Project Status Report

Overall Status: On Track

Project Name: P-68 Partenavia IR & Mapping

January 6, 2020

Status Code Legend

On Track

High Risk

At Risk

Off Track

The project is on track the week
of 1/6/2020 - 1/12/2020, due to the
following:

See the WBS (p. 2) for specific activities completed.

Execution phase underway.

Issues:

No issues to address.

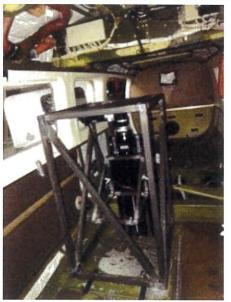
Milestones accomplished the week of 1/6/2020 - 1/12/2020:

No milestones completed.

Milestones planned this week, but not achieved with variance: No milestones planned this week.

Update on Progress and work planned:

- FAA certified the aircraft for night operations in December 2019.
- · Photos of the camera lift in the aircraft.





- Work planned:
 - Camera and Churchill Navigation install scheduled for the week of February 10th.

IR camera training with FLIR Corp is scheduled for the end of
February.
Pilot training scheduled for the last two weeks in February.
Camera systems operating training is scheduled for March.

Project Work Break Down Structure (WBS)

Level	WBS Number	Work Description				
1	1.0	IR & Mapping System Install (Partenavia P-68)				
2	1.1	Initiating				
3	1.1.1	Develop Project Charter				
3	1.1.2	Submit Charter for approval				
3	1.1.3	Sponsor Review of Charter				
3	1.1.4	Milestone #1: Project Charter signed/approved by Sponsor				
2	1.2	Planning				
3	1.2.1	Develop Scope Statement				
3	1.2.2	Determine Project Team				
3	1.2.3	Kick Off Meeting with Team				
3	1.2.4	Develop Project Plan				
3	1.2.5	Submit Project Plan				
3	1.2.6	Milestone #2: Project Plan approved				
2	1.3	Execution (current phase)				
3	1.3.1	Project Kick Off				
3	1.3.2	Procurement Procurement				
4	1.3.2.1	NVG Retrofit (informal/bid)				
4	1.3.2.2	IR Sensor (sole source FLIR Corp)				
4	1.3.2.3	Mapping System (sole source Churchill Navigation)				
4	1.3.2.4	Mount Engineering (informal/bid)				
4	1.3.2.5	Night Vision Goggles (completed since last update)				
3	1.3.3	Night Vision Goggle Cockpit Retrofit (completed since last update)				
3	1.3.4	Night Vision Goggle Familiarization				
3	1.3.5	Mapping system install				
3	1.3.6	Mount Install (underway)				
3	1.3.7	IR Sensor install				
3	1.3.8	System testing				
3	1.3.9	IR and mapping system training				
3	1.3.10	Milestone # 3: Aircraft available for services				
2	1.4	Monitoring and controlling				
3	1.4.1	Project management				
3	1.4.2	Weekly status and sync meetings				
3	1.4.3	Risk management				
3	1.4.4	Update project plan (as needed/necessary)				
2	1.5	Closing				
3	1.5.1	Document lessons learned				
3	1.5.2	Update files and documents for final archive				
3	1.5.3	Milestone # 4: Gain formal project acceptance				
3	1.5.4	Milestone # 5: Project close out and file archive				

Project Budget

Project Name: IR & Mapping System Install (Partenavia P-68) EFCC Funds Budget: \$692,344								
Total Combined Cost (committed and estimated):			\$665,133.86					
EFCC Funds Remaining			\$27,2	10.:	14			
WBS Number	Description		Committed		*Estimated Cost (subject to change)			
1.3.3	Night Vision Goggle Cockpit Retrofit	\$	42,688.00	\$	-			
1.3.4	Night Vision Goggles	\$	-	\$	45,000.00			
1.3.5	Mapping system/ Install	\$	78,300.00	\$	-			
1.3.6	Sensor Mount/Avionics/Install	\$	58,159.86	\$	=			
1.3.7	IR Sensor /Install	\$	440,986.00	\$	-			
Subtotals		\$	620,133.86	\$	45,000.00			

Status Report Contact

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