

Initial Legislative Report for Measure 110: Quarter 4 2021 Spending



Oregon
Health
Authority

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EXETRISCUTIVE SUMMARY

In the 4th quarter of 2021, Measure 110 spent a total of \$5,806,841

- October: \$4,380,421
- November: \$1,866,806
- December to date: \$(440,386)

Overall expenses shown are explained in the summary of expenditures below

BACKGROUND

The Oregon Health Authority (OHA) is submitting this report on funding appropriated to the Drug Treatment and Recovery Services Fund, as required by Section 24 of Senate Bill 755 (2021):

No later than January 1, 2022, and at the beginning of each calendar quarter thereafter, the Oregon Health Authority shall report to the Legislative Assembly, in the manner provided in ORS 192.245, how funds from the Drug Treatment and Recovery Services Fund were spent in the preceding calendar quarter.

SUMMARY OF EXPENDITURES

Total Funds

In the 4th quarter of 2021, Measure 110 spent a total of \$5,806,841

- October: \$4,380,421
- November: \$1,866,806
- December to date: \$(440,386)

Tribal

Q4 Tribal expenditures totaled \$300,000

Confederated Tribes of Grand Ronde received \$300,000 from OHA in October of 2021

Stipends

M110 volunteer Oversight and Accountability Council stipends total to date for Q4 is \$1260.

There was a change in the stipend rate to \$151 beginning in December, so there will be a significant difference in spending for this purpose for the month.

- October: \$660
- November: \$600
- December: Not yet reported

Measure 110 Access to Care Grant Awards

Q4 Grant Awards totaled \$5,143,209

- Polk County received \$603,750 in October
- Yamhill County received \$471,602 in November
- Direct Client Services received a total of \$4,068,397 over the quarter:
 - October: \$3,312,560
 - November: \$1,322,837
 - December: OHA received a return of funds totaling \$567,000

M110 Personnel

Q4 Personnel funding totaled \$457,382

- October: \$85,419
- November: \$330,656
- December: \$41,307

M110 Professional Service Contracts

Q4 Service Contracts totaled \$235,646

- October: \$78,032
- November: \$72,307
- December: \$85,307

ACCESSIBILITY

To receive a copy of this report, please email: Angela.M.Carter@dhsoha.state.or.us

This report will also be available at:

<https://www.oregon.gov/oha/HSD/AMH/Pages/Measure110.aspx>

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