

**FMAGP Financial Summary Report
All PW Claims 2013-2018**

Estimates

09/03/2019

	Fires with Cost Shares	Original Estimate of FEMA Eligible Expenses	Actual Expenditures to date	Estimated FEMA Reimbursement (75% Cost-Share)	FEMA Pending Receivables	FEMA Funds Received to Date
2014 FIRES						
Two Bulls		\$ 3,099,471	\$ 3,293,604	\$ -	\$ -	\$ 2,357,646
Moccasin		\$ 3,270,416	\$ 3,642,354	\$ -	\$ -	\$ 2,480,517
Oregon Gulch	X	\$ 12,418,759	\$ 12,602,301	\$ -	\$ -	\$ 9,243,077
Rowena	X	\$ 550,091	\$ 390,521	\$ -	\$ -	\$ 297,453
36 Pit	X	\$ 2,162,464	\$ 1,176,344	\$ -	\$ 516,437	\$ 661,832
		\$ 21,501,201	\$ 21,105,123	\$ -	\$ 516,437	\$ 15,040,524
2015 FIRES						
Stouts Creek	X	\$ 16,175,004	\$ 4,104,038	\$ 4,041,599	\$ -	\$ 8,078,854
Krauss Lane		\$ 527,539	\$ (360,200)	\$ (269,406)	\$ -	\$ 78,833
Cornet/Windy Ridge	X	\$ 2,830,455	\$ 3,368,210	\$ 2,526,158	\$ -	\$ 58,977
Canyon Creek	X	\$ 4,818,464	\$ 2,280,303	\$ 1,710,227	\$ -	\$ 149,441
Grizzly Bear	X	\$ 2,877,831	\$ 3,631,518	\$ 2,723,639	\$ -	\$ 31,931
Dry Gulch	X	\$ 120,000	\$ 56,254	\$ 42,190	\$ -	\$ 77,602
		\$ 27,349,292	\$ 13,080,122	\$ 10,774,407	\$ -	\$ 8,475,639
2016 FIRES						
Akawana		\$ 2,517,603	\$ 3,109,031	\$ 2,328,492	\$ -	\$ -
Gold Canyon		\$ 1,033,754	\$ 666,749	\$ 500,061	\$ 274,562	\$ -
		\$ 3,551,357	\$ 3,775,780	\$ 2,828,554	\$ 274,562	\$ -
2017 FIRES						
Pipeline		\$ 805,429	\$ -	\$ 194,657	\$ -	\$ 403,744.65
Milli 0843	X	\$ 1,185,436	\$ 863,159	\$ 647,369	\$ 249,391	\$ -
Chetco Bar	X	\$ 2,618,901	\$ 221,007	\$ 165,755	\$ 151,020	\$ -
Eagle Creek	X	\$ 460,019	\$ (221,377)	\$ (166,033)	\$ -	\$ -
		\$ 5,069,785	\$ 862,788	\$ 841,748	\$ 400,411	\$ -
2018 FIRES						
Graham 5243		\$ -	\$ 913,978	\$ 685,484	\$ -	\$ -
Substation 5255		\$ -	\$ -	\$ -	\$ -	\$ -
Garner Complex 5256	X	\$ 19,439,515	\$ 20,463,038	\$ 198,116	\$ 15,350,818	\$ -
South Valley 5265		\$ 4,095,650	\$ 3,938,839	\$ 2,954,129	\$ 376,795	\$ -
Ramsey Canyon 5274	X	\$ 2,091,350	\$ 2,730,530	\$ 2,047,897	\$ 305,923	\$ -
Hugo Road 7251 5275	X	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 25,626,516	\$ 28,046,386	\$ 5,885,627	\$ 16,033,536	\$ -
2019 FIRES						
Mile Post 97 5285	X	\$ 6,769,103	\$ -	\$ 5,076,827	\$ -	\$ -
Grand Totals 2013-2018		\$ 89,867,254	\$ 66,870,199	\$ 20,330,336	\$ 17,224,947	\$ 23,516,163

Notes:

Estimated expenses include pre-positioning, suppression and administrative costs and are revised as needed.

Suppression and administrative estimated costs include both EFC-eligible and district-only expenditures.

Anticipated FEMA reimbursement based on 75% cost share of actual FEMA-eligible expenses.