



HB 2017 Semiannual Revenue & Expenditure Report

Submitted to:
Joint Committee on Transportation
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By:
Oregon Department of Transportation

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EXECUTIVE SUMMARY

HB 2017, the Transportation Funding Package, passed by the 2017 Oregon Legislature, established a historical investment in Oregon's transportation system. Once fully phased in, over the first ten years it was projected to bring in \$5.2 billion in revenue. Total investments in the highway system represent the largest share of this revenue and is projected to generate \$3.7 billion.¹

The legislation included increases to the motor fuels tax; vehicle title and registration fees; and the weight-mile tax on heavy trucks. HB 2017 (2017), hereafter HB 2017, also created new sources of revenue, establishing a 0.5 % privilege tax on new vehicle purchases, a 0.1% employee payroll tax (transit tax), and a \$15 tax on purchases of new bicycles costing \$200 or more. These new and increased taxes and fees will fund improvements to our state's transportation system and strengthen Oregon's economy by reducing congestion, increasing transportation options and enhancing safety throughout the transportation system.

SECTION 71L REVENUE AND EXPENDITURES REPORTING

Section 71L of HB 2017 contains several reporting requirements related to the HB 2017 revenue sources directed to the highway system and further requires that ODOT provide information related to the actual and forecasted expenditures flowing from the actual increased revenue collected and forecasted revenue. In the months following the passage of HB 2017, the Department, in coordination with the Legislative Revenue Office, focused on developing pathways to satisfy these reporting requirements such that the resulting semiannual report provides the transparency and accountability sought by the legislature by demonstrating that the Department is tracking and programming HB 2017 revenues in accordance with the statutory requirements described in section 71a of HB 2017.

¹ The current forecast estimate, \$3.7 billion, represents the total actual and forecasted revenue from all new and increased taxes and fees in HB 2017 through full implementation (FY2018-FY2027).

All of the conditions and reporting requirements found in Section 71L have been organized into three comprehensive sections within this report and an appendix of project-level actual and forecasted expenditures:

- **Section 1.0:** HB 2017 Actual and Projected HB 2017 Revenue, Distribution and Apportionment Amounts
- **Section 2.0:** Obligated (Programmed) HB 2017 Revenue by Program Areas
- **Section 3.0:** Actual and Forecasted Expenditures (all funds) by HB 2017 Program Areas and Project Work-Types
- **Appendix A:** State Transportation Project Expenditures by Program Areas

Note: Each section of this report provides required information using a distinct ODOT data-set and reporting system. Each data-set is based on the specific calendar (i.e. state fiscal vs. federal fiscal) of record for each unique system. More information regarding the specific calendar used for each data set can be found in the corresponding section of this report.

SECTION 1.0 – *Actual and Projected HB 2017 Revenue, Distribution and Apportionment Amounts*

Section 1.0 provides required information regarding actual and projected revenue, distribution and apportionment amounts as described in Section 71 (L), subsections (2)(a-c)) of HB 2017 based on the state fiscal year and most recent revenue forecast, published October 2023. The first table includes the last set of quarter actuals to complete the 2021-2023 biennium total. The second table begins the 2023-2025 biennium with the first quarter of actuals and subsequent forecasts.

Note:

Amounts shown are based on calculations using the state fiscal year.

Seasonal effects can be quite strong throughout many DMV and Commerce and Compliance (C&C) (formerly Motor Carrier) series resulting in quarterly revenue volatility. Typically, the summer months show increased DMV activity, while at the end of a calendar year C&C activity is strongest.

Forecasted revenues are based on the October 2023 revenue forecast.

RECEIVED HB2017 REVENUE (BIENNIAL ACTUALS COMPLETE)										
REVENUE		2021-2023 BIENNIUM (ACTUALS)								
		Q1 Jul-Sep 21	Q2 Oct-Dec 21	Q3 Jan-Mar 22	Q4 Apr-Jun 22	Q1 Jul-Sep 22	Q2 Oct-Dec 22	Q3 Jan-Mar 23	Q4 Apr-Jun 23	2021-2023 Biennium Total
DMV	Light Vehicle Title Fee	\$ 6,615,156	\$ 7,447,859	\$ 5,672,399	\$ 6,945,148	\$ 6,971,167	\$ 7,056,165	\$ 6,003,584	\$ 6,064,854	\$ 52,776,332
	Registration Fee (all)	\$ 25,068,650	\$ 24,959,094	\$ 23,120,939	\$ 25,333,217	\$ 25,477,424	\$ 26,623,440	\$ 24,087,358	\$ 26,029,671	\$ 201,131,498
	Vehicle Trip Permit Fee	\$ 123,319	\$ 109,939	\$ 119,243	\$ 171,599	\$ 177,479	\$ 173,996	\$ 158,468	\$ 784,323	\$ 1,196,570
	TOTAL (DMV)	\$ 31,807,127	\$ 32,516,892	\$ 28,912,581	\$ 32,449,964	\$ 32,626,071	\$ 33,853,602	\$ 30,249,410	\$32,688,410	\$ 255,104,400
Commerce and Compliance	Weight-Mile	\$ 27,391,578	\$ 27,331,187	\$ 30,312,920	\$ 36,791,193	\$ 38,897,348	\$ 39,815,152	\$ 34,202,045	\$ 33,625,302	\$ 268,366,725
	Road Use Assessment	\$ 197,134	\$ 247,326	\$ 229,262	\$ 397,830	\$ 362,345	\$ 432,142	\$ 311,614	\$ 246,462	\$ 2,424,115
	Permits, Cab Cards, Plates	\$ 31,714	\$ 33,606	\$ 23,908	-	-	-	-	-	\$ 89,227
	TOTAL (C&C)	\$ 27,620,425	\$ 27,612,119	\$ 30,566,090	\$ 37,189,204	\$ 39,259,693	\$ 40,247,294	\$ 34,513,659	\$ 33,871,764	\$ 237,008,303
Misc.	Motor Vehicle Fuels	\$ 29,486,059	\$ 25,540,466	\$ 30,436,539	\$ 33,334,418	\$ 36,906,916	\$ 37,292,770	\$ 28,231,750	\$ 37,670,860	\$ 221,228,918
	Net Vehicle Use Tax	\$ 2,188,057	\$ 1,930,544	\$ 2,308,414	\$ 2,205,111	\$ 2,420,000	\$ 1,883,900	\$ 2,562,764	\$ 2,871,161	\$ 15,498,790
TOTAL (All Sources)		\$ 91,101,668	\$ 87,600,021	\$ 92,223,623	\$ 105,178,517	\$ 111,212,680	\$ 113,277,565	\$ 95,557,583	\$ 107,102,538	\$ 728,840,411
DISTRIBUTION OF REVENUE										
DISTRIBUTION		2021-2023 BIENNIUM								
		Q1 Jul-Sep 21	Q2 Oct-Dec 21	Q3 Jan-Mar 22	Q4 Apr-Jun 22	Q1 Jul-Sep 22	Q2 Oct-Dec 22	Q3 Jan-Mar 23	Q4 Apr-Jun 23	2021-2023 Biennium Total
Set Aside	Rose Quarter Project	-	-	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 15,000,000
	Safe Routes to Schools	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,916,667	\$ 3,750,000	\$ 21,666,667
NET TOTAL (Revenue for Apportionment)		\$ 86,413,610	\$ 83,169,478	\$ 84,915,210	\$ 97,973,406	\$ 103,792,680	\$ 106,393,665	\$ 90,140,916	\$100,852,538	\$ 753,651,503
Counties (30% Net Revenue)		\$ 25,924,083	\$ 24,950,843	\$ 25,474,563	\$ 29,392,022	\$ 31,137,804	\$ 31,918,100	\$ 27,042,275	\$30,255,761	\$ 226,095,451
Cities (20% Net Revenue)		\$ 17,282,722	\$ 16,633,896	\$ 16,983,042	\$ 19,594,681	\$ 20,758,536	\$ 21, 278,733	\$ 18,028,183	\$ 20,170,508	\$ 150,730,301
NET TOTAL (ODOT 50% Revenue)										
ODOT Revenue Dist.	Debt Service on § 71(d) Projects	\$ 2,200,588	\$ 2,200,588	\$ 2,200,588	\$ 2,200,588	\$ 2,200,588	\$ 2,200,588	\$ 3,331,958	\$ 3,331,958	\$ 21,375,934
	Safety Set-Aside (\$10m/y)	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 20,000,000
	Bridge/Seismic (70%)	\$ 30,035,175	\$ 28,899,729	\$ 29,510,735	\$ 34,081,103	\$ 36,117,849	\$ 37,028,194	\$ 32,131,691	\$ 35,880,759	\$ 264,741,180
	Preservation/Culverts (24%)	\$ 10,297,774	\$ 9,908,478	\$ 10,117,966	\$ 11,684,950	\$ 12,383,263	\$ 12,695,381	\$ 11,016,580	\$ 12,301,974	\$ 90,768,404
	Maintenance (6%)	\$ 2,574,444	\$ 2,477,120	\$ 2,529,492	\$ 2,921,237	\$ 3,095,816	\$ 3,173,845	\$ 2,754,145	\$ 3,075,494	\$ 22,692,101

Note: Amounts shown are based on calculations using the state fiscal year. Seasonal effects can be quite strong throughout many DMV and Commerce and Compliance (C&C) (formerly Motor Carrier) series resulting in quarterly revenue volatility. Typically, the summer months show increased DMV activity, while at the end of a calendar year C&C activity is strongest.



RECEIVED & FORECASTED HB 2017 REVENUE
 (UPDATED BASED ON OCTOBER 2023 REVENUE FORECAST)

REVENUE		2023-2025 BIENNIUM (ACTUALS)								Current Quarter	Next Quarter	9 Quarters	7 Quarters
		Q1 Jul-Sep 23	Q2 Oct-Dec 23	Q3 Jan-Mar 24	Q4 Apr-Jun 24	Q1 Jul-Sep 24	Q2 Oct-Dec 24	Q3 Jan-Mar 25	Q4 Apr-Jun 25	2023-2025 Biennium Total	Oct 23-Dec 23	Jan 24-Mar 24	Jul 21-Sept 23
DMV	Light Vehicle Title Fee	\$ 6,855,323							\$ 6,855,323	\$ 6,966,093	\$ 6,100,304	\$ 59,631,655	\$ 47,427,693
	Registration Fee (all)	\$ 28,584,725							\$ 28,584,725	\$ 28,184,751	\$24,902,174	\$ 229,716,222	\$ 188,927,467
	Vehicle Trip Permit Fee	\$ 185,132							\$ 185,132	\$ 176,942	\$ 186,411	\$ 1,381,702	\$ 1,547,402
	TOTAL (DMV)	\$ 35,625,180							\$ 35,625,180	\$ 35,327,786	\$ 31,188,890	\$ 290,729,579	\$ 237,902,562
Commerce and Compliance	Weight-Mile	\$ 37,341,635							\$ 37,341,635	\$ 35,611,956	\$ 35,864,984	\$ 305,708,360	\$ 282,305,507
	Road Use Assessment	\$ 329,707							\$ 329,707	\$ 365,293	\$ 334,950	\$ 2,753,822	\$ 2,649,533
	Permits, Cab Cards, Plates	-							-	-	-	\$ 89,227	-
	TOTAL (C&C)	\$ 37,671,342							\$ 37,671,342	\$ 35,977,249	\$ 36,199,934	\$ 308,551,409	\$ 284,955,040
Misc.	Motor Vehicle Fuels	\$ 39,380,892							\$ 39,380,892	\$ 38,395,675	\$ 36,038,789	\$ 298,280,670	\$ 292,136,891
	Net Vehicle Use Tax	\$ 2,675,997							\$ 2,675,997	\$ 2,755,842	\$ 2,363,040	\$ 21,045,947	\$ 18,560,699
TOTAL (All Sources)		\$ 115,353,411							\$115,353,411	\$ 112,456,551	\$ 105,790,653	\$ 918,607,606	\$ 833,555,192

DISTRIBUTION OF REVENUE

DISTRIBUTION		2021-2023 BIENNIUM								Current Quarter	Next Quarter	15 Quarters	1st Quarter	
		Q1 Jul-Sep 23	Q2 Oct-Dec 23	Q3 Jan-Mar 24	Q4 Apr-Jun 24	Q1 Jul-Sep 24	Q2 Oct-Dec 24	Q3 Jan-Mar 25	Q4 Apr-Jun 25	2023-2025 Biennium Total	Apr-Jun 2023	Jul-Sep 2023	Jul 19-Mar 23	Jul-Sep 2023
Set Aside	Rose Quarter Project	\$ 2,500,000							\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 17,500,000	\$ 17,500,000	
	Safe Routes to Schools	\$ 3,750,000							\$ 3,750,000	\$ 3,750,000	\$ 3,750,000	\$ 25,416,667	\$ 26,250,000	
NET TOTAL (Revenue for Apportionment)		\$ 106,427,414							\$ 106,427,414	\$ 103,450,709	\$ 97,177,613	\$ 854,644,991	\$ 771,244,493	
Counties (30% Net Revenue)		\$ 31,928,224							\$ 31,928,224	\$ 31,035,213	\$ 29,153,284	\$ 256,393,497	\$ 231,373,248	
Cities (20% Net Revenue)		\$ 21,285,483							\$ 21,285,483	\$ 20,690,142	\$ 19,435,523	\$ 170,928,998	\$ 154,248,899	
NET TOTAL (ODOT 50% Revenue)														
ODOT Revenue Dist.	Debt Service on § 71(d) Projects	\$ 5,131,741	\$ 8,731,307	\$ 8,731,307	\$ 8,731,307	\$ 8,783,680	\$ 8,888,425	\$ 8,888,425	\$ 8,888,425	\$ 66,774,618	\$ 8,731,307	\$ 8,731,307	\$ 26,507,675	\$ 61,642,877
	Safety Set-Aside (\$10m/y)	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 20,000,000	\$ 2,500,000	\$ 2,500,000	\$ 22,500,000	\$ 17,500,000
	Bridge/Seismic (70%)	\$ 39,091,813	\$ 4,361,915	\$ 4,361,915	\$ 4,361,915	\$ 4,398,576	\$ 4,471,898	\$ 4,471,898	\$ 4,471,898	\$ 69,991,827	\$ 34,457,748	\$ 32,262,164	\$ 283,275,747	\$ 257,685,572
	Preservation/Culverts (24%)	\$ 13,402,907	\$ 1,495,514	\$ 1,495,514	\$ 1,495,514	\$ 1,508,083	\$ 1,533,222	\$ 1,533,222	\$ 1,533,222	\$ 23,997,198	\$ 11,814,085	\$ 11,061,314	\$ 97,157,399	\$ 88,349,339
	Maintenance (6%)	\$ 3,350,727	\$ 373,878	\$ 373,878	\$ 373,878	\$ 377,021	\$ 383,306	\$ 383,306	\$ 383,306	\$ 5,999,299	\$ 2,953,521	\$ 2,765,328	\$ 24,289,350	\$ 22,087,335

Note: Amounts shown are based on calculations using the state fiscal year. Seasonal effects can be quite strong throughout many DMV and Commerce and Compliance (C&C) (formerly Motor Carrier) series resulting in quarterly revenue volatility. Typically, the summer months show increased DMV activity, while at the end of a calendar year C&C activity is strongest.

SECTION 2.0 – OBLIGATED (PROGRAMMED) REVENUE BY HB 2017 PROGRAM AREAS

Section 2.0 provides required information described in Section 71(L), subsection (2)(c)(A) of HB 2017 based on the federal fiscal year.

Note:

The percentage of HB 2017 revenue obligated (programmed) to preservation/culvert projects is a little over 1% higher than the mandated percentage listed in ORS 367.095 (4)(b)(C).

At the initial onset of the funding, projects were selected based on long term forecasts of the new funding generated by newly established HB 2017 revenue sources and according to which projects would have the highest impact in the short-term. To that end, more preservation projects were selected based on quicker design times to allow the pavement conditions to be improved quickly since bridge projects take longer to design and deliver.

Over time, the HB 2017 revenue obligated to projects within the Bridge/Seismic and Preservation/Culverts program areas will begin to align with the percentages required in ORS 367.095 (4)(b)(A-C) since the revenue set aside for these project categories are fixed percentages that remain constant over time.

The second table below shows the difference between the programmed funding amount at the time of the last report (May 2023), and the current programmed amounts (December 2023). The major differences in the programmed amount from May to December were due to program adjustments.

PROGRAMMED REVENUE – PERCENTAGE SPENT <i>(BASED ON 24-27 STIP DATA & OCTOBER 2023 REVENUE FORECAST)</i>				
	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT	DIFFERENCE <i>(REVENUE-PROGRAMMED</i> <i>AMOUNT)</i>	PERCENTAGE <i>(PROGRAMMED</i> <i>AMOUNT/REVENUE)</i>
HB 2017 Bridge/Seismic <i>(70% HB funds)</i>	\$ 389,784,297	\$ 363,196,990	\$ 26,587,307	68% (HB Funds)
Other State & Federal Bridge/Seismic	\$ 201,290,710	\$ 201,290,710	-	-
TOTAL	\$ 591,075,007	\$ 564,487,700	\$ 26,587,307	23% (All Funds)

	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT	DIFFERENCE <i>(REVENUE-PROGRAMMED</i> <i>AMOUNT)</i>	PERCENTAGE <i>(PROGRAMMED</i> <i>AMOUNT/REVENUE)</i>
HB 2017 Pres/Culverts <i>(24% HB funds)</i>	\$ 133,640,330	\$ 133,631,466	\$ 8,864	25% (HB Funds)
Other State & Federal Pres/Culverts	\$ 354,562,986	\$ 354,562,986	-	-
TOTAL	\$ 488,203,316	\$ 488,194,452	\$ 8,864	20% (All Funds)

	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT	DIFFERENCE <i>(REVENUE-PROGRAMMED</i> <i>AMOUNT)</i>	PERCENTAGE <i>(PROGRAMMED</i> <i>AMOUNT/REVENUE)</i>
HB 2017 Maintenance <i>(6% HB funds)</i>	\$ 31,410,082	\$ 33,410,082	-	6% (HB Funds)
Other Maintenance	\$ 1,336,911,479	\$ 1,336,911,479	-	-
TOTAL	\$ 1,370,321,561	\$ 1,370,321,561	-	57% (All Funds)

	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT	DIFFERENCE <i>(REVENUE-PROGRAMMED</i> <i>AMOUNT)</i>	PERCENTAGE <i>(PROGRAMMED</i> <i>AMOUNT/REVENUE)</i>
HB 2017	\$ 556,834,709	\$ 530,238,538	\$ 26,596,171	100% (All HB Funds)
Other State & Federal	\$ 1,892,765,175	\$ 1,892,765,175	-	-
TOTAL	\$ 2,449,599,884	\$ 2,423,003,713	\$ 26,596,171	100% (All Funds)

PROGRAMMED REVENUE – BY QUARTER <i>(BASED ON 24-27 STIP DATA & OCTOBER 2023 REVENUE FORECAST)</i>				
	PROGRAMMED AMOUNT <i>(MAY 2023)</i>	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT <i>(DECEMBER 2023)</i>	DIFFERENCE <i>(PROGRAMMED AMOUNT MAY-DEC)</i>
HB 2017 Bridge/Seismic <i>(70% HB funds)</i>	\$ 264,677,629	\$ 689,784,297	\$ 363,196,990	(\$ 98,519,361)
Other State & Federal Bridge/Seismic	\$ 317,826,237	\$ 201,290,710	\$ 201,290,710	\$ 116,535,527
TOTAL	\$ 582,503,866	\$ 591,075,007	\$ 564,487,700	\$ 18,016,166

	PROGRAMMED AMOUNT <i>(MAY 2023)</i>	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT <i>(DECEMBER 2023)</i>	DIFFERENCE <i>(PROGRAMMED AMOUNT MAY-DEC)</i>
HB 2017 Pres/Culverts <i>(24% HB funds)</i>	\$ 129,060,384	\$ 133,640,330	\$ 133,631,466	(\$ 4,571,082)
Other State & Federal Pres/Culverts	\$ 425,369,865	\$ 354,562,986	\$ 354,562,986	\$ 70,806,879
TOTAL	\$ 554,430,249	\$ 488,203,316	\$ 488,194,452	\$ 66,235,797

	PROGRAMMED AMOUNT <i>(MAY 2023)</i>	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT <i>(DECEMBER 2023)</i>	DIFFERENCE <i>(PROGRAMMED AMOUNT MAY-DEC)</i>
HB 2017 Maintenance <i>(6% HB funds)</i>	\$ 21,000,000	\$ 33,410,082	\$ 33,410,082	(\$ 12,410,082)
Other State & Federal Maintenance	\$ 1,336,911,479	\$ 1,336,911,479	\$ 1,336,911,479	\$ 0
TOTAL	\$ 1,357,911,479	\$ 1,370,321,561	\$ 1,370,321,561	(\$ 12,410,082)

	PROGRAMMED AMOUNT <i>(MAY 2023)</i>	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT <i>(DECEMBER 2023)</i>	DIFFERENCE <i>(PROGRAMMED AMOUNT MAY-DEC)</i>
HB 2017	\$ 414,738,013	\$ 556,834,709	\$ 530,238,538	(\$ 115,500,525)
Other State & Federal	\$ 2,080,107,581	\$ 1,892,765,175	\$ 1,892,765,175	\$ 187,342,406
TOTAL	\$ 2,484,845,594	\$ 2,449,599,884	\$ 2,423,003,713	\$ 71,841,881

SECTION 3.0 – ACTUAL AND FORECASTED EXPENDITURES (ALL FUNDS) BY HB 2017 PROGRAM AREAS

Section 3.0 provides required information described in Section 71(L), subsections (2)(c)(B) of HB 2017.

Note:

Project-level forecasted expenditures are based on cash-flow data specific to the project construction phase only for 2023 – 2025.

An average percentage of non-construction expenditures (e.g., utility relocation, right-of-way acquisition, design and engineering), calculated for each work-type based on actuals from 2013-2022, was added to the forecasted amounts in 2023 – 2025 to account for all other project phases.

All forecasted amounts reflect expenditures July 1, 2022 through June 30, 2025.

Actuals reflect expenditures through October 31, 2023.

Amounts shown are based on calculations using the state fiscal year.

Projects funded, in-whole or in-part, with HB 2017 generated funds are highlighted yellow and bolded in the attached appendix.

ACTUAL EXPENDITURES <i>(BY PROGRAM AREA FOR ALL FUNDS)</i>				
PROGRAM AREA	ACTUALS			
	2019	2020	2021	2022
Bridge & Seismic	\$ 142,030,700	\$ 125,340,713	\$ 138,520,287	\$ 165,648,122
Preservation & Culverts	\$ 173,907,936	\$ 113,321,799	\$ 168,488,882	\$ 179,396,440
Maintenance	\$ 311,628,775	\$ 275,848,806	\$ 507,829,574	\$ 443,570,698
All Other Program Areas	\$ 278,083,376	\$ 319,409,624	\$ 340,345,431	\$ 464,736,791
TOTAL <i>(All Program Areas)</i>	\$ 905,650,787	\$ 833,920,942	\$ 1,155,184,174	\$ 1,253,352,051

FORECASTED EXPENDITURES <i>(BY PROGRAM AREA FOR ALL FUNDS)</i>			
PROGRAM AREA	FORECASTED		
	2023	2024	2025
Bridge & Seismic	\$ 183,646,126	\$ 121,654,964	\$ 141,872,874
Preservation & Culverts	\$ 210,432,422	\$ 240,478,619	\$ 278,834,509
Maintenance	\$ 367,414,689	\$ 238,997,800	\$ 300,266,039
All Other Program Areas	\$ 662,161,105	\$ 601,729,462	\$ 848,325,407
TOTAL <i>(All Program Areas)</i>	\$ 1,423,654,342	\$ 1,202,860,845	\$ 1,569,298,829

APPENDIX – ACTUAL AND FORECASTED EXPENDITURES (ALL FUNDS) BY HB 2017 PROGRAM AREAS AND PROJECT WORK-TYPES

The appendix provides project-level actual and forecasted expenditures by HB 2017 program areas and work-types.

- A.1 – Bridge and Seismic
- A.2 – Preservation and Culverts
- A.3 – Maintenance
- A.4 – Other Program Areas

For more information regarding any of the projects listed in the appendix please visit the Transportation Project Tracker at <https://gis.odot.state.or.us/tpt/>, where you can search for more specific information using the project number.

HB 2017 PROGRAM AREAS AND PROJECT WORK-TYPES

BRIDGE & SEISMIC	BRIDGE	Bridge Program
	BRLO	Bridge Large On-System
	BR-RLR	Bridge Rail Retrofit Program
	BR-MBM	Major Bridge Maintenance
	BR-SCR	Bridge Overpass Screening
	BRSF	Bridge Small Off-System
	BRSO	Bridge Small On-System
PRESERVATION/CULVERTS	CULVRT	Non-national Bridge Inventory Culvert
	CT-MCM	Culvert Major Culvert Maintenance
	PR-1RF	Preservation 1RF Features
	PR-CHP	Preservation Chip Seal
	PRE-EX	Preservation Jurisdictional Exchange
	PRESRV	Preservation Program Project
	PR-IM	Preservation Interstate Maintenance
	PR-MIM	Preservation Major Interstate Maintenance
MAINTENANCE	EM-REL	Emergency Relief Project
	MAINT	Maintenance (non-STIP)
OTHER	ADAP	ADA Program-funded
	ADAR	ADA Region-funded
	AVIATE	Connect Oregon Aviation
	BIK/PED	Bicycle & Pedestrian Projects
	BP-FLX	Bicycle & Pedestrian Flex Fund
	CMAQ	Congestion Mitigation & Air Quality Improvement Project
	ENHANC	Transportation Enhancement Project
	ENVIRO	Environmental Project
	FISH	Fish Passage
	IOF	Immediate Opportunity Fund
	MISCL	Miscellaneous
	MODERN	Modernization
	MOD-EX	Modernization Jurisdictional Exchange
	OPERAT	Operations General
	OP-ITS	Operations Intelligent Transportation System
	OP-SLD	Operations Slides & Rock Falls
	OP-SSI	Operations Signs, Signals, & Illumination
	OP-TDM	Operations Transportation Demand Management
	PLANNG	Planning
	RAIL	Rail
	SAFETY	Safety Improvement Projects, SRTS etc.
	SCENBY	Scenic Byways
	SPPROG	Special Programs
	STORM	Storm-water
	TD-FLX	Transportation Demand Management Flex Fund
	TDM	Transportation Demand Management
	TRANST	Transit Program
	TR-CAP	Transit Program Capital
TR-FLX	Transit Flex Fund	
TR-OPS	Transit Program Operations	

BRIDGE & SEISMIC PROGRAM AREAS

Projects Listed by Work-types & Key Numbers

Project Key Number	2019 Total	2020 Total	2021 Total	2022 Total	2023 Total	2024 Total	2025 Total	Construction Phase Estimates
Work-type: Bridge Program (BRIDGE)								
K23290	-	-	-	-	-	-	-	204,952,000
K23289	-	-	-	-	-	-	-	13,546,000
K23288	-	-	-	-	-	-	-	209,802,000
K23165	-	-	-	-	11,400	6,746	-	1,563,000
K23163	-	-	-	-	-	735	-	2,857,000
K23162	-	-	-	-	-	7,387	-	1,190,000
K23161	-	-	-	-	-	5,310	-	2,189,000
K23145	-	-	-	-	-	2,465	-	1,624,000
K23142	-	-	-	-	-	3,099	-	5,680,000
K23117	-	-	-	-	14,020	69,562	-	-
K23067	-	-	-	-	-	-	-	8,042,000
K23066	-	-	-	-	-	-	-	14,620,000
K22880	-	-	-	-	2,206	25,501	-	-
K22663	-	-	-	-	-	612	-	2,373,000
K22662	-	-	-	-	-	15,894	-	1,104,000
K22659	-	-	-	-	-	1,784	-	2,253,000
K22658	-	-	-	-	-	2,382	-	4,175,000
K22656	-	-	-	-	-	1,255	-	3,079,000
K22655	-	-	-	-	24,089	19,561	-	2,620,000
K22640	-	-	-	-	-	1,736	-	2,030,000
K22639	-	-	-	-	33,685	14,023	-	3,406,000
K22638	-	-	-	-	-	1,646	-	2,089,000
K22630	-	-	-	-	103,516	109,329	-	-
K22629	-	-	-	-	30,826	71,698	-	-
K22626	-	-	-	-	-	-	-	20,376,000
K22625	-	-	-	-	-	777	-	17,362,000
K22620	-	-	-	-	48,654	25,406	86,788	2,037,000
K22603	-	-	-	-	16,763	18,725	-	-
K22557	-	-	-	126,316	669,322	280,509	2,288,633	15,496,000
K22552	-	-	-	6,773	959,117	655,644	-	-
K22512	-	-	-	234,137	5,247,660	114	-	-
K22325	-	-	36,336	236,629	359,683	16,639	-	4,636,000
K22317	-	-	-	-	36,353	292,157	191,486	520,000
K22316	-	-	-	-	59,349	395,456	524,920	920,000
K22315	-	-	-	51,581	15,624	-	526,559	885,000
K22290	-	-	38,738	213,686	320,467	2,769,077	4,935,628	10,899,000
K22104	-	-	290,962	1,534,857	155,031	-	-	-
K22083	-	-	28,325	2,114,635	2,135,952	148,165	-	4,398,000
K22066	-	-	-	-	-	-	2,890,004	27,422,000
K22065	-	-	-	-	-	-	8,524,720	14,918,000
K22039	-	-	-	-	127,458	-	-	864,000
K22036	-	-	-	22,929	65,248	-	-	-
K22032	-	-	-	-	35,498	13,056	-	2,115,000
K22030	-	-	196	12,715	207,462	161,034	-	9,220,000
K22026	-	-	-	407,081	710,254	512,661	-	3,760,000
K22020	-	-	3,770	38,927	507,540	46,524	-	4,588,000
K22017	-	-	-	-	1,684	5,265	-	1,805,000
K22000	-	-	7,655	96,259	200,705	7,611	-	3,256,000
K21999	-	-	-	36,246	32,215	15,823	-	3,206,000
K21996	-	-	-	25,081	98,058	-	-	1,691,000
K21885	-	-	-	-	252,042	926,719	1,790,626	3,601,000
K21795	-	-	50,839	105,045	205,451	3,964,219	2,587,279	7,211,000
K21794	-	-	14,544	239,097	422,390	3,122,644	2,546,878	5,917,000
K21777	-	-	-	125,588	3,115,337	3,269,386	1,046,871	6,916,000
K21775	-	-	6,869	28,817	25,714	4,397	1,647,774	7,307,000
K21774	-	-	-	-	133,656	30,077	912,284	1,369,000
K21773	-	-	-	123,242	245,980	288,401	2,498,130	4,262,000
K21769	-	-	3,411	238,188	254,922	174,973	2,580,804	24,283,000
K21766	-	30,114	479,859	707,467	1,506,539	654,551	2,130,713	25,649,000
K21765	-	-	24,637	449,989	30,172	-	-	-

K21764	-	-	9,578	5,347	68,772	5,315	-	56,000
K21762	-	-	924	23,286	121,728	82,807	-	-
K21761	-	-	-	20,359	31,706	260,136	867,997	1,057,000
K21760	-	-	10,883	38,376	93,755	19,702	605,678	1,534,000
K21755	-	-	-	2,634	-	-	-	-
K21738	-	-	251	34,661	188,438	139,457	-	-
K21737	-	-	8,273	13,794	113,887	18,160	966,062	6,935,000
K21734	-	-	-	-	25,592	8,870	-	6,438,000
K21731	-	-	44,367	179,826	249,992	590,525	3,474,365	6,072,000
K21727	-	-	24,666	41,633	101,852	497,379	1,880,540	6,072,000
K21711	-	-	-	33,592	199,154	363,480	1,413,367	2,537,000
K21710	-	6,225	97,039	234,956	283,321	2,821	-	-
K21709	-	-	40,391	140,819	305,042	87,492	-	-
K21707	-	640	350,209	372,829	3,111,512	3,833,468	3,431,211	9,996,000
K21706	-	-	-	29,293	129,616	200,187	763,704	930,000
K21705	-	-	20,371	599,667	2,448,162	523,322	-	86,757,000
K21704	-	-	-	17,060	54,836	37,166	1,020,055	1,665,000
K21683	-	-	9,167	147,274	318,640	279,854	-	-
K21645	-	-	4,654	444,162	709,000	823,112	2,569,625	4,528,000
K21644	-	-	18,658	291,683	397,280	1,318,180	6,637,622	16,630,000
K21642	-	-	143	4,109	-	-	-	-
K21640	-	8,611	116,259	960	-	-	-	-
K21591	-	562,098	1,274,454	4,939,964	8,367,955	7,694,432	5,017,338	26,337,000
K21570	-	195,806	5,653,188	19,123,357	19,879,053	1,516,280	-	-
K21372	25,035	433,700	282,853	8,923	965	-	-	423,000
K21341	-	15,508	381,245	367,929	287,740	76,702	-	7,400,000
K21296	387,455	3,089,306	5,997,770	5,083,288	7,296,485	2,093,060	-	16,839,375
K21280	1,476,914	1,411,069	1,358,770	487,463	48	-	-	-
K21228	2,155,590	6,449	132	-	-	-	-	3,002,000
K21224	5,401	147,634	295,984	57,429	612,133	698,681	2,233,781	4,038,000
K21219	-	-	-	-	-	-	1,282,845	5,000,000
K21218	327	30,903	15,313	427	-	-	-	-
K21180	15,642	17,802	125,772	405,498	1,858,208	1,716,730	-	3,257,543
K21158	1,325	505,756	85,234	-	-	-	-	530,000
K21156	81,652	987,763	107,603	183	(183)	-	-	1,780,000
K21076	602,124	-	-	-	-	-	-	684,000
K20914	14,470	654,745	3,710	88,966	-	-	-	-
K20703	274,532	1,174,588	84,035	869	-	-	-	1,465,000
K20702	5,393	50,687	397,737	25,528	-	-	-	987,000
K20696	212,721	42,358	-	-	-	-	-	2,800,000
K20695	102,409	2,659,559	1,333,057	4,480	-	-	-	5,452,000
K20692	5,436	-	-	-	-	-	-	-
K20688	853,324	2,314,502	2,789,320	1,710,520	9,670,825	18,666,759	19,015,287	71,364,470
K20543	20,927	126,390	1,081,518	88,519	1,009,710	1,946,482	3,140,773	9,189,000
K20541	213,443	113,929	1,265,161	806	-	-	-	820,000
K20540	23,173	-	-	-	-	-	-	-
K20539	29,474	90,002	189,017	351,930	389,548	43,445	1,267,809	6,000,000
K20538	-	61,728	172,474	1,026,904	2,620,134	205,312	-	3,794,297
K20537	-	-	-	28,559	391,045	22,232	2,108,756	18,569,000
K20536	164,322	152,427	1,092,804	37,641	5,447	-	-	832,000
K20535	741,636	2,711,992	1,160,608	3,688,047	6,569,798	10,182,387	8,122,253	27,810,305
K20499	181,816	176,288	620,672	2,147,671	8,737,285	5,933,402	1,322,538	16,885,085
K20497	66,637	83,699	20,374	-	-	-	-	394,000
K20495	12,611	152,498	877,041	703,105	9,341	1,412	-	794,000
K20494	11,931	28,167	428,493	2,996,068	1,901,931	564,531	-	5,320,921
K20492	485,872	678,253	209	-	-	-	-	1,080,000
K20487	18,123	241,842	280,537	1,091,591	268,816	85	-	2,671,000
K20486	100,987	243,083	1,095,099	2,336,622	4,193,137	10,680,521	-	13,953,967
K20485	-	219,016	387,389	1,455,448	1,044,750	30,246	9,438	2,377,400
K20484	14,667	50,078	371,938	325	-	-	-	2,014,000
K20472	-	-	-	33,625	277,654	61,891	-	-
K20471	38,149	394,437	1,032,483	3,602	-	-	-	1,202,000
K20470	156,323	912,933	1,662,890	819	-	-	-	1,673,000
K20465	5,726	48,940	253,191	3,444,317	833,905	526	-	2,154,000
K20448	-	41,233	66,129	179,833	8,366	2,910	-	382,000
K20447	130,851	295,540	480,772	1,743,586	3,433,059	154,004	-	4,631,724

BRSO Total

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2,379,000

PRESERVATION & CULVERTS PROGRAM AREAS

Projects Listed by Work-types & Key Numbers

Project Key								Construction Phase
Number	2019 Total	2020 Total	2021 Total	2022 Total	2023 Total	2024 Total	2025 Total	Estimates
Work-type: Culverts Major Culvert Maintenance (CT-MCM)								
K23323	-	-	-	-	-	-	-	3,000,000
K23322	-	-	-	-	-	-	-	3,000,000
K23321	-	-	-	-	-	-	-	3,000,000
K21034	1,784,218	510,505	289,575	-	-	-	-	2,574,000
K21033	400,955	37,449	123,053	-	-	-	-	3,087,000
K20276	-	-	168,004	2,264,773	472,642	581,680	-	3,000,000
K20275	-	674,009	1,573,430	180,510	37,610	385,062	-	2,146,000
K20262	355,633	2,485,333	590,576	-	-	-	-	2,611,000
Add'l Non-CON	-	-	-	-	-	-	-	-
CT-MCM Total	2,540,806	3,707,295	2,744,638	2,445,283	510,251	966,742	-	22,418,000
Work-type: Non-national Bridge Inventory Culvert (CULVRT)								
K23454	-	-	-	-	-	4,983	-	-
K23423	-	-	-	-	-	510,275	2,225,731	3,865,000
K23365	-	-	-	-	-	-	-	3,731,000
K23363	-	-	-	-	-	-	-	450,000
K23361	-	-	-	-	-	-	-	7,605,000
K23360	-	-	-	-	-	-	571,780	961,000
K22878	-	-	-	-	8,986	30,302	-	-
K22794	-	-	-	-	714	2,513	-	-
K22644	-	-	-	-	4,410,000	-	-	-
K22510	-	-	-	122,440	236,260	200,304	-	-
K22504	-	-	-	14,769	102,390	45,161	1,272,591	2,227,000
K22485	-	-	-	-	35,134	-	-	-
K22419	-	-	-	-	206,497	214,886	-	-
K22358	-	-	-	24,219	150,241	292,580	946,657	1,500,000
K21873	-	-	185,748	210,009	386,975	874,994	3,054,381	5,409,000
K21838	-	-	-	11,752	83,979	52,201	578,006	2,231,000
K21781	-	-	6,084	251,507	155,032	138,379	711,931	909,000
K21757	-	-	5,012	25,455	23,961	7,082	-	2,000,000
K21718	-	-	8,307	3,408	122,040	102,673	953,601	1,431,000
K21690	-	-	-	-	-	-	1,633,739	2,859,000
K21689	-	-	-	-	105,679	2,496,529	556,191	3,200,000
K21688	-	-	-	184,440	1,642,669	1,234,684	219,848	3,047,000
K21558	-	-	-	12,429	19,018	20,687	-	3,700,000
K21232	26,932	115,928	176,895	351,468	159,437	22,248	-	4,365,000
K21223	19,191	175,464	121,654	88,679	6,700	-	-	-
K21192	6,936	508,638	479,916	649,247	265	-	-	2,069,000
K21128	11,817	5,667	19,949	301,992	168,313	70,198	634,252	1,066,000
K20711	136,336	125,348	27,653	233,564	3,330,698	1,459,825	-	4,757,034
K20701	307,175	324,607	212,344	1,180,965	1,224,524	-	-	2,106,000
K20407	218,507	1,426,883	1,178,925	986	-	-	-	1,500,000
K20363	-	14,792	436,775	309,704	1,116,682	5,229	-	1,136,385
K20362	-	20,822	566,464	252,139	1,070,540	46,296	18,509	1,116,189
K20355	44,567	143,659	353,729	279,041	-	-	-	1,477,000
K20322	73,135	125,454	730,120	648,653	4,843	325	-	2,079,000
K20159	659	6,572	-	-	-	-	-	1,186,000
K20134	144,449	232,498	1,228,302	1,100,260	11,109	-	-	2,300,000
K20133	148	6,129	14,933	5,821	146,227	604,775	2,475,035	4,339,000
K20102	79,387	98,340	1,193,508	85,935	436,749	1,912,776	4,689,242	10,228,000
K20092	10,488	265,212	439,801	1,169,649	3,652,317	987,340	503,690	6,054,612
K20003	11,739	133,081	173,225	152,631	1,189,321	53,608	20,020	1,261,840
K19943	323,754	940,197	2,129,188	34,321	6,142	6,713	-	2,463,000
K19936	285,155	1,563,225	861,042	8,768	400	-	-	1,770,000
K19935	1,545,374	2,611,481	72,061	215	-	-	-	3,917,000
K19867	517,511	-	-	-	-	-	-	1,100,000
K19810	16,934	1,963,264	189	-	-	-	-	2,166,000
K19781	-	-	-	-	-	-	-	689,000
K19739	-	-	103,311	1,734,169	813	-	-	1,500,000
K19737	3,512,323	26,261	-	-	-	-	-	8,570,000
K19736	1,121,319	10,659	-	-	-	-	-	3,804,000

K19678	1,306,606	1,691	785	-	-	-	-	1,325,000
K19677	1,266,549	3,409	3,115	-	-	-	-	1,419,000
K19501	-	-	-	-	-	-	-	548,000
K19459	-	-	-	-	-	-	-	690,000
K19401	3,933	754	-	-	-	-	-	632,000
K19199	291,337	85,405	63,750	-	-	-	-	-
K19126	-	-	-	-	-	-	-	1,237,000
K19092	-	-	-	-	-	-	-	55,000
K19004	794,581	4,553	-	-	-	-	-	801,000
K19003	88,308	376,075	6,801	-	-	-	-	414,000
K18999	445,948	-	-	-	-	-	-	462,000
K18998	41	-	-	-	-	-	-	346,000
K18909	-	-	-	-	-	-	-	2,047,000
K18907	-	-	-	-	-	-	-	188,000
K18661	-	-	-	-	-	-	-	747,000
K18640	516,069	894,563	-	-	-	-	-	1,467,000
K18275	22,381	88,605	69,692	17,376	49,285	44,779	-	-
K18084	-	-	-	-	-	-	-	52,000
K17956	-	-	-	-	-	-	-	254,000
K17897	-	-	-	-	-	-	-	293,000
K17588	-	-	-	-	-	-	-	388,000
K17476	-	-	-	-	-	-	-	1,381,000
K16162	-	-	-	-	-	-	-	87,000
K16007	-	-	-	-	-	-	-	1,691,000
K15450	11,328	-	-	-	-	-	-	2,360,000
K15398	-	-	-	-	-	-	-	1,063,000
K13911	-	-	-	-	-	-	-	3,484,000
Add'l Non-CON	-	-	-	-	-	1,783,199	6,320,972	-
CULVRT Total	13,160,915	12,299,236	10,869,279	9,466,011	20,263,938	13,225,543	27,386,176	141,576,060
Work-type: Preservation 1RF Features (PR-1RF)								
K18390	-	-	-	-	-	-	-	8,472,000
K17513	-	-	-	-	-	-	-	4,613,000
Add'l Non-CON	-	-	-	-	-	-	-	-
PR-1RF Total	-	-	-	-	-	-	-	13,085,000
Work-type: Preservation Chip Seal (PR-CHP)								
K19059	-	-	-	-	-	-	-	1,732,000
K19052	5,060	64	-	-	-	-	-	911,000
K18458	-	-	-	-	-	-	-	2,418,000
K18058	-	-	-	-	-	-	-	3,138,000
K17960	-	-	-	-	-	-	-	2,462,000
Add'l Non-CON	-	-	-	-	-	-	-	-
PR-CHP Total	5,060	64	-	-	-	-	-	10,661,000
Work-type: Preservation Program (PRESRV)								
K23427	-	-	-	-	-	196	494,995	495,000
K23394	-	-	-	-	23,996	43,159	-	-
K23315	-	-	-	-	-	-	-	35,489,000
K23314	-	-	-	-	-	-	-	29,218,000
K23313	-	-	-	-	-	-	7,552,289	29,218,000
K22938	-	-	-	-	4,668	75,217	-	-
K22919	-	-	-	-	3,689	129,274	-	-
K22903	-	-	-	-	-	-	2,106,392	4,378,000
K22898	-	-	-	-	-	-	-	13,420,000
K22894	-	-	-	-	-	-	-	15,000,000
K22883	-	-	-	-	-	1,536	6,251,945	16,400,000
K22877	-	-	-	-	-	-	-	5,000,000
K22876	-	-	-	-	-	-	-	5,000,000
K22874	-	-	-	-	-	-	-	5,000,000
K22820	-	-	-	-	-	-	-	11,458,000
K22819	-	-	-	-	-	-	-	11,458,000
K22818	-	-	-	-	-	-	-	11,458,000
K22817	-	-	-	-	-	-	2,961,667	11,458,000
K22793	-	-	-	-	189	28,699	-	-
K22792	-	-	-	-	-	162	-	-
K22787	-	-	-	-	3,997	14,509	-	-
K22786	-	-	-	-	127	2,741	-	-

K22785	-	-	-	-	8,113	134,251	-	-
K22682	-	-	-	-	-	-	-	33,640,000
K22681	-	-	-	-	-	-	-	33,640,000
K22680	-	-	-	-	-	-	4,405,985	33,640,000
K22641	-	-	-	-	1,040	1,860	-	-
K22597	-	-	-	-	690,431	6,196,834	845,486	7,696,000
K22517	-	-	-	2,742	120,629	178,902	-	-
K22516	-	-	-	32,164	1,916,893	1,577,156	-	4,008,000
K22515	-	-	-	17,931	172,711	64,711	-	-
K22514	-	-	-	118,268	7,297,855	504,748	-	8,369,000
K22508	-	-	-	102,354	888,770	418,549	-	-
K22414	-	-	-	140,085	224,698	143,514	-	-
K22225	-	-	192,607	462,915	261,528	2,518,784	3,273,570	5,754,000
K22105	-	-	279,962	19,867	-	-	-	-
K21966	-	3,614	121,644	101,620	855,597	5,388,746	-	6,471,000
K21939	-	-	3,745	137,564	2,197,307	1,233,179	-	3,670,000
K21900	-	-	-	-	-	-	-	2,790,000
K21877	-	-	-	110,859	128,233	4,298,962	-	4,260,000
K21799	-	-	4,211	23,538	272,072	72,440	-	-
K21782	-	-	-	3,763,573	8,830,464	4,207,902	-	-
K21768	-	-	-	57,114	3,191,704	6,988,129	4,593,049	8,405,000
K21754	-	-	100,852	129,272	5,770,458	2,925	-	-
K21719	-	-	-	-	583,089	160,238	670,324	13,536,000
K21694	-	-	-	-	-	-	1,035,003	3,000,000
K21693	-	-	-	-	509,931	2,763,702	730,578	3,918,000
K21691	-	-	-	197,125	3,660,960	-	-	-
K21684	-	2,700	366,765	2,476,718	18,184,122	1,541,755	-	22,936,000
K21678	-	48,399	230,690	4,730,093	2,196,508	180,818	271,979	7,515,000
K21677	-	-	52,730	473,103	544,852	132,329	2,486,307	15,704,000
K21676	-	-	314,487	608,142	744,480	1,040,377	7,163,219	12,109,000
K21675	-	-	9,126	275,798	264,007	8,844,856	1,318,270	10,416,000
K21674	-	-	-	3,116	396,976	2,310,181	10,683,306	18,897,000
K21673	-	-	84,711	451,967	10,152,895	3,428,943	-	14,068,000
K21657	-	-	-	-	-	2,936,825	12,374,670	22,000,000
K21656	-	-	-	-	-	457,431	1,503,557	92,552,000
K21654	-	-	-	-	-	898,581	1,416,412	161,146,000
K21653	-	6,446	51,589	1,387,097	2,047,616	151,308	-	15,911,000
K21650	-	-	23,138	74,179	121,658	56,431	-	9,122,000
K21648	-	-	164,068	(20,465)	24,067	81,200	-	7,647,000
K21647	-	-	2,531	73,970	148,999	1,587,138	6,076,486	11,975,000
K21646	-	-	-	9,137	76,624	58,970	-	-
K21641	-	-	13,438	132,312	159,220	2,122,042	7,107,963	14,374,000
K21599	-	13,724	335,509	293,121	406,191	8,122,985	1,512,961	8,763,000
K21598	-	-	-	345,943	939,439	475,917	2,389,007	19,431,000
K21597	-	-	-	236,869	500,332	1,683,142	6,119,371	11,096,000
K21549	-	-	-	22,495	227,259	1,092,768	4,196,997	5,896,000
K21548	-	-	195,899	221,276	2,930,463	5,502,521	1,290,716	9,379,000
K21547	-	-	-	-	2,698	95,982	-	-
K21546	-	-	-	51,125	175,141	43,741	1,135,052	3,290,000
K21545	-	-	-	4,827	243,392	468,452	3,040,640	4,374,000
K21543	-	2,318	59,368	284,792	1,042,629	2,320,915	-	3,233,000
K21542	-	-	87,339	136,074	180,927	1,118,683	4,393,148	6,986,000
K21540	-	9,557	179,262	126,950	5,232,654	3,124,661	318,537	9,268,000
K21539	-	637	112,976	201,510	886,790	4,896,172	709,055	6,181,000
K21538	-	4,358	49,371	420,743	391,061	5,221,335	1,031,840	6,427,000
K21514	-	-	120,778	522,360	3,876,835	6,653,142	5,981,541	16,480,000
K21481	3,165	1,555,901	290,185	63,116	-	-	-	2,000,000
K21468	-	158,482	1,263,892	-	-	-	-	-
K21467	-	101,147	1,130,700	39,961	186	-	-	1,150,000
K21399	98,736	1,059,180	74	-	-	-	-	1,211,000
K21354	335,022	2,672,136	4,741	-	-	-	-	3,450,000
K21347	62,500	-	-	-	-	-	-	-
K21323	125,368	361,301	501,124	254,168	2,270,322	3,228,495	-	5,286,033
K21265	63,628	242,784	352,519	8,327,606	8,141,219	690,301	-	17,025,824
K21261	37,195	566,872	677,579	909,718	12,196,707	9,216,596	-	20,795,940

K21237	36,123	93,523	2,595,376	150	-	-	-	-	3,000,000
K21236	37,224	103,790	155,185	2,922,099	489,174	146	-	-	3,338,282
K21235	186,337	345,804	192,127	95,190	5,634,129	69,140	91,170	-	5,806,183
K21234	3,872	-	-	-	-	-	-	-	-
K21233	501,703	341,227	2,493,175	7,135,185	40,511	-	-	-	9,752,000
K21217	285,847	-	-	-	-	-	-	-	1,645,000
K21216	192,702	484,356	5,101,081	2,972,160	6,130,112	194,521	390,408	-	14,773,446
K21184	-	-	724	4,288	6,319	18,601	573,297	-	1,356,000
K21177	187,159	1,673,142	1,861,276	1,733,162	3,145,037	6,144,537	10,247,327	-	19,260,073
K21166	2,828	755	16,806	79,952	107,377	65,758	-	-	-
K21165	29,123	56,560	15,768	35,667	11,847	67,563	5,638,267	-	-
K21151	8,208,531	1,828	-	-	-	-	-	-	8,274,000
K21063	1,831,188	2,067	-	-	-	-	-	-	1,959,000
K20853	3,464,858	534,592	47,290	-	-	-	-	-	3,988,000
K20710	236,057	453,239	4,205,248	3,349,595	2,320,892	77,492	-	-	9,544,615
K20679	-	-	-	-	-	-	-	-	127,000
K20588	230,059	5,171,274	9,385,548	6,489	212,716	189,991	420,223	-	15,266,462
K20548	6,256	36,651	7,455	59,501	222,605	1,565,394	6,591,598	-	12,641,000
K20530	287,018	560,274	7,608,476	23,400,443	12,993,740	186,917	309,080	-	44,198,623
K20508	319,131	588,955	6,024,281	293,737	11,140	-	-	-	5,136,000
K20504	183,473	213,969	2,785,611	13,021	319	-	-	-	3,733,000
K20461	120,916	960,182	670,641	6,967,971	474,154	156,034	-	-	7,607,742
K20435	89,279	788,051	1,919,717	3,202,989	7,497,267	15,369,174	11,236,926	-	31,155,885
K20418	202,416	2,605,014	1,488,521	-	-	-	-	-	3,800,000
K20411	37,906	165,616	5,876,913	4,318,568	114,063	3,594	-	-	10,442,471
K20410	26,205	179,265	95,281	305,211	7,240,390	7,739,009	1,914,450	-	15,980,490
K20351	-	-	520,602	1,658,623	404,425	-	-	-	2,985,000
K20350	-	1,980,724	2,090,761	-	-	-	-	-	2,985,000
K20349	32,749	1,828,200	-	-	-	-	-	-	3,726,000
K20300	13,237	448,827	649,769	158	-	-	-	-	5,865,000
K20299	64,241	316,317	1,251,949	8,767,516	535,448	97,982	133,092	-	10,831,543
K20298	14,054	14,600	386,979	311,990	27,220	-	-	-	4,387,000
K20279	-	-	-	-	-	15,119,537	30,110,457	-	45,230,000
K20274	7,141,605	8,495,197	132,786	255,377	2,797,895	196	-	-	16,535,000
K20256	-	-	-	-	-	1,101,544	-	-	5,158,229
K20213	18,669	36	-	-	-	-	-	-	-
K20212	10,165	46,682	150,687	215,930	140,472	9,974	-	-	-
K20211	111,427	220,866	1,747,117	146,889	911	-	-	-	1,433,000
K20210	181,060	195,601	495,254	2,958,718	9,253	14,772	-	-	3,797,000
K20208	36,703	853,707	855,989	2,702,771	1,578,729	1,759,834	155,337	-	6,266,108
K20167	57,521	144	179,390	604,610	470,255	1,784,585	6,000,224	-	11,319,000
K20135	149,853	249,493	405,483	4,730,000	21,047	8,925	1,754	-	4,749,303
K20129	105,445	874,629	3,528,979	323	-	-	-	-	5,160,000
K20128	68,345	163,573	182,848	3,855,109	1,416,948	55,396	-	-	5,258,588
K20126	840,269	95,161	2,742	(102,682)	-	-	-	-	7,520,000
K20125	100,085	140,018	186,049	1,792,542	1,616,560	161,654	137,365	-	3,669,356
K20124	5,984,779	44	-	1,358	-	-	-	-	6,500,000
K20123	20,826	61,709	54,652	-	-	-	-	-	-
K20121	6,520,867	7,971	-	-	-	-	-	-	8,387,000
K20106	66,338	78,350	6,417,965	14,023,326	487,446	577,803	801,134	-	20,975,445
K20104	252,267	313,123	372,859	4,247,545	197,826	27,774	50,544	-	4,793,323
K20023	57,568	1,465,925	3,366,800	264,598	97,241	-	-	-	-
K20022	4,860,688	357,234	(35,234)	56	-	-	-	-	7,407,000
K20013	224,502	537,527	5,653,506	1,855,813	92,617	-	-	-	4,000,000
K20012	7,339,110	1,427,415	14,704	-	-	-	-	-	10,047,000
K20011	119,510	256,032	1,013,262	1,859,225	12,487,762	10,934,039	-	-	20,920,561
K20010	313,028	715,501	8,233,769	2,391	-	-	-	-	9,213,000
K19921	-	-	-	-	-	-	-	-	3,154,000
K19914	41,540	-	7	-	-	-	-	-	1,351,000
K19831	5,873,644	6,724,183	97,945	478,252	26,681	70,481	178,825	-	12,903,961
K19792	-	-	-	-	-	-	-	-	1,510,000
K19779	-	-	-	-	-	-	-	-	4,629,000
K19760	-	-	-	-	-	-	-	-	1,454,000
K19752	-	-	-	-	-	-	-	-	4,556,000
K19743	5,163,323	1,441,283	10,346	-	-	-	-	-	6,984,000

ALL OTHER PROGRAM AREAS

Projects Listed by Work-Type & Key Number

Project Key								Construction
Number	2019 Total	2020 Total	2021 Total	2022 Total	2023 Total	2024 Total	2025 Total	Phase Estimates
Work-type: ADA Program Funded (ADAP)								
K23458	-	-	-	-	-	1,436,524	5,784,710	11,400,000
K23430	-	-	-	-	-	-	523,579	5,301,000
K23429	-	-	-	-	-	312,387	4,652,995	7,332,000
K23063	-	-	-	-	-	2,833	-	-
K23062	-	-	-	-	1,208	15,539	-	-
K22985	-	-	-	-	251,989	296,337	-	-
K22978	-	-	-	-	4,601	11,121	-	-
K22754	-	-	-	-	89,058	193,090	-	-
K22706	-	-	-	-	585	53,006	-	-
K22621	-	-	-	-	23,328	94,043	1,058,516	4,317,000
K22612	-	-	-	-	-	519,340	1,022,650	3,600,000
K22611	-	-	-	-	-	452,273	1,347,717	1,800,000
K22594	-	-	-	42,626	2,153,734	54,103	-	2,145,000
K22578	-	-	-	48,345	4,243,903	114,518	-	6,300,000
K22571	-	-	-	10,517	130,974	212,414	5,481,864	10,363,000
K22570	-	-	-	-	13,730	3,582,302	15,346,682	27,460,000
K22561	-	-	-	610	1,419,607	614,402	-	-
K22560	-	-	-	36,942	1,261,053	712,586	3,992,995	6,292,000
K22558	-	-	-	4,491	1,001,913	339,482	3,505,583	14,297,000
K22556	-	-	-	4,224	361,471	378,602	-	5,038,000
K22555	-	-	-	7,644	1,054,066	494,716	-	8,554,000
K22554	-	-	-	5,882	725,663	716,746	-	13,448,000
K22521	-	-	-	747,993	3,096,863	1,643,723	-	5,060,000
K22484	-	-	-	-	41,118	70,065	-	-
K22469	-	-	-	-	3,848	1,227,336	704,285	1,611,000
K22468	-	-	-	1,406,201	2,348,049	154,669	-	4,202,000
K22447	-	-	-	440,239	1,367,967	5,800,190	3,614,219	8,940,000
K22446	-	-	-	598,305	1,381,627	3,173,992	2,355,359	5,645,000
K22445	-	-	-	482,299	1,479,704	6,320,109	4,895,145	11,427,000
K22442	-	-	-	313,878	1,128,648	140,455	4,745,025	12,044,000
K22438	-	-	-	70,409	2,019,888	804,397	2,844,992	5,039,000
K22437	-	-	-	434,241	1,291,217	2,417,795	2,604,968	4,786,000
K22435	-	-	-	413,604	1,622,212	690,108	6,124,451	8,854,000
K22434	-	-	-	331,834	2,204,915	881,204	7,813,905	11,419,000
K22432	-	-	-	18,690	490,994	907,735	5,818,828	11,000,000
K22431	-	-	-	20,839	845,075	401,355	896,574	4,309,000
K22403	-	-	-	77,169	5,751,963	687,456	-	6,632,000
K22402	-	-	-	413,871	3,426,117	423,732	31,521	4,715,000
K22401	-	-	-	256,896	7,959,637	242,599	-	8,766,000
K22400	-	-	-	3,197,877	9,658,746	3,494,212	-	15,360,000
K22398	-	-	-	78,176	6,503,984	5,921,497	-	11,683,000
K22394	-	-	-	179,495	1,341,810	107,106	-	1,513,000
K22393	-	-	-	234,515	6,881,855	1,318,986	260,320	8,405,000
K22392	-	-	-	561,186	3,583,236	682,594	-	4,865,000
K22391	-	-	-	1,972,950	4,236,640	337,537	-	6,210,000
K22390	-	-	-	1,613,398	2,520,303	533,743	789,571	4,911,000
K22389	-	-	-	2,344,914	4,321,162	1,015,853	-	6,780,000
K22388	-	-	-	1,308,484	661,364	100,757	106,250	2,272,000
K22387	-	-	-	648,013	4,979,156	681,270	-	6,154,000
K22307	-	-	7,019	23,379	25,747	249	3,081,039	5,082,000
K22248	-	-	989,601	558,513	10,591	-	-	-
K22245	-	-	165,391	1,177,414	194,759	28,824	-	-
K22210	-	-	3,903,249	5,644,527	102,480	-	-	-
K22209	-	-	2,000,021	3,805,802	4,544,362	6,402,905	-	13,056,000
K22208	-	-	2,769,912	1,387,566	77,836	35,192	-	-
K22206	-	-	1,998,212	1,173,627	136,972	31,802	-	-
K22205	-	-	2,476,044	2,841,078	252,219	64,886	-	-

K18173	53	-	-	-	-	-	-	2,084,000
K18133	-	-	-	-	-	-	-	3,958,000
K18123	-	-	-	-	-	-	-	1,825,000
K18122	-	-	-	-	-	-	-	795,000
K18111	59,126	4,504	342	-	-	-	-	6,143,000
K18021	178,328	2,529,708	9,207	131,158	323	-	-	3,162,000
K18019	20,726	27,807	12,273	4,373	-	-	-	5,338,000
K18018	-	-	-	-	-	-	-	3,470,000
K17999	-	-	-	-	-	-	-	1,691,000
K17744	-	-	-	-	-	-	-	119,000
K17731	9	-	-	-	-	-	-	2,142,000
K17603	-	-	-	-	-	-	-	1,437,000
K17599	-	-	-	-	-	-	-	709,000
K17270	-	-	-	-	4,563	850,449	-	2,983,107
K17268	-	-	50,413	1,369,924	19,241	135,057	-	2,961,000
K17160	-	-	-	-	-	-	-	536,000
K17046	-	-	-	-	-	-	-	577,000
K16840	771	268,168	-	-	-	-	-	463,000
K16587	75,211	-	11,981	-	-	-	-	1,099,000
K15592	-	-	-	-	-	-	-	5,244,000
K15591	-	-	-	-	-	-	-	2,149,000
K14706	-	-	-	-	-	-	-	328,000
K14437	-	-	-	-	-	-	-	967,000
K13977	-	-	-	-	-	-	-	425,000
Add'l Non-CON	-	-	-	-	-	6,265,679	18,644,353	
BIKPED Total	13,266,953	18,670,775	18,623,655	29,396,254	29,581,778	39,209,348	82,462,904	402,433,623
Work-type: Bicycle & Pedestrian Projects Flex Fund (BP-FLX)								
K18132	-	-	-	-	-	-	-	956,000
K18115	-	-	-	-	-	-	-	1,110,000
K18112	-	-	-	-	-	-	-	2,380,000
K18103	-	-	-	-	-	-	-	448,000
K17742	-	-	-	-	-	-	-	2,043,000
K17740	-	-	-	-	-	-	-	1,462,000
K17733	-	-	-	-	-	-	-	127,000
K17730	-	-	-	-	-	-	-	534,000
K17724	-	-	-	-	-	-	-	2,958,000
K17722	-	-	-	-	-	-	-	745,000
Add'l Non-CON	-	-	-	-	-	-	-	
BP-FLX Total	-	-	-	-	-	-	-	12,763,000
Work-type: Congestion Mitigation & Air Quality (CMAQ)								
K21890	-	-	-	-	15,269	11,150	-	4,597,000
K21515	-	-	470	167,138	(41,432)	-	-	-
K21378	-	-	-	13,482	9,978	-	-	5,080,000
K21159	911	87,611	52,598	83,868	1,234	-	-	1,364,000
K18278	-	-	-	-	-	-	-	627,000
K17463	163	-	-	-	-	-	-	872,000
K17459	105,141	-	-	-	-	-	-	-
Add'l Non-CON	-	-	-	-	-	-	-	
CMAQ Total	106,214	87,611	53,069	264,487	(14,950)	11,150	-	12,540,000
Work-type: Electric Program (ELECTR)								
K22983	-	-	-	-	-	-	-	5,850,000
K22977	-	-	-	-	-	-	-	4,095,000
K22964	-	-	-	-	-	-	-	1,170,000
K22960	-	-	-	-	-	-	-	1,755,000
K22957	-	-	-	-	-	-	-	585,000
K22838	-	-	-	-	-	-	-	5,243,000
K22816	-	-	-	-	-	-	2,918,242	11,290,000
K22742	-	-	-	-	-	-	2,230,110	5,850,000
K22741	-	-	-	-	-	315	374,384	585,000
K22740	-	-	-	-	-	-	1,856,731	3,510,000
K22739	-	-	-	-	122,390	50,773	1,856,731	3,510,000
K22738	-	-	-	-	-	-	746,604	1,170,000

K21178	49,544	3,093,892	6,373,707	10,766,098	14,627,917	5,440,352	21,153,325	73,246,000
K21149	214	(214)	-	-	-	-	-	538,000
K21139	26,542	257,949	824,437	6,874	72,140	-	-	-
K21089	-	1,633,861	-	-	-	-	-	1,679,000
K21083	18,826	2,631	237	42,731	24,504	91,711	102,889	250,000
K20900	9,689	3,642	5,806	7,664	-	-	-	-
K20693	-	-	-	-	-	-	-	250,000
K20690	-	-	-	-	-	-	-	843,000
K20261	-	621	270,606	464,264	694,165	305,087	-	3,034,000
K20161	28,486	-	-	-	-	-	-	28,000
K19933	365,796	4,367,715	102,836	7,137	-	-	-	5,024,000
K19930	5,671	144,879	247,550	60,906	-	-	-	-
K19929	124,279	940,917	2,467,818	2,364,886	2,644,711	7,644,663	23,711,461	39,678,000
K19909	6,158,325	4,392,013	4,298,605	6,185,041	(1,902,568)	86,593	-	-
K19803	1,512,411	2,289,915	365,855	908	-	-	-	4,032,000
K19789	799,768	(346,342)	209	-	-	-	-	881,000
K19788	229,878	6,382,105	496,915	48,195	45,525	887,261	4,703,035	20,362,000
K19786	12,905,931	7,982,962	9,036,527	10,338,899	6,980,843	154,041	-	-
K19784	457,299	10,306,800	465,967	118,110	75,298	114	-	11,277,000
K19721	3,254,294	3,065,799	45,664	407,213	11,249	551	-	6,655,739
K19720	317,609	126,263	24,176	4,311	-	-	-	-
K19719	81	-	-	-	4,292	-	-	-
K19687	126,837	90,899	83,433	59,711	156,751	-	-	-
K19592	-	-	-	-	-	-	97,997	98,000
K19555	232,502	-	-	-	-	-	-	-
K19490	1,923,911	6,447,929	7,567,617	2,552,265	65,958	5,127	-	16,307,157
K19466	-	-	-	-	-	-	-	7,807,000
K19465	89,212	-	-	-	-	-	-	4,113,000
K19451	378,013	599,983	4,705,523	5,519,206	1,211,200	156,400	-	9,163,000
K19231	-	-	-	-	2,629,988	15,479,635	-	63,937,647
K19140	-	-	-	-	-	-	-	6,607,000
K19120	91,599	61,524	39,006	33,419	1,871	3,202,285	-	4,311,000
K19071	4,579,508	19,489,848	25,130,078	30,215,337	32,697,244	4,043,120	-	-
K19065	159,647	321,248	13,011	7,046	4,764	10,343	-	-
K19062	1,648,104	3,717,991	3,837,076	8,234,734	7,564,565	1,091,215	-	10,610,057
K19041	(47,655)	-	-	-	-	-	-	-
K18975	221,493	1,057,060	1,424,690	2,925,008	5,568,207	57,380	91,933	8,427,155
K18974	3,878,152	72,162	49,009	-	-	-	-	7,612,000
K18973	1,880,664	-	-	-	-	-	-	1,931,000
K18972	2,204,765	1,143,410	112,836	727	-	-	-	2,811,000
K18969	-	-	-	-	-	-	-	1,193,000
K18916	330,244	-	-	-	-	-	-	2,572,000
K18900	263,512	1,186,360	2,320,694	280,090	7,631	-	-	3,164,000
K18867	-	-	-	-	-	-	-	2,087,000
K18865	-	-	-	-	-	-	-	7,676,000
K18854	45,181	65,364	1,610,498	1,967,004	56,879	51,222	-	-
K18849	264,356	-	-	-	-	-	-	-
K18848	-	301,394	2,384,612	2,304,369	80,579	477	105	4,743,263
K18837	149,097	103,113	82,838	11,521	320,187	3,762	2,032,261	5,331,000
K18833	82,204	194,689	1,696,925	4,310,023	5,446	1,043	-	6,560,000
K18830	873,728	73,473	(10,991)	-	-	-	-	892,000
K18826	10,595	1,286	-	-	-	-	-	-
K18806	802,294	385,634	51,101	32,358	113,833	-	-	32,001,000
K18801	78,104	-	-	-	-	-	-	1,811,000
K18736	-	-	-	-	-	-	501,742	784,000
K18734	19,658	-	-	-	-	-	-	336,000
K18733	63,434	277,473	762,927	1,312,357	6,589,838	2,063,445	336,640	8,536,759
K18728	1,103,352	201,463	-	-	-	-	-	3,886,000
K18705	-	-	-	-	-	-	-	4,800,000
K18472	662	-	-	-	-	-	-	-
K18414	-	-	-	-	-	-	-	500,000
K18328	15,668	1,130	-	-	-	-	-	750,000

K14649	-	-	-	-	-	-	-	2,701,000
K14592	315,021	-	250,000	-	39,043	15,396	-	-
K14585	201	1,198	176	-	-	-	-	-
K14314	-	-	-	-	-	-	-	12,046,000
K14313	3,103,328	153,993	(1,186)	-	-	-	-	26,618,000
K14215	-	-	-	-	-	-	-	13,272,000
K14070	-	-	-	-	-	-	-	14,205,000
K14020	540,852	428,736	265,354	(136)	-	-	-	-
K14019	-	-	-	-	-	-	-	6,951,000
K13996	13,469	-	-	-	-	-	-	13,089,000
K13994	3,787,272	3,413,140	6,450,000	-	-	-	-	39,654,000
K13981	-	-	-	-	-	-	-	19,022,000
K13976	-	-	-	-	-	-	-	2,307,000
K13940	-	-	-	-	-	-	-	31,497,000
K13932	-	-	-	-	-	-	-	5,020,000
K13828	29,064	3,259	9,936	-	-	-	-	26,089,000
K13225	-	-	-	-	-	-	-	188,416,000
K13188	158,827	173,825	437,438	382,135	1,852,937	255,298	-	-
K12885	12,281	3,850	23,214	33,568	-	-	-	15,101,000
K12827	-	-	-	-	-	-	-	3,791,000
K12817	-	-	-	-	-	-	-	8,580,000
K12723	8,517	-	-	-	-	-	-	42,068,000
K12518	-	-	-	-	-	-	-	38,195,000
K12402	-	-	-	-	-	-	-	1,498,000
K12076	-	-	-	-	-	-	-	58,417,000
K11827	-	-	-	-	-	-	-	4,831,000
K11258	155,365	360,027	-	-	-	-	-	9,841,000
K10964	-	-	-	-	-	-	-	72,111,000
K10838	-	-	-	-	-	-	-	16,764,000
K10269	-	-	-	-	-	-	-	7,080,000
K09679	(79,402)	-	-	-	-	-	-	13,147,000
K09436	162,622	-	-	-	-	-	-	7,497,000
K06025	-	-	-	-	-	-	-	37,557,000
K04364	-	-	-	-	-	-	-	6,611,000
Add'l Non-CON	-	-	-	-	-	50,546,952	98,716,581	-
MODERN Total	79,187,361	95,855,060	97,014,475	132,034,371	279,772,705	271,207,344	353,913,853	2,543,338,654
Work-type: Operations General (OPERAT)								
K23483	-	-	-	-	-	269,713	411,084	600,000
K23465	-	-	-	-	-	241,607	-	-
K23453	-	-	-	-	11	2,590,940	-	-
K23416	-	-	-	-	2,901	54,412	-	-
K23327	-	-	-	-	-	-	-	7,837,000
K23097	-	-	-	-	-	-	4,352,827	20,600,000
K23073	-	-	-	-	57,575	21,213	-	-
K23022	-	-	-	-	-	-	-	1,437,000
K23005	-	-	-	-	-	-	-	2,350,000
K22999	-	-	-	-	-	-	-	1,451,000
K22824	-	-	-	-	-	-	-	2,796,000
K22823	-	-	-	-	-	-	-	2,796,000
K22822	-	-	-	-	-	-	-	2,796,000
K22821	-	-	-	-	-	-	1,597,738	2,796,000
K22769	-	-	-	-	213,063	70,251	-	-
K22574	-	-	-	12,000,000	-	-	-	-
K22564	-	-	-	703,679	5,499,584	1,576,735	-	-
K22507	-	-	-	12,766	11,257,882	2,278,260	11,370,430	55,500,000
K22384	-	-	59,220	836,815	2,782,187	2,874,625	5,829,526	10,123,000
K22107	-	-	-	24,273	163,523	40,145	-	-
K22007	-	-	2,694	66,131	24,004	1,155,736	2,140,030	4,684,000
K21801	-	-	-	-	66,000	-	-	-
K21756	-	-	351	11,780	106,852	56,556	-	-
K21687	-	-	-	94	96	-	-	-
K21682	-	-	-	-	54,569	17,187	-	-

K21681	-	-	-	-	-	-	98,994	99,000
K21680	-	-	48,500	175,534	222,762	1,434,841	1,065,204	2,444,000
K21679	-	275	209,443	335,292	276,857	1,767,708	1,289,009	2,941,000
K21595	-	-	-	20,000,000	-	-	-	-
K21541	-	38,737	261,316	16,432	593,943	113,453	-	-
K21371	43	4,169,756	5,903,151	13,267,828	7,444,032	2,664,480	-	111,530,000
K21318	-	6,400,000	-	-	-	-	-	-
K21259	6,177,500	1,000,000	-	-	-	-	-	-
K21163	13,509	287,500	202,076	1,006,052	1,196,347	10,527	-	2,080,369
K21162	1,383,260	488,800	247,281	1,401,924	2,639,536	5,027,723	16,254,955	30,789,000
K21157	17,298,118	8,607,023	179,346	3,601	-	-	-	21,480,000
K21154	5,434	28,853	3,926	28,158	3,916	-	-	-
K21092	1,000,000	-	-	-	-	-	-	9,270,000
K20860	217,242	530,395	444,039	2,262	-	-	-	1,693,000
K20858	228	-	-	-	-	-	-	-
K20667	126,006	961,414	-	-	-	-	-	1,102,000
K20542	114,359	69,049	27,209	11,241	-	-	-	-
K20532	392,260	7,452	-	-	-	-	-	453,000
K20460	51,213	239,573	855,721	784,978	-	-	-	1,185,000
K20381	11,171,956	12,793,084	11,266,728	137,269	55,166	-	-	35,581,000
K20271	198,681	771,581	19,488	-	-	-	-	1,841,000
K20260	475,998	170	43,592	24,148	196,593	-	-	-
K20108	78,098	216,435	33,175	-	-	-	-	260,000
K20071	16,660	101,194	258,873	1,169,067	26,990	2,649	-	1,232,671
K20008	-	-	28,401	18,628	2,905	45	-	-
K19971	(10,153)	27,308	11,597	-	-	-	-	-
K19957	-	-	-	-	-	-	-	52,000
K19686	-	-	-	-	-	-	-	232,000
K19685	-	-	-	-	-	-	-	625,000
K19682	72,428	101,645	157,409	175,546	75,112	2,113	396	250,000
K19626	31,202	-	-	-	-	-	-	-
K19624	20,969	2,676	-	-	-	-	-	-
K19497	-	-	-	-	-	-	-	252,000
K19474	-	-	-	-	-	-	-	811,000
K19393	144,865	262,471	457,810	92,939	384	-	-	975,000
K19391	667,776	630,636	6,925	-	-	-	-	1,347,000
K19243	-	-	-	-	-	29,289	53,304	3,429,731
K19211	-	-	-	-	-	-	-	1,894,000
K19105	-	-	-	-	-	-	-	19,000
K19097	-	-	-	-	-	-	-	500,000
K19047	33,910	-	-	-	-	-	-	1,234,000
K19009	16,201	1,642	-	-	-	-	-	558,000
K19008	232,547	-	-	-	-	-	-	-
K19007	14,032	393,623	94,418	143	-	-	-	405,000
K18992	304	-	-	-	-	-	-	-
K18991	1,414,722	-	-	-	-	-	-	1,455,000
K18915	-	-	-	-	-	-	-	284,000
K18899	933,237	8,338	132	-	-	-	-	1,079,000
K18847	-	-	-	-	-	-	-	537,000
K18841	-	-	-	-	-	7,501,736	14,463,248	128,568,207
K18836	14,742,406	409,951	62,132	161	-	-	-	28,079,000
K18828	-	-	1,905	66,109	86,229	326	-	1,332,000
K18818	168,254	98,436	6,447	896,007	369,183	523,051	519,399	2,312,000
K18809	774,541	80,527	-	-	-	-	-	13,000
K18804	15,887,219	2,306,476	555,704	21,828	-	-	-	32,716,000
K18765	44,486	78,263	10,405	2,101	2,170	121,411	241,176	500,000
K18762	2,016,723	57,471	-	-	-	-	-	3,759,000
K18746	-	-	-	-	-	-	871,334	5,637,000
K18669	2,149	-	-	-	-	-	-	-
K18655	15,021	22,591	23,593	-	-	-	-	-
K18642	394,861	581	-	-	-	-	-	430,000
K18433	(3,257,276)	-	-	-	-	-	-	-

K18295	-	-	-	-	-	-	-	126,000
K18113	298,438	2,715,777	2,743,535	44,765	5,521	-	-	4,619,000
K18075	-	-	-	-	-	-	-	1,235,000
K17962	8,298	-	-	-	-	-	-	608,000
K17918	67,932	2,822	-	-	-	-	-	5,627,000
K17826	-	-	-	-	-	-	-	416,000
K17819	-	-	-	-	-	-	-	708,000
K17801	-	-	-	-	-	-	-	1,754,000
K17560	37,787	-	-	-	-	-	-	-
K17554	-	-	-	-	-	-	-	603,000
K17515	-	-	-	-	-	-	-	1,218,000
K17488	-	-	-	-	-	-	-	1,393,000
K17475	-	-	-	-	-	-	-	820,000
K17450	-	-	-	-	-	-	-	201,000
K17446	-	-	-	-	-	-	-	367,000
K17445	-	-	-	-	-	-	-	679,000
K17440	-	-	-	-	-	-	-	382,000
K17388	500,145	-	-	-	-	-	-	5,695,000
K17366	-	-	-	-	-	-	-	1,331,000
K16946	-	-	-	-	-	-	-	413,000
K16406	-	-	-	-	-	-	-	940,000
K16138	-	-	-	-	-	-	-	1,435,000
K16116	-	-	-	-	-	-	-	904,000
K16106	-	-	-	-	-	-	-	949,000
K16016	-	-	-	-	-	-	-	812,000
K16015	-	-	-	-	-	-	-	414,000
K16011	-	-	-	-	-	-	-	336,000
K15674	-	-	-	-	-	-	-	1,955,000
K14987	-	-	-	-	-	-	-	1,018,000
K14986	-	-	-	-	-	-	-	764,000
K14786	-	-	-	-	-	-	-	142,000
K14700	-	-	-	-	-	-	-	321,000
K13845	-	-	-	-	-	-	-	1,054,000
K13772	-	-	-	-	-	-	-	2,243,000
K13502	-	-	200,000	-	-	-	-	1,535,000
Add'l Non-CON	-	-	-	-	-	7,366,747	25,938,245	-
OPERAT Total	73,993,589	43,912,526	24,426,543	53,337,551	33,425,893	37,813,480	86,496,899	602,048,978
Work-type: Operations Carbon Reduction Program (OP-CAR)								
K23099	-	-	-	-	-	-	-	15,578,000
K23088	-	-	-	-	-	-	3,575,302	13,832,000
K23087	-	-	-	-	-	-	3,290,972	12,732,000
OP-CAR Total	-	-	-	-	-	-	6,866,274	42,142,000
Work-type: Operations Intelligent Transportation System (OP-ITS)								
K23490	-	-	-	-	-	2,016	-	-
K23331	-	-	-	-	-	-	-	910,000
K22712	-	-	-	-	-	-	-	250,000
K22711	-	-	-	-	-	-	-	250,000
K22710	-	-	-	-	-	-	-	250,000
K22672	-	-	-	-	-	-	1,837,940	3,000,000
K22587	-	-	-	-	2,703	-	-	-
K22562	-	-	-	1,031	4,176	487,186	1,639,609	2,125,000
K22483	-	-	-	34,783	155,445	1,643	-	-
K22421	-	-	-	8,032	47,858	107,785	1,925,547	3,143,000
K22415	-	-	2,008	230,503	8,630	-	-	-
K22229	-	-	4,191	293,853	139,562	3,662	-	-
K22110	-	-	500	471	-	-	-	-
K22103	-	-	6,111	18,723	1,200	-	-	-
K22082	-	2,183	20,068	177,504	176,092	24,153	-	-
K22081	-	-	4,440	25,674	101,289	26,764	-	-
K21875	-	-	20,660	127,932	358,929	735,736	1,555,666	3,019,000
K21834	-	-	-	-	-	-	738,624	1,350,000
K21832	-	-	-	-	30,712	68,027	-	-

K22844	-	-	-	-	3,588	28,090	-	-
K22803	-	-	-	-	-	-	-	300,000
K22800	-	-	-	-	-	-	-	300,000
K22799	-	-	-	-	2,733	9,039	-	-
K22798	-	-	-	-	3,372	164,521	-	-
K22797	-	-	-	-	95	904	-	-
K22719	-	-	-	-	-	-	-	11,865,000
K22647	-	-	-	-	-	121,668	1,204,139	1,887,000
K22551	-	-	-	7,286	143,617	102,775	310,388	485,000
K22518	-	-	-	-	622,925	7,190,406	1,742,794	10,041,000
K22072	-	293	50,339	26,976	422,077	1,616,936	4,268,678	5,606,000
K21666	-	-	-	119,549	390,989	655,708	927,380	1,510,000
K21649	-	-	57,455	285,726	457,008	1,861,718	2,947,522	4,335,000
K21618	-	-	-	-	-	-	173,809	200,000
K21608	-	-	60,182	38,179	522,313	178,777	2,437,112	3,978,000
K21607	-	-	-	1,954	2,159	2,378	2,089,740	3,411,000
K21606	-	-	35,378	71,896	191,944	121,950	1,885,114	3,077,000
K21605	-	-	-	-	-	-	199,994	200,000
K21604	-	-	-	-	-	-	199,994	200,000
K21603	-	-	-	-	-	-	199,994	200,000
K21602	-	-	152,676	216,842	574,572	243,117	2,862,297	6,384,000
K21600	-	-	-	-	-	98	-	-
K21592	-	-	-	-	20,337	-	-	-
K21590	-	-	-	-	-	59,981	-	-
K21589	-	-	-	-	-	123,835	176,157	300,000
K21587	-	-	-	-	46,473	17,052	128,928	300,000
K21586	-	-	-	65,852	508,042	8,377	-	-
K21583	-	934	81,304	145,022	179,201	751,638	940,870	1,598,000
K21555	-	-	-	-	127,342	84,302	-	-
K21552	-	-	-	60,426	388,499	196,614	1,578,850	3,185,000
K21537	-	70,906	117,650	324,157	445,178	751,908	1,474,252	1,969,000
K21483	-	1,009,680	2,318,993	7,369,983	9,019,092	638,447	220,909	17,404,000
K21447	-	-	8,952	109,299	16,419	298,967	371,576	647,000
K21360	57,865	435,032	685,016	173,030	136,735	46,923	-	-
K21348	1,140	4,292,975	12,838,132	483,397	51,800	757,271	1,575,299	20,000,000
K20694	970,632	1,804,655	5,846	1,736	996	-	-	2,211,000
K20671	1,280,119	600	-	-	-	-	-	2,701,000
K20552	83,169	-	-	-	-	-	-	-
K20533	16,405	136,495	163,679	882,775	187,524	8,166	12,256	1,098,479
K20519	313,295	302,972	253,383	212,564	361,976	1,531,211	-	2,543,504
K20507	-	11,450	487,817	19,864	-	-	-	745,000
K20451	4,451	74,343	479,411	1,269,121	115,783	8,566	-	1,362,054
K20436	580	-	-	-	-	-	-	691,000
K20413	1,477,989	1,927,261	3,358,409	5,493,528	1,208,347	197,165	-	10,551,581
K20408	10,159	10,912	-	-	-	-	-	1,200,000
K20391	1,184,833	288,091	49,006	3,438	7,019	-	-	8,130,000
K20268	-	-	-	-	-	1,582,278	5,234,349	8,759,000
K20258	-	-	-	-	-	-	347,625	400,000
K20257	-	94,532	66,539	97,223	40,391	101,315	-	300,000
K20255	-	629,340	201,262	182,376	(13,033)	-	-	1,000,000
K20228	-	-	-	-	86,806	-	-	99,000
K20227	-	216	56,901	42,264	38,116	49,785	-	990,000
K20226	3,376	159,042	147,762	13,418	10,647	9,072	-	-
K20171	-	679	40,847	3,509	24	-	-	-
K20170	133,864	207,056	660,266	198,698	-	-	-	5,958,000
K20103	-	13,481	158,220	2,080	-	-	-	-
K20070	1,863	148,599	446,394	68,418	-	-	-	750,000
K20009	77,675	145,546	5,067	6,871	1,112	125	-	952,000
K19260	11,782	-	-	-	-	-	-	-
K19227	88,111	1,860,335	6,912	-	-	-	-	2,005,000
K19150	-	-	-	-	-	-	-	98,000
K18763	48,082	9,844	-	-	-	-	-	-

K18760	442	-	-	-	-	-	-	-
K18759	1,923,979	(222,130)	9,007	-	-	-	-	2,134,000
K18757	2,164,249	18,722	58	-	-	-	-	3,024,000
K18627	23,222	-	-	-	-	-	-	-
K18623	399,126	(375)	-	-	-	-	-	-
K18309	-	-	-	-	-	-	-	440,000
K18160	-	-	-	-	-	-	-	1,280,000
K18077	-	-	-	-	-	-	-	406,000
K18076	-	-	-	-	-	-	-	1,010,000
K17444	31,120	-	-	-	-	-	-	-
K17309	-	-	-	-	-	-	-	217,000
K17011	-	-	-	-	-	-	-	37,000
K16869	-	-	-	-	-	-	-	240,000
K16604	-	-	-	-	-	-	-	2,365,000
K16582	-	-	-	-	-	-	-	132,000
K16254	-	-	-	-	-	-	-	407,000
K16239	566,453	90,378	-	-	-	-	-	3,559,000
K16140	-	-	-	-	-	-	-	455,000
K16112	-	-	-	-	-	-	-	243,000
K16111	-	-	-	-	-	-	-	41,000
K16110	-	-	-	-	-	-	-	13,000
K15032	-	-	-	-	-	-	-	919,000
K10874	-	-	-	-	-	-	-	685,000
Add'l Non-CON	-	-	-	-	-	4,263,401	10,282,589	-
OP-SSI Total	10,873,983	13,521,863	23,002,863	17,997,456	16,322,217	23,784,482	43,792,615	173,589,618
Work-type: Operations Transportation Demand Mangement (OP-TDM)								
K22585	-	-	-	-	19,601	-	-	-
K22583	-	-	-	-	143,650	21,579	-	-
K22581	-	-	-	-	106,305	36,473	-	-
K22580	-	-	-	-	126,264	16,377	-	-
K22579	-	-	-	-	80,835	-	-	-
K22559	-	-	-	24,196	827	20,293	-	-
K22525	-	-	-	-	108,155	-	-	-
K22524	-	-	-	54,039	41,309	-	-	-
K22418	-	-	-	121	3,943	-	-	-
K22417	-	-	-	13,798	8,871	-	-	-
K22416	-	-	-	165,324	-	-	-	-
K22079	-	-	195,045	233,438	254,554	80,015	-	-
K21918	-	-	-	-	157,194	45,689	-	-
K21818	-	-	-	-	3,300	1,650	-	-
K21811	-	-	-	-	9,493	874	-	-
K21695	-	-	-	-	129,212	-	-	-
K21526	-	25,000	-	-	-	-	-	-
K21525	-	12,677	6,805	30,069	-	-	-	-
K21508	-	805	-	-	-	-	-	-
K21460	4,150	-	-	-	-	-	-	-
K21338	19,332	4,652	31,440	-	-	-	-	-
K21336	56,958	75,078	33,417	-	-	-	-	-
K21335	288,330	308,980	21,366	(53,322)	26,175	-	-	-
K21324	120,283	153,129	100,794	94,999	-	-	-	-
K21322	-	-	-	78,598	28,543	-	-	-
K21321	173,091	100,522	44,675	65,743	-	-	-	-
K21319	70,957	38,926	86,187	83,363	-	-	-	-
K21312	180,592	253,986	144,632	80,788	62,410	-	-	-
K21222	86,013	99,398	109,288	157,011	-	-	-	-
K21189	16,834	15,188	9,082	16,779	-	-	-	-
K21059	136,039	-	-	-	-	-	-	-
K21058	123,940	-	-	-	-	-	-	-
K21057	491,824	334,151	-	-	-	-	-	-
K20664	-	-	50,843	130,411	120,497	68,903	-	-
K20663	-	45,027	426,471	528,571	682,068	186,057	-	-
K20662	28,177	120,297	20,289	-	-	-	-	-

K20587	-	-	38,969	32,959	-	-	-	-
K20585	151,538	158,144	260,036	73,750	-	-	-	-
K20583	-	20,000	30,000	-	-	-	-	-
K20052	-	-	50,774	129,711	-	-	-	-
K20051	-	-	78,437	-	-	-	-	-
K20049	-	107,971	21,682	-	-	-	-	-
K19898	94,571	-	-	-	-	-	-	-
K19628	(94,571)	-	-	-	-	-	-	-
K19554	4,515	-	-	-	-	-	-	-
K19550	255,659	253,104	21,092	-	-	-	-	-
K18894	129,197	-	-	-	-	-	-	-
K17781	52,615	-	-	-	-	-	-	-
Add'l Non-CON	-	-	-	-	-	-	-	-
OP-TDM Total	2,390,044	2,127,034	1,781,324	1,940,346	2,113,206	477,909	-	-
Work-type: Planning (PLANNING)								
K23486	-	-	-	-	-	14,298	-	-
K23419	-	-	-	-	21,302	38,340	-	-
K23283	-	-	-	-	-	9,960	-	-
K22954	-	-	-	-	-	10,268	-	-
K22664	-	-	-	-	385,428	214,877	-	-
K22634	-	-	-	-	-	3,964	-	-
K22617	-	-	-	-	10,406	6,700	-	-
K22607	-	-	-	-	125	12,733	-	-
K22462	-	-	-	-	601	817	-	-
K22411	-	-	-	343,042	384,494	96,157	-	-
K22324	-	-	-	6,382	221,961	57,526	-	-
K22310	-	-	-	-	225,000	-	-	-
K22305	-	-	23,394	51,515	-	-	-	-
K22301	-	-	30,000	65,760	178,423	61,408	-	-
K22293	-	-	-	3,678	(3,678)	-	-	-
K22228	-	-	32,764	324,135	152,827	3,781	-	-
K22106	-	-	26,724	52,093	7,978	13,475	-	-
K22063	-	-	-	-	121	2,561,831	-	-
K21789	-	-	-	-	-	655,729	-	-
K21786	-	-	-	-	66,339	7,248,405	-	-
K21743	-	-	-	-	-	54,151	-	-
K21742	-	-	-	-	363,356	426	-	-
K21741	-	-	-	259,699	-	-	-	-
K21732	-	-	-	-	-	17,827	-	-
K21725	-	-	-	-	304,247	115,521	-	-
K21480	-	129,118	9,222	3,921	-	-	-	-
K21473	-	17,719	(17,719)	-	-	-	-	-
K21461	-	1,039	1,462,971	-	-	-	-	-
K21416	9,282	140,736	-	-	-	-	-	-
K21414	20,329	132,695	-	-	-	-	-	-
K21413	-	75,846	175,500	2,078	-	-	-	-
K21373	8,633	1,622,802	77,446	51,086	305,366	34,983	-	-
K21315	193,632	103,561	289	-	6,451	-	-	-
K21264	30,117	242	-	-	-	-	-	-
K21153	281,296	18,820	253,279	-	-	-	-	-
K21138	123,191	162,619	100,606	56,801	(2,440)	-	-	-
K21103	1,903,262	1,946,874	1,814,961	179,868	10,289	1,112	-	-
K20784	-	38,440	69,339	(5,103)	-	-	-	-
K20721	40,173	33,433	25,335	-	-	-	-	-
K20707	34,554	25,479	30,721	17,094	2,853	-	-	-
K20680	28,925	4	-	-	-	-	-	-
K20632	-	385,415	203,335	45,469	-	-	-	-
K20631	382,001	-	-	-	-	-	-	-
K20630	-	-	3	7,040,623	5,960,363	-	-	-
K20628	10,510	6,554,063	11,286,606	55	-	-	-	-
K20463	-	-	-	3,618,663	3,805,731	-	-	-
K20459	506,192	2,943,938	3,495,091	151	-	-	-	-

K20458	-	-	100,536	28,033,263	26,046,834	22,623	-	-
K20455	16,213	19,830,270	25,646,671	341,720	149,612	-	-	-
K20046	178,859	87	39	-	-	-	-	-
K20018	-	-	1,210	509,248	1,121,003	322,985	-	-
K20017	-	-	311,010	728,912	1,649,632	197,283	-	-
K20016	-	494,271	1,208,113	1,458,479	522,146	1,435	-	-
K19998	3,285	-	-	228,330	(228,330)	-	-	-
K19941	114,659	-	-	-	-	-	-	-
K19804	76,079	50,491	14,374	-	-	-	-	-
K19783	56,237	5,022	16,878	-	-	-	-	-
K19770	674,052	658	-	-	-	-	-	-
K19767	1,955,445	-	(3,223)	-	-	-	-	-
K19693	13,990	3,874	-	-	-	-	-	-
K19688	127,071	23,384	-	-	-	-	-	-
K19631	31,684	-	-	-	-	-	-	-
K19467	12,029	20,932	30,163	16,808	26	-	-	-
K19142	(29,167)	-	-	-	-	-	-	-
K19063	143,436	5,124	-	-	-	-	-	-
K19051	138,377	61,615	58,123	-	-	-	-	-
K18963	7,955,982	12,939	-	-	-	-	-	-
K18738	228,146	18,723	-	-	-	-	-	-
K18511	24,157,499	46,728	-	(44,734)	-	-	-	-
K18497	62,500	-	-	-	-	-	-	-
K18496	(62,500)	-	-	-	-	-	-	-
K13622	64,003	13,819	-	-	-	-	-	-
Addt'l Non-CON	-	-	-	-	-	-	-	-
PLANNG Total	39,489,978	34,920,778	46,483,762	43,389,036	41,668,466	11,778,616	-	-
Work-type: Safety Program (e.g. Safety Improvement Program, Highway Safety Improvement Program, Safe Routes to Schools) (SAFETY)								
K23489	-	-	-	-	-	7,128	-	-
K23457	-	-	-	-	-	244	-	-
K23428	-	-	-	-	-	72,639	1,399,862	2,309,000
K23424	-	-	-	-	9,094	336,767	379,043	660,000
K23418	-	-	-	-	87,833	745,746	-	750,000
K23396	-	-	-	-	25,911	17,395	-	-
K23359	-	-	-	-	-	-	-	15,000,000
K23358	-	-	-	-	-	-	-	30,000,000
K23332	-	-	-	-	-	-	2,450,589	4,000,000
K23330	-	-	-	-	-	-	-	742,000
K23329	-	-	-	-	-	-	-	6,680,000
K23317	-	-	-	-	-	-	-	7,116,000
K23316	-	-	-	-	-	-	-	4,493,000
K23293	-	-	-	-	-	-	-	2,102,000
K23291	-	-	-	-	-	9,029	-	-
K23104	-	-	-	-	-	-	-	650,000
K23103	-	-	-	-	-	-	-	650,000
K23102	-	-	-	-	-	-	-	650,000
K23100	-	-	-	-	79,862	319,626	-	-
K23095	-	-	-	-	693	1,743	-	2,916,000
K23094	-	-	-	-	-	-	-	5,557,000
K23055	-	-	-	-	-	-	-	344,000
K23053	-	-	-	-	-	-	674,894	2,686,000
K23045	-	-	-	-	183	28,940	-	-
K22989	-	-	-	-	-	2,361	-	-
K22962	-	-	-	-	-	-	-	977,000
K22950	-	-	-	-	97	-	-	-
K22947	-	-	-	-	-	392	-	6,755,000
K22940	-	-	-	-	-	-	-	161,000
K22937	-	-	-	-	-	355	-	-
K22914	-	-	-	-	-	3,956	-	6,903,000
K22902	-	-	-	-	1,951	7,596	-	-
K22900	-	-	-	-	-	-	-	1,030,000
K22889	-	-	-	-	-	-	119,948	296,000

K22860	-	-	-	-	-	-	-	742,000
K22846	-	-	-	-	-	-	-	1,694,000
K22836	-	-	-	-	-	-	-	1,436,000
K22835	-	-	-	-	-	-	-	7,749,000
K22834	-	-	-	-	-	-	-	6,003,000
K22832	-	-	-	-	-	-	-	1,961,000
K22831	-	-	-	-	-	-	-	1,225,000
K22830	-	-	-	-	-	-	-	478,000
K22829	-	-	-	-	-	-	-	1,203,000
K22828	-	-	-	-	-	-	-	1,500,000
K22827	-	-	-	-	-	-	-	2,563,000
K22826	-	-	-	-	-	-	-	1,480,000
K22825	-	-	-	-	-	-	-	1,664,000
K22777	-	-	-	-	-	-	-	1,924,000
K22776	-	-	-	-	31,167	154,058	-	7,236,000
K22775	-	-	-	-	6,870	40,079	-	-
K22774	-	-	-	-	-	-	-	354,000
K22768	-	-	-	-	-	-	-	1,762,000
K22767	-	-	-	-	-	-	-	721,000
K22726	-	-	-	-	-	2,648	-	-
K22725	-	-	-	-	-	-	-	4,719,000
K22724	-	-	-	-	9,394	11,365	-	-
K22723	-	-	-	-	-	26,569	-	-
K22709	-	-	-	-	944	2,534	-	-
K22708	-	-	-	-	4,717	93,327	-	-
K22705	-	-	-	-	-	-	-	707,000
K22704	-	-	-	-	-	-	-	417,000
K22703	-	-	-	-	-	-	-	444,000
K22702	-	-	-	-	-	-	-	868,000
K22701	-	-	-	-	-	-	-	4,765,000
K22699	-	-	-	-	-	-	-	604,000
K22698	-	-	-	-	-	-	-	629,000
K22697	-	-	-	-	-	-	-	1,213,000
K22696	-	-	-	-	-	-	-	1,231,000
K22692	-	-	-	-	-	-	-	681,000
K22689	-	-	-	-	-	-	-	663,000
K22688	-	-	-	-	-	-	-	1,208,000
K22643	-	-	-	-	74,955	357,173	-	-
K22632	-	-	-	-	74,048	23,843	-	-
K22623	-	-	-	-	511	264,155	-	-
K22618	-	-	-	-	8,815	13,987	-	-
K22616	-	-	-	-	634	4,523	-	-
K22613	-	-	-	-	-	-	276,737	366,000
K22609	-	-	-	-	259,461	672,213	438,875	945,000
K22606	-	-	-	-	17,515	17,728	-	-
K22602	-	-	-	-	241,321	74,852	-	-
K22576	-	-	-	-	-	-	987,175	1,547,000
K22575	-	-	-	-	39	-	-	-
K22573	-	-	-	-	20	-	-	-
K22520	-	-	-	183,254	382,181	2,106,416	292,603	1,928,000
K22513	-	-	-	24,908	92,997	39,189	322,548	504,000
K22511	-	-	-	3,726	272,632	168,610	216,620	1,797,000
K22509	-	-	-	70	81,971	190,907	-	9,022,000
K22492	-	-	-	11,564	102,680	208	-	-
K22443	-	-	251,709	4,067,457	566,533	1,832,623	3,284,122	10,300,000
K22440	-	-	-	6,515	66,448	22,417	-	-
K22429	-	-	-	-	81,380	63,520	-	-
K22428	-	-	-	421	28,029	11,785	464,087	780,000
K22425	-	-	-	-	-	150,000	-	-
K22424	-	-	-	149,887	-	-	-	-
K22383	-	-	-	20,413	118,323	31,373	1,475,198	5,081,000
K22361	-	-	489	66,733	149,209	116,897	-	235,000

K22360	-	-	587	78,810	68,351	30,428	43,467	120,000
K22334	-	-	-	-	178,253	61,950	-	-
K22333	-	-	-	91,802	144,772	-	-	-
K22304	-	-	45,443	129,528	1,015,800	71	-	-
K22302	-	-	-	162,699	2,667,869	3,216,436	722,662	6,065,000
K22069	-	-	-	-	86,698	37,215	-	-
K21898	-	-	-	23,205	62,679	1,741,086	602,785	2,357,000
K21894	-	-	-	18,137	45,539	450,875	1,541,857	2,207,000
K21878	-	-	-	13,795	266,749	343,661	2,358,125	4,034,000
K21874	-	-	-	72,717	91,961	536,757	682,908	1,396,000
K21836	-	-	-	-	62,193	71,041	-	-
K21835	-	-	-	40,459	92,024	-	-	-
K21827	-	-	-	-	-	-	1,139,076	6,610,000
K21778	-	-	11,015	13,205	361,817	559,085	868,105	1,602,000
K21735	-	-	200,726	-	-	-	-	-
K21730	-	-	-	-	-	191,675	222,318	414,000
K21729	-	-	7,186	37,976	59,221	895,618	-	1,000,000
K21728	-	-	-	-	-	-	1,853,895	2,782,000
K21717	-	-	-	-	119,103	254,805	765,873	968,000
K21716	-	-	122,182	185,160	1,408,164	73,876	-	1,459,000
K21715	-	-	-	-	-	-	366,066	572,000
K21714	-	-	68,505	117,678	189	-	-	-
K21703	-	-	-	-	-	-	286,126	600,000
K21702	-	-	-	-	114,722	496,761	-	600,000
K21701	-	-	-	135,705	264,213	126,810	96,399	600,000
K21699	-	-	37,694	81,390	233,609	467,636	1,558,622	2,231,000
K21669	-	-	-	-	-	-	605,146	1,000,000
K21668	-	-	-	-	-	-	107,995	108,000
K21667	-	161,192	1,127,337	4,560,773	259,059	6,692	-	-
K21665	-	-	-	-	-	-	299,507	468,000
K21664	-	-	-	-	-	-	5,153,372	26,157,000
K21663	-	-	-	-	5,420	8,114	605,146	1,000,000
K21655	-	-	-	38,832	160,468	388,966	624,010	923,000
K21652	-	-	-	-	6,497	341,513	336,984	685,000
K21638	-	-	-	38,480	44,252	315,881	-	193,000
K21637	-	329	2,700	20,586	150,910	(5,977)	482,533	811,000
K21636	-	-	1,422	5,608	371,787	2,188	1,162,021	1,821,000
K21635	-	-	-	399	10,820	485	500,974	842,000
K21634	-	-	-	-	-	392,807	584,188	977,000
K21633	-	-	-	390	7,619	3,653	537,867	904,000
K21632	-	-	-	52,531	127,043	428,434	391,988	1,000,000
K21631	-	-	-	-	-	71,158	108,835	180,000
K21630	-	-	-	-	-	-	693,498	1,146,000
K21629	-	-	-	-	-	86	1,408,078	2,113,000
K21627	-	-	-	-	-	112,671	172,324	285,000
K21626	-	-	-	-	-	274,083	136,913	411,000
K21625	-	-	-	-	-	382,708	367,288	750,000
K21624	-	-	-	-	-	262,218	353,774	616,000
K21623	-	-	-	-	-	21,801	25,192	47,000
K21622	-	-	-	-	-	67,206	102,789	170,000
K21620	-	-	-	-	-	42,027	54,967	97,000
K21619	-	-	-	91,387	83,342	512,205	313,064	1,000,000
K21616	-	-	8,492	76,558	418,606	75,042	829,505	1,916,000
K21615	-	-	36,902	299,103	372,561	943,377	1,906,992	2,783,000
K21614	-	-	-	32,835	19,301	269,582	-	278,000
K21613	-	-	-	37,815	77,291	107,542	313,323	371,000
K21594	-	-	-	-	-	-	504,545	848,000
K21585	-	-	-	-	20,347	285,829	292,819	599,000
K21577	-	-	91	15,907	90,516	43,133	664,554	1,535,000
K21576	-	-	28,419	6,733	14,260	872	717,703	1,186,000
K21575	-	-	1,797	24,860	33,174	52,431	323,186	505,000
K21574	-	-	38,126	130,802	82,988	934,535	3,206,477	5,319,000

K21573	-	-	-	-	-	-	505,140	849,000
K21572	-	-	-	67,650	221,684	108,465	1,111,611	1,742,000
K21571	-	-	-	-	-	402,053	597,941	1,000,000
K21569	-	-	-	-	-	304,353	452,641	757,000
K21568	-	-	-	-	111,660	23,058	23,276	158,000
K21567	-	-	-	-	2,124	1,369	-	945,000
K21566	-	-	1,532	305,431	377,875	154,977	4,493,219	7,863,000
K21565	-	-	4,286	67,810	135,903	12,026	534,294	898,000
K21564	-	-	-	9,440	109,122	124,504	460,445	527,000
K21563	-	-	-	11,025	27,029	531,073	167,873	41,000
K21561	-	-	-	-	4,573	257,716	284,704	547,000
K21560	-	-	16,531	108,734	32,164	232	-	-
K21559	-	-	-	-	243	302,532	334,216	637,000
K21466	-	698,021	260,334	97,983	861,925	-	-	-
K21459	52,391	516,084	953,202	2,153,070	2,694,121	505,517	319,551	5,012,284
K21425	-	200,000	-	-	-	-	-	200,000
K21420	-	-	68	379,202	11,977	-	-	-
K21408	41,750	33,543	139,715	177,678	242,383	484,163	526,059	1,000,000
K21381	-	-	-	-	88,918	1,749	1,357,927	2,128,000
K21374	28,402	166,803	456,940	451,190	908,394	6,070,405	3,024,213	9,382,459
K21351	-	-	246,169	1,702,701	4,770,288	28,895,558	-	34,805,000
K21350	62,766	1,669,308	7,842,533	1,965,771	548,282	1,049,143	1,570,096	14,028,000
K21317	-	-	96	861	(957)	-	-	574,000
K21308	1,716,928	371,919	1,513	-	-	-	-	2,170,000
K21306	-	-	-	28,801	98,070	249,019	255,108	631,000
K21289	69,399	85,174	245,865	2,453	-	-	-	420,000
K21288	-	-	17,950	55,332	-	-	-	-
K21287	-	47,128	71,634	-	-	-	-	-
K21286	66,362	99,272	-	-	-	-	-	-
K21285	116,711	-	-	-	-	-	-	-
K21238	-	33,707	100,629	69,203	10,130	-	-	-
K21230	975	138,455	489,273	789,980	1,377,968	8,768,526	5,823,716	13,571,067
K21191	113,681	2,620,180	2,326,492	5,589,918	6,756,098	880,127	86,339	11,392,954
K21190	15,257	170,486	655,342	2,076	2,039	336	-	625,000
K21185	41,021	54,486	57,453	79,989	102,551	4,624	121,025	200,000
K21169	1,194,530	3,956,705	318,123	-	-	-	-	4,982,000
K21168	9,285	25,581	111,379	4,264	2,329	-	-	996,000
K21104	28,116	37,771	5,133	62,851	28,319	-	71,392	120,000
K21071	90,820	-	-	-	-	-	-	543,000
K21029	-	-	-	563,919	2,519,794	3,994,170	2,763,137	8,730,514
K20791	21,574	-	100	9,786	(1,769)	-	-	-
K20733	91	-	-	-	-	-	-	-
K20719	75,992	475,243	1,015	-	-	-	-	512,000
K20709	78	-	-	-	-	-	-	318,000
K20706	199,482	-	-	-	-	-	-	-
K20686	-	-	-	-	-	-	-	6,925,000
K20672	100,701	71,372	39,806	7,799	231,800	-	-	100,000
K20666	-	4,658	21,645	2,412	1,722	-	-	250,000
K20659	-	1,180,276	734,576	409,043	102,958	-	-	-
K20655	-	-	-	284,350	1,200	-	-	-
K20649	-	-	139,760	10,095	-	-	-	-
K20648	-	137,667	2,600	-	-	-	-	-
K20647	149,662	-	-	-	-	-	-	-
K20645	-	-	103,146	54,930	-	-	-	-
K20644	-	132,240	67,278	-	-	-	-	-
K20643	145,947	143,295	-	-	-	-	-	-
K20545	-	47,985	349,068	4,364	(7,484)	-	-	919,000
K20526	-	-	32,961	-	-	-	-	95,000
K20525	32,816	23,489	-	-	(4,334)	-	-	78,000
K20523	-	-	-	-	47	-	-	59,000
K20480	215,712	507,801	1,472,278	1,860,160	87,229	7,075	-	3,123,440
K20478	77,071	175,439	530,091	846,100	2,078,951	3,989,156	550,081	4,971,659

K20449	-	-	51,859	-	-	-	-	140,000
K20439	-	-	81,549	44,305	84,584	789,563	-	1,000,000
K20438	166,975	363,206	550,277	1,750,538	127,181	787	-	2,116,000
K20430	1,159,799	5,506,863	284,030	4,697	81	-	-	6,413,000
K20420	2,116	2,776	-	-	-	-	-	36,000
K20413	-	-	-	-	-	435,484	-	10,551,581
K20399	-	-	232,842	-	-	-	-	401,000
K20398	-	449,133	116,113	-	1,067,203	35,680	64,381	1,770,000
K20388	-	-	298,504	590,355	3,366	41,468	41,300	975,000
K20376	15,246	106,773	912,655	534,093	246,120	5,101,489	-	5,262,000
K20375	-	-	39,392	-	-	-	-	165,000
K20374	5,887	77,825	406,773	163,257	156,766	1,882	-	1,750,000
K20357	329,654	364,819	322,490	4,134,076	554,199	64,140	49,559	4,615,013
K20353	-	-	13,088	-	(150)	-	-	295,000
K20341	5,075	43,827	635,390	172,100	636	-	-	950,000
K20340	-	43,697	269,269	444	-	-	-	413,000
K20339	10,089	83,283	391,820	120,105	3,922,403	444,618	-	4,367,722
K20337	1,297	2,092	7,919	5,490	-	-	-	82,000
K20336	3,128	7,233	224,654	54,757	-	-	-	900,000
K20335	11,858	235,864	827,681	330,540	450,163	4,560,068	-	5,005,622
K20334	9,416	282,209	465,423	216,299	3,979	-	-	1,292,000
K20326	-	-	4,106	83,829	287	453,783	-	542,000
K20325	-	116,220	430,489	87,989	-	-	-	542,000
K20324	262,746	373,294	54,911	453	-	-	-	542,000
K20304	-	5,229	66,841	5,893	386,350	315,284	3,491,480	5,759,000
K20303	18,439	46,976	117,904	116,493	119,172	342,333	447,894	785,000
K20263	10,996	19,438	6,730	(662)	-	-	-	1,065,000
K20256	6,288	97,624	312,536	422,780	3,198,222	1,018,017	-	5,158,229
K20254	-	-	-	-	470,460	24,761	-	434,000
K20252	150,508	129,268	268,534	793,659	1,494,796	1,797,115	7,595,272	8,693,000
K20250	-	398,060	-	-	-	-	-	400,000
K20247	84,796	1,369,057	1,234	-	-	-	-	1,379,000
K20246	105,868	239,169	1,138,478	935,281	14,967	82	-	881,000
K20244	57,198	1,123,114	3,712	143	-	-	-	1,259,000
K20242	12,452	691,805	817,660	701,124	4,683,901	444,545	-	5,342,383
K20236	5,307	343	154	-	-	-	-	393,000
K20231	-	110,661	357,427	-	-	-	-	476,000
K20223	30,330	30,776	45,014	1,042,958	357,104	41,424	67,947	1,503,475
K20222	32,666	81,784	64,411	1,060,046	451,197	225,221	4,286	1,821,270
K20221	2,683	217,993	404,685	1,748,900	271,362	3,853	-	1,938,054
K20220	-	4,942	53,653	64,978	24	710,154	649,742	1,360,000
K20219	1,081	13,872	3,178	-	-	-	-	1,366,000
K20217	-	-	19,010	47,791	-	-	-	669,000
K20216	74,251	188,378	30,819	780,755	207,034	116,135	190,154	1,315,000
K20215	-	17,948	-	-	112,417	-	-	367,000
K20214	10,491	88,425	96,376	230,293	723,384	16,996	-	932,097
K20209	9,706	11,643	105,754	182,534	239,840	535,330	1,008,726	1,521,000
K20206	38,830	150,129	42,807	154,532	-	560,348	535,125	1,824,000
K20204	97,878	149,286	44,711	79,884	-	528,001	575,376	1,105,000
K20203	87,729	165,136	201,288	122,798	1,741,055	124,356	74,074	1,981,062
K20202	9,111	17,942	1,026	-	-	-	-	318,000
K20200	80,717	1,167	-	-	-	-	-	156,000
K20198	1,162	50,634	30,550	290,644	231,727	-	-	542,000
K20196	13,351	114,040	563,687	7,088	(2,039)	42	-	544,295
K20194	73,999	761,114	3,146	-	-	-	-	748,000
K20193	39,040	48,350	60,439	843,177	1,096,528	5,092	-	1,925,497
K20192	658,333	1,342,185	2,813,565	15,721	1,807	-	-	3,734,000
K20191	7,147	171,480	221,133	656,188	228,694	14,493	22,403	844,061
K20190	-	26,993	31,539	59,253	51,304	215,156	1,071,179	1,620,000
K20189	5,040	88,798	22,442	944,563	692,390	31,881	49,193	1,701,220
K20187	-	66,376	279,458	796,863	183,255	16,670	-	882,953
K20186	776	40	-	-	-	-	-	870,000

K20185	7,329	71,345	246,586	270,758	3,294,119	595,664	-	3,733,776
K20184	69,209	160,575	328,883	841,334	773,743	14,519	14,738	1,544,115
K20183	58,231	130,358	319,921	595,885	620,914	192,698	113,665	1,430,964
K20182	14,070	2,488	6,555	5,083	30,509	35,005	-	482,000
K20181	-	-	109,954	285,211	-	-	-	454,000
K20177	42,911	-	-	-	-	-	-	204,000
K20176	-	-	81,370	434,752	-	-	-	521,000
K20175	6,629	16,870	11,623	9,005	17,327	66,805	-	437,000
K20174	-	-	-	6,318	173,496	112,374	79,621	192,000
K20173	8,640	98,388	-	-	-	-	-	124,000
K20169	53,978	28,451	59,044	50,912	31,252	532,530	859,460	1,392,000
K20165	257,943	498,264	1,994,356	3,515	-	-	-	2,552,000
K20164	-	-	145,109	-	91,253	-	-	1,051,000
K20163	237	9,562	6,815	30,197	20,811	-	-	202,000
K20149	159,366	240,529	1,139,431	1,842,058	15,754	505	-	1,780,000
K20146	697	45,587	336,114	-	-	-	-	528,000
K20144	81,508	106,272	10,083	109,677	1,106	-	-	-
K20143	17,080	73,213	-	-	-	-	-	100,000
K20142	3,416	71,560	98,122	118,936	520,966	24,743	38,397	680,613
K20141	244	-	-	-	-	-	-	940,000
K20140	52,498	153,729	126,073	536,037	34,998	204	-	581,474
K20139	-	-	-	-	64,414	71,821	72,493	208,000
K20137	64,995	454,472	8,037	-	-	-	-	626,000
K20136	9,782	74,549	100,085	20,496	-	-	-	769,000
K20130	8,108	107,721	37,723	3,483	-	-	-	959,000
K20093	46,958	104,580	119,048	252,596	22,160	8,979	13,282	293,687
K20075	-	-	451,171	-	-	-	-	656,000
K20074	17,328	151,410	448,463	121,378	13,125	7,797	-	1,987,000
K20073	-	-	10,619	54,596	12,132	1,492	-	562,000
K20025	8,758	13,606	77,995	43,994	10,644	306,895	93,860	395,000
K20020	-	317,039	1,028,807	1,054,554	1,057,971	22,889	-	-
K20019	335,323	145,636	-	-	-	-	-	-
K19960	380,545	578,086	2,257,083	43,219	1,741	871	-	1,912,000
K19958	122,364	-	-	-	-	-	-	-
K19944	449	126,764	-	-	-	-	-	126,000
K19942	-	-	-	-	-	-	-	55,000
K19939	43,812	352,957	90,714	79,329	5,849	51,343	-	624,000
K19937	-	-	-	-	-	-	-	16,000
K19896	635	282	-	-	-	-	-	-
K19812	151,930	184,273	735,348	10,230	-	-	-	1,316,000
K19806	6,126	99,583	142,928	53,659	737,238	73,271	-	771,030
K19799	371,236	495,988	-	-	-	-	-	768,000
K19797	1,532	4,496	60,947	527,106	-	-	-	581,000
K19796	87	-	114,491	-	-	111,772	-	218,000
K19785	5,525,648	8,177,242	225,727	353	-	-	-	13,683,000
K19782	-	-	-	-	-	-	-	71,000
K19758	-	-	-	-	-	-	-	50,000
K19754	21,385	18,309	4,274	39,084	-	-	-	158,000
K19753	806,636	2,108	-	-	-	-	-	834,000
K19751	330	271	167,836	-	(170,314)	-	-	131,000
K19723	23,602	651,580	270,022	1,246	-	-	-	1,651,000
K19722	31,327	913,786	390,567	1,959	-	-	-	1,246,000
K19696	965,749	155,044	-	-	-	-	-	1,266,000
K19692	221,840	325,040	1,319,936	398,822	785	-	-	4,930,000
K19691	80,698	-	-	-	-	-	-	4,856,000
K19690	7,887,237	8,134,721	(1,470,907)	109,143	31,446	8,959	-	15,438,000
K19683	145,995	500,929	67,852	442	-	-	-	490,000
K19669	154,163	-	-	-	-	-	-	-
K19666	6,573	-	-	-	-	-	-	-
K19662	106,491	1,179	-	-	-	-	-	1,983,000
K19661	3,027,512	1,218,719	9,368	-	-	-	-	3,891,000
K19659	481	-	-	-	-	-	-	7,929,000

K18128	-	-	-	-	-	-	-	190,000
K18110	-	-	-	-	-	-	-	144,000
K18003	-	-	-	-	-	-	-	1,512,000
K17991	-	-	-	-	-	-	-	1,053,000
K17957	-	-	-	-	-	-	-	3,153,000
K17830	-	-	-	-	-	-	-	589,000
K17821	-	-	-	-	-	-	-	573,000
K17814	39	-	-	-	-	-	-	4,052,000
K17812	-	-	-	-	-	-	-	2,263,000
K17811	-	-	-	-	-	-	-	2,867,000
K17807	-	-	-	-	-	-	-	5,884,000
K17753	1,246	-	-	-	-	-	-	200,000
K17752	-	-	-	-	-	-	-	616,000
K17716	-	-	-	-	-	-	-	1,080,000
K17715	-	-	-	-	-	-	-	867,000
K17712	-	-	-	-	-	-	-	333,000
K17711	-	-	-	-	-	-	-	373,000
K17710	-	-	-	-	-	-	-	477,000
K17708	-	-	-	-	-	-	-	979,000
K17707	-	-	-	-	-	-	-	1,012,000
K17704	69,784	20,966	-	-	-	-	-	2,883,000
K17703	2,726	-	-	-	-	-	-	1,795,000
K17702	26,511	-	-	-	-	-	-	-
K17701	-	-	-	-	-	-	-	1,494,000
K17597	11,764	-	-	-	-	-	-	177,000
K17596	-	-	-	-	-	-	-	639,000
K17472	-	-	-	-	-	-	-	672,000
K17471	-	-	-	-	-	-	-	1,404,000
K17467	-	-	-	-	-	-	-	18,000
K17447	-	-	-	-	-	-	-	2,804,000
K17443	(231,842)	-	-	-	-	-	-	-
K17441	-	-	-	-	-	-	-	2,257,000
K17403	-	-	-	-	-	-	-	26,000
K16942	-	-	-	-	-	-	-	400,000
K16941	-	-	-	-	-	-	-	458,000
K16827	-	-	-	-	-	-	-	2,018,000
K16748	-	-	-	-	-	-	-	230,000
K16325	-	-	-	-	-	-	-	711,000
K16207	-	-	-	-	-	-	-	440,000
K16206	-	-	-	-	-	-	-	3,380,000
K16155	-	-	-	-	-	-	-	1,286,000
K16150	407	554	-	-	-	-	-	4,727,000
K16145	-	-	-	-	-	-	-	659,000
K16144	-	-	-	-	-	-	-	424,000
K16142	-	-	-	-	-	-	-	1,820,000
K16123	-	-	-	-	-	-	-	2,929,000
K16119	-	-	-	-	-	-	-	904,000
K16118	-	-	-	-	-	-	-	2,004,000
K16075	-	-	-	-	-	-	-	996,000
K16068	-	-	-	-	-	-	-	440,000
K16066	76,077	441	-	-	-	-	-	325,000
K16008	76,711	-	-	-	-	-	-	1,717,000
K15803	-	-	-	-	-	-	-	486,000
K15778	-	-	-	-	-	-	-	1,488,000
K15454	-	-	-	-	-	-	-	449,000
K15068	-	-	-	-	-	-	-	3,928,000
K14936	-	-	-	-	-	-	-	1,274,000
K14755	-	-	-	-	-	-	-	1,196,000
K14591	-	-	-	-	-	-	-	1,238,000
K14586	232,477	-	-	-	-	-	-	2,956,000
K14204	-	-	-	-	-	-	-	1,168,000
K13717	41	-	-	-	-	-	-	23,832,000

