Received by Governor:

.....M.,....., 2022

Approved:

.....M.,....., 2022

.....
Kate Brown, Governor

Filed in Office of Secretary of State:

.....M.,....., 2022

.....
Shemia Fagan, Secretary of State

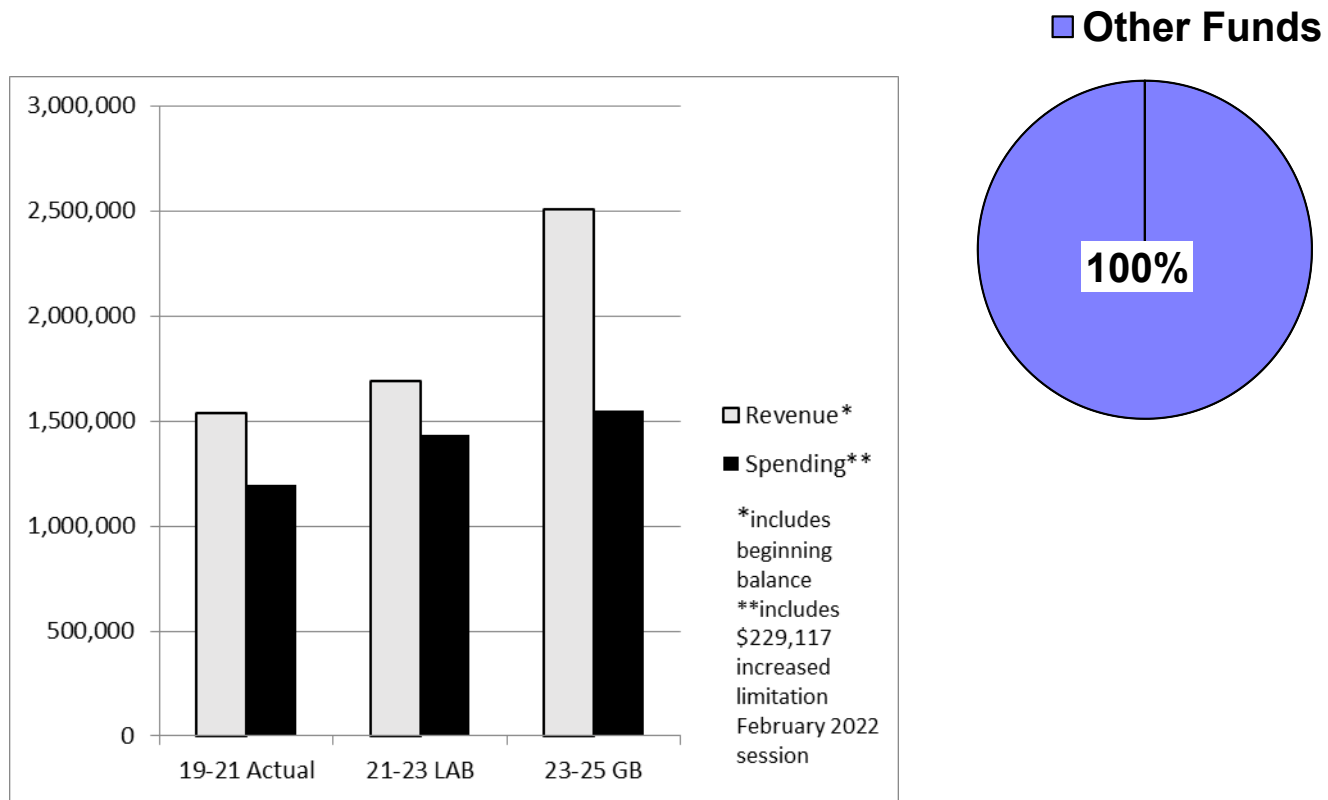
OREGON BOARD OF MEDICAL IMAGING

AGENCY SUMMARY

GOVERNOR'S BUDGET FOR 2023-2025

AGENCY SUMMARY NARRATIVE

BOARD OF MEDICAL IMAGING



BUDGET NARRATIVE

Mission Statement and Statutory Authority

Mission Statement: The mission of the Oregon Board of Medical Imaging is to promote, preserve and protect the public health, safety and welfare of Oregonians who are undergoing medical imaging studies performed by agency licensees for the purpose of medical diagnosis and therapy.

Statutory Authority: Oregon Revised Statute 688.405 to 688.605 and 688.915 and 688.930. Oregon Administrative Rules 337-001-0000 to 337-030-0025.

Agency Strategic Plan

Long-term agency goals are based upon safety of the public and health professionals, accessibility of health care services to all Oregonians, and public awareness of the need for licensure and safety precautions in the practice of medical imaging. The OBMI's short-term plan is focused upon updating the agency information technology processes, including a new database that allows for efficient paperless licensure and payment as well as easy access to update other agency information. To achieve long-term goals, the Board's focus is on appropriate licensure, continuous review and update of licensure and credentialing requirements, and effective communications with licensees, health providers, and the public. Outcomes tie to key performance measures including timely licensure, use of online renewal, high rate (98%) of disciplinary case resolution without appeal and responding to all inquiries within two business days.

Agency Process Improvement Efforts

Clarifying, Updating and Streamlining Regulations: The OBMI is undergoing a continuous improvement process of reviewing agency regulations and practices, and will continue to perform reviews during the 2023-25 biennium. Through development of clear and reasonable regulations, along with effective communication processes, the Board can promote licensure compliance and thereby improve public health and safety. Recent continuous improvement initiatives include:

- Amended the process for issuance of late renewal fees to make it easier for licensees to comply and avoid penalties;
- Implemented policies to enable long-time radiographers to continue to maintain their licensure;
- Revised regulations to help limited x-ray schools maintain compliance with their national accrediting entity;

BUDGET NARRATIVE

- Enacted administrative rules to clarify the process for students to obtain temporary licensure;
- Developed a quick reference guide to help clarify licensure requirements;
- Ongoing project to upgrade and simplify the OBMI website to make it more useful and efficient for licensees and the public;
- Initiated an e-newsletter to update licensees and health institutions on new laws and regulations, to promote compliance and obtain feedback.
- Striving toward paperless business practices to decrease the Agency's ecological footprint and increase access for all license and permit holders.

Key Performance Measures

The Board strives to achieve KPM targets:

- To complete all properly-submitted license and renewal applications within five days;
- To encourage renewal applications to renew online;
- To provide excellent customer service based upon timeliness, accuracy, helpfulness, expertise, and availability of information;
- To resolve disciplinary cases through negotiated settlement, without having to go to formal hearings; and
- To operate the board and agency consistent with best management practices.

Agency Programs

Primary functions of the Board of Medical Imaging:

- Licensure: The OBMI's licensure process assures that imaging technologists are qualified, in order to promote safety through properly-executed health procedures and improved health outcomes. The OBMI establishes licensure standards, completes background checks of license applicants, and confirms national registry credentials and/or continuing education attendance. To promote timely renewal and reduce licensure violations, the OBMI emails reminder notices to licensees on two separate occasions in advance of the renewal date. The OBMI issues several licensure types, including permanent licensure for fully-qualified technologists, temporary licensure for current licensees who are gaining clinical experience to add a specialty to the current license, and temporary licensure to allow students and recent graduates to work under supervision while completing clinical requirements toward permanent licensure. Licensure is available to qualified radiographers, radiation therapists, limited x-ray operators and – newly added in July, 2010 – nuclear medicine technologists, sonographers, and MRI technologists. Fluoroscopy Permits are available for Physician Assistants. As of January 1, 2020, Advanced Practice Registered Nurses are able to acquire a permit to supervise fluoroscopy.

BUDGET NARRATIVE

- Education: The OBMI provides oversight and authorization to educational institutions that offer initial education programs for limited x-ray permits and to schools that offer continuing education to licensees. Working with a vendor, the Board oversees initial examinations for limited x-ray machine operators.
- Enforcement to promote effective compliance: The OBMI investigates violations of licensure statutes and rules and is typically able to resolve infractions through negotiated agreements. The Board works closely with OHA's Radiation Protection Services (RPS), which is directed by statute (ORS 688.595) to enforce the medical imaging law. The OBMI will, if necessary, initiate disciplinary action including civil penalties, license suspension or revocation. In this regard, OBMI staff provide daily one-on-one communication with licensees and applicants, through telephone, email and in person, to help licensees maintain compliance and avoid violations. The OBMI staff work to clarify licensure requirements on the website and through an e-newsletter. The OBMI has opened an average of 75 disciplinary cases per year over the past six years.

Environmental Factors

Board statutes, policies and practices must be in conformance with, or be able to react to, a variety of outside factors that impact the regulation and practice of medical imaging, including:

1. Dynamic technology environment: Medical imaging technology is in a state of continuous modernization. As the industry and technology evolve, statutes, regulations and practices need to be reviewed and updated to be relevant to the current technology environment.
2. Broader health care marketplace: Technology and demographics, as well as political and economic factors related to cost containment and covering the uninsured, cause ongoing changes in the health care marketplace. As aging of the population is expected to increase, demand for health care services including imaging services will expand.
3. Licensure base is growing: Medical imaging is a profession that is growing in numbers and in areas of specialization. This will likely create ongoing stresses to regulatory efforts to assure quality and safety for the public.
4. National credentialing registries: Oregon medical imaging licensure is closely aligned with national credentialing registries and professional societies. As these national entities evolve, Oregon regulatory practices must keep abreast of changes at the national level.
5. Federal and state health regulations: There are multiple layers of health regulations that require coordination with other agencies and/or levels of government, making compliance for practitioners and enforcement for regulatory agencies more challenging.
6. Other state laws in conflict with Oregon laws: A number of medical imaging technologists move to Oregon to take a job, or travel to Oregon on temporary work assignment, without realizing that Oregon's licensure laws are more comprehensive than other states. This creates ongoing challenges to improve public awareness and enforcement of regulations.

BUDGET NARRATIVE

7. Educational institutions: Medical imaging technologists receive education from certain public and private post-secondary institutions. The health care marketplace is dependent upon these institutions to provide appropriate classroom training. These institutions may work in cooperation with health institutions to provide necessary supervised clinical experience. In some cases, lack of availability of classes and training can make it difficult for health institutions, particularly in rural areas, to recruit appropriately trained technologists.

CRITERIA FOR 2023-2025 BUDGET DEVELOPMENT

1. **Licensure:** Ensure all eligible applicants hold a current license to practice medical imaging technology.
2. **Compliance:** Ensure the safety of those Oregonians who are cared for by medical imaging technologists, professionals, radiation therapists, LXMO and operators of subspecialties and emerging or hybrid technology.
3. **Education:** Require high standards for all Oregon medical imaging technology programs under the governance of the Board.
4. **Governance:** Ensure the Board follows its mission and legal mandate while recognizing growth in technology needs.

Licensure: Ensure all eligible applicants hold a current medical imaging license. Provide prompt and responsive customer service to licensees and public.

- Process all eligible applicants in an efficient and expedient manner.
- Establish and enforce measurable competency standards for continued licensure.
- Enhance web-based licensure services.

Results:

- ✓ Licensees are qualified to protect public safety.
- ✓ Workforce requirements are clearly understood and easily evaluated.
- ✓ All areas of the state, including urban and rural areas, have appropriate access to health care services.

Compliance:

- Define and enforce the scope of practice for all licensees.
- Investigate all complaints or licensees who self-disclose violations.
- Encourage negotiated agreements over contested cases.
- Identify common disciplinary trends and analyze past disciplinary cases or actions for consistency.

BUDGET NARRATIVE

- Reference applicable board policy on disciplinary action along with statutory and rule violations.
- Participate and promote professional societies' standards of practice that improve and enhance professionalism and the safety of Oregonians.
- Collaborate with continuing education (CE) sponsors to develop and deliver educational presentations available to all licensees for continuing education credit toward license renewal eligibility.

Results:

- ✓ The practice of medical imaging in Oregon is held to high standards to protect the public health and safety.
- ✓ Future or current medical imaging technologists and therapists are informed of practice issues to help prevent problems.
- ✓ Provides disciplinary criteria that are more consistent for decision-making.

Education: Establish and enforce standards for all Oregon medical imaging technologist and therapist programs.

- Periodic on-site evaluation of Oregon Medical Imaging educational programs and inspection of schools offering limited scope X-ray programs.
- Monitor performance of Oregon Medical Imaging technologists and therapists graduates on their national certification.
- Monitor performance of Oregon Limited Scope in Radiography examination candidates' pass rate.

Governance: Ensure the Board follows its mission and legal mandate.

- Assure fiscally responsible decision-making in conducting Board business.
- Use regulatory research findings as appropriate and cost-effective studies to make evidenced-based decisions.
- Communicate Board decisions and policy to stakeholders and other policy makers.
- Serve as information resource to stakeholders.
- Strengthen strategic alliances with relevant healthcare and regulatory entities to affect Oregon health care policy.
- Implement convenient web-based licensing services.
- Conduct ongoing review of statutes, rules and policies.

Results:

- ✓ Licensees and stakeholders are kept informed of medical imaging and therapy technology matters.
- ✓ The public's understanding of the Oregon Board of Medical Imaging's mission is strengthened.
- ✓ Public health and safety is enhanced through improved communication and greater awareness.

Major Information Projects/Initiatives

Not applicable

| |

BOARD OF MEDICAL IMAGING – STRATEGIC PLAN			
The business we are in	<p align="center">Department Mission: The mission of the Oregon Board of Medical Imaging is to promote, preserve and protect the public health, safety and welfare of Oregonians who are undergoing medical imaging studies performed by agency licensees for the purpose of medical diagnosis and therapy</p>		
What we want to be known for	<p align="center">Vision Public Protection and Delivery of Prompt, Efficient Services</p>		
What beliefs guide our actions	<p align="center">Values Honesty, Fairness, Accessibility, Responsiveness</p>		
Accomplishments that define our success	<p align="center">Key Goal/Objectives</p> <p align="center"><i>SAFETY...</i></p> <ul style="list-style-type: none"> ...For members of the public who require medical imaging ...For health professionals who work in proximity to imaging equipment 	<p align="center">Key Goal/Objectives</p> <p align="center"><i>ACCESSIBILITY</i></p> <p><i>Quality health care services are accessible to residents of urban and rural communities</i></p>	<p align="center">Key Goal/Objectives</p> <p align="center"><i>PUBLIC AWARENESS</i></p> <p><i>Health providers and the public understand:</i></p> <ul style="list-style-type: none"> Safety concerns related to imaging procedures Need for diagnostic imaging to be done by properly trained and licensed professionals
How we achieve the objectives	<p align="center">Strategies/Initiatives</p> <p><i>Appropriate licensure through:</i></p> <ul style="list-style-type: none"> Background checks Thorough and prompt Investigations Continuous reevaluation of rules and statutes, in response to dynamic health environment Coordination with Radiation Protection Services 	<p align="center">Strategies/Initiatives</p> <ul style="list-style-type: none"> Timely Licensure Clear statutes and rules Coordinate with other authorities Continuous review of credentialing requirements New database to issue various license types, send out e-renewal reminders, track license data, etc. 	<p align="center">Strategies/Initiatives</p> <ul style="list-style-type: none"> Effective Communication and Public Relations E-newsletter Website improvements New database to collect information on licensure and to facilitate communication with licensees and the public
How we determine we are making progress	<p align="center">Evaluation/Measure/Outcomes</p> <p>Key Performance Measures:</p> <ul style="list-style-type: none"> % cases resolved without appeal (98%) 	<p align="center">Evaluation/Measure/Outcomes</p> <p>Key Performance Measures:</p> <ul style="list-style-type: none"> Issue licenses within five business days Online licensure application and/or renewal 	<p align="center">Evaluation/Measure/Outcomes</p> <ul style="list-style-type: none"> Initial contact for all inquiries within 2 days Clear response to simple inquiries within two days Clear response to complex inquiries within 10 days Key Performance Measures for Customer Service: <ul style="list-style-type: none"> Accuracy Timeliness Expertise Helpfulness Availability of information

Summary of 2023-25 Biennium Budget

Health Related Licensing Boards
Health Related Licensing Boards
2023-25 Biennium

Governor's Budget
Cross Reference Number: 83300-000-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2021-23 Leg Adopted Budget	23	21.90	8,179,912	-	-	8,179,912	-	-	-
2021-23 Emergency Boards	-	0.25	408,645	-	-	408,645	-	-	-
2021-23 Leg Approved Budget	23	22.15	8,588,557	-	-	8,588,557	-	-	-
2023-25 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	269,472	-	-	269,472	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2023-25 Base Budget	23	22.15	8,858,029	-	-	8,858,029	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Vacancy Factor (Increase)/Decrease	-	-	8,914	-	-	8,914	-	-	-
Non-PICS Personal Service Increase/(Decrease)	-	-	14,295	-	-	14,295	-	-	-
Subtotal	-	-	23,209	-	-	23,209	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	276,753	-	-	276,753	-	-	-
State Gov't & Services Charges Increase/(Decrease)			10,726	-	-	10,726	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Health Related Licensing Boards
2023-25 Biennium**

**Governor's Budget
Cross Reference Number: 83300-000-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal	-	-	287,479	-	-	287,479	-	-	-
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2023-25 Current Service Level	23	22.15	9,168,717	-	-	9,168,717	-	-	-

Summary of 2023-25 Biennium Budget

Health Related Licensing Boards
Health Related Licensing Boards
2023-25 Biennium

Governor's Budget
Cross Reference Number: 83300-000-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2023-25 Current Service Level	23	22.15	9,168,717	-	-	9,168,717	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2023-25 Current Service Level	23	22.15	9,168,717	-	-	9,168,717	-	-	-
080 - E-Boards									
081 - June 2022 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
082 - September Eboard	-	-	107,000	-	-	107,000	-	-	-
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
091 - Additional Analyst Adjustments	-	-	-	-	-	-	-	-	-
092 - Statewide AG Adjustment	-	-	(25,535)	-	-	(25,535)	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	(66,284)	-	-	(66,284)	-	-	-
100 - Raise Licensure Fees	-	-	-	-	-	-	-	-	-
101 - Revenue Shortfall - Spending Reduction	-	-	(34,270)	-	-	(34,270)	-	-	-
102 - Revenue Shortfall	-	(0.15)	(42,474)	-	-	(42,474)	-	-	-
103 - New Investigator 2 Position	1	1.00	195,285	-	-	195,285	-	-	-
104 - Raise Licensure Fees	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	1	0.85	133,722	-	-	133,722	-	-	-
Total 2023-25 Governor's Budget	24	23.00	9,302,439	-	-	9,302,439	-	-	-
Percentage Change From 2021-23 Leg Approved Budget	4.35%	3.84%	8.31%	-	-	8.31%	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Health Related Licensing Boards
2023-25 Biennium**

**Governor's Budget
Cross Reference Number: 83300-000-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Percentage Change From 2023-25 Current Service Level	4.35%	3.84%	1.46%	-	-	1.46%	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Medical Imaging
2023-25 Biennium**

**Governor's Budget
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2021-23 Leg Adopted Budget	4	3.50	1,206,467	-	-	1,206,467	-	-	-
2021-23 Emergency Boards	-	0.25	229,117	-	-	229,117	-	-	-
2021-23 Leg Approved Budget	4	3.75	1,435,584	-	-	1,435,584	-	-	-
2023-25 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	71,172	-	-	71,172	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2023-25 Base Budget	4	3.75	1,506,756	-	-	1,506,756	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	5,850	-	-	5,850	-	-	-
Subtotal	-	-	5,850	-	-	5,850	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	55,642	-	-	55,642	-	-	-
State Gov't & Services Charges Increase/(Decrease)			1,586	-	-	1,586	-	-	-
Subtotal	-	-	57,228	-	-	57,228	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Medical Imaging
2023-25 Biennium**

**Governor's Budget
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2023-25 Current Service Level	4	3.75	1,569,834	-	-	1,569,834	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Medical Imaging
2023-25 Biennium**

**Governor's Budget
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2023-25 Current Service Level	4	3.75	1,569,834	-	-	1,569,834	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2023-25 Current Service Level	4	3.75	1,569,834	-	-	1,569,834	-	-	-
080 - E-Boards									
081 - June 2022 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
082 - September Eboard	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
091 - Additional Analyst Adjustments	-	-	-	-	-	-	-	-	-
092 - Statewide AG Adjustment	-	-	(8,489)	-	-	(8,489)	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	(13,264)	-	-	(13,264)	-	-	-
100 - Raise Licensure Fees	-	-	-	-	-	-	-	-	-
101 - Revenue Shortfall - Spending Reduction	-	-	-	-	-	-	-	-	-
102 - Revenue Shortfall	-	-	-	-	-	-	-	-	-
103 - New Investigator 2 Position	-	-	-	-	-	-	-	-	-
104 - Raise Licensure Fees	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	-	(21,753)	-	-	(21,753)	-	-	-
Total 2023-25 Governor's Budget	4	3.75	1,548,081	-	-	1,548,081	-	-	-
Percentage Change From 2021-23 Leg Approved Budget	-	-	7.84%	-	-	7.84%	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Medical Imaging
2023-25 Biennium**

**Governor's Budget
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Percentage Change From 2023-25 Current Service Level	-	-	-1.39%	-	-	-1.39%	-	-	-

1.) Licensing - Continuing Education (CE):

The licensure of MRI Technologists, Nuclear Medicine Technologists, Radiologic Technologists, Radiation Therapists, Sonographers and Limited X-ray Machine Operators is the Board's first priority, because without licensure operators would not be able to operate within their scope of practice and licensure causing a severe hardship to Oregonians who are in need of imaging services. Initial applicant's must be evaluated for eligibility by verifying educational requirements, Background Checks must be completed and the application information substantiated. Continuing Education (CE) promotes innovative and updated procedures within medical imaging providing additional education and in turn producing better care for patients. CE is a requirement used to monitor and ensure practice standards necessary for permanent license renewal. Licensees are required, at the time of renewal, to have completed a specific number of CE hours in their modality. The Board has the responsibility to establish CE standards for Limited X-ray Machine Operator, and mirror CE standards established by the credentialing organizations. The American Registry of Radiologic Technologists (ARRT) has named the Board as a Recognized Continuing Education Evaluation Mechanism (RCEEM). This allows the OBMI authority to evaluate CE presentations for CE credit, which is used as a tool to monitor compliance for renewal eligibility.

2.) Regulatory Compliance- Complaints & Investigations:

As a regulatory Board, OBMI has a responsibility to the citizens of Oregon, to protect them from possible harm when being exposed to ionizing radiation (or any other medical imaging focused energy technology) by the agencies. Investigations are a very important part of the Board's role. Background Checks are being performed on initial and renewing applicants and licensees through the Oregon State Police, Law Enforcement Data System (LEDS). The Board has been completing fingerprint background checks on new license applicants, while continuing Oregon State Police checks on renewal applicants. The Board is required to listen and resolve routine complaints. The Board is required to investigate all complaints or violations and take disciplinary action against applicants and licensees who are in violation of Statutes ORS 688.405 through 688.605 & 688.915 and Administrative Rules OAR 337-001-0025. Cases are investigated by staff and the Board's Assistant Attorney General in preparation for review and final vote by Board members to determine the appropriate disciplinary action necessary to resolve each violation. Almost all disciplinary cases are handled through settlement agreements, without administrative appeal or court action. Through this type of non-adversarial case resolution the Board is able to avoid costly legal proceedings in almost all cases.

3.) Administration:

The Executive Director is responsible for an efficient and fiscally sound day-to-day operation of the agency, under the general direction of the Board. This includes development and preparation of the Board's budget and legislative proposals each biennium. The administration of the agency's programs are crucial to delivering timely licensure to qualified applicants or renewing licensees. This process allows the continuation of imaging services to Oregonians, protecting their health and well being. Oversight is given by the Director to administrative staff involving program development and delivery with a high regard for customer service. Revenue and spending are closely monitored through the accounting system that is shared among six health licensing boards. Board expenditures are closely watched to maintain a fiscally prudent budget aligned with the approved limitation. Planning and implementation of the Board's quarterly meetings, in conjunction with the Board chair and vice-chair, are a part of the Director's responsibilities and necessary for a well functioning Board.

4.) Limited Scope in Radiography and Bone Densitometry

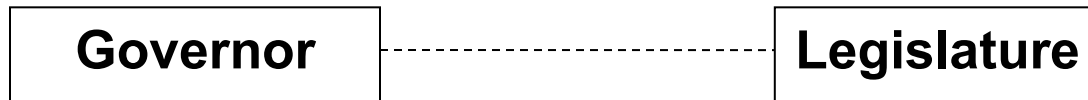
The Limited Scope in Radiography and Bone Densitometry examinations are used to qualify Limited X-ray Machine Operators (LXMO) for permanent licensure. The Board utilizes the limited scope examinations offered through the American Registry of Radiologic Technologists (ARRT), which is a national exam. The Board chose this direction to raise competency standards and promote the possibility of state reciprocity in the future. LXMO licensees are required to satisfy their competency for permanent state licensure. A temporary LXMO must pass their examinations and have their imaging competencies evaluated by an ARRT-credentialed, Oregon licensed Radiologic Technologist. From the date they complete the limited scope curriculum at a Board approved limited permit or private career school. Board staff verify exam eligibility, enter the exam revenue into the database accounting system, verify and enter application information into the ARRT database, track the applicant's 90 day window of opportunity, verify and review exam scores and notify the applicant of their results. The OBMI exam spreadsheets are maintained to monitor compliance each year of the biennium.

10% REDUCTIONS OPTIONS (ORS 291.216)

ACTIVITY OR PROGRAM	DESCRIBE REDUCTION	AMOUNT AND FUND TYPE	RANK AND JUSTIFICATION
(WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	(DESCRIBE THE EFFECTS OF THIS REDUCTION.)	(GF, LF, OF, FF. IDENTIFY REVENUE SOURCE FOR OF, FF)	(RANK THE ACTIVITIES OR PROGRAMS NOT UNDERTAKEN IN ORDER OF LOWEST COST FOR BENEFIT OBTAINED)
1.Services and Supplies	Reduce services and supplies by five percent, across the board	\$24,209 Other Funds (license fee revenue)	All activities will continue, but with reduced support services including computer support, legal services, office supplies. Could result in reduced efficiency and response to licensees.
	Reduce services and supplies by ten percent, across the board	\$48,418 Other Funds (license fee revenue)	General reduction in support services to licensees and applicants; reduced response time and efficiency for licensees. Reduced ability to continue current level of disciplinary regulation.
2.Personal Services	Reduce Personal Services by Five Percent, Across the Board	\$51,128 Other Funds (License Fee Revenue)	Delay in issuing licenses and responding to inquiries; delay in responding to inquiries from licensees; general reduction in customer service; reduced ability to investigate health care complaints; reduced ability to process continuing education requests; possible occasional office closure.
	Reduce Personal Services by Ten Percent, across the Board	\$102,257 Other Funds (License Fee Revenue)	Office closure for a maximum of one day per week. Compromises ability to process licenses and CE requests in a timely manner; compromises ability to efficiently investigate complaints; substantial reduction in quality of customer service.

OREGON BOARD OF MEDICAL IMAGING

2021-2023 Table of Organization



DAS Chief Operating Officer

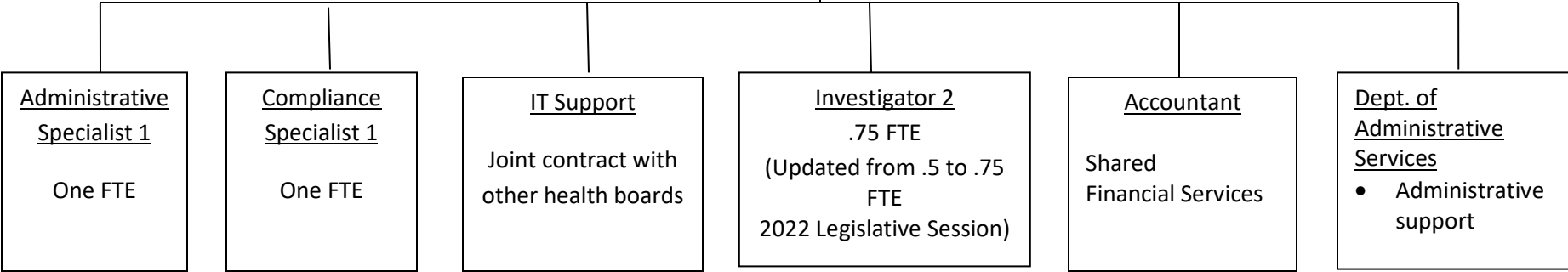
Oregon Board of Medical Imaging
Appointed by the Governor, confirmed by the Senate

12 Voting Board Members (specified in ORS 688.545):

- Four physicians
- Five medical imaging licensees
- Three members of the public
- One Advisory Member: OHA Radiation Protection Services (RPS)

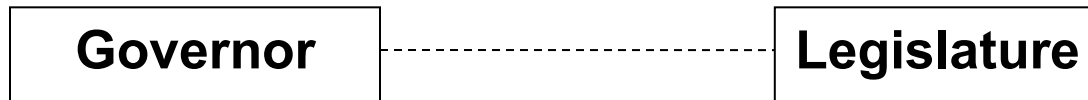
Department of Justice –
Legal Services

Executive Director
Agency Head 9
One FTE



OREGON BOARD OF MEDICAL IMAGING

2023-2025 Table of Organization



DAS Chief Operating Officer

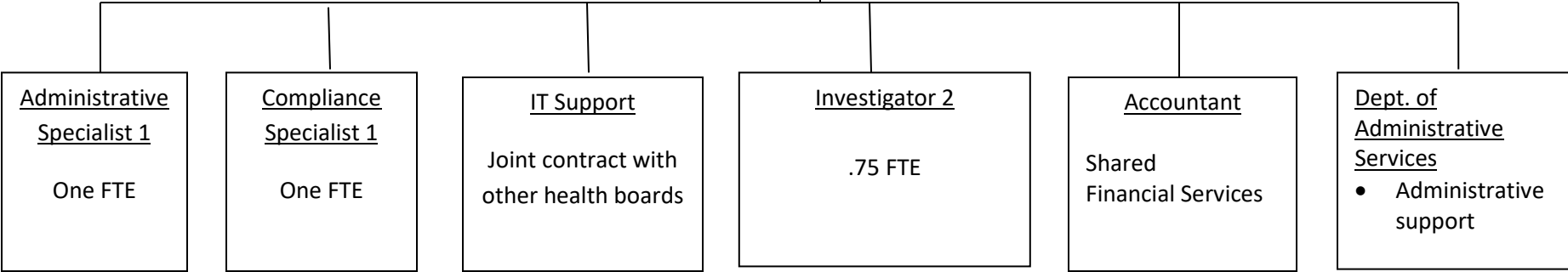
Oregon Board of Medical Imaging
Appointed by the Governor, confirmed by the Senate

12 Voting Board Members (specified in ORS 688.545):

- Four physicians
- Five medical imaging licensees
- Three members of the public
- One Advisory Member: OHA Radiation Protection Services (RPS)

Department of Justice –
Legal Services

Executive Director
Agency Head 9
One FTE



Health Related Licensing Boards

Agency Number: 83300

**Agencywide Program Unit Summary
2023-25 Biennium**

Version: Y - 01 - Governor's Budget

Summary Cross Reference Number	Cross Reference Description	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
017-00-00-00000	Mortuary and Cemetery Board						
	Other Funds	2,235,895	2,832,630	2,915,294	3,090,191	3,059,415	-
018-00-00-00000	Naturopathic Medicine						
	Other Funds	977,717	1,060,590	1,079,025	1,134,344	1,126,407	-
020-00-00-00000	Occupational Therapy Licensing						
	Other Funds	506,804	697,289	707,899	727,306	723,158	-
026-00-00-00000	Medical Imaging						
	Other Funds	1,197,693	1,206,467	1,435,584	1,569,834	1,548,081	-
028-00-00-00000	Speech-Language Path. and Audio.						
	Other Funds	951,881	1,045,357	1,071,713	1,148,280	1,246,614	-
029-00-00-00000	Veterinary Medical Examiners						
	Other Funds	1,198,465	1,337,579	1,379,042	1,617,303	1,598,764	-
TOTAL AGENCY							
	Other Funds	7,068,455	8,179,912	8,588,557	9,287,258	9,302,439	-

OREGON BOARD OF MEDICAL IMAGING

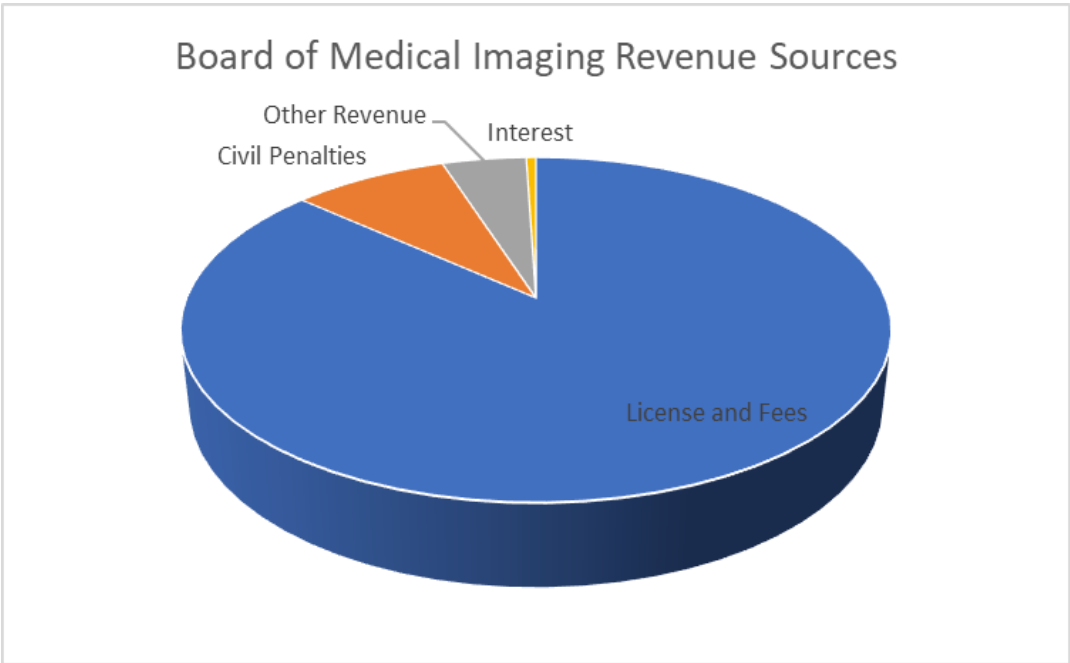
REVENUES

GOVERNOR'S BUDGET FOR 2023-2025

BUDGET NARRATIVE

BOARD OF MEDICAL IMAGING – PROJECTED SOURCES OF REVENUE
2023-2025

OBMI 2023-2025 Projected Revenue		
	\$	%
License and Fees	1,475,031	86.5
Civil Penalties	144,000	8.5
Other Revenue	78,000	4.5
Interest & Charges	9,000	0.5
TOTAL	\$1,706,031	100



BUDGET NARRATIVE

REVENUE FORECAST NARRATIVE

SOURCES

Solely “Other Funds” revenue generated from limited scope examinations, initial licensing and renewal application fees charged to temporary and permanent medical imaging technologists from one of the following modalities; MRI, Nuclear Medicine, Radiation Therapy, Radiography, Sonography and Limited X-ray Machine Operators (LXMO) support the Oregon Board of Medical Imaging. Minor additional sources include late fees, civil penalty fees and interest.

PROGRAMS FUNDED

All agency programs expenditures are funded through Other Funds revenues.

GENERAL LIMITATIONS ON USE

The Oregon Revised Statutes directs that all money received by the Board be used only for the administration and enforcement of ORS 688.405 to 688.605 and 688.915 and 688.990.

BASIS FOR THE 2023-2025 ESTIMATES

Licensure Fees and Other Revenue—91.5% of Total Revenue

Fees for initial licenses and permits, license and permit renewal and fees from examinations, background checks and OHA survey fees are expected to account for over 91 percent of OBMI revenue, or about \$1,562,031 (est.) for 2023-2025. For all permanent licensure modalities, the fee is \$216 for a *two-year* license. Currently there are over 7200 individuals with a two-year permanent license or limited x-ray permit; of those, approximately 800 have multiple licenses, but pay the single license fee of \$216. An additional 90 individuals have temporary licenses (for students or recent graduates), which costs \$54 for a six-month license. Over the past six years, the total number of permanent licenses typically increases 9% and with the recent pandemic, the increase was approximately 12% per year. Some of this increase is due to 2009 legislation that added a state licensure requirement for sonography, MRI, and nuclear medicine.

Civil Penalties—8.5% of Total Revenue

The OBMI charges civil penalties for violations of statute or rules relating to medical imaging. Fees from civil penalties have grown due to the increase in caseload. While civil penalties are not a substantial source of revenue for the Board, the estimated \$144,000 over the biennium, demonstrates the need for continued expenditures for Investigations, scrutiny in licensure and compliance.

BUDGET NARRATIVE

PREVIOUS CHANGES IN REVENUE

The OBMI had not increased fees in over 10 years. This and other factors dwindled the ending balance and the recommendation was to increase all licensure fees. The OBMI requested and was granted a fee increase in the 2021-23 Legislatively Adopted Budget for all licenses and permits. The OBMI fee increase was effective 1/1/2021.

The new Director performed a comprehensive rule review (2020) which resulted in the discovery of violations concerning facilities. An increased disciplinary caseload was the consequence which generated more revenue from civil penalties than in previous biennia.

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-000-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	4,366,042	5,849,573	5,849,573	7,203,807	7,223,807	-
Non-business Lic. and Fees	1,459,923	2,323,106	2,323,106	2,509,795	2,509,795	-
Charges for Services	1,836	866	866	-	-	-
Fines and Forfeitures	213,925	87,816	87,816	202,443	182,443	-
Interest Income	127,248	211,259	211,259	68,024	68,024	-
Other Revenues	117,512	113,438	113,438	129,098	129,098	-
Tsfr From Administrative Svcs	1,608	-	-	-	-	-
Tsfr To Oregon Health Authority	(119,854)	(75,961)	(75,961)	(87,750)	(87,750)	-
Total Other Funds	\$6,168,240	\$8,510,097	\$8,510,097	\$10,025,417	\$10,025,417	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-017-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	565,928	689,735	689,735	780,865	780,865	-
Non-business Lic. and Fees	1,455,260	2,320,631	2,320,631	2,498,070	2,498,070	-
Charges for Services	1,649	756	756	-	-	-
Fines and Forfeitures	6,826	7,224	7,224	15,000	15,000	-
Interest Income	40,341	66,497	66,497	20,000	20,000	-
Other Revenues	197	-	-	300	300	-
Tsfr From Administrative Svcs	294	-	-	-	-	-
Total Other Funds	\$2,070,495	\$3,084,843	\$3,084,843	\$3,314,235	\$3,314,235	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Health Related Licensing Boards
2023-25 Biennium

Agency Number: 83300
Cross Reference Number: 83300-018-00-00-00000

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	901,418	1,025,922	1,025,922	1,102,969	1,122,969	-
Non-business Lic. and Fees	4,663	2,475	2,475	11,725	11,725	-
Fines and Forfeitures	26,015	30,000	30,000	30,000	10,000	-
Interest Income	13,259	30,000	30,000	13,259	13,259	-
Other Revenues	15,244	14,000	14,000	3,263	3,263	-
Tsfr To Oregon Health Authority	(79,902)	(34,446)	(34,446)	(42,750)	(42,750)	-
Total Other Funds	\$880,697	\$1,067,951	\$1,067,951	\$1,118,466	\$1,118,466	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Health Related Licensing Boards
2023-25 Biennium

Agency Number: 83300
Cross Reference Number: 83300-020-00-00-00000

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	453,390	630,775	630,775	730,400	730,400	-
Fines and Forfeitures	300	1,000	1,000	300	300	-
Interest Income	10,455	22,000	22,000	3,300	3,300	-
Other Revenues	4,000	7,500	7,500	24,700	24,700	-
Tsfr To Oregon Health Authority	(9,568)	(10,500)	(10,500)	(10,000)	(10,000)	-
Total Other Funds	\$458,577	\$650,775	\$650,775	\$748,700	\$748,700	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Health Related Licensing Boards
2023-25 Biennium

Agency Number: 83300
Cross Reference Number: 83300-026-00-00-00000

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	978,011	1,349,116	1,349,116	1,475,031	1,475,031	-
Charges for Services	187	110	110	-	-	-
Fines and Forfeitures	162,003	44,000	44,000	144,000	144,000	-
Interest Income	8,533	9,000	9,000	9,000	9,000	-
Other Revenues	96,262	90,408	90,408	98,000	98,000	-
Tsfr From Administrative Svcs	1,314	-	-	-	-	-
Tsfr To Oregon Health Authority	(19,752)	(20,000)	(20,000)	(20,000)	(20,000)	-
Total Other Funds	\$1,226,558	\$1,472,634	\$1,472,634	\$1,706,031	\$1,706,031	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Health Related Licensing Boards
2023-25 Biennium

Agency Number: 83300
Cross Reference Number: 83300-028-00-00-00000

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	800,420	863,794	863,794	1,048,595	1,048,595	-
Fines and Forfeitures	2,031	5,000	5,000	1,043	1,043	-
Interest Income	19,649	30,000	30,000	7,465	7,465	-
Tsfr To Oregon Health Authority	(10,632)	(11,015)	(11,015)	(15,000)	(15,000)	-
Total Other Funds	\$811,468	\$887,779	\$887,779	\$1,042,103	\$1,042,103	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

Agency Number: 83300

Cross Reference Number: 83300-029-00-00-00000

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	666,875	1,290,231	1,290,231	2,065,947	2,065,947	-
Fines and Forfeitures	16,750	592	592	12,100	12,100	-
Interest Income	35,011	53,762	53,762	15,000	15,000	-
Other Revenues	1,809	1,530	1,530	2,835	2,835	-
Total Other Funds	\$720,445	\$1,346,115	\$1,346,115	\$2,095,882	\$2,095,882	-

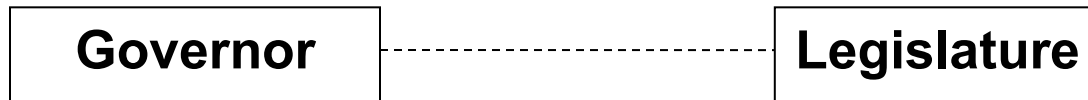
OREGON BOARD OF MEDICAL IMAGING

PROGRAM UNITS

GOVERNOR'S BUDGET FOR 2023-2025

OREGON BOARD OF MEDICAL IMAGING

2023-2025 Table of Organization



DAS Chief Operating Officer

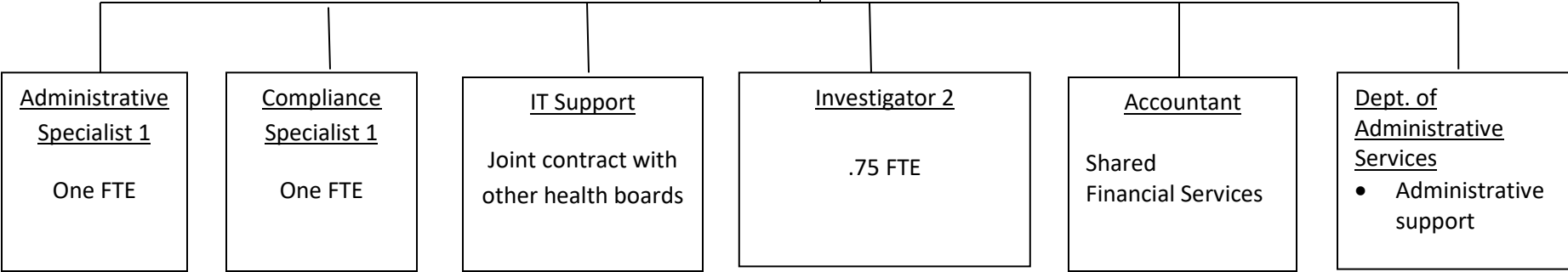
Oregon Board of Medical Imaging
Appointed by the Governor, confirmed by the Senate

12 Voting Board Members (specified in ORS 688.545):

- Four physicians
- Five medical imaging licensees
- Three members of the public
- One Advisory Member: OHA Radiation Protection Services (RPS)

Department of Justice –
Legal Services

Executive Director
Agency Head 9
One FTE



BUDGET NARRATIVE

Program Unit Executive Summary

The mission of the Oregon Board of Medical Imaging (OBMI) is to promote, preserve and protect the public health, safety and welfare of Oregonians who are undergoing medical imaging studies performed by agency licensees and permit holders for the purpose of medical diagnosis and therapy. The agency has Statutory Authority under ORS 688.405 to 688.605 and ORS 688.915 to 688.930 and by rule under OAR Chapter 337. The OBMI is a completely Other Fund agency.

Long-term agency goals are based upon safety of the public and health professionals, accessibility of health care services to all Oregonians without bias, and public awareness of the need for licensure and safety precautions in the practice of medical imaging. The OBMI's short-term plan is focused upon updating the agency information technology processes, including shifting licensure and other agency information to a new database. Streamlining and Increasing automation will enable the staff to focus on improving service to licensees and provide education to the general public. To achieve long-term goals, the Board's focus is on appropriate licensure, continuous review and update of licensure and credentialing requirements, and effective communications with licensees, health providers, and the public. Outcomes tie to key performance measures including timely licensure, use of online renewal, high rate (98%) of disciplinary case resolution without appeal and responding to all inquiries within two business days. The agency achieves these goals with the current level of staffing which includes one Administrative Specialist who in addition to many administrative duties, issues more than 95% of the licenses and permits, one Compliance Specialist who maintains disciplinary cases, data base and website, one executive director and a .75 FTE Investigator and Board Advisor. With 3.75 FTE, the OBMI regulates the licensure of all modalities of Medical Imaging which includes Radiography, MRI, CT, Sonography and Radiation Therapy and imposes discipline when appropriate to licensees, permit holders and facilities that do not comply with ORS and OAR concerning medical imaging.

The Executive Director and the Board Chair are familiar with all aspects of the Board activities and can answer all questions including process and budget concerns.

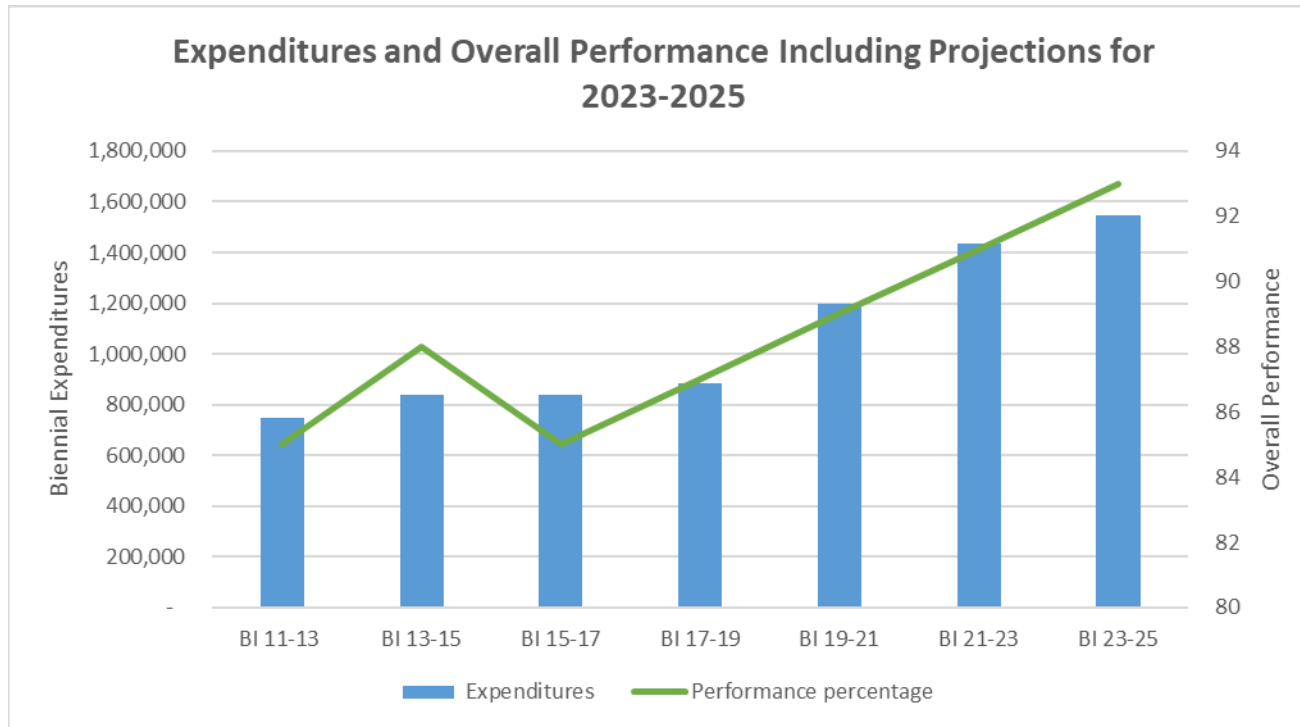
The primary functions of the Board of Medical Imaging include Licensure, Education and Enforcement to promote effective compliance. Licensure regulation by the OBMI assures that imaging technologists are properly educated and trained. In turn, Oregon consumers of health care services can be confident that diagnostic and therapeutic imaging procedures are conducted accurately and safely. Accurate imaging procedures improve patient safety and help contain health costs by aiding in the prevention of health problems through effective diagnosis and treatment.

Program Funding Request

Funding request for the 2023-2025 biennium is \$1,548,081, which will enable the Board to assure timely licensure and proper oversight of compliance and educational programs for medical imaging professionals. This budget will enable the Board to provide prompt

BUDGET NARRATIVE

customer service, compliance with medical imaging requirements and public education regarding medical imaging which will enhance the health and safety of Oregonians. This budget assumes no additional funding through the 2025-2027 biennium beyond normal inflation and cost-of-living adjustments. The fee increase approved in the 2021-2023 LAB, will provide the revenue needed to sustain the Board for the next 2-3 biennia for covering costs related to increased compliance and disciplinary regulation, recent collective bargaining agreement changes and to ensure an adequate ending balance of at least 3 months of expenditures.



BUDGET NARRATIVE

2023-2025 Essential & Policy Packages Budget

SUMMARY

Base Budget	\$1,506,756
<u>Essential Packages</u>	
Pkg 010 – Non PICS PS/Vacancy Savings	\$5,850
Pkg 031 – Standard inflation	\$45,629
Pkg 032 -- Above Standard Inflation	\$11,599
Pkg 060 – Technical Adjustments (IT Professional Services)	(\$50,000)
Pkg 060 – Telecom	\$25,000
Pkg 060 – Other S&S	\$25,000
Pkg 092 – Statewide AG Adjustment	(\$8,489)
Pkg 093 – Statewide Adjustment DAS Chgs	(\$13,264)
Subtotal: Current Service Level	<u>\$1,548,081</u>
 TOTAL GOVERNOR’S BUDGET	 <u>\$1,548,081</u>

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Personal Services							
Pension Obligation Bond	-	-	5,392	-	-	-	5,392
Mass Transit Tax	-	-	458	-	-	-	458
Total Personal Services	-	-	\$5,850	-	-	-	\$5,850
Total Expenditures							
Total Expenditures	-	-	5,850	-	-	-	5,850
Total Expenditures	-	-	\$5,850	-	-	-	\$5,850
Ending Balance							
Ending Balance	-	-	(5,850)	-	-	-	(5,850)
Total Ending Balance	-	-	(\$5,850)	-	-	-	(\$5,850)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 031 - Standard Inflation

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Instate Travel	-	-	420	-	-	-	420
Office Expenses	-	-	527	-	-	-	527
Telecommunications	-	-	230	-	-	-	230
State Gov. Service Charges	-	-	1,586	-	-	-	1,586
Data Processing	-	-	266	-	-	-	266
Professional Services	-	-	895	-	-	-	895
IT Professional Services	-	-	7,435	-	-	-	7,435
Attorney General	-	-	27,593	-	-	-	27,593
Facilities Rental and Taxes	-	-	1,890	-	-	-	1,890
Agency Program Related S and S	-	-	3,497	-	-	-	3,497
Other Services and Supplies	-	-	870	-	-	-	870
IT Expendable Property	-	-	420	-	-	-	420
Total Services & Supplies	-	-	\$45,629	-	-	-	\$45,629
Total Expenditures							
Total Expenditures	-	-	45,629	-	-	-	45,629
Total Expenditures	-	-	\$45,629	-	-	-	\$45,629
Ending Balance							
Ending Balance	-	-	(45,629)	-	-	-	(45,629)
Total Ending Balance	-	-	(\$45,629)	-	-	-	(\$45,629)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 032 - Above Standard Inflation

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Facilities Rental and Taxes	-	-	11,599	-	-	-	11,599
Total Services & Supplies	-	-	\$11,599	-	-	-	\$11,599
Total Expenditures							
Total Expenditures	-	-	11,599	-	-	-	11,599
Total Expenditures	-	-	\$11,599	-	-	-	\$11,599
Ending Balance							
Ending Balance	-	-	(11,599)	-	-	-	(11,599)
Total Ending Balance	-	-	(\$11,599)	-	-	-	(\$11,599)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Health Related Licensing Boards
Pkg: 060 - Technical Adjustments**

**Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Telecommunications	-	-	25,000	-	-	-	25,000
IT Professional Services	-	-	(50,000)	-	-	-	(50,000)
Other Services and Supplies	-	-	25,000	-	-	-	25,000
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
 Pkg: 092 - Statewide AG Adjustment

Cross Reference Name: Medical Imaging
 Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Attorney General	-	-	(8,489)	-	-	-	(8,489)
Total Services & Supplies	-	-	(\$8,489)	-	-	-	(\$8,489)
Total Expenditures							
Total Expenditures	-	-	(8,489)	-	-	-	(8,489)
Total Expenditures	-	-	(\$8,489)	-	-	-	(\$8,489)
Ending Balance							
Ending Balance	-	-	8,489	-	-	-	8,489
Total Ending Balance	-	-	\$8,489	-	-	-	\$8,489

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 093 - Statewide Adjustment DAS Chgs

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Telecommunications	-	-	(501)	-	-	-	(501)
State Gov. Service Charges	-	-	(1,848)	-	-	-	(1,848)
Data Processing	-	-	(214)	-	-	-	(214)
Facilities Rental and Taxes	-	-	(3,352)	-	-	-	(3,352)
Other Services and Supplies	-	-	(7,349)	-	-	-	(7,349)
Total Services & Supplies	-	-	(\$13,264)	-	-	-	(\$13,264)
Total Expenditures							
Total Expenditures	-	-	(13,264)	-	-	-	(13,264)
Total Expenditures	-	-	(\$13,264)	-	-	-	(\$13,264)
Ending Balance							
Ending Balance	-	-	13,264	-	-	-	13,264
Total Ending Balance	-	-	\$13,264	-	-	-	\$13,264

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-000-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	4,366,042	5,849,573	5,849,573	7,203,807	7,223,807	-
Non-business Lic. and Fees	1,459,923	2,323,106	2,323,106	2,509,795	2,509,795	-
Charges for Services	1,836	866	866	-	-	-
Fines and Forfeitures	213,925	87,816	87,816	202,443	182,443	-
Interest Income	127,248	211,259	211,259	68,024	68,024	-
Other Revenues	117,512	113,438	113,438	129,098	129,098	-
Tsfr From Administrative Svcs	1,608	-	-	-	-	-
Tsfr To Oregon Health Authority	(119,854)	(75,961)	(75,961)	(87,750)	(87,750)	-
Total Other Funds	\$6,168,240	\$8,510,097	\$8,510,097	\$10,025,417	\$10,025,417	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-017-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	565,928	689,735	689,735	780,865	780,865	-
Non-business Lic. and Fees	1,455,260	2,320,631	2,320,631	2,498,070	2,498,070	-
Charges for Services	1,649	756	756	-	-	-
Fines and Forfeitures	6,826	7,224	7,224	15,000	15,000	-
Interest Income	40,341	66,497	66,497	20,000	20,000	-
Other Revenues	197	-	-	300	300	-
Tsfr From Administrative Svcs	294	-	-	-	-	-
Total Other Funds	\$2,070,495	\$3,084,843	\$3,084,843	\$3,314,235	\$3,314,235	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Health Related Licensing Boards
2023-25 Biennium

Agency Number: 83300
Cross Reference Number: 83300-018-00-00-00000

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	901,418	1,025,922	1,025,922	1,102,969	1,122,969	-
Non-business Lic. and Fees	4,663	2,475	2,475	11,725	11,725	-
Fines and Forfeitures	26,015	30,000	30,000	30,000	10,000	-
Interest Income	13,259	30,000	30,000	13,259	13,259	-
Other Revenues	15,244	14,000	14,000	3,263	3,263	-
Tsfr To Oregon Health Authority	(79,902)	(34,446)	(34,446)	(42,750)	(42,750)	-
Total Other Funds	\$880,697	\$1,067,951	\$1,067,951	\$1,118,466	\$1,118,466	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Health Related Licensing Boards
2023-25 Biennium

Agency Number: 83300
Cross Reference Number: 83300-020-00-00-00000

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	453,390	630,775	630,775	730,400	730,400	-
Fines and Forfeitures	300	1,000	1,000	300	300	-
Interest Income	10,455	22,000	22,000	3,300	3,300	-
Other Revenues	4,000	7,500	7,500	24,700	24,700	-
Tsfr To Oregon Health Authority	(9,568)	(10,500)	(10,500)	(10,000)	(10,000)	-
Total Other Funds	\$458,577	\$650,775	\$650,775	\$748,700	\$748,700	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Health Related Licensing Boards
2023-25 Biennium

Agency Number: 83300
Cross Reference Number: 83300-026-00-00-00000

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	978,011	1,349,116	1,349,116	1,475,031	1,475,031	-
Charges for Services	187	110	110	-	-	-
Fines and Forfeitures	162,003	44,000	44,000	144,000	144,000	-
Interest Income	8,533	9,000	9,000	9,000	9,000	-
Other Revenues	96,262	90,408	90,408	98,000	98,000	-
Tsfr From Administrative Svcs	1,314	-	-	-	-	-
Tsfr To Oregon Health Authority	(19,752)	(20,000)	(20,000)	(20,000)	(20,000)	-
Total Other Funds	\$1,226,558	\$1,472,634	\$1,472,634	\$1,706,031	\$1,706,031	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Health Related Licensing Boards
2023-25 Biennium

Agency Number: 83300
Cross Reference Number: 83300-028-00-00-00000

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	800,420	863,794	863,794	1,048,595	1,048,595	-
Fines and Forfeitures	2,031	5,000	5,000	1,043	1,043	-
Interest Income	19,649	30,000	30,000	7,465	7,465	-
Tsfr To Oregon Health Authority	(10,632)	(11,015)	(11,015)	(15,000)	(15,000)	-
Total Other Funds	\$811,468	\$887,779	\$887,779	\$1,042,103	\$1,042,103	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

Agency Number: 83300

Cross Reference Number: 83300-029-00-00-00000

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	666,875	1,290,231	1,290,231	2,065,947	2,065,947	-
Fines and Forfeitures	16,750	592	592	12,100	12,100	-
Interest Income	35,011	53,762	53,762	15,000	15,000	-
Other Revenues	1,809	1,530	1,530	2,835	2,835	-
Total Other Funds	\$720,445	\$1,346,115	\$1,346,115	\$2,095,882	\$2,095,882	-

OREGON BOARD OF MEDICAL IMAGING

SPECIAL REPORTS

GOVERNOR'S BUDGET FOR 2023-2025

BUDGET NARRATIVE

SPECIAL REPORTS NARRATIVE

Information Technology-related Projects/Initiatives in 2023-2025

The OBMI is continuing to transition from a long-time information technology service provider to a combination of in-house and contracted support, involving all aspects of IT, including network, desktop support, server and database upgrade. Board of Medical Imaging shares the costs among a total of seven health-related licensing boards.

Facility Proposal Impact on Work Space Requirements

The Oregon Board of Medical Imaging does not have any increases, decreases, or relocations of workspace due to facility proposed projects planned or scheduled for the 2023-2025 biennium.

Audits Response Report

Secretary of State's 2014 Audit of Health Professional Regulatory Boards: The Oregon Secretary of State's Office completed a combined program audit of 17 health licensing boards in 2014, including the Board of Medical Imaging. The auditors recommended further consideration of background check policies for professionals who handle vulnerable populations, and that the Governor's office consider providing additional support and board member training.

In 2015, following recommendations of the 2014 audit, the OBMI instituted FBI fingerprint background checks on first-time license applicants. The OBMI will also seek to maximize Board member training through the Attorney General's office and will assure that new Board members complete all training requirements.

Secretary of State's 2012 Audit: A 2012 audit by the Secretary of State's office noted that the large number of boards and commissions in Oregon make centralized oversight and coordination difficult in some instances. The report noted that boards with small staffs (such as the OBMI) may face challenges relating to segregation of critical functions and difficulty mastering the full range of administrative and technical skills. The report noted that board members may not always understand their role in overseeing the operation of the office.

The audit contained a recommendation that the governor work with the Legislature and DAS to compile a comprehensive listing of boards; come up with a way to improve reporting the efforts and results of boards; and improve oversight of and by board members.

The Board of Medical Imaging is sensitive to the concerns expressed in the 2012 audit. The OBMI makes full use of legal services through the Department of Justice, including consultation on disciplinary cases, attendance at all Board meetings, regular training for

BUDGET NARRATIVE

new and existing Board members, and compliance with the open meetings law and other statutes relating to the operation of a state board.

Affirmative Action Report

Affirmative Action Policy Statement

It is the policy of the Board to interact with employees and members of the public in a manner that respects diversity, equity, and inclusion, affirmative action, and equal employment opportunity. The Board is committed to operate on the principle that no person shall be discriminated against because of race, religion, national origin, gender, age, marital status, sexual preference or identity, or disability.

Affirmative Action 2023-2025 Objectives

For 2023-2025, the Board and Board staff will endeavor to continue to treat all persons with respect for diversity and inclusion, consistent with the Board's Affirmative Action Policy Statement. Communications with all public, licensees and permit holders, interested parties and others are all treated with respect and compassion. It is the Board's goal to offer excellent and inclusive customer service to everyone. All OBMI Board Meetings will be fully accessible to people with disabilities. **2023-25 Goals:** Board staff will continue to regularly meet and work to promote and celebrate diversity and inclusion by improving our in-person and electronic presence. The Board will continue to work and meet 8 times a year. The Board's goals include reaching out to their colleagues to encourage people from underrepresented groups to apply for board membership.

Agency Employee Diversity Training/professional development

Several affiliated health licensing boards coordinate jointly to provide direct or online attendance at DIAAEEEO seminars and share summary notes. The Board's Affirmative Action Representative conducts regular discussions with all staff regarding principles of conducting day-to-day business in a manner that promotes equity and diversity.

Human Resources Agency Support

The OBMI has a contract to receive human resources support on a full contract basis from DAS Enterprise Human Resources Services.

BUDGET NARRATIVE

Key Performance Measures Report

In January 2021, the Board launched a new database system that enables ALL licensees and permit holders to apply or renew online. This action made the need for the Board's Key Performance Measure #2, no longer appropriate as all application and renewals are now completed fully online and automated.

The Board proposes to delete KPM #2.

The Board desires to track the performance related to timeliness of investigatory reporting. The Board proposes to add a Key Performance Measure entitled: Timely Resolution of Complaints. This KPM is intended to track the days from when an Investigation is opened to the day the report is completed for Board Action.

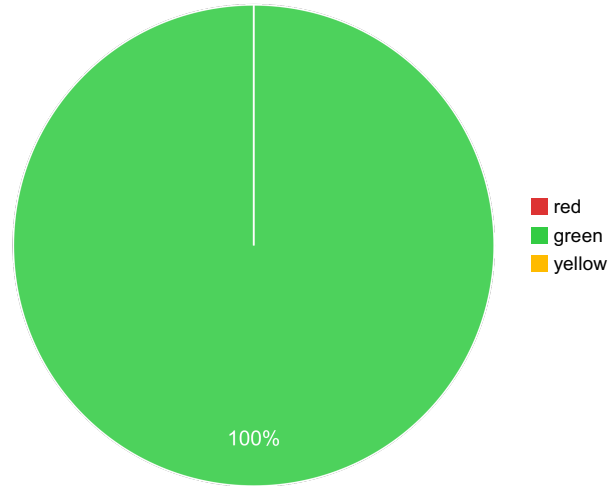
Medical Imaging, Board of

Annual Performance Progress Report

Reporting Year 2022

Published: 7/13/2022 1:08:20 PM

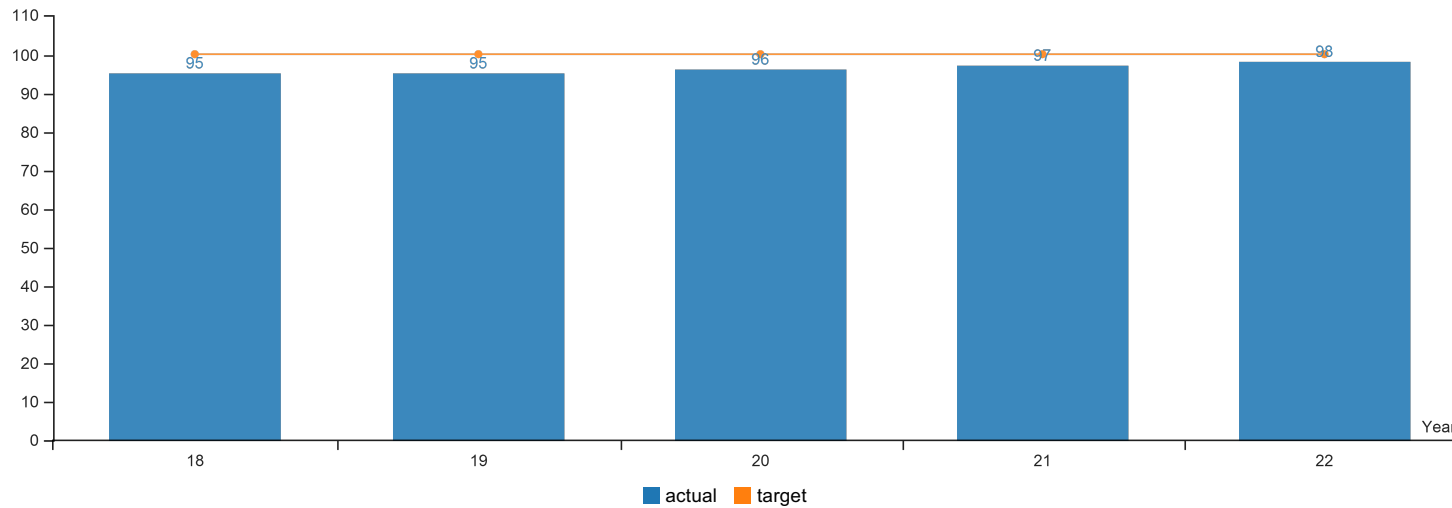
KPM #	Approved Key Performance Measures (KPMs)
1	TIMELY LICENSURE - Percent of initial and renewal license and limited permit applications from qualified applicants that are processed within 5 business days.
2	AUTOMATION - Percent of license and limited permit applications from qualified applicants that are processed using an automated procedure.
3	CUSTOMER SERVICE - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.
4	DISCIPLINE RESOLUTION - Percentage and number of complaints resolved by means other than from formal administrative hearings within a year.
5	BEST PRACTICES - Percent of total best practices met by the Board.



Performance Summary	Green	Yellow	Red
	= Target to -5%	= Target -5% to -15%	= Target > -15%
Summary Stats:	100%	0%	0%

KPM #1	TIMELY LICENSURE - Percent of initial and renewal license and limited permit applications from qualified applicants that are processed within 5 business days.
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = positive result



Report Year	2018	2019	2020	2021	2022
Timely Licensure					
Actual	95%	95%	96%	97%	98%
Target	100%	100%	100%	100%	100%

How Are We Doing

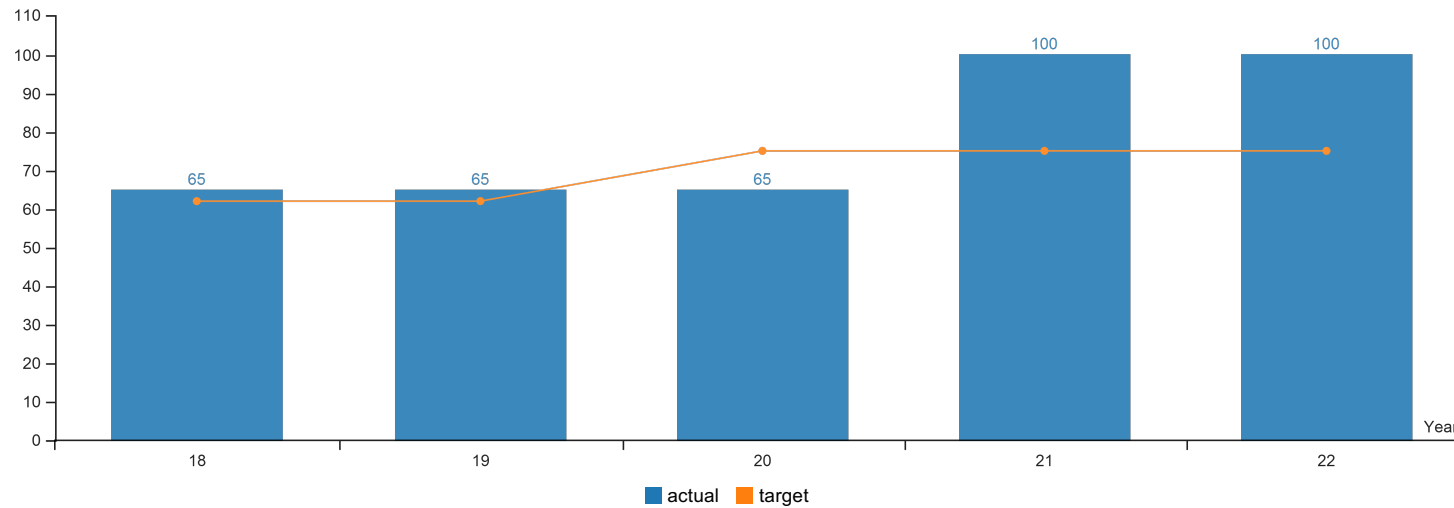
The OBMI went live with a new database in 2021 that is increasing our productivity and decreasing our licensure process time. All licensure procedures are completed without paper and fully on line.

Factors Affecting Results

The OBMI processes 100% of applications that are submitted within five days, provided all required documents are accurate and complete with the application. If required documentation is not provided, we attempt to contact the applicant by telephone or email and indicate information that is missing from the application which is often criminal background or education documentation. For initial license applications, we must submit fingerprints to the Oregon State Police (OSP) for a background check. When we receive an initial license application, we immediately release the fingerprints (electronically) to the OSP. The OSP turn-around time for results can take an average of fourteen days and during these past two years, turn around time was a month or more in many cases. We accommodated by passing an Administrative rule that provided an expedited process. Results are delivered electronically through a web-based program. For initial licenses, the Board's application process effectively begins not when we receive the application, but when we receive the background check from the OSP.

KPM #2	AUTOMATION - Percent of license and limited permit applications from qualified applicants that are processed using an automated procedure.
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = positive result



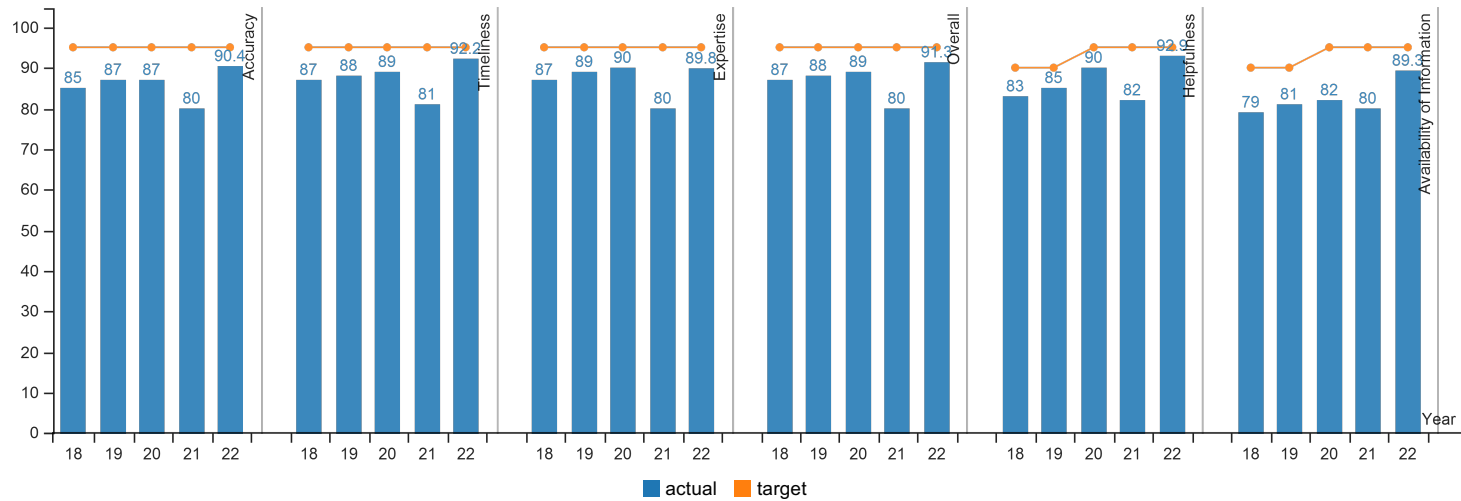
Report Year	2018	2019	2020	2021	2022
Automation					
Actual	65%	65%	65%	100%	100%
Target	62%	62%	75%	75%	75%

How Are We Doing

The OBMI went live with a new database in 2021 that is increasing our productivity and decreasing our licensure process time. All licensure procedures are completed without paper and fully on line.

Factors Affecting Results

KPM #3 CUSTOMER SERVICE - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.
 Data Collection Period: Jul 01 - Jun 30



Report Year	2018	2019	2020	2021	2022
Accuracy					
Actual	85%	87%	87%	80%	90.40%
Target	95%	95%	95%	95%	95%
Timeliness					
Actual	87%	88%	89%	81%	92.20%
Target	95%	95%	95%	95%	95%
Expertise					
Actual	87%	89%	90%	80%	89.80%
Target	95%	95%	95%	95%	95%
Overall					
Actual	87%	88%	89%	80%	91.30%
Target	95%	95%	95%	95%	95%
Helpfulness					
Actual	83%	85%	90%	82%	92.90%
Target	90%	90%	95%	95%	95%
Availability of Information					
Actual	79%	81%	82%	80%	89.30%
Target	90%	90%	95%	95%	95%

How Are We Doing

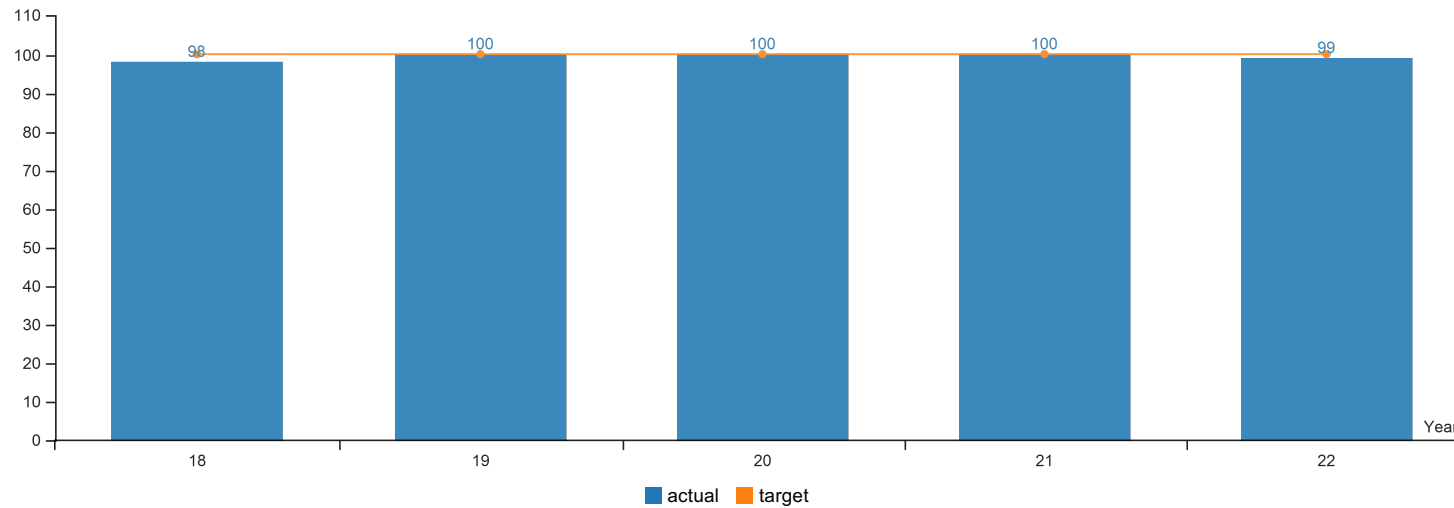
As of January 1, 2021, OBMI instituted a new and completely online Self-Service Portal. While this new system is working very efficiently, there were a few IT problems that have caused some applicants delays and application issues; however all of those problems have been resolved. We have detailed information on our website on how to navigate the Portal and all renewal applicants are sent multiple automated renewal email reminders.

Factors Affecting Results

Some existing License and Permit holders, in the early stages of the roll-out, had difficulty navigating and were frustrated. We have re-doubled our efforts to accommodate more help for those people. All of the IT issues have been resolved.

KPM #4	DISCIPLINE RESOLUTION - Percentage and number of complaints resolved by means other than from formal administrative hearings within a year.
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = positive result



Report Year	2018	2019	2020	2021	2022
Discipline Resolution					
Actual	98%	100%	100%	100%	99%
Target	100%	100%	100%	100%	100%

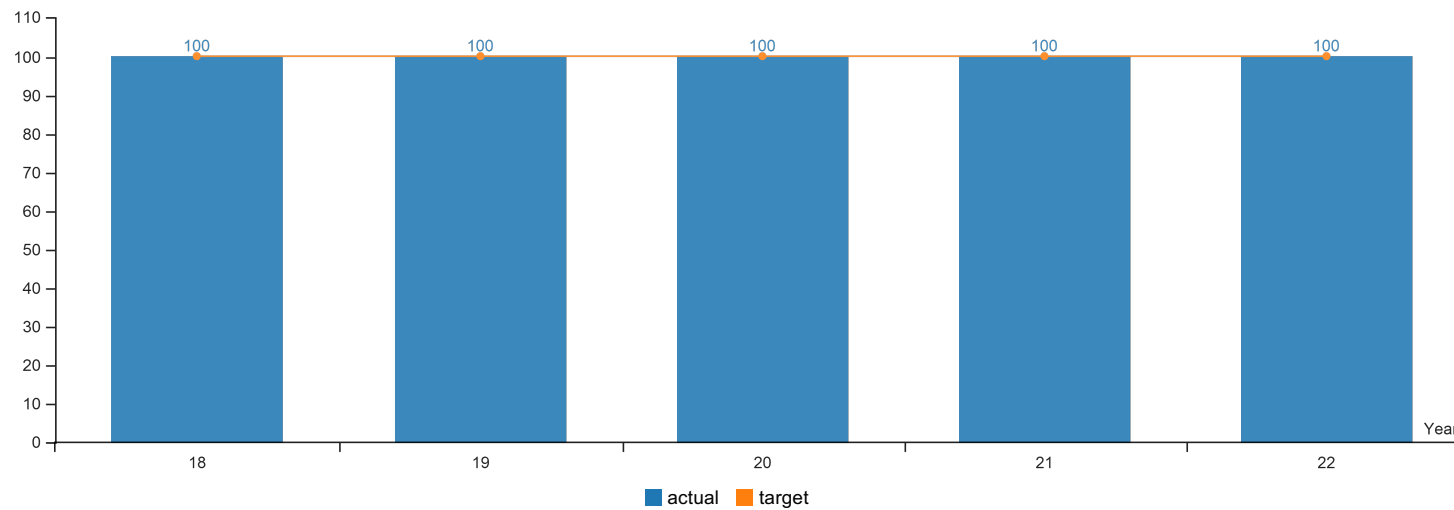
How Are We Doing

99% of all complaint/disciplinary cases have been resolved through negotiation. Two cases were appealed. One was settled through an Administrative Law Judge hearing and the other was resolved through negotiation.

Factors Affecting Results

KPM #5	BEST PRACTICES - Percent of total best practices met by the Board.
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = positive result



Report Year	2018	2019	2020	2021	2022
Best Practices					
Actual	100%	100%	100%	100%	100%
Target	100%	100%	100%	100%	100%

How Are We Doing

Factors Affecting Results

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2023-25 Biennium**

**Agency Number: 83300
BAM Analyst: Michelson, Alicia
Budget Coordinator: Fehl, Jeffrey - (971)900-9753**

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
017-00-00-00000	Mortuary and Cemetery Board	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	021	0	Phase-in	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	022	0	Phase-out Pgm & One-time Costs	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	031	0	Standard Inflation	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	032	0	Above Standard Inflation	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	033	0	Exceptional Inflation	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	060	0	Technical Adjustments	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	070	0	Revenue Shortfalls	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	081	0	June 2022 Emergency Board	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	090	0	Analyst Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	091	0	Additional Analyst Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	092	0	Statewide AG Adjustment	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	093	0	Statewide Adjustment DAS Chgs	Policy Packages
018-00-00-00000	Naturopathic Medicine	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
018-00-00-00000	Naturopathic Medicine	021	0	Phase-in	Essential Packages
018-00-00-00000	Naturopathic Medicine	022	0	Phase-out Pgm & One-time Costs	Essential Packages
018-00-00-00000	Naturopathic Medicine	031	0	Standard Inflation	Essential Packages
018-00-00-00000	Naturopathic Medicine	032	0	Above Standard Inflation	Essential Packages
018-00-00-00000	Naturopathic Medicine	033	0	Exceptional Inflation	Essential Packages
018-00-00-00000	Naturopathic Medicine	060	0	Technical Adjustments	Essential Packages
018-00-00-00000	Naturopathic Medicine	070	0	Revenue Shortfalls	Policy Packages
018-00-00-00000	Naturopathic Medicine	081	0	June 2022 Emergency Board	Policy Packages

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2023-25 Biennium**

Agency Number: 83300

BAM Analyst: Michelson, Alicia

Budget Coordinator: Fehl, Jeffrey - (971)900-9753

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
018-00-00-00000	Naturopathic Medicine	090	0	Analyst Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	091	0	Additional Analyst Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	092	0	Statewide AG Adjustment	Policy Packages
018-00-00-00000	Naturopathic Medicine	093	0	Statewide Adjustment DAS Chgs	Policy Packages
018-00-00-00000	Naturopathic Medicine	101	2	Revenue Shortfall - Spending Reduction	Policy Packages
018-00-00-00000	Naturopathic Medicine	104	1	Raise Licensure Fees	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	021	0	Phase-in	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	022	0	Phase-out Pgm & One-time Costs	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	031	0	Standard Inflation	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	032	0	Above Standard Inflation	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	033	0	Exceptional Inflation	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	060	0	Technical Adjustments	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	070	0	Revenue Shortfalls	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	081	0	June 2022 Emergency Board	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	090	0	Analyst Adjustments	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	091	0	Additional Analyst Adjustments	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	092	0	Statewide AG Adjustment	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	093	0	Statewide Adjustment DAS Chgs	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	100	1	Raise Licensure Fees	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	102	2	Revenue Shortfall	Policy Packages
026-00-00-00000	Medical Imaging	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2023-25 Biennium**

**Agency Number: 83300
BAM Analyst: Michelson, Alicia
Budget Coordinator: Fehl, Jeffrey - (971)900-9753**

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
026-00-00-00000	Medical Imaging	021	0	Phase-in	Essential Packages
026-00-00-00000	Medical Imaging	022	0	Phase-out Pgm & One-time Costs	Essential Packages
026-00-00-00000	Medical Imaging	031	0	Standard Inflation	Essential Packages
026-00-00-00000	Medical Imaging	032	0	Above Standard Inflation	Essential Packages
026-00-00-00000	Medical Imaging	033	0	Exceptional Inflation	Essential Packages
026-00-00-00000	Medical Imaging	060	0	Technical Adjustments	Essential Packages
026-00-00-00000	Medical Imaging	070	0	Revenue Shortfalls	Policy Packages
026-00-00-00000	Medical Imaging	081	0	June 2022 Emergency Board	Policy Packages
026-00-00-00000	Medical Imaging	090	0	Analyst Adjustments	Policy Packages
026-00-00-00000	Medical Imaging	091	0	Additional Analyst Adjustments	Policy Packages
026-00-00-00000	Medical Imaging	092	0	Statewide AG Adjustment	Policy Packages
026-00-00-00000	Medical Imaging	093	0	Statewide Adjustment DAS Chgs	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	021	0	Phase-in	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	022	0	Phase-out Pgm & One-time Costs	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	031	0	Standard Inflation	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	032	0	Above Standard Inflation	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	033	0	Exceptional Inflation	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	060	0	Technical Adjustments	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	070	0	Revenue Shortfalls	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	081	0	June 2022 Emergency Board	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	082	0	September Eboard	Policy Packages

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2023-25 Biennium**

**Agency Number: 83300
BAM Analyst: Michelson, Alicia
Budget Coordinator: Fehl, Jeffrey - (971)900-9753**

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
028-00-00-00000	Speech-Language Path. and Audio.	090	0	Analyst Adjustments	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	091	0	Additional Analyst Adjustments	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	092	0	Statewide AG Adjustment	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	093	0	Statewide Adjustment DAS Chgs	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	021	0	Phase-in	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	022	0	Phase-out Pgm & One-time Costs	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	031	0	Standard Inflation	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	032	0	Above Standard Inflation	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	033	0	Exceptional Inflation	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	060	0	Technical Adjustments	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	070	0	Revenue Shortfalls	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	081	0	June 2022 Emergency Board	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	090	0	Analyst Adjustments	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	091	0	Additional Analyst Adjustments	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	092	0	Statewide AG Adjustment	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	093	0	Statewide Adjustment DAS Chgs	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	103	1	New Investigator 2 Position	Policy Packages

Health Related Licensing Boards

Policy Package List by Priority

2023-25 Biennium

Agency Number: 83300

BAM Analyst: Michelson, Alicia

Budget Coordinator: Fehl, Jeffrey - (971)900-9753

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>	
0	070	Revenue Shortfalls	017-00-00-00000	Mortuary and Cemetery Board	
			018-00-00-00000	Naturopathic Medicine	
			020-00-00-00000	Occupational Therapy Licensing	
			026-00-00-00000	Medical Imaging	
			028-00-00-00000	Speech-Language Path. and Audio.	
			029-00-00-00000	Veterinary Medical Examiners	
	081	June 2022 Emergency Board	017-00-00-00000	Mortuary and Cemetery Board	
			018-00-00-00000	Naturopathic Medicine	
			020-00-00-00000	Occupational Therapy Licensing	
			026-00-00-00000	Medical Imaging	
			028-00-00-00000	Speech-Language Path. and Audio.	
			029-00-00-00000	Veterinary Medical Examiners	
	082	September Eboard	028-00-00-00000	Speech-Language Path. and Audio.	
			090	Analyst Adjustments	
	090	090	Analyst Adjustments	017-00-00-00000	Mortuary and Cemetery Board
				018-00-00-00000	Naturopathic Medicine
				020-00-00-00000	Occupational Therapy Licensing
				026-00-00-00000	Medical Imaging
028-00-00-00000				Speech-Language Path. and Audio.	
029-00-00-00000				Veterinary Medical Examiners	
091		091	Additional Analyst Adjustments	017-00-00-00000	Mortuary and Cemetery Board
				018-00-00-00000	Naturopathic Medicine
				020-00-00-00000	Occupational Therapy Licensing
				026-00-00-00000	Medical Imaging

Health Related Licensing Boards

Policy Package List by Priority

2023-25 Biennium

Agency Number: 83300

BAM Analyst: Michelson, Alicia

Budget Coordinator: Fehl, Jeffrey - (971)900-9753

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>
0	091	Additional Analyst Adjustments	028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	092	Statewide AG Adjustment	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	093	Statewide Adjustment DAS Chgs	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
1	100	Raise Licensure Fees	020-00-00-00000	Occupational Therapy Licensing
	103	New Investigator 2 Position	029-00-00-00000	Veterinary Medical Examiners
	104	Raise Licensure Fees	018-00-00-00000	Naturopathic Medicine
2	101	Revenue Shortfall - Spending Reduction	018-00-00-00000	Naturopathic Medicine
	102	Revenue Shortfall	020-00-00-00000	Occupational Therapy Licensing

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	4,329,405	4,472,972	4,472,972	4,472,972	4,472,972	-
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	(800,149)	(800,149)	95,611	95,611	-
BEGINNING BALANCE						
3400 Other Funds Ltd	4,329,405	3,672,823	3,672,823	4,568,583	4,568,583	-
TOTAL BEGINNING BALANCE	\$4,329,405	\$3,672,823	\$3,672,823	\$4,568,583	\$4,568,583	-
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	4,366,042	5,849,573	5,849,573	7,203,807	7,223,807	-
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	1,459,923	2,323,106	2,323,106	2,509,795	2,509,795	-
LICENSES AND FEES						
3400 Other Funds Ltd	5,825,965	8,172,679	8,172,679	9,713,602	9,733,602	-
TOTAL LICENSES AND FEES	\$5,825,965	\$8,172,679	\$8,172,679	\$9,713,602	\$9,733,602	-
CHARGES FOR SERVICES						
0410 Charges for Services						
3400 Other Funds Ltd	1,836	866	866	-	-	-
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	213,925	87,816	87,816	202,443	182,443	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	127,248	211,259	211,259	68,024	68,024	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	117,512	113,438	113,438	129,098	129,098	-
TRANSFERS IN						
1107 Tsfr From Administrative Svcs						
3400 Other Funds Ltd	1,608	-	-	-	-	-
REVENUE CATEGORIES						
3400 Other Funds Ltd	6,288,094	8,586,058	8,586,058	10,113,167	10,113,167	-
TOTAL REVENUE CATEGORIES	\$6,288,094	\$8,586,058	\$8,586,058	\$10,113,167	\$10,113,167	-
TRANSFERS OUT						
2443 Tsfr To Oregon Health Authority						
3400 Other Funds Ltd	(119,854)	(75,961)	(75,961)	(87,750)	(87,750)	-
AVAILABLE REVENUES						
3400 Other Funds Ltd	10,497,645	12,182,920	12,182,920	14,594,000	14,594,000	-
TOTAL AVAILABLE REVENUES	\$10,497,645	\$12,182,920	\$12,182,920	\$14,594,000	\$14,594,000	-
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	3,164,041	3,469,640	3,711,204	3,945,246	3,945,246	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3115 Board Member Stipend						
3400 Other Funds Ltd	-	-	-	12,880	12,880	-
3160 Temporary Appointments						
3400 Other Funds Ltd	10,297	6,106	6,106	6,362	6,362	-
3170 Overtime Payments						
3400 Other Funds Ltd	5,185	-	-	-	-	-
3190 All Other Differential						
3400 Other Funds Ltd	43,644	-	-	-	-	-
SALARIES & WAGES						
3400 Other Funds Ltd	3,223,167	3,475,746	3,717,310	3,964,488	3,964,488	-
TOTAL SALARIES & WAGES	\$3,223,167	\$3,475,746	\$3,717,310	\$3,964,488	\$3,964,488	-
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	714	1,270	1,270	1,217	1,217	-
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	489,088	588,060	623,074	693,754	693,754	-
3221 Pension Obligation Bond						
3400 Other Funds Ltd	173,740	208,641	191,001	203,965	203,965	-
3230 Social Security Taxes						
3400 Other Funds Ltd	243,038	265,901	284,381	302,308	302,308	-
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	-	-	-	15,484	15,484	-
3250 Worker's Comp. Assess. (WCD)						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3400 Other Funds Ltd	913	1,008	1,008	1,057	1,057	-
3260 Mass Transit Tax						
3400 Other Funds Ltd	19,225	20,909	22,136	23,831	23,831	-
3270 Flexible Benefits						
3400 Other Funds Ltd	742,412	837,918	837,918	910,800	910,800	-
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	1,669,130	1,923,707	1,960,788	2,152,416	2,152,416	-
TOTAL OTHER PAYROLL EXPENSES	\$1,669,130	\$1,923,707	\$1,960,788	\$2,152,416	\$2,152,416	-
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
3400 Other Funds Ltd	-	(8,914)	(8,914)	-	-	-
PERSONAL SERVICES						
3400 Other Funds Ltd	4,892,297	5,390,539	5,669,184	6,116,904	6,116,904	-
TOTAL PERSONAL SERVICES	\$4,892,297	\$5,390,539	\$5,669,184	\$6,116,904	\$6,116,904	-
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	49,330	155,296	165,296	173,338	173,338	-
4125 Out of State Travel						
3400 Other Funds Ltd	8,953	16,737	16,737	17,440	17,440	-
4150 Employee Training						
3400 Other Funds Ltd	26,783	21,502	21,502	24,019	24,019	-
4175 Office Expenses						
3400 Other Funds Ltd	65,699	112,408	112,408	107,506	107,506	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
4200 Telecommunications						
3400 Other Funds Ltd	86,119	59,384	59,384	140,671	137,539	-
4225 State Gov. Service Charges						
3400 Other Funds Ltd	144,985	227,903	227,903	238,629	227,067	-
4250 Data Processing						
3400 Other Funds Ltd	39,513	58,596	58,596	78,534	77,197	-
4275 Publicity and Publications						
3400 Other Funds Ltd	15,960	14,665	14,665	15,520	15,520	-
4300 Professional Services						
3400 Other Funds Ltd	28,101	63,744	63,744	57,353	57,353	-
4315 IT Professional Services						
3400 Other Funds Ltd	168,802	401,130	401,130	232,656	232,656	-
4325 Attorney General						
3400 Other Funds Ltd	430,099	359,693	469,693	552,687	592,152	-
4375 Employee Recruitment and Develop						
3400 Other Funds Ltd	-	1,954	1,954	2,275	2,275	-
4400 Dues and Subscriptions						
3400 Other Funds Ltd	5,998	8,644	8,644	9,246	9,246	-
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	237,191	279,867	279,867	364,685	343,712	-
4475 Facilities Maintenance						
3400 Other Funds Ltd	335	-	-	-	-	-
4575 Agency Program Related S and S						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3400 Other Funds Ltd	543,727	709,479	709,479	739,276	764,276	-
4650 Other Services and Supplies						
3400 Other Funds Ltd	272,785	262,994	262,994	367,800	355,520	-
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	17,570	15,300	15,300	17,378	17,378	-
4715 IT Expendable Property						
3400 Other Funds Ltd	34,208	20,077	30,077	31,341	31,341	-
SERVICES & SUPPLIES						
3400 Other Funds Ltd	2,176,158	2,789,373	2,919,373	3,170,354	3,185,535	-
TOTAL SERVICES & SUPPLIES	\$2,176,158	\$2,789,373	\$2,919,373	\$3,170,354	\$3,185,535	-
EXPENDITURES						
3400 Other Funds Ltd	7,068,455	8,179,912	8,588,557	9,287,258	9,302,439	-
TOTAL EXPENDITURES	\$7,068,455	\$8,179,912	\$8,588,557	\$9,287,258	\$9,302,439	-
ENDING BALANCE						
3400 Other Funds Ltd	3,429,190	4,003,008	3,594,363	5,306,742	5,291,561	-
TOTAL ENDING BALANCE	\$3,429,190	\$4,003,008	\$3,594,363	\$5,306,742	\$5,291,561	-
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	24	23	23	24	24	-
TOTAL AUTHORIZED POSITIONS	24	23	23	24	24	-
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	23.00	21.90	22.15	23.00	23.00	-
TOTAL AUTHORIZED FTE	23.00	21.90	22.15	23.00	23.00	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Medical Imaging

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	310,774	410,601	410,601	410,601	410,601	-
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	(191,286)	(191,286)	389,559	389,559	-
BEGINNING BALANCE						
3400 Other Funds Ltd	310,774	219,315	219,315	800,160	800,160	-
TOTAL BEGINNING BALANCE	\$310,774	\$219,315	\$219,315	\$800,160	\$800,160	-
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	978,011	1,349,116	1,349,116	1,475,031	1,475,031	-
CHARGES FOR SERVICES						
0410 Charges for Services						
3400 Other Funds Ltd	187	110	110	-	-	-
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	162,003	44,000	44,000	144,000	144,000	-
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	8,533	9,000	9,000	9,000	9,000	-
OTHER						
0975 Other Revenues						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Medical Imaging

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3400 Other Funds Ltd	96,262	90,408	90,408	98,000	98,000	-
TRANSFERS IN						
1107 Tsfr From Administrative Svcs						
3400 Other Funds Ltd	1,314	-	-	-	-	-
REVENUE CATEGORIES						
3400 Other Funds Ltd	1,246,310	1,492,634	1,492,634	1,726,031	1,726,031	-
TOTAL REVENUE CATEGORIES	\$1,246,310	\$1,492,634	\$1,492,634	\$1,726,031	\$1,726,031	-
TRANSFERS OUT						
2443 Tsfr To Oregon Health Authority						
3400 Other Funds Ltd	(19,752)	(20,000)	(20,000)	(20,000)	(20,000)	-
AVAILABLE REVENUES						
3400 Other Funds Ltd	1,537,332	1,691,949	1,691,949	2,506,191	2,506,191	-
TOTAL AVAILABLE REVENUES	\$1,537,332	\$1,691,949	\$1,691,949	\$2,506,191	\$2,506,191	-
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	551,180	548,454	634,020	673,284	673,284	-
3160 Temporary Appointments						
3400 Other Funds Ltd	2,134	-	-	-	-	-
3170 Overtime Payments						
3400 Other Funds Ltd	269	-	-	-	-	-
3190 All Other Differential						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Medical Imaging

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3400 Other Funds Ltd	60	-	-	-	-	-
SALARIES & WAGES						
3400 Other Funds Ltd	553,643	548,454	634,020	673,284	673,284	-
TOTAL SALARIES & WAGES	\$553,643	\$548,454	\$634,020	\$673,284	\$673,284	-
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	169	203	203	198	198	-
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	76,707	92,636	100,928	112,620	112,620	-
3221 Pension Obligation Bond						
3400 Other Funds Ltd	29,338	31,769	30,192	35,584	35,584	-
3230 Social Security Taxes						
3400 Other Funds Ltd	41,287	41,955	48,500	51,509	51,509	-
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	-	-	-	2,513	2,513	-
3250 Worker's Comp. Assess. (WCD)						
3400 Other Funds Ltd	153	161	161	172	172	-
3260 Mass Transit Tax						
3400 Other Funds Ltd	3,348	3,291	3,582	4,040	4,040	-
3270 Flexible Benefits						
3400 Other Funds Ltd	131,941	133,812	133,812	148,500	148,500	-
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	282,943	303,827	317,378	355,136	355,136	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Medical Imaging

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
TOTAL OTHER PAYROLL EXPENSES	\$282,943	\$303,827	\$317,378	\$355,136	\$355,136	-
PERSONAL SERVICES						
3400 Other Funds Ltd	836,586	852,281	951,398	1,028,420	1,028,420	-
TOTAL PERSONAL SERVICES	\$836,586	\$852,281	\$951,398	\$1,028,420	\$1,028,420	-
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	7,492	-	10,000	10,420	10,420	-
4175 Office Expenses						
3400 Other Funds Ltd	16,001	12,550	12,550	13,077	13,077	-
4200 Telecommunications						
3400 Other Funds Ltd	10,755	5,468	5,468	30,698	30,197	-
4225 State Gov. Service Charges						
3400 Other Funds Ltd	22,903	40,051	40,051	41,637	39,789	-
4250 Data Processing						
3400 Other Funds Ltd	5,245	6,323	6,323	6,589	6,375	-
4275 Publicity and Publications						
3400 Other Funds Ltd	2,599	-	-	-	-	-
4300 Professional Services						
3400 Other Funds Ltd	5,748	10,169	10,169	11,064	11,064	-
4315 IT Professional Services						
3400 Other Funds Ltd	28,068	84,492	84,492	41,927	41,927	-
4325 Attorney General						
3400 Other Funds Ltd	81,946	46,158	156,158	183,751	175,262	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Medical Imaging

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	37,024	45,000	45,000	58,489	55,137	-
4575 Agency Program Related S and S						
3400 Other Funds Ltd	75,808	83,263	83,263	86,760	86,760	-
4650 Other Services and Supplies						
3400 Other Funds Ltd	46,322	20,712	20,712	46,582	39,233	-
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	4,571	-	-	-	-	-
4715 IT Expendable Property						
3400 Other Funds Ltd	16,625	-	10,000	10,420	10,420	-
SERVICES & SUPPLIES						
3400 Other Funds Ltd	361,107	354,186	484,186	541,414	519,661	-
TOTAL SERVICES & SUPPLIES	\$361,107	\$354,186	\$484,186	\$541,414	\$519,661	-
EXPENDITURES						
3400 Other Funds Ltd	1,197,693	1,206,467	1,435,584	1,569,834	1,548,081	-
TOTAL EXPENDITURES	\$1,197,693	\$1,206,467	\$1,435,584	\$1,569,834	\$1,548,081	-
ENDING BALANCE						
3400 Other Funds Ltd	339,639	485,482	256,365	936,357	958,110	-
TOTAL ENDING BALANCE	\$339,639	\$485,482	\$256,365	\$936,357	\$958,110	-
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	4	4	4	4	4	-
TOTAL AUTHORIZED POSITIONS	4	4	4	4	4	-
AUTHORIZED FTE						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Medical Imaging

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
8250 Class/Unclass FTE Positions	3.50	3.50	3.75	3.75	3.75	-
TOTAL AUTHORIZED FTE	3.50	3.50	3.75	3.75	3.75	-

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

Description	Agency Request Budget (V-01) 2023-25 Base Budget	Governor's Budget (Y-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0025 Beginning Balance				
3400 Other Funds Ltd	4,472,972	4,472,972	0	-
0030 Beginning Balance Adjustment				
3400 Other Funds Ltd	95,611	95,611	0	-
TOTAL BEGINNING BALANCE				
3400 Other Funds Ltd	4,568,583	4,568,583	0	-
REVENUE CATEGORIES				
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	6,926,602	6,926,602	0	-
0210 Non-business Lic. and Fees				
3400 Other Funds Ltd	2,509,795	2,509,795	0	-
TOTAL LICENSES AND FEES				
3400 Other Funds Ltd	9,436,397	9,436,397	0	-
FINES, RENTS AND ROYALTIES				
0505 Fines and Forfeitures				
3400 Other Funds Ltd	182,443	182,443	0	-
INTEREST EARNINGS				
0605 Interest Income				
3400 Other Funds Ltd	68,024	68,024	0	-
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	129,098	129,098	0	-

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

Description	Agency Request Budget (V-01) 2023-25 Base Budget	Governor's Budget (Y-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL REVENUES				
3400 Other Funds Ltd	9,815,962	9,815,962	0	-
TRANSFERS OUT				
2443 Tsfr To Oregon Health Authority				
3400 Other Funds Ltd	(87,750)	(87,750)	0	-
AVAILABLE REVENUES				
3400 Other Funds Ltd	14,296,795	14,296,795	0	-
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	3,859,158	3,859,158	0	-
3160 Temporary Appointments				
3400 Other Funds Ltd	6,106	6,106	0	-
TOTAL SALARIES & WAGES				
3400 Other Funds Ltd	3,865,264	3,865,264	0	-
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	1,173	1,173	0	-
3220 Public Employees' Retire Cont				
3400 Other Funds Ltd	678,327	678,327	0	-
3221 Pension Obligation Bond				
3400 Other Funds Ltd	191,001	191,001	0	-
3230 Social Security Taxes				

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

Description	Agency Request Budget (V-01) 2023-25 Base Budget	Governor's Budget (Y-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	295,701	295,701	0	-
3241 Paid Family Medical Leave Insurance				
3400 Other Funds Ltd	15,149	15,149	0	-
3250 Worker's Comp. Assess. (WCD)				
3400 Other Funds Ltd	1,019	1,019	0	-
3260 Mass Transit Tax				
3400 Other Funds Ltd	22,136	22,136	0	-
3270 Flexible Benefits				
3400 Other Funds Ltd	877,800	877,800	0	-
TOTAL OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	2,082,306	2,082,306	0	-
P.S. BUDGET ADJUSTMENTS				
3455 Vacancy Savings				
3400 Other Funds Ltd	(8,914)	(8,914)	0	-
TOTAL PERSONAL SERVICES				
3400 Other Funds Ltd	5,938,656	5,938,656	0	-
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	165,296	165,296	0	-
4125 Out of State Travel				
3400 Other Funds Ltd	16,737	16,737	0	-
4150 Employee Training				
3400 Other Funds Ltd	21,502	21,502	0	-
4175 Office Expenses				

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

Description	Agency Request Budget (V-01) 2023-25 Base Budget	Governor's Budget (Y-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	112,408	112,408	0	-
4200 Telecommunications				
3400 Other Funds Ltd	59,384	59,384	0	-
4225 State Gov. Service Charges				
3400 Other Funds Ltd	227,903	227,903	0	-
4250 Data Processing				
3400 Other Funds Ltd	58,596	58,596	0	-
4275 Publicity and Publications				
3400 Other Funds Ltd	14,665	14,665	0	-
4300 Professional Services				
3400 Other Funds Ltd	63,744	63,744	0	-
4315 IT Professional Services				
3400 Other Funds Ltd	401,130	401,130	0	-
4325 Attorney General				
3400 Other Funds Ltd	469,693	469,693	0	-
4375 Employee Recruitment and Develop				
3400 Other Funds Ltd	1,954	1,954	0	-
4400 Dues and Subscriptions				
3400 Other Funds Ltd	8,644	8,644	0	-
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	279,867	279,867	0	-
4575 Agency Program Related S and S				
3400 Other Funds Ltd	709,479	709,479	0	-
4650 Other Services and Supplies				

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

Description	Agency Request Budget (V-01) 2023-25 Base Budget	Governor's Budget (Y-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	262,994	262,994	0	-
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	15,300	15,300	0	-
4715 IT Expendable Property				
3400 Other Funds Ltd	30,077	30,077	0	-
TOTAL SERVICES & SUPPLIES				
3400 Other Funds Ltd	2,919,373	2,919,373	0	-
TOTAL EXPENDITURES				
3400 Other Funds Ltd	8,858,029	8,858,029	0	-
ENDING BALANCE				
3400 Other Funds Ltd	5,438,766	5,438,766	0	-
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	23	23	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	22.15	22.15	0	-

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-026-00-00-00000

2023-25 Biennium

Medical Imaging

Description	Agency Request Budget (V-01) 2023-25 Base Budget	Governor's Budget (Y-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0025 Beginning Balance				
3400 Other Funds Ltd	410,601	410,601	0	-
0030 Beginning Balance Adjustment				
3400 Other Funds Ltd	389,559	389,559	0	-
TOTAL BEGINNING BALANCE				
3400 Other Funds Ltd	800,160	800,160	0	-
REVENUE CATEGORIES				
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	1,475,031	1,475,031	0	-
FINES, RENTS AND ROYALTIES				
0505 Fines and Forfeitures				
3400 Other Funds Ltd	144,000	144,000	0	-
INTEREST EARNINGS				
0605 Interest Income				
3400 Other Funds Ltd	9,000	9,000	0	-
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	98,000	98,000	0	-
TOTAL REVENUES				
3400 Other Funds Ltd	1,726,031	1,726,031	0	-
TRANSFERS OUT				
2443 Tsfr To Oregon Health Authority				

2023-25 Biennium

Medical Imaging

Description	Agency Request Budget (V-01) 2023-25 Base Budget	Governor's Budget (Y-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(20,000)	(20,000)	0	-
AVAILABLE REVENUES				
3400 Other Funds Ltd	2,506,191	2,506,191	0	-
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	673,284	673,284	0	-
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	198	198	0	-
3220 Public Employees' Retire Cont				
3400 Other Funds Ltd	112,620	112,620	0	-
3221 Pension Obligation Bond				
3400 Other Funds Ltd	30,192	30,192	0	-
3230 Social Security Taxes				
3400 Other Funds Ltd	51,509	51,509	0	-
3241 Paid Family Medical Leave Insurance				
3400 Other Funds Ltd	2,513	2,513	0	-
3250 Worker's Comp. Assess. (WCD)				
3400 Other Funds Ltd	172	172	0	-
3260 Mass Transit Tax				
3400 Other Funds Ltd	3,582	3,582	0	-
3270 Flexible Benefits				

2023-25 Biennium

Medical Imaging

Description	Agency Request Budget (V-01) 2023-25 Base Budget	Governor's Budget (Y-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	148,500	148,500	0	-
TOTAL OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	349,286	349,286	0	-
TOTAL PERSONAL SERVICES				
3400 Other Funds Ltd	1,022,570	1,022,570	0	-
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	10,000	10,000	0	-
4175 Office Expenses				
3400 Other Funds Ltd	12,550	12,550	0	-
4200 Telecommunications				
3400 Other Funds Ltd	5,468	5,468	0	-
4225 State Gov. Service Charges				
3400 Other Funds Ltd	40,051	40,051	0	-
4250 Data Processing				
3400 Other Funds Ltd	6,323	6,323	0	-
4300 Professional Services				
3400 Other Funds Ltd	10,169	10,169	0	-
4315 IT Professional Services				
3400 Other Funds Ltd	84,492	84,492	0	-
4325 Attorney General				
3400 Other Funds Ltd	156,158	156,158	0	-
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	45,000	45,000	0	-

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-026-00-00-00000

2023-25 Biennium

Medical Imaging

Description	Agency Request Budget (V-01) 2023-25 Base Budget	Governor's Budget (Y-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4575 Agency Program Related S and S				
3400 Other Funds Ltd	83,263	83,263	0	-
4650 Other Services and Supplies				
3400 Other Funds Ltd	20,712	20,712	0	-
4715 IT Expendable Property				
3400 Other Funds Ltd	10,000	10,000	0	-
TOTAL SERVICES & SUPPLIES				
3400 Other Funds Ltd	484,186	484,186	0	-
TOTAL EXPENDITURES				
3400 Other Funds Ltd	1,506,756	1,506,756	0	-
ENDING BALANCE				
3400 Other Funds Ltd	999,435	999,435	0	-
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	4	4	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	3.75	3.75	0	-

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2023-25 Biennium
Medical Imaging**

**Cross Reference Number: 83300-026-00-00-00000
Package: Vacancy Factor and Non-ORPICS Personal Services
Pkg Group: ESS Pkg Type: 010 Pkg Number: 010**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
PERSONAL SERVICES				
OTHER PAYROLL EXPENSES				
3221 Pension Obligation Bond				
3400 Other Funds Ltd	5,392	5,392	0	0.00%
3260 Mass Transit Tax				
3400 Other Funds Ltd	458	458	0	0.00%
OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	5,850	5,850	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	\$5,850	\$5,850	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	5,850	5,850	0	0.00%
TOTAL EXPENDITURES	\$5,850	\$5,850	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(5,850)	(5,850)	0	0.00%
TOTAL ENDING BALANCE	(\$5,850)	(\$5,850)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Package: Standard Inflation

Medical Imaging

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4100 Instate Travel

3400 Other Funds Ltd 420 420 0 0.00%

4175 Office Expenses

3400 Other Funds Ltd 527 527 0 0.00%

4200 Telecommunications

3400 Other Funds Ltd 230 230 0 0.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd 1,586 1,586 0 0.00%

4250 Data Processing

3400 Other Funds Ltd 266 266 0 0.00%

4300 Professional Services

3400 Other Funds Ltd 895 895 0 0.00%

4315 IT Professional Services

3400 Other Funds Ltd 7,435 7,435 0 0.00%

4325 Attorney General

3400 Other Funds Ltd 27,593 27,593 0 0.00%

4425 Facilities Rental and Taxes

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Package: Standard Inflation

Medical Imaging

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	1,890	1,890	0	0.00%
4575 Agency Program Related S and S				
3400 Other Funds Ltd	3,497	3,497	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	870	870	0	0.00%
4715 IT Expendable Property				
3400 Other Funds Ltd	420	420	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	45,629	45,629	0	0.00%
TOTAL SERVICES & SUPPLIES	\$45,629	\$45,629	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	45,629	45,629	0	0.00%
TOTAL EXPENDITURES	\$45,629	\$45,629	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(45,629)	(45,629)	0	0.00%
TOTAL ENDING BALANCE	(\$45,629)	(\$45,629)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Package: Above Standard Inflation

Medical Imaging

Pkg Group: ESS Pkg Type: 030 Pkg Number: 032

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	11,599	11,599	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	11,599	11,599	0	0.00%
TOTAL SERVICES & SUPPLIES	\$11,599	\$11,599	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	11,599	11,599	0	0.00%
TOTAL EXPENDITURES	\$11,599	\$11,599	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(11,599)	(11,599)	0	0.00%
TOTAL ENDING BALANCE	(\$11,599)	(\$11,599)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Package: Technical Adjustments

Medical Imaging

Pkg Group: ESS Pkg Type: 060 Pkg Number: 060

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4200 Telecommunications				
3400 Other Funds Ltd	25,000	25,000	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	(50,000)	(50,000)	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	25,000	25,000	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL SERVICES & SUPPLIES	-	-	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL EXPENDITURES	-	-	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Package: Statewide AG Adjustment

Medical Imaging

Pkg Group: POL Pkg Type: 090 Pkg Number: 092

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
3400 Other Funds Ltd	-	(8,489)	(8,489)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(8,489)	(8,489)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$8,489)	(\$8,489)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(8,489)	(8,489)	100.00%
TOTAL EXPENDITURES	-	(\$8,489)	(\$8,489)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	8,489	8,489	100.00%
TOTAL ENDING BALANCE	-	\$8,489	\$8,489	100.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2023-25 Biennium

Package: Statewide Adjustment DAS Chgs

Medical Imaging

Pkg Group: POL Pkg Type: 090 Pkg Number: 093

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4200 Telecommunications

3400 Other Funds Ltd - (501) (501) 100.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd - (1,848) (1,848) 100.00%

4250 Data Processing

3400 Other Funds Ltd - (214) (214) 100.00%

4425 Facilities Rental and Taxes

3400 Other Funds Ltd - (3,352) (3,352) 100.00%

4650 Other Services and Supplies

3400 Other Funds Ltd - (7,349) (7,349) 100.00%

SERVICES & SUPPLIES

3400 Other Funds Ltd - (13,264) (13,264) 100.00%

TOTAL SERVICES & SUPPLIES

- (\$13,264) (\$13,264) 100.00%

EXPENDITURES

3400 Other Funds Ltd - (13,264) (13,264) 100.00%

TOTAL EXPENDITURES

- (\$13,264) (\$13,264) 100.00%

ENDING BALANCE

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
2023-25 Biennium
Medical Imaging

Cross Reference Number: 83300-026-00-00-00000
Package: Statewide Adjustment DAS Chgs
Pkg Group: POL Pkg Type: 090 Pkg Number: 093

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	-	13,264	13,264	100.00%
TOTAL ENDING BALANCE	-	\$13,264	\$13,264	100.00%

PIC100 - Position Budget Report

Health Related Licensing Boards

2023-25 Biennium
Budget Preparation

Cross Reference Number: 83300-000-00-00-00000
Governors Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
Total Salary											-	-	3,945,246	-	3,945,246
Total OPE											-	-	1,924,133	-	1,924,133
Total Personal Services											-	-	5,869,379	-	5,869,379

PIC100 - Position Budget Report

Medical Imaging

**2023-25 Biennium
Budget Preparation**

**Cross Reference Number: 83300-026-01-00-00000
Governors Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000582	OAS C5232 AP	INVESTIGATOR 2	23	PP	1	0.75	18	10	6350	SAL	-	-	114,300	-	114,300
										OPE	-	-	59,457	-	59,457
0000620	MEAH Z7589 HF	AGENCY HEAD 9	32X	PF	1	1.00	24	10	10876	SAL	-	-	261,024	-	261,024
										OPE	-	-	107,487	-	107,487
0000621	OAS C5246 AP	COMPLIANCE SPECIALIST 1	21	PF	1	1.00	24	10	5771	SAL	-	-	138,504	-	138,504
										OPE	-	-	75,669	-	75,669
0000622	OAS C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	4776	SAL	-	-	114,624	-	114,624
										OPE	-	-	69,467	-	69,467
0005101	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005102	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005103	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005104	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005105	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005106	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005107	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005108	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005109	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005110	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005111	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005112	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736

PIC100 - Position Budget Report

Medical Imaging

2023-25 Biennium
Budget Preparation

Cross Reference Number: 83300-026-01-00-00000
Governors Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	-	-	286	-	286
Total Salary											-	-	673,284	-	673,284
Total OPE											-	-	315,512	-	315,512
Total Personal Services											-	-	988,796	-	988,796