



Conversation with our partners

Sherelle Jackson, ODHS District Manager, Multnomah County

Fariborz Pakseresht, ODHS Director

Roberto Gutierrez, ODHS Government Relations Manager

January 29, 2024



Today's conversation

- ODHS priorities
- Q+A
- Small group discussions
- Large group sharing: Insights and ideas
- 2025-27 budget development + next steps



INCLUSIVITY | EQUITY
SERVICE | WELL-BEING

Inclusivity

We inclusively lead with race and intersectionality in order to address the roots of systemic oppression that impact all protected classes.

Equity

We are dedicated to making services, supports and well-being accessible to all.

Well-Being

Staff and communities will know services and supports are working when all who live in Oregon, regardless of identity or place, can achieve well-being.

Service

We are committed to partnering with communities to develop and deliver policies and programs that are equitable and improve community conditions.

Oregon Department of Human Services vision

All who live in Oregon, regardless of race, identity, age, disability or place, have the needed supports to achieve **whole well-being for ourselves, our families and our communities.**



Building well-being means being in community



Mobile Units

Hitting the road in Coos, Curry and Washington Counties to bring supports to people where they live and work

Aging and People with Disabilities + Self-Sufficiency Programs



First Thursdays

Providing the Roseburg community with food, clothing, information and connections

Self-Sufficiency Programs, Aging and People with Disabilities, Child Welfare



Family Stability Project

Partnering with the Klamath Tribes and Klamath County community to support families earlier and prevent child welfare involvement

Self-Sufficiency Programs and Child Welfare



Family Coaches in Schools

Supporting the success of Malheur and Multnomah County families by meeting them where they are

Self-Sufficiency Programs

February legislative session: Key focus areas

**Emergency
preparation,
response and
recovery**

**Housing
navigators**

**Newcomer
supports**

**Increasing
cash supports
for survivors
of domestic
violence**

**Temporary
lodging
prevention**

**Summer
food
assistance**

**Enhancing
customer
service**



Questions and discussion

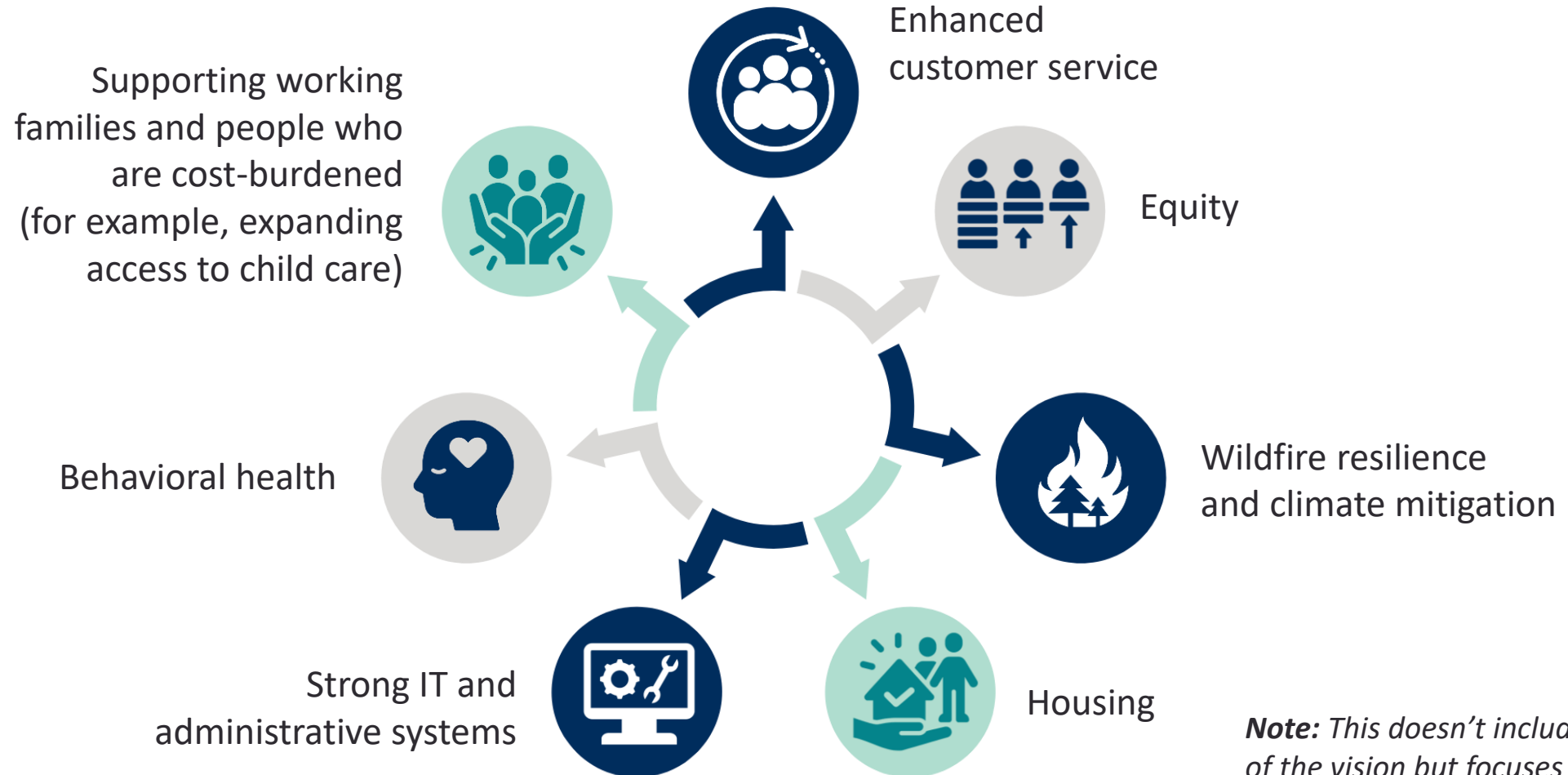


Small group discussions



Developing our 2025-27 Agency Request Budget (ARB)

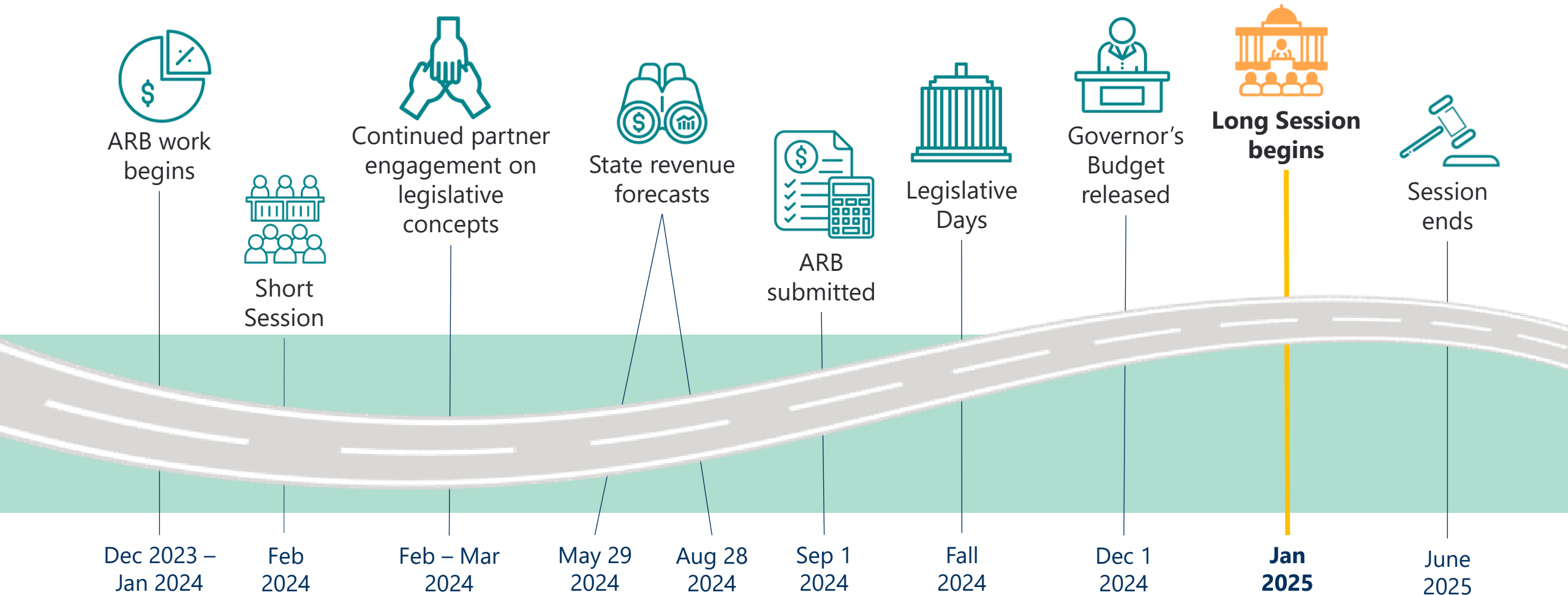
Governor's vision for 2025-27



Note: This doesn't include all parts of the vision but focuses on the areas where ODHS serves.

2025-27 state budget cycle

Agency request budget (ARB) timeline



Thank you

