

Oregon Acute Care Hospitals

Financial and Utilization Trends

3rd Quarter 2017
Presented April 2018

Oregon Health Authority
Division of Health Policy & Analytics
Office of Health Analytics



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ABOUT THIS REPORT

Hospitals play an important role in the health care system, both as institutions that provide medical, surgical, and nursing care around the clock, and as employers, research institutions, and centers to train the health care workforce. According to Centers for Medicare and Medicaid Services reporting, hospital care accounts for over 30% of all health care spending in the United States each year. As Oregon continues its large-scale health care transformation efforts, tracking costs and utilization of hospitals is an important part of monitoring the impact of these efforts.

This report depicts financial and utilization information for Oregon's acute care inpatient hospitals. Nine quarters of data are presented. The report compares the most recent quarter's data with like quarters from previous years. As hospital trends are affected by seasonal variations, more attention should be placed on longer term trends rather than quarter-to-quarter variation.

The data source for this report is Databank. Databank is a database of self-reported financial and utilization information. Hospitals submit Databank data to the Oregon Health Authority on a quarterly basis. This report is not intended to substitute for audited financial statements. A comparison table highlighting some key differences between these data sources may be found in the Appendix.

Historically Kaiser hospitals have not reported financial data to Databank, and have therefore been excluded from the financial measures detailed in this report. However, Kaiser recently began submitting financial data, which will be incorporated into this report's financial summaries beginning with the first quarter of 2018. Kaiser hospitals will continue to submit utilization data as usual.

Kaiser Westside opened for business in August of 2013, and Shriners' Children Hospital moved to DRG status in the beginning of 2013. These facilities may not have past year data available for comparison. There have not been any hospital closures in recent years.

Please direct questions or comments about this report to:

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Access datasets and find information about Databank at:

<http://www.oregon.gov/oha/HPA/ANALYTICS/Pages/Hospital-Reporting.aspx>

HOSPITAL TYPES

Hospital data are presented in four categories: All hospitals, DRG hospitals, Type A hospitals and Type B hospitals. Definitions, details and a map of their respective locations are displayed below.



All hospitals: There are 60 acute care inpatient hospitals in Oregon, excluding federal hospitals and long term care and rehabilitation facilities. Hospitals are grouped into three categories: DRG, Type A and Type B.



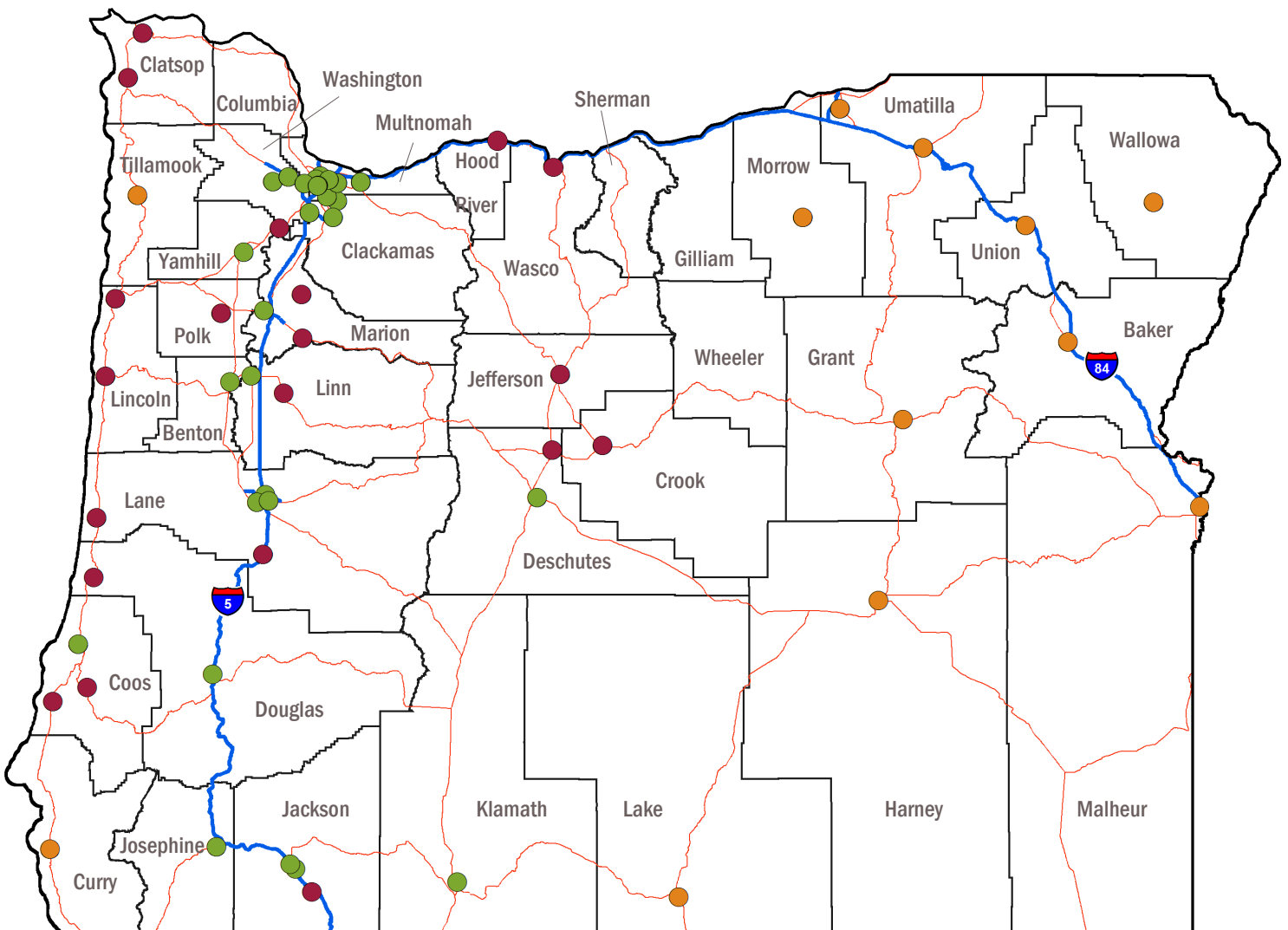
There are 28 **DRG hospitals** in Oregon. These are typically large, urban hospitals that receive payments based on the prospective Diagnostic Related Group (DRG) system.



There are 12 **Type A hospitals** in Oregon. These hospitals are small (fewer than 50 beds) and are located more than 30 miles from another hospital.



There are 20 **Type B hospitals** in Oregon. These hospitals are small (fewer than 50 beds) and are located within 30 miles of another hospital.



A complete list of all hospitals and their individual performances can be found in the Appendix.

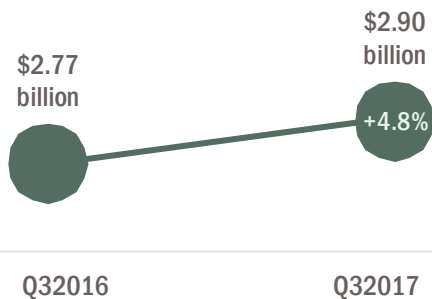
Sources: Hospital graphics by Flaticon (www.flaticon.com). State graphic by Alec Dhuse (www.thenounproject.com)

EXECUTIVE SUMMARY

In the third quarter of 2017, total statewide net patient revenue increased 4.8% compared with the third quarter of 2016, while total operating expense increased 5.6%. Expense continued to outpace revenue growth, negatively impacting operating and total margins. Hospitals have collected \$313.2 million more in net patient revenue year to date than during the same period of 2016, while incurring \$476.5 million more in expenses. Operating margins will continue to fall until cost and revenue growth begin to align more closely.

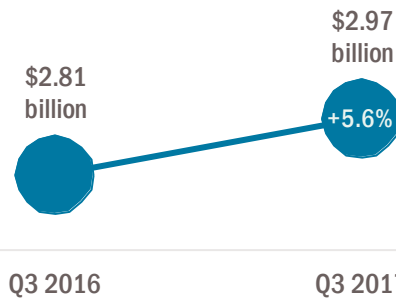
These increases in operating expense continued while statewide utilization measures either remained flat, or decreased. Hospital emergency department visits remain relatively flat in the third quarter of 2017 compared with 2016. There were almost 17,000 fewer visits to the emergency department in the first three quarters of 2017 compared with the same period in the previous year due to decreased utilization in the first two quarters. Year over year inpatient visits were also flat, while outpatient surgeries fell 4.3%.

1 Total net patient revenue rose 4.8%.



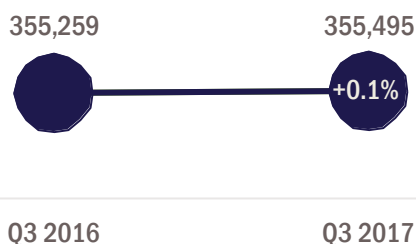
In the third quarter of 2017, statewide total net patient revenue increased 4.8% compared with the same quarter in 2016.

2 Total operating expense increased 5.6%.



In the third quarter of 2017, statewide total operating expense increased by more than \$1.3 million compared with the third quarter of 2016.

3 Emergency department visits remained relatively flat.



In the third quarter of 2017, there were 236 more visits to the emergency department statewide than during the third quarter of 2016. Year to date, emergency department visits are much lower than 2016 due to decreased utilization during the first two quarters.

4 Charity care as a percent of gross patient revenue increased slightly



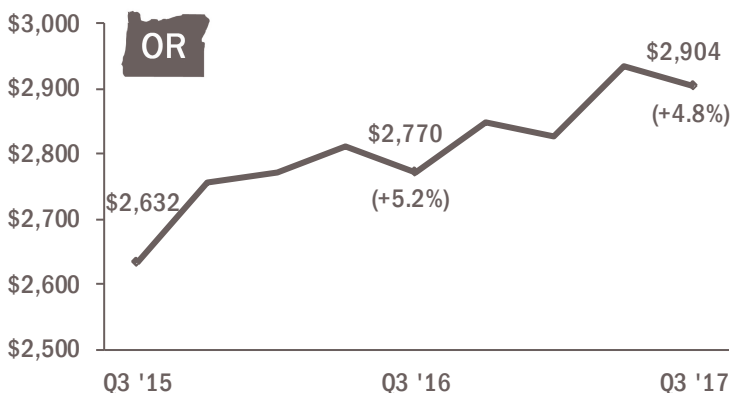
In the third quarter of 2017, statewide median charity care as a percent of gross patient revenue rose slightly compared with the third quarter of 2016.

NET PATIENT REVENUE

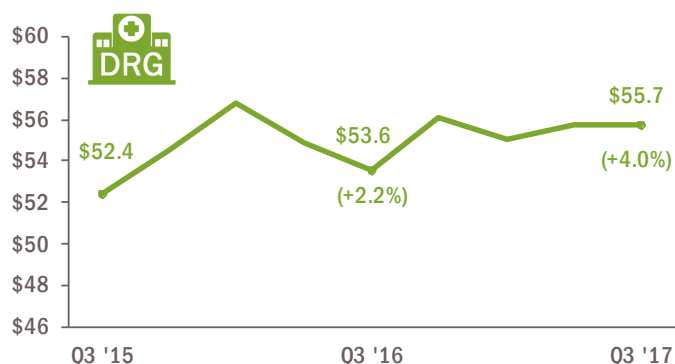
In the third quarter of 2017, statewide total net patient revenue rose by 4.8% compared with the third quarter of 2016. Median net patient revenue increased among all three hospital types: by 15.8% among Type A hospitals, 10.9% among Type B hospitals and 4.0% among DRG hospitals. Total year to date net patient revenue increased by more than \$313 million compared with the same period last year. Currently, Kaiser does not report financial data to Databank and is not represented in the figures on this page.

Statewide total net patient revenue increased 4.8% when compared with Q3 2016.

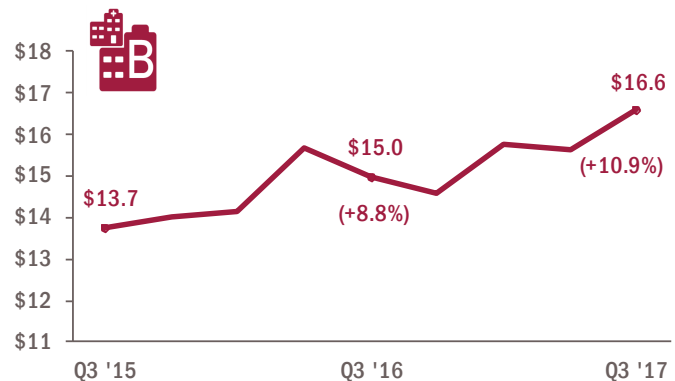
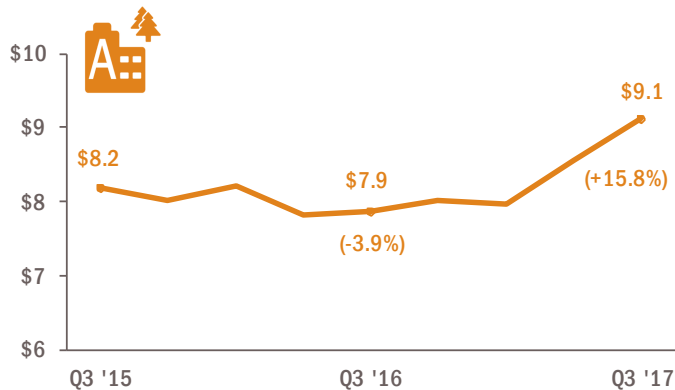
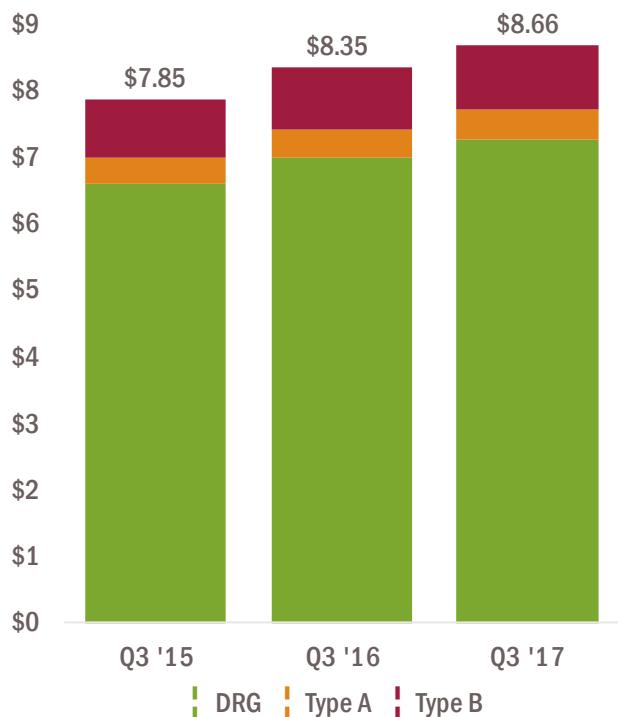
Statewide total net patient revenue in millions:



Median net patient revenue in millions by hospital type:



Year to date total net patient revenue in billions:



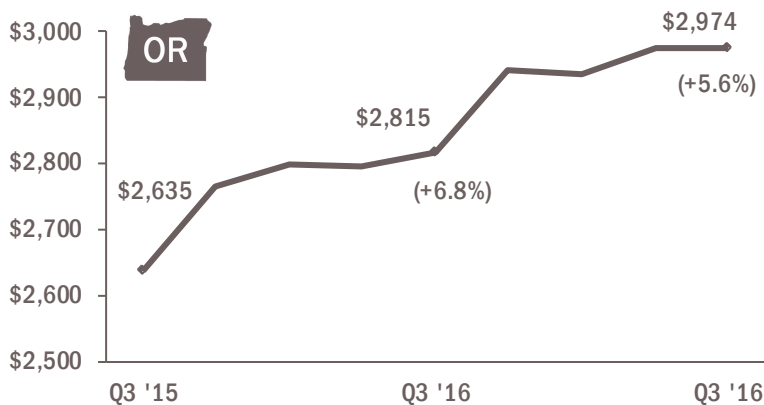
Net patient revenue is the amount a hospital expects to receive for services after accounting for contractual allowances to third party payers and for uncompensated care. This includes payments made for providing health care, such as surgeries, emergency services, lab tests, imaging, etc. Net patient revenue is calculated by taking the total amount of money billed for patient care (gross patient revenue) and subtracting uncompensated care and contractual amounts.

OPERATING EXPENSE

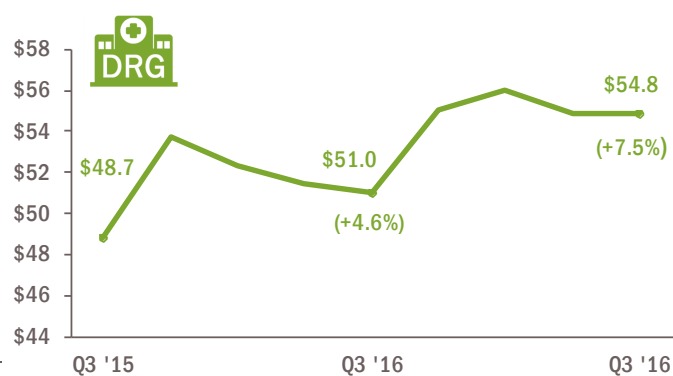
In the third quarter of 2017, statewide median operating expense grew 5.6%, and statewide year-to-date total operating expense increased by \$476.5 million compared with the same period of 2016. Median operating expense increased among DRG and Type A hospitals, by 7.5% and 12.2% respectively, but fell by 2.1% among Type B hospitals. Currently, Kaiser does not report financial data to Databank and is not represented in the figures on this page.

Statewide total operating expense increased 5.6% when compared with Q3 2016.

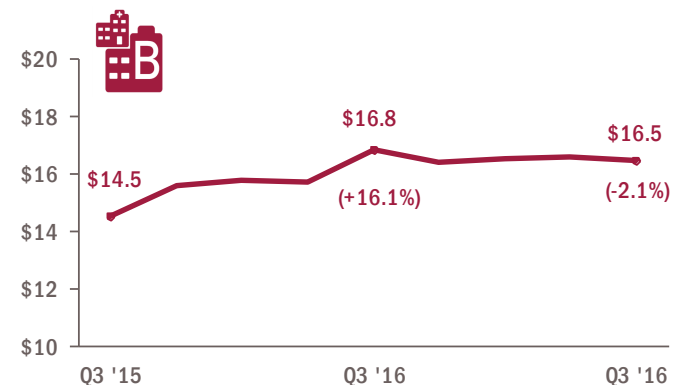
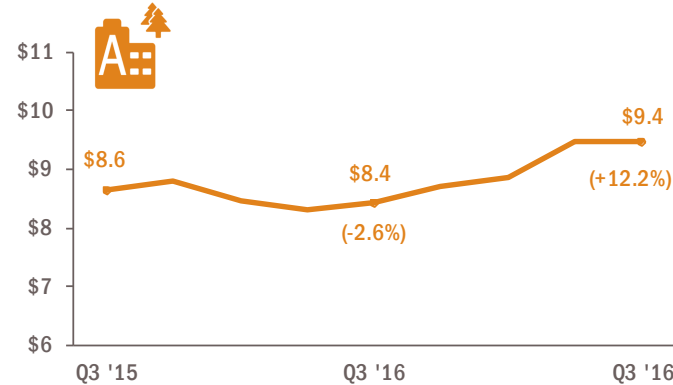
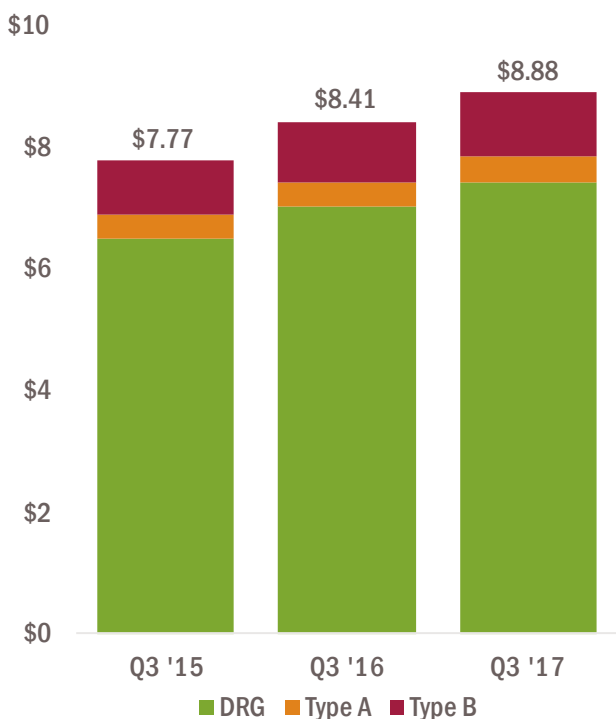
Statewide total operating expense in millions:



Median operating expense in millions by hospital type:



Year to date total operating expense in billions:



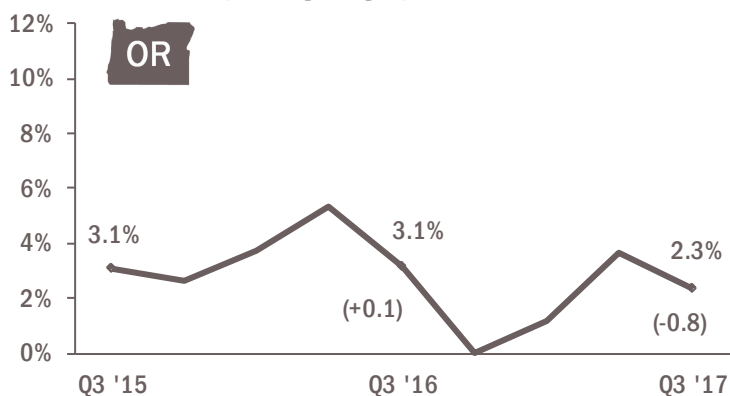
Operating expense is the sum of all expenses incurred for the purpose of operating a hospital. These include salary and benefit expenses, medical and office supplies, facility and depreciation costs. Expenses are accounted on an accrual basis, meaning it is recorded as the expense occurs, not when the expense is actually paid.

OPERATING MARGIN

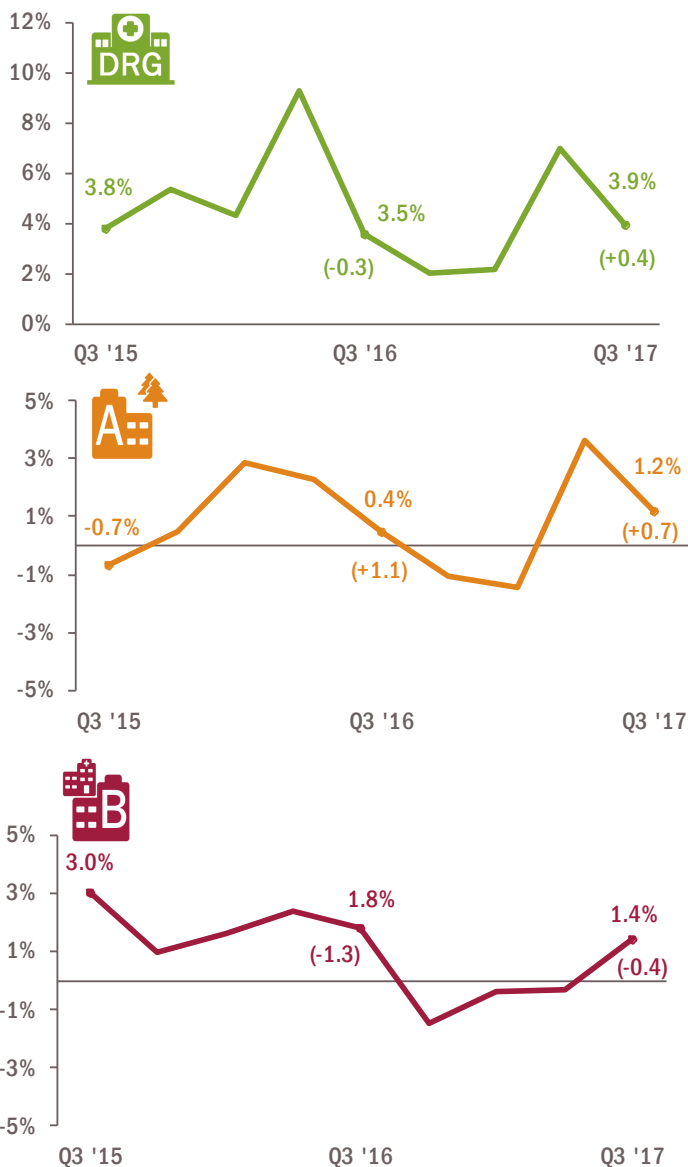
In the third quarter of 2017, statewide median operating margin fell 0.8 percentage points compared with the third quarter of 2016. DRG and Type A hospitals saw increases in median operating margin, of 0.4 and 0.7 percentage points, respectively. Median operating margin fell 0.4 percentage points among Type B hospitals. Oregon hospitals had \$341.7 million in operating margin in the first three quarters of 2017, a decline of \$137.5 million compared with the same period in 2016. These decreases in operating margin were driven by operating expenses increasing more quickly than net patient revenue. Currently, Kaiser does not report financial data to Databank and is not represented in the figures on this page.

Statewide median operating margin percent fell 0.8 percentage points compared with Q3 2016.

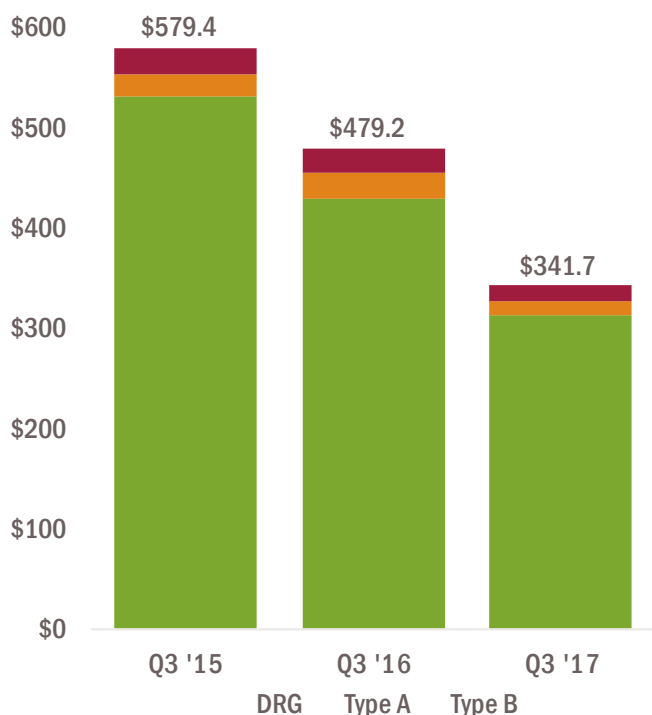
Statewide median operating margin percent:



Median operating margin percent by hospital type:



Year to date total operating margin in millions:



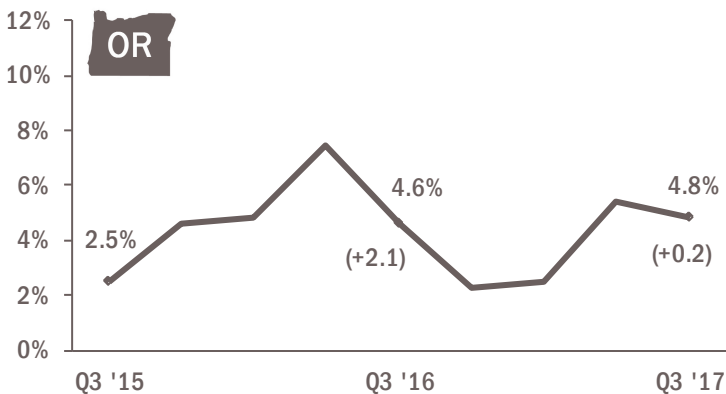
Operating margin is calculated as a ratio of operating revenue minus operating expenses divided by operating revenue. Operating revenue includes net patient revenue as well as revenue from other non-patient hospital services, such as cafeteria sales. Operating expenses are the expenses associated with running a hospital, such as supplies, salaries, rentals, professional fees, and insurance. A positive operating margin means that the hospital is making a profit, while a negative margin means the hospital is operating at a loss.

TOTAL MARGIN

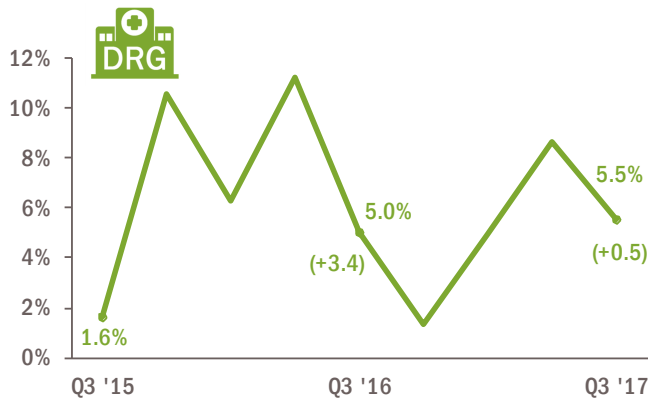
In the third quarter of 2017, statewide median total margin rose 0.2 percentage points compared with the third quarter of 2016. Median total margin increased among DRG and Type A hospitals, by 0.5 and 0.4 percentage points respectively, while it fell 2.5 percentage points among Type B hospitals. Year to date total margin decreased by \$39.5 million compared with the first three quarters of 2016. Currently, Kaiser does not report financial data to Databank and is not represented in the figures on this page.

Statewide median total margin percent climbed 0.2 percentage points compared with Q3 2016.

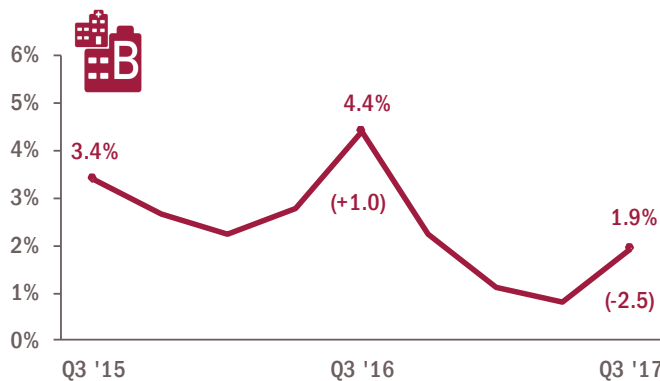
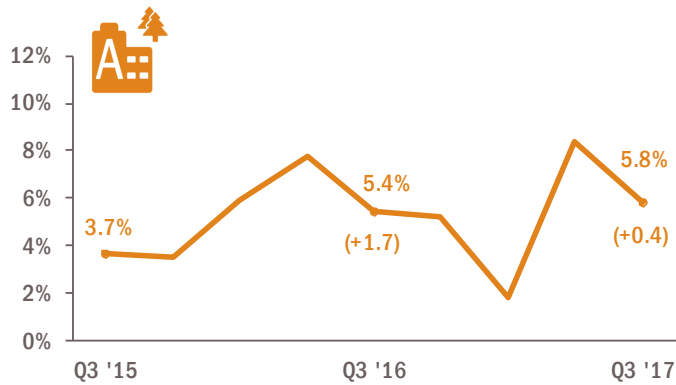
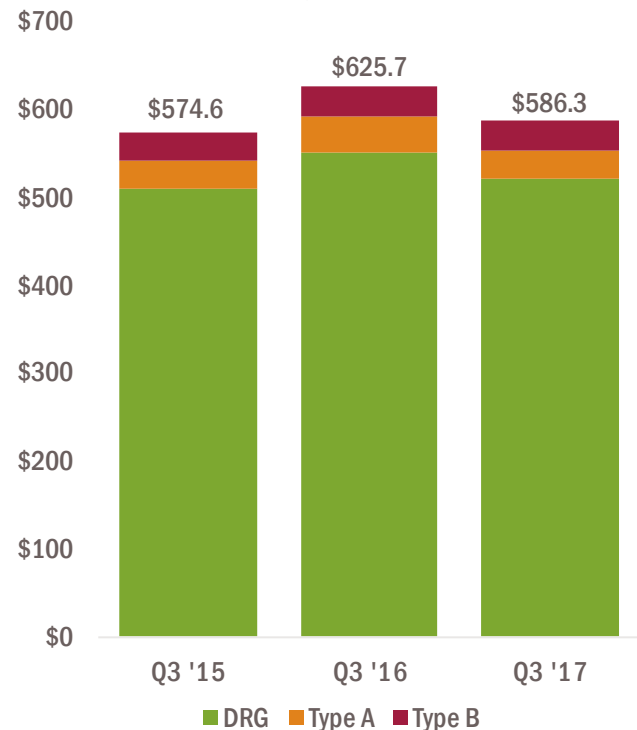
Statewide median total margin percent:



Median total margin percent by hospital type:



Year to date total margin in millions:



Total margin compares revenue and expenses from all sources, including investments, tax subsidies, and operations. It is calculated by dividing all sources of income by all expenses. The total margin includes revenue from sources not related to patient care or hospital operation. Therefore, a hospital with a negative operating margin could still have a positive total margin and be profitable overall despite hospital services operating at a loss.

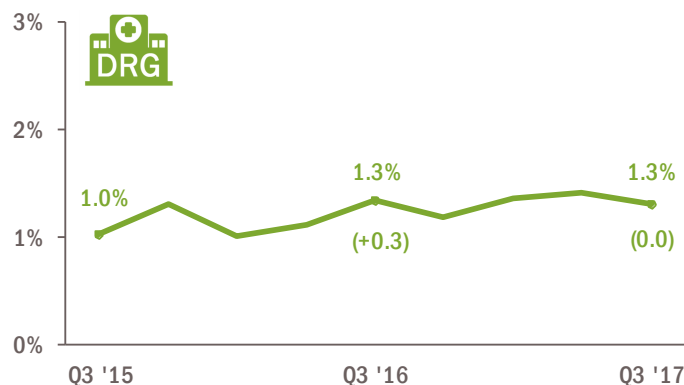
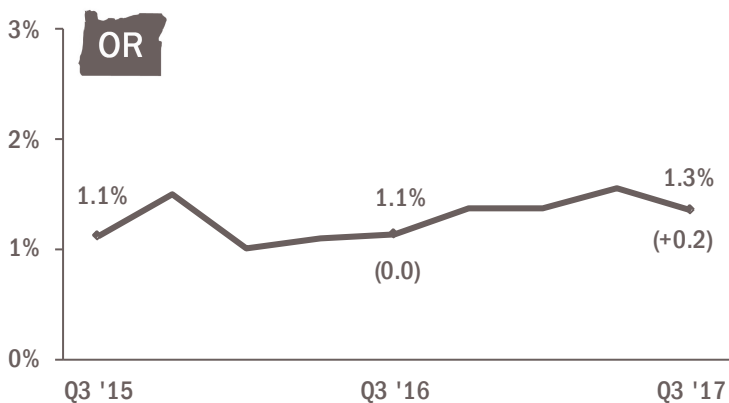
CHARITY CARE

In the third quarter of 2017, statewide median charity care as a percent of gross patient revenue increased slightly compared with the third quarter of 2016. The spike in the trend line depicted in the fourth quarter of 2015 is due to corrections made by Providence hospitals to their charity care charge amounts. Total reported charity care charges have grown sharply year over year due primarily to annual increases in gross charges and an expansion in charity care criteria. In late 2015, Oregon hospitals announced a voluntary commitment to provide charity care to patients earning up to 200% of the federal poverty limit. While charity care has increased in recent years, it remains low compared with charity care spending prior to the implementation of the ACA. Currently, Kaiser does not report financial data to Databank and is not represented in the figures on this page.

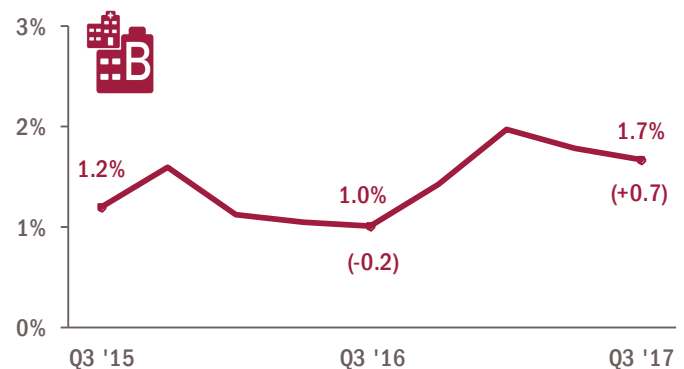
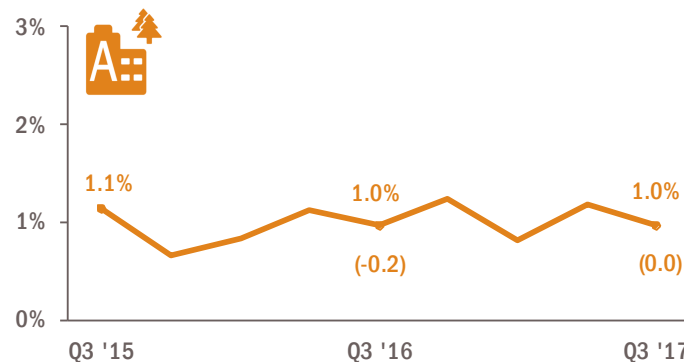
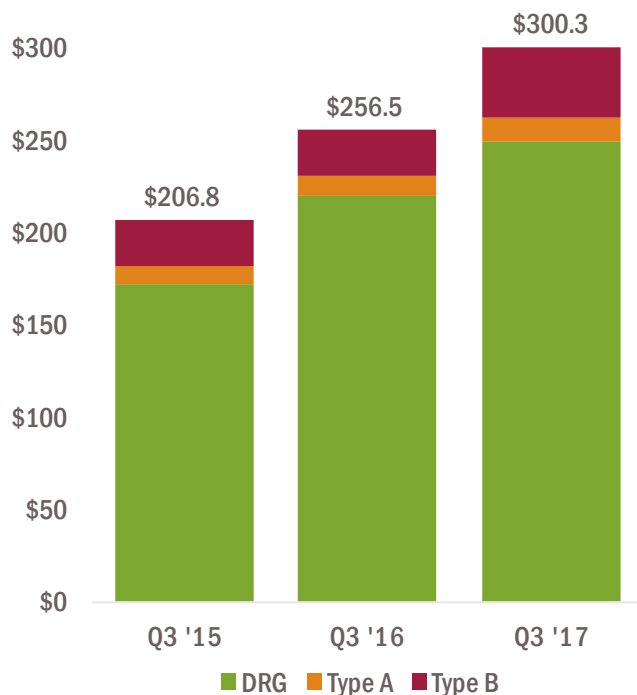
Statewide median charity care as a percent of gross patient revenue grew slightly compared with Q3 2016.

Statewide median charity care as a percent of gross patient revenue:

Median charity care as a percent of gross patient revenue by hospital type:



Year to date total charity care charges in millions:



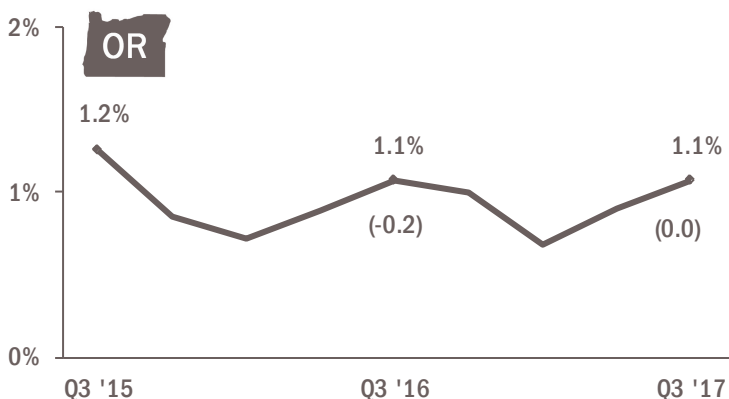
Charity care includes services that are provided for free or at a reduced cost to eligible patients. Each hospital or health system determines its own criteria for providing charity care based on factors such as income, employment status, or alternative sources of funds. The value of charity care is based on a hospital's full established charges and may be equal to the full charge or any portion of it the hospital elects to provide for free. Charity care is expressed here as percent of gross patient revenue.

BAD DEBT

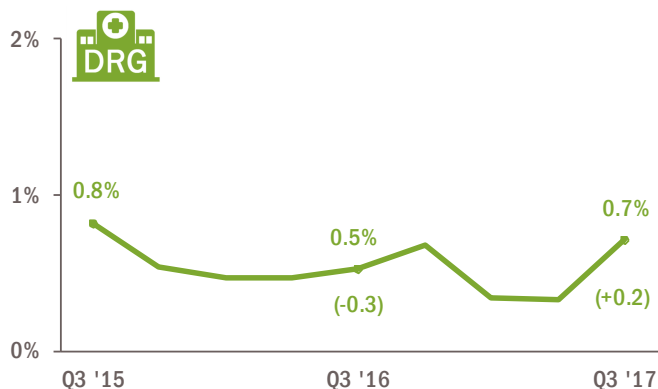
In the third quarter of 2017, median bad debt as a percent of gross patient revenue remained flat at the state level. Typically, total year to date bad debt charges increases as a result of increases to gross charges, but by in the third quarter of 2017 bad debt dropped by \$1.9 million compared with the same period last year. Like charity care, bad debt remains low compared with such spending prior to the implementation of the ACA. Currently, Kaiser does not report financial data to Databank and is not represented in the figures on this page.

Statewide median bad debt percent remained flat compared with Q3 2016.

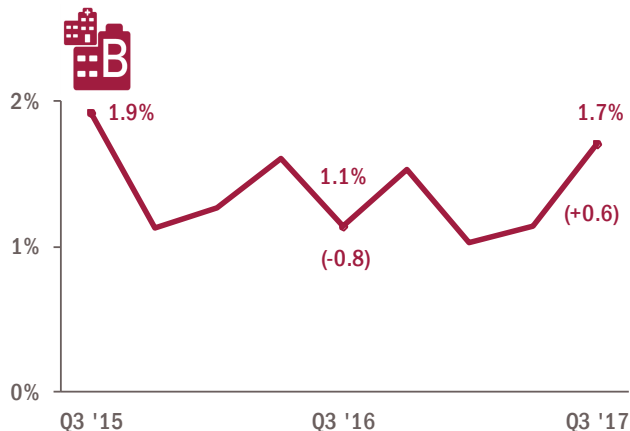
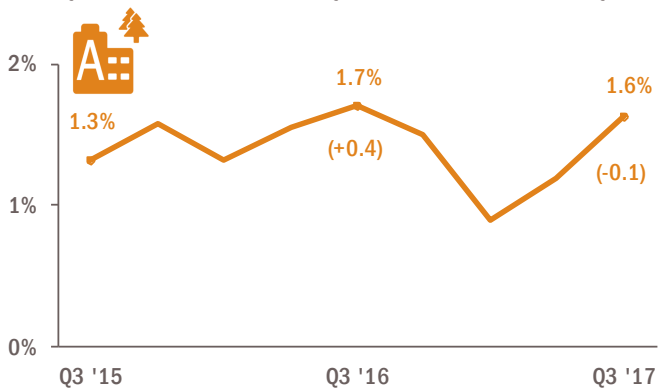
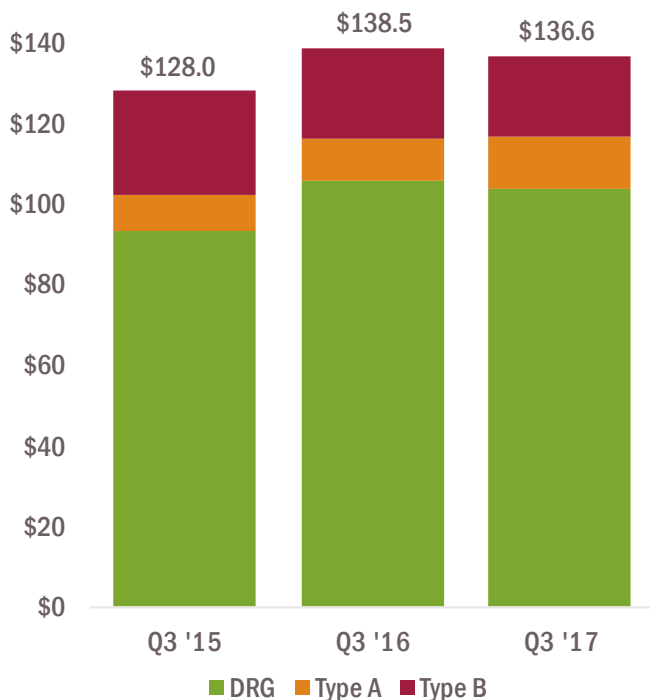
Statewide median bad debt as a percent of gross patient revenue:



Median bad debt as a percent of gross patient revenue by hospital type:



Year to date total bad debt charges in millions:



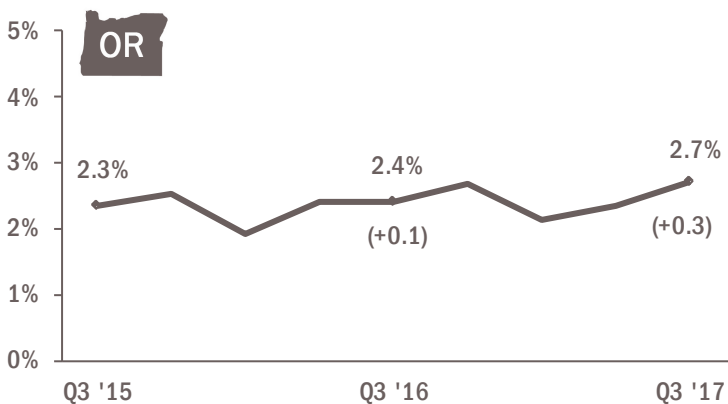
Bad debt occurs when patients do not pay all or part of their bill for services. It is an unpaid bill for care, based on a hospital's full established charges, for which a hospital expects payment but is unable to collect. Bad debt can include unpaid components of the total bill such as co-payments and co-insurance. Like charity care, bad debt is expressed here as a percent of gross patient revenue.

UNCOMPENSATED CARE

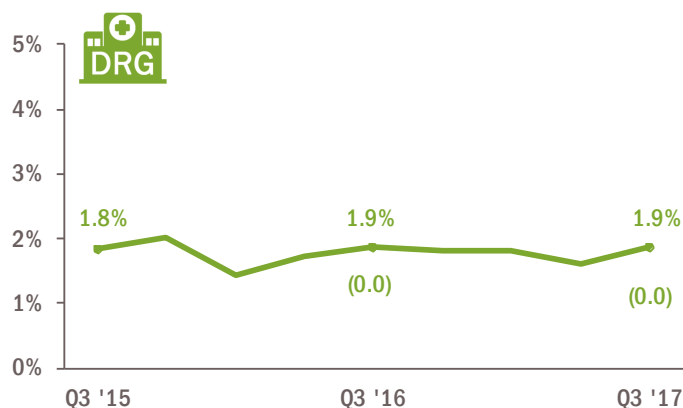
In the third quarter of 2017, statewide median uncompensated care as a percent of gross patient revenue increased by 0.3 percentage points compared with the third quarter of 2016. Total year to date uncompensated care charges increased \$41.9 million in the third quarter of 2017. Uncompensated care as a percentage of gross patient revenue remains low while total charges have increased due to year over year increases in gross charges. Like charity care and bad debt, uncompensated care amounts remain low compared with such spending prior to the implementation of the ACA. Currently, Kaiser does not report financial data to Databank and is not represented in the figures on this page.

Statewide median uncompensated care increased slightly compared with Q3 2016.

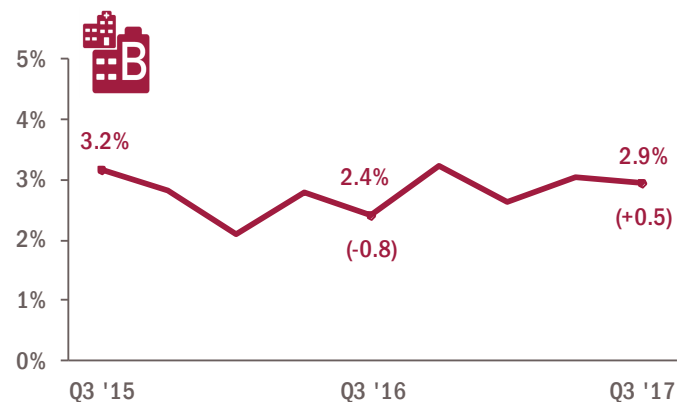
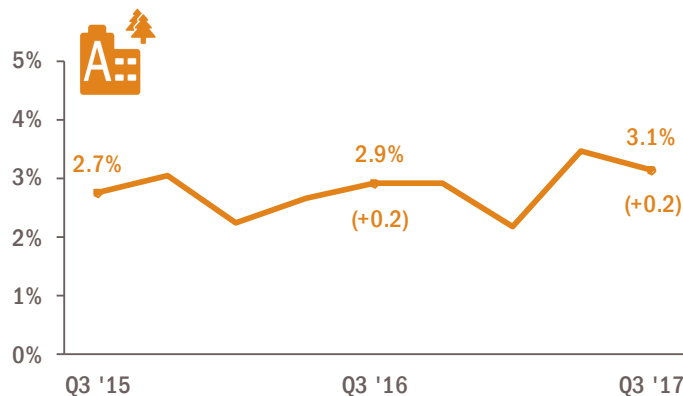
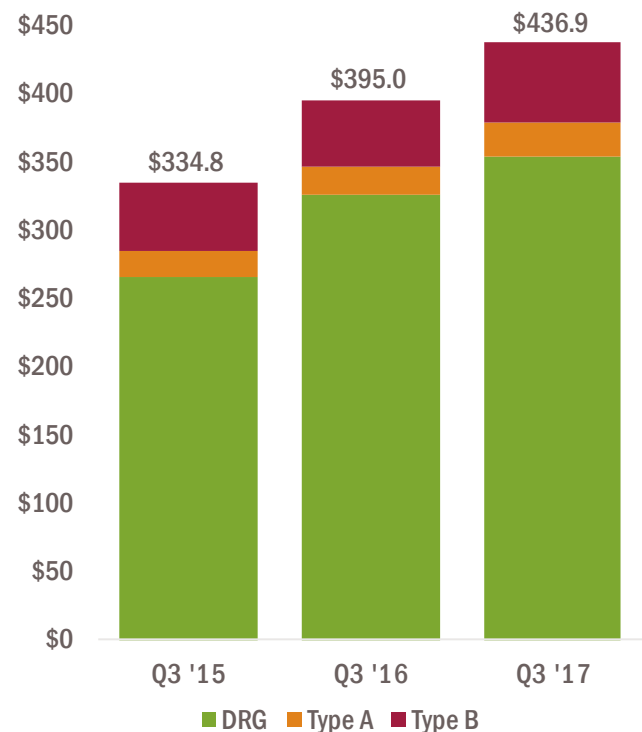
Statewide median uncompensated care as a percent of gross patient revenue:



Median uncompensated care as a percent of gross patient revenue by hospital type:



Year to date total uncompensated care charges in millions:



Uncompensated care is the total of charity care and bad debt charges. It measures the total value of care, based on established charges, that a hospital provides without receiving payment. Because it represents care provided without reimbursement, uncompensated care can directly affect revenue and margin numbers.

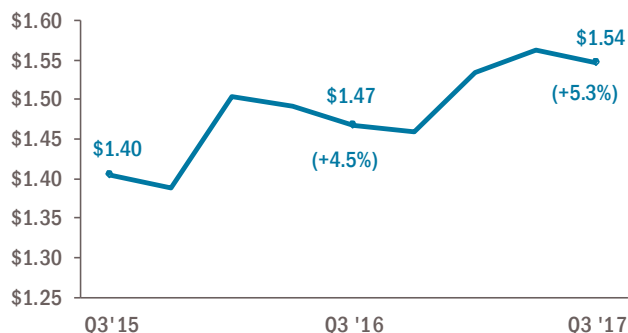
PAYER MIX

In the third quarter of 2017, gross charges to all four payer types increased. Medicare saw the largest relative growth, with a 10.0% year over year increase. Year to date payer mix has remained relatively consistent over the last three years. Medicare charges accounted for 43.0% of total hospital charges in 2016, and rose 1.1 percentage points to 44.1% in 2017. All other payers' proportional shares of total charges fell slightly. Currently, Kaiser does not report financial data to Databank and is not represented in the figures on this page.

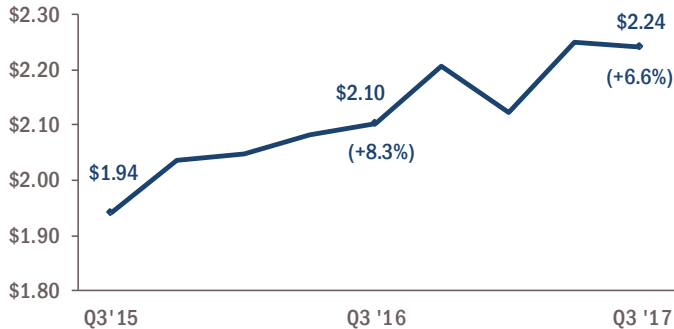
Gross charges to all four payer types payers increased year over year compared with 2016.

Total statewide patient charges in billions by payer:

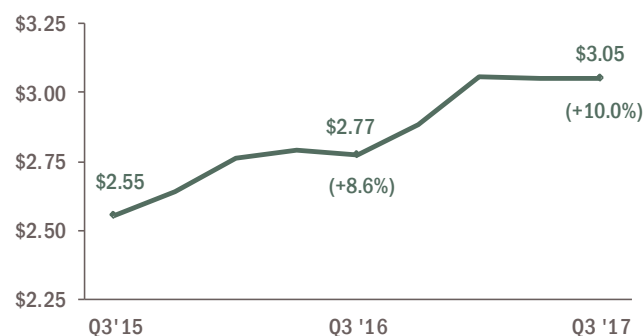
Medicaid:



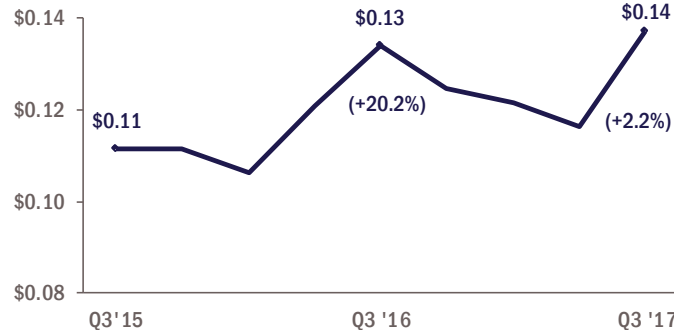
Commercial:



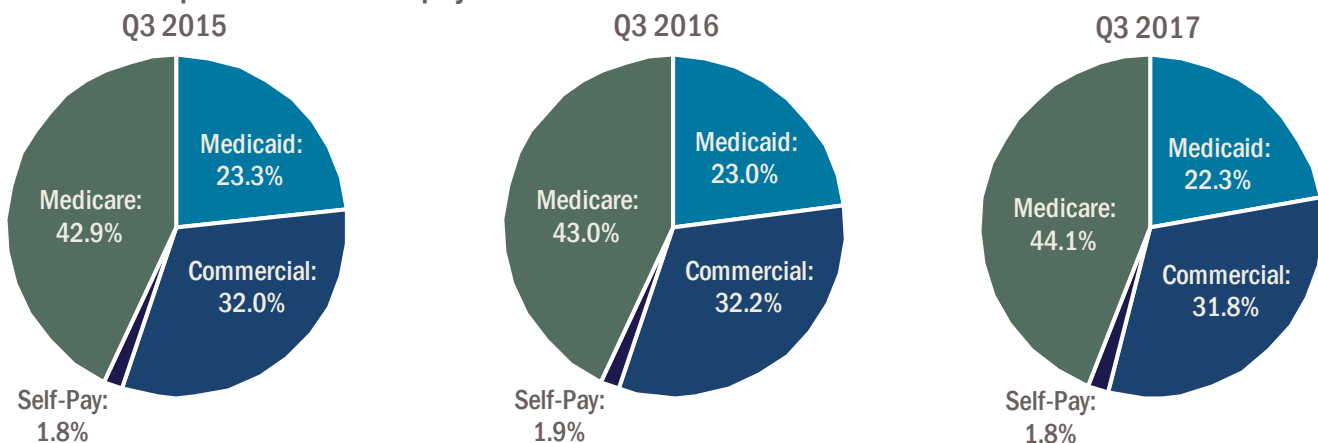
Medicare:



Self-Pay:



Year to date comparison of overall payer mix:



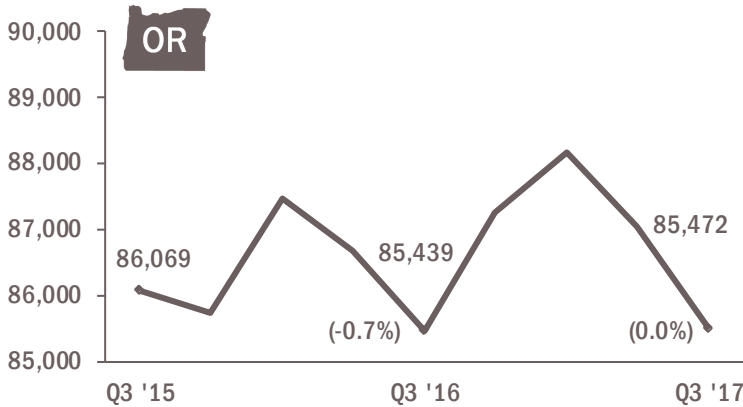
Total charges are the charges billed to each category of payer, or the entity that assumes the majority of the financial responsibility for the hospital bill. **Payer mix** is the share of hospital charges attributed to different payers. It is calculated by dividing a payer's total charges by the total charges made to all payers. This report includes four broad payer categories: Medicaid, Medicare, commercial, and self-pay. Since each payer reimburses hospitals at different rates, the payer mix can provide insight into hospitals' larger financial performances.

INPATIENT DISCHARGES

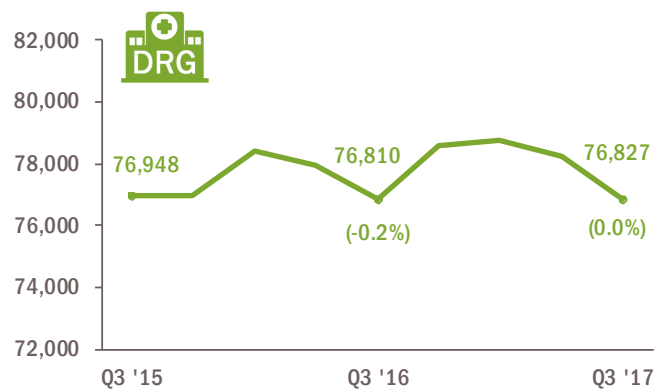
In the third quarter of 2017, statewide inpatient discharges remained flat compared with the third quarter of 2016. Inpatient discharges remained flat among DRG hospitals, increased 3.1% among Type A hospitals, and decreased 1.0% among Type B hospitals.

Statewide inpatient discharges were flat compared with Q3 2016.

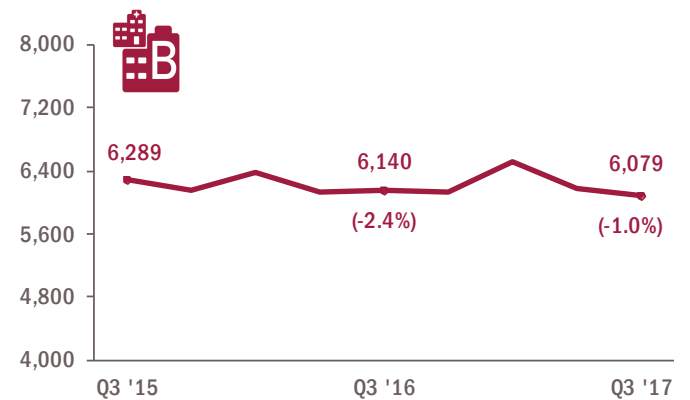
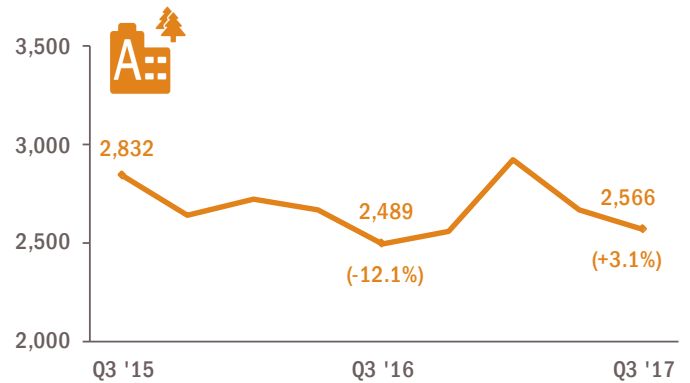
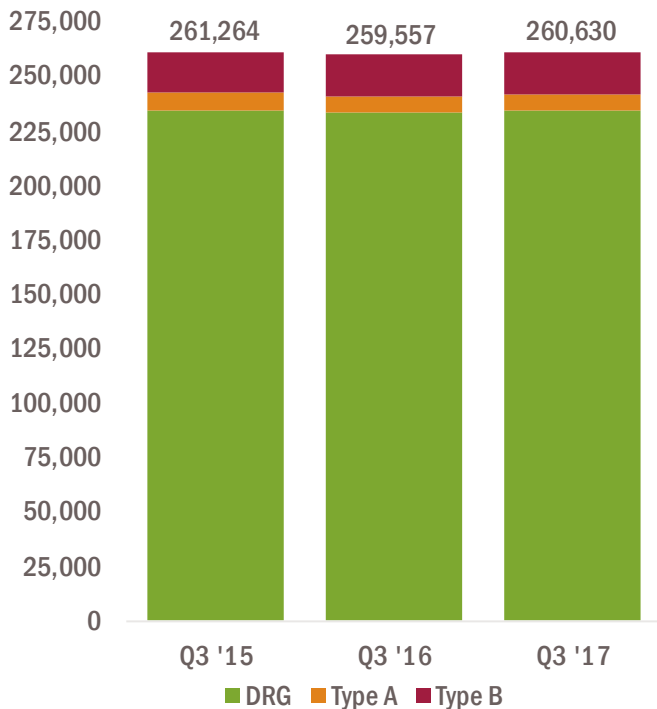
Count of statewide quarterly inpatient discharges:



Count of quarterly inpatient discharges by hospital type:



Year to date total inpatient discharges:



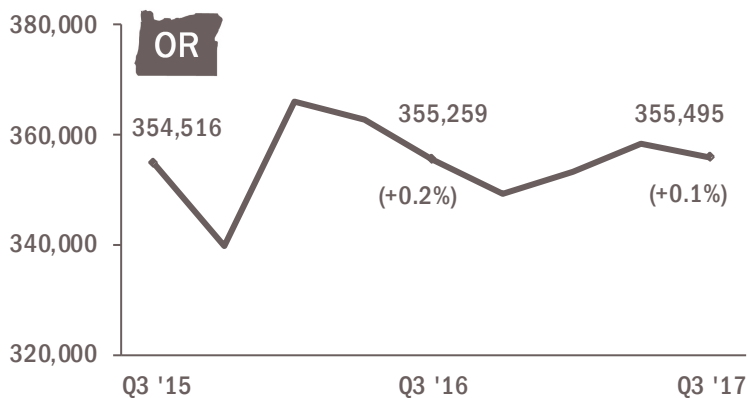
Inpatient discharge occurs when a patient is formally released from the hospital after being admitted and lodged for at least 24 hours. This report represents Inpatient Discharges as a count of hospitalizations. It is not a count of unique individuals, however, as a single person can be admitted to the hospital multiple times in a year. Inpatient discharges are acute care only and do not count rehabilitation, long term care or specialized psychiatric care.

EMERGENCY DEPARTMENT VISITS

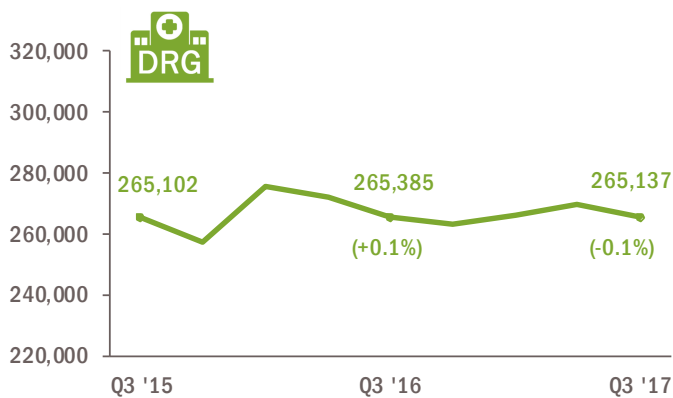
In the third quarter of 2017, statewide emergency department visits rose 0.1% compared with the third quarter of 2016. This small increase follows two consecutive quarters with a year over year drop in statewide emergency department visits. As a result, year to date emergency department visits were lower in the third quarter of 2017 than in the previous two years. DRG and Type B hospitals both saw emergency department utilization fall slightly in the third quarter of 2017 compared with the same quarter in 2016, while emergency department visits increase 2.6% among Type A hospitals.

Statewide ED visits decreased increased slightly compared with Q3 2016.

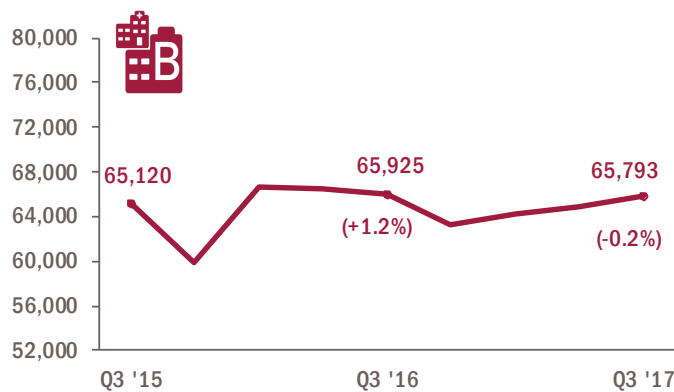
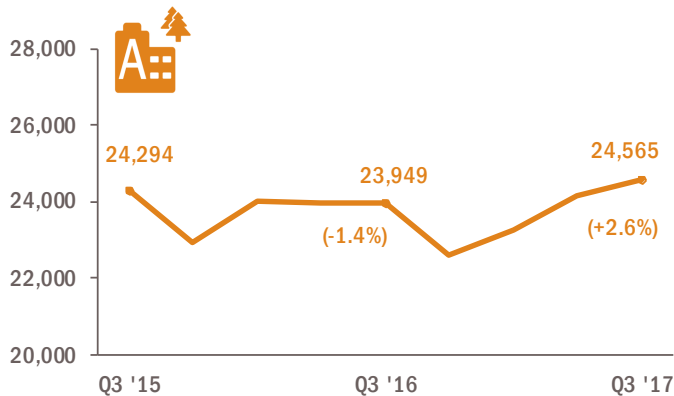
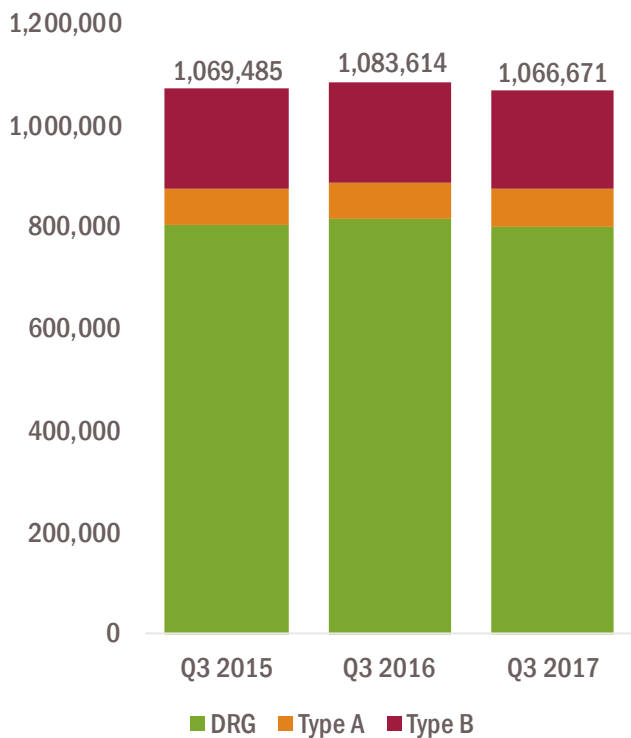
Count of statewide quarterly ED visits:



Count of quarterly ED visits by hospital type:



Year to date emergency department visits:



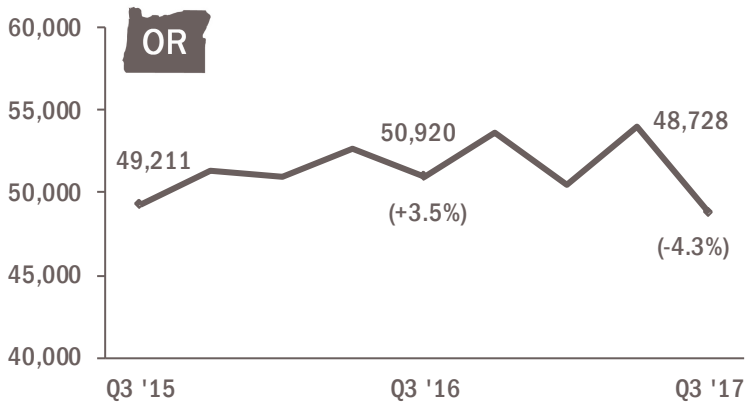
Emergency department visits are reported as the number of visits to a hospital emergency department that do not result in a hospital admission. A person that visits the emergency department and is then admitted is counted as an inpatient discharge. These numbers represent unique visits to the ED, not unique individuals.

OUTPATIENT SURGERIES

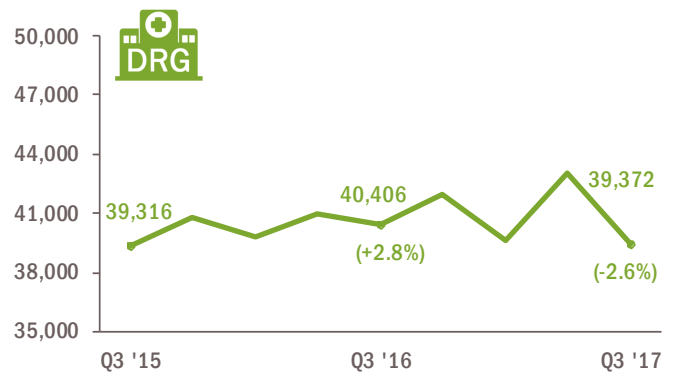
In the third quarter of 2017, statewide outpatient surgeries decreased 4.3% compared with the third quarter of 2016. Outpatient surgeries decreased among all three hospital types, with the largest relative drop (13.0%) reported among Type B hospitals, while falling 6.1% among Type A hospitals and 2.6% among DRG hospitals.

Statewide outpatient surgeries fell 4.3% compared with Q3 2016.

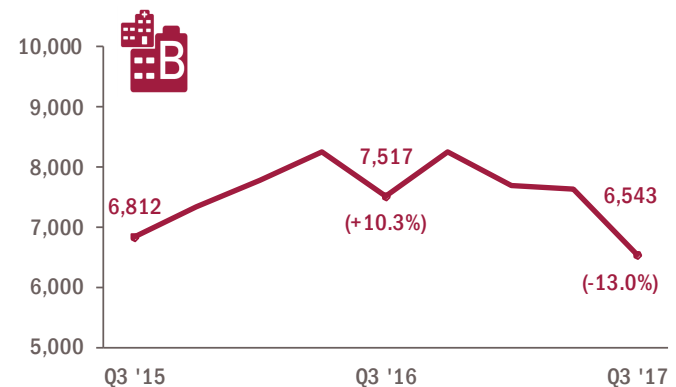
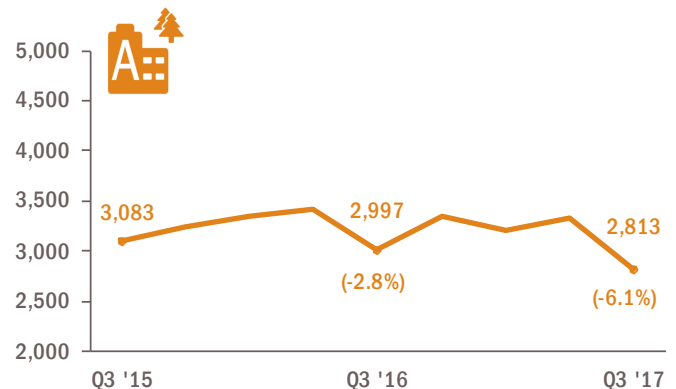
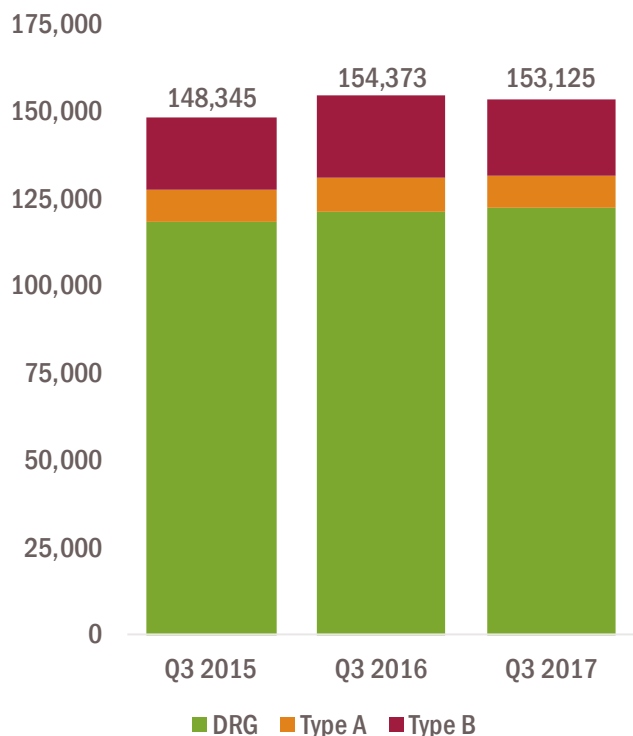
Count of statewide quarterly outpatient surgeries:



Count of statewide quarterly outpatient surgeries by hospital type:



Year to date outpatient surgeries:



Outpatient surgeries include surgeries performed at the hospital that do not require an overnight stay. These discharges consist primarily of non-emergency, planned services in which the patient is treated and released in the same day. Outpatient surgery numbers do not include standard lab work, clinic visits or most diagnostic imaging work.

APPENDIX—Hospital Category Definitions

This report relies on the three categories previously described (DRG, Type A, and Type B) to group hospitals based on their size and distance to another hospital. All of the 60 acute care inpatient hospitals fall into one (and only one) of these three categories. However, there are several other designations that can impact a hospital’s financial and utilization measures. When hospital categorization tools are expanded, some hospitals may meet criteria to be defined in multiple ways. The following table provides details and definitions for the all such hospital categorizations. The next page contains a complete list of Oregon’s 60 acute care inpatient hospitals by category.

	Designation	Number	Description
Oregon Designations	DRG	28	DRG hospitals are typically large urban hospitals that receive standard Medicare Diagnostic Related Group (DRG) based reimbursement.
	Type A	12	Type A hospitals are small hospitals (with 50 or fewer beds) that are located more than 30 miles from another hospital.
	Type B	20	Type B hospitals are small hospitals (with 50 or fewer beds) that are located within 30 miles of another hospital.
	Type C	2	Type C hospitals are rural hospitals with more than 50 beds that are not a referral center. These hospitals are also uniformly DRG hospitals.
	Health District	12	Health district hospitals are hospitals under the control of a formal health district. In most cases the controlling entity is the local county government. Being a part of a health district allows these hospitals access to additional funds from tax sources to contribute to operations. This allows many hospitals to continue to operate in rural areas when they otherwise could not afford to do so.
Federal Designations	CAH Critical Access Hospital	25	Critical access hospitals are designated by the Centers for Medicare & Medicaid Services (CMS). This designation impacts the reimbursement hospitals receive from Medicare. There are a number of specific criteria a hospital must meet to be considered a critical access hospital, but in general it must be located in a rural area and serve patients with limited access to other hospitals. In exchange for providing additional services that it might not otherwise provide due to cost, Medicare will reimburse the hospital at a higher rate than other hospitals receive for the same services. These services mostly relate to expanded emergency services such as a 24 hour emergency room and ambulance transportation.
	SCH Sole Community Hospital	8	Sole community hospitals are rural hospitals located at least 35 miles from another hospital, in which no more than 25% of Medicare beneficiaries are admitted to other like hospitals.
	RRC Rural Referral Center	8	Rural referral centers are hospitals located in a rural area (with a few exceptions) in which at least 50% of Medicare patients are referrals, and 60% of Medicare patients live at least 25 miles away.
	Frontier Hospital	7	Frontier hospitals are hospitals located in a frontier county, defined as a county with a population density of six or fewer people per square mile.
	Non-Profit	58	State and federal governments grant non-profit status, which exempts hospitals from most property and income taxes. Since most hospitals in Oregon are non-profit, hospitals with for-profit status are indicated on the following page.

APPENDIX—Hospital List by Category

Facility Name	Oregon Designations					Federal Designations				
	DRG	Type A	Type B	Type C	Health District	CAH	SCH	RRC	Frontier Hospital	For Profit
Adventist Medical Center	✓									
Asante Ashland Community Hospital			✓				✓			
Asante Rogue Valley Medical Center	✓									
Asante Three Rivers Medical Center	✓			✓						
Bay Area Hospital	✓						✓	✓		
Blue Mountain Hospital		✓			✓	✓			✓	
Columbia Memorial Hospital			✓			✓				
Coquille Valley Hospital			✓		✓	✓				
Curry General Hospital		✓			✓	✓				
Good Samaritan Regional Medical Center	✓							✓		
Good Shepherd Medical Center		✓				✓				
Grande Ronde Hospital		✓				✓				
Harney District Hospital		✓			✓	✓			✓	
Kaiser Sunnyside Medical Center	✓									
Kaiser Westside Medical Center	✓									
Lake District Hospital		✓			✓	✓			✓	
Legacy Emanuel Medical Center	✓									
Legacy Good Samaritan Hospital	✓									
Legacy Meridian Park Medical Center	✓									
Legacy Mount Hood Medical Center	✓									
Legacy Silverton Medical Center			✓							
Lower Umpqua Hospital			✓		✓	✓				
McKenzie-Willamette Medical Center	✓									✓
Mercy Medical Center	✓			✓			✓	✓		
Mid-Columbia Medical Center			✓				✓	✓		
OHSU Hospital	✓									
PeaceHealth Cottage Grove Medical Center			✓			✓				
PeaceHealth Peace Harbor Medical Center			✓			✓				
PeaceHealth Sacred Heart Medical Center - Riverbend	✓									
PeaceHealth Sacred Heart Medical Center - UD	✓									
Pioneer Memorial Hospital - Heppner		✓			✓	✓			✓	
Providence Hood River Memorial Hospital			✓			✓				
Providence Medford Medical Center	✓									
Providence Milwaukie Hospital	✓									
Providence Newberg Medical Center			✓				✓			
Providence Portland Medical Center	✓									
Providence Seaside Hospital			✓			✓				
Providence St Vincent Medical Center	✓									
Providence Willamette Falls	✓									
Saint Alphonsus Medical Center - Baker City		✓				✓			✓	
Saint Alphonsus Medical Center - Ontario		✓					✓	✓	✓	
Salem Hospital	✓									
Samaritan Albany General Hospital	✓									
Samaritan Lebanon Community Hospital			✓			✓				
Samaritan North Lincoln Hospital			✓		✓	✓				
Samaritan Pacific Communities Hospital			✓		✓	✓				
Santiam Memorial Hospital			✓							
Shriners Hospital for Children	✓									
Sky Lakes Medical Center	✓						✓	✓		
Southern Coos Hospital & Health Center			✓		✓	✓				
St Anthony Hospital		✓				✓				
St Charles - Bend	✓							✓		
St Charles - Madras			✓		✓	✓				
St Charles - Redmond			✓				✓	✓		
St Charles - Prineville			✓			✓				
Tillamook Regional Medical Center		✓				✓				
Tuality Community Hospital	✓									
Wallowa Memorial Hospital		✓			✓	✓			✓	
West Valley Hospital			✓			✓				
Willamette Valley Medical Center	✓									✓

APPENDIX – Data Property Comparisons

The Oregon Health Authority collects two separate but complementary hospital financial datasets: Audited Financials and Databank. This report uses Databank. These databases contain some of the same data elements, but key differences distinguish them. The following table highlights these differences.

Data Property	Audited Financial	Databank
Report created	Audited Financial Highlights	Oregon Acute Care Hospitals: Finance and Utilization Trends (this report)
Unit of analysis	Individual hospital	Individual hospital
Unit of time for data collection	Hospital fiscal year: Oregon hospitals are each on one of four fiscal years	Calendar month
Data source	Produced by third party accounting and self-reported on FR-3 form	Self-reported on an accrual basis by hospital via electronic submissions
Data submission schedule	Annually: 120 days after close of hospital fiscal year	Quarterly: Data due to OHA 60 days after the close of each calendar quarter due date
Data set availability	The previous fiscal year is available in June	Quarterly data are available approximately three months after the close of each quarter; full year data are available in April
Hospital level data	Yes: Provided as a summary of audited financial statements on form FR-3	Yes
Kaiser data*	Reports a health system wide audited financial (no hospital level metrics)	Reports only utilization numbers (no financial data)
Net Property, Plant and Equipment	Yes	No
DATA ELEMENTS COLLECTED		
Payer information	Only contractual amounts for Medicare, Medicaid and Other are collected on form FR-3	Gross charges, contractual amounts, accounts receivable and inpatient utilization for Medicare, Medicaid, Commercial and Self-pay payers
Expense information	Total operating expense, nonoperational losses	Facility payroll, physician payroll, community benefit, supply, depreciation, interest, bad debt and other expenses available
Utilization information	No	Inpatient, swing bed, distinct part unit, outpatient, home health, emergency department and clinic visits; inpatient discharges available by payer

* Kaiser is currently exempted in statute from certain financial reporting requirements.

APPENDIX – Notes

The following appendix pages contain individual hospital results for the measures included in this report. All data, with the exception of payer mix data, are provided as year to date results for the past five years, from 2013 to 2017. Payer mix data are provided as year to date charge totals for each payer type, but only for the year covered in this report.

Historically Kaiser hospitals have not reported financial data to Databank, and have therefore been excluded from the financial measures detailed in this report. However, Kaiser recently began submitting financial data, which will be incorporated into this report's financial summaries beginning in the first quarter of 2018. Kaiser hospitals will continue to submit utilization data as usual. Some information is not available for Kaiser Westside (as it recently opened), and for Shriner's Children's Hospital (as it recently became a DRG hospital).

Population data references:

Portland State University Population Research Center (PRC), Annual Population Estimates 2015, available at: <http://www.pdx.edu/prc/population-reports-estimates>.

APPENDIX – Detailed Data by Hospital

Net Patient Revenue - Total Dollar Amounts, Year to date

Hospital Name	Q3 2013	Q3 2014	Q3 2015	Q3 2016	Q3 2017
DRG Hospitals					
OHSU Hospital	\$913,403,819	\$994,783,513	\$1,119,626,919	\$1,213,890,288	\$1,285,145,881
Providence St Vincent Med Ctr	\$578,334,458	\$555,645,292	\$579,364,525	\$607,494,984	\$636,978,515
Providence Portland Med Center	\$441,651,205	\$423,227,596	\$478,636,451	\$519,078,967	\$535,315,458
Legacy Emanuel Med Center	\$387,457,393	\$444,359,514	\$450,003,809	\$504,124,125	\$525,537,124
Salem Hospital	\$405,216,183	\$443,228,958	\$474,989,298	\$494,469,241	\$523,469,306
PeaceHealth Sacred Heart Riverbend	\$393,723,567	\$436,791,989	\$456,178,279	\$460,653,457	\$494,800,544
St Charles - Bend	\$296,797,447	\$331,190,510	\$357,843,541	\$381,129,917	\$390,907,136
Asante Rogue Med Center	\$273,933,653	\$308,752,590	\$341,721,112	\$352,788,939	\$354,661,733
Good Samaritan Regional Med Ctr	\$234,045,293	\$236,897,098	\$268,560,498	\$291,572,445	\$297,073,042
Legacy Good Samaritan Med Ctr	\$206,073,489	\$214,485,439	\$237,375,385	\$238,096,549	\$244,907,340
Adventist Med Center	\$205,079,803	\$216,079,803	\$216,497,773	\$213,727,318	\$210,285,667
Mercy Med Center	\$130,179,776	\$139,712,633	\$155,548,572	\$162,932,873	\$170,400,122
Legacy Meridian Park Med Center	\$135,682,339	\$145,457,345	\$160,323,351	\$170,117,401	\$169,312,654
Sky Lakes Med Center	\$124,908,464	\$141,144,472	\$152,979,992	\$167,513,309	\$164,822,472
McKenzie-Willamette Med Ctr	\$99,181,331	\$106,802,540	\$132,926,647	\$142,791,619	\$148,897,016
Providence Medford Med Center	\$117,346,000	\$126,617,699	\$122,402,730	\$133,876,577	\$145,025,322
Bay Area Hospital	\$101,621,160	\$108,985,926	\$117,708,818	\$130,514,374	\$142,115,405
Asante Three Rivers Med Center	\$86,090,916	\$100,214,636	\$108,304,508	\$116,777,251	\$128,215,505
Tuality Healthcare	\$111,327,402	\$120,887,770	\$117,129,834	\$122,450,703	\$123,317,955
Samaritan Albany Hospital	\$106,036,888	\$113,205,437	\$125,557,093	\$118,165,604	\$122,568,689
Legacy Mt Hood Med Center	\$84,242,430	\$94,628,133	\$103,189,874	\$111,011,152	\$109,789,052
Providence Willamette Falls	\$67,363,295	\$79,816,864	\$86,650,958	\$91,101,017	\$91,780,071
Willamette Valley Med Ctr	\$70,624,485	\$76,040,399	\$77,122,065	\$79,185,310	\$83,024,689
PeaceHealth Sacred Heart University	\$65,131,666	\$71,844,124	\$79,141,246	\$77,404,521	\$81,036,858
Providence Milwaukie Hospital	\$62,788,000	\$63,960,822	\$68,300,885	\$70,040,679	\$73,684,629
Shriners	\$11,848,396	\$10,500,343	\$9,427,094	\$11,393,718	\$12,945,425
Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
Type A Hospitals					
Good Shepherd Med Center	\$55,578,560	\$59,750,869	\$65,266,322	\$66,091,183	\$68,375,989
Grande Ronde Hospital	\$50,016,149	\$52,761,194	\$56,872,825	\$66,106,924	\$67,097,698
Tillamook County Gen Hospital	\$39,601,122	\$45,885,262	\$54,563,767	\$58,031,773	\$62,588,374
St Alphonsus Med Ctr-Ontario	\$41,682,285	\$43,537,261	\$48,166,779	\$51,863,427	\$53,685,709
St Anthony Hospital	\$37,035,930	\$47,151,071	\$45,584,959	\$51,098,486	\$49,287,368
Curry General Hospital	\$17,970,558	\$22,172,813	\$25,025,426	\$25,239,080	\$27,821,868
St Alphonsus Med Ctr-Baker City	\$22,628,269	\$23,987,541	\$21,734,782	\$22,495,523	\$23,406,166
Lake District Hospital	\$13,127,249	\$15,015,561	\$16,567,960	\$17,787,629	\$19,650,289
Blue Mountain Hospital	\$10,957,585	\$12,392,367	\$14,270,528	\$16,020,687	\$18,064,096
Wallowa Memorial Hospital	\$12,218,321	\$12,126,334	\$13,567,381	\$14,789,941	\$16,920,273
Harney District Hospital	\$11,616,866	\$14,326,068	\$15,858,129	\$17,414,545	\$15,822,353
Pioneer Memorial Heppner	\$5,514,398	\$5,370,696	\$6,325,899	\$6,241,630	\$7,372,344
Type B Hospitals					
Samaritan Lebanon Hospital	\$59,177,996	\$67,037,609	\$74,223,202	\$82,757,720	\$86,115,777
Providence Newberg Med Center	\$61,651,000	\$70,895,424	\$78,008,401	\$82,694,305	\$85,061,193
Columbia Memorial Hospital	\$50,854,197	\$55,645,627	\$65,919,816	\$72,785,799	\$81,858,126
Mid-Columbia Med Center	\$73,124,855	\$79,414,740	\$76,270,145	\$90,226,564	\$78,677,172
Samaritan Pacific Comm Hospital	\$47,991,196	\$53,553,926	\$60,212,301	\$66,841,815	\$67,030,045
St Charles - Redmond	\$49,960,121	\$57,768,477	\$61,213,960	\$64,118,560	\$65,934,665
Legacy Silverton Med Ctr	\$67,311,873	\$71,927,742	\$76,909,772	\$82,274,834	\$65,386,719
Providence Hood River Hospital	\$51,762,000	\$54,231,401	\$56,973,838	\$63,130,225	\$65,258,638
PeaceHealth Peace Harbor	\$41,678,328	\$53,988,215	\$52,591,002	\$52,821,338	\$53,824,056
Providence Seaside Hospital	\$36,717,000	\$39,160,140	\$40,253,071	\$44,836,094	\$48,511,260
Ashland Comm Hospital	\$32,410,142	\$33,029,430	\$37,178,791	\$44,133,008	\$46,749,017
Samaritan North Lincoln Hospital	\$31,149,394	\$33,793,832	\$38,295,910	\$42,770,822	\$45,141,826
Santiam Memorial Hospital	\$26,236,344	\$27,794,488	\$31,082,890	\$34,641,350	\$37,420,825
St Charles - Prineville	\$19,698,161	\$21,810,236	\$21,540,929	\$23,454,532	\$26,317,097
PeaceHealth Cottage Grove	\$18,769,290	\$21,620,639	\$21,075,556	\$22,225,578	\$24,470,217
St Charles - Madras	\$16,925,745	\$17,503,572	\$20,360,255	\$20,565,175	\$20,552,624
West Valley Hospital	\$15,203,853	\$17,589,648	\$19,599,521	\$19,621,759	\$20,277,305
Coquille Valley Hospital	\$17,304,809	\$16,089,980	\$14,559,757	\$17,999,441	\$19,021,748
Lower Umpqua Hospital	\$11,870,231	\$13,515,733	\$14,987,522	\$15,358,187	\$16,978,842
Southern Coos Hospital	\$9,620,479	\$10,746,845	\$12,402,072	\$11,717,476	\$12,960,580

APPENDIX— Detailed Data by Hospital

Operating Expense - Total Dollar Amounts, Year to date

Hospital Name	Q3 2013	Q3 2014	Q3 2015	Q3 2016	Q3 2017
DRG Hospitals					
OHSU Hospital	\$889,466,981	\$969,732,789	\$1,074,231,162	\$1,194,019,840	\$1,285,641,269
Providence St Vincent Med Ctr	\$543,545,000	\$519,290,850	\$541,685,830	\$574,441,470	\$601,401,526
Providence Portland Med Center	\$484,521,000	\$478,249,446	\$532,171,580	\$575,436,259	\$599,599,814
Legacy Emanuel Med Center	\$388,922,468	\$425,442,140	\$448,494,691	\$490,353,229	\$550,629,348
Salem Hospital	\$403,236,148	\$437,631,572	\$465,968,124	\$498,515,906	\$513,232,888
PeaceHealth Sacred Heart Riverbend	\$376,474,873	\$372,121,377	\$394,592,467	\$427,411,092	\$454,615,830
St Charles - Bend	\$317,423,948	\$337,520,321	\$372,495,248	\$403,495,959	\$435,267,807
Asante Rogue Med Center	\$263,912,447	\$284,213,811	\$303,117,114	\$327,684,506	\$349,344,903
Good Samaritan Regional Med Ctr	\$252,306,260	\$249,460,974	\$272,676,351	\$305,606,441	\$325,211,057
Adventist Med Center	\$238,970,214	\$258,693,352	\$255,700,116	\$265,344,727	\$258,946,700
Legacy Good Samaritan Med Ctr	\$202,005,310	\$209,556,746	\$230,379,197	\$235,697,975	\$237,958,624
Sky Lakes Med Center	\$123,350,172	\$135,405,445	\$147,779,893	\$167,560,529	\$173,058,945
Providence Medford Med Center	\$127,636,000	\$138,090,792	\$144,453,857	\$157,386,817	\$171,721,482
Mercy Med Center	\$126,305,907	\$136,386,051	\$145,399,130	\$150,765,737	\$159,421,699
Legacy Meridian Park Med Center	\$122,842,648	\$136,452,441	\$143,794,159	\$151,035,473	\$153,132,602
Tuality Healthcare	\$122,362,058	\$131,970,517	\$132,474,969	\$138,306,473	\$142,872,305
Samaritan Albany Hospital	\$117,292,579	\$120,071,594	\$129,571,015	\$128,634,488	\$141,400,450
Bay Area Hospital	\$97,392,830	\$105,681,381	\$113,477,322	\$126,330,890	\$134,237,803
Asante Three Rivers Med Center	\$87,232,177	\$94,687,983	\$105,359,004	\$115,286,736	\$125,445,987
McKenzie-Willamette Med Ctr	\$92,274,912	\$94,617,385	\$102,718,026	\$111,031,177	\$119,652,588
Legacy Mt Hood Med Center	\$81,346,204	\$88,454,751	\$97,363,844	\$106,272,309	\$108,530,938
Providence Willamette Falls	\$70,743,216	\$79,686,190	\$85,628,804	\$92,366,614	\$94,211,408
PeaceHealth Sacred Heart University	\$68,953,035	\$75,173,203	\$83,704,974	\$89,684,491	\$88,706,608
Providence Milwaukie Hospital	\$63,524,000	\$66,822,349	\$69,474,149	\$74,698,394	\$78,947,465
Willamette Valley Med Ctr	\$67,568,648	\$68,998,556	\$70,674,262	\$73,112,409	\$73,952,290
Shriners	\$29,371,992	\$27,905,208	\$27,505,475	\$28,155,160	\$31,545,798
Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
Type A Hospitals					
Grande Ronde Hospital	\$49,517,483	\$51,219,285	\$54,971,955	\$64,296,561	\$72,559,196
Good Shepherd Med Center	\$50,365,952	\$54,621,310	\$57,321,462	\$60,955,743	\$66,425,734
Tillamook County Gen Hospital	\$40,624,915	\$46,207,343	\$53,316,565	\$54,055,813	\$59,493,260
St Alphonsus Med Ctr-Ontario	\$46,627,836	\$45,427,276	\$48,130,879	\$52,544,961	\$55,216,073
St Anthony Hospital	\$43,340,944	\$43,319,956	\$43,287,865	\$45,191,096	\$46,122,465
Curry General Hospital	\$18,232,499	\$22,357,967	\$26,539,237	\$26,198,008	\$31,617,918
St Alphonsus Med Ctr-Baker City	\$24,175,256	\$25,121,376	\$23,410,223	\$24,137,635	\$23,856,916
Lake District Hospital	\$14,711,740	\$15,773,383	\$17,573,772	\$19,246,472	\$20,975,239
Harney District Hospital	\$14,079,826	\$15,979,941	\$16,740,137	\$17,212,806	\$18,837,758
Blue Mountain Hospital	\$13,536,075	\$13,963,287	\$15,428,031	\$16,330,849	\$18,782,728
Wallowa Memorial Hospital	\$13,422,061	\$12,911,822	\$13,555,347	\$15,646,767	\$16,332,187
Pioneer Memorial Heppner	\$6,320,466	\$6,707,847	\$7,308,240	\$7,862,912	\$8,556,012
Legacy Silverton Med Ctr	\$71,450,536	\$75,966,073	\$82,100,848	\$86,558,526	\$97,800,729
Samaritan Lebanon Hospital	\$64,265,247	\$69,682,345	\$77,274,264	\$84,125,680	\$92,858,677
Mid-Columbia Med Center	\$77,445,154	\$81,922,875	\$79,855,745	\$95,109,715	\$87,393,294
Providence Newberg Med Center	\$61,983,000	\$67,092,389	\$71,189,066	\$77,508,344	\$79,180,409
Columbia Memorial Hospital	\$49,610,753	\$54,363,197	\$63,981,093	\$70,280,174	\$76,334,450
St Charles - Redmond	\$55,599,686	\$60,759,869	\$66,492,720	\$71,141,199	\$73,285,439
Samaritan Pacific Comm Hospital	\$48,702,287	\$54,493,692	\$59,309,443	\$66,355,124	\$69,454,839
Providence Hood River Hospital	\$51,323,000	\$59,172,555	\$62,240,243	\$69,424,326	\$69,169,697
PeaceHealth Peace Harbor	\$46,120,696	\$52,496,010	\$54,348,546	\$56,224,475	\$59,162,049
Providence Seaside Hospital	\$37,909,000	\$39,362,390	\$44,707,316	\$50,508,027	\$51,340,206
Samaritan North Lincoln Hospital	\$33,905,407	\$35,744,843	\$40,448,181	\$44,283,945	\$47,833,826
Ashland Comm Hospital	\$35,446,269	\$38,835,021	\$35,072,859	\$41,056,262	\$39,404,406
Santiam Memorial Hospital	\$28,717,781	\$30,609,204	\$31,123,429	\$33,953,065	\$36,672,729
St Charles - Prineville	\$22,163,256	\$25,510,219	\$22,972,035	\$25,821,325	\$29,452,547
PeaceHealth Cottage Grove	\$20,987,747	\$20,452,704	\$22,745,294	\$25,896,927	\$27,717,764
St Charles - Madras	\$20,516,998	\$19,315,380	\$22,962,721	\$24,572,332	\$25,770,398
Coquille Valley Hospital	\$16,832,380	\$17,433,755	\$19,746,315	\$20,757,070	\$19,833,496
Lower Umpqua Hospital	\$15,060,606	\$16,224,506	\$18,791,759	\$19,064,689	\$19,426,353
West Valley Hospital	\$14,970,317	\$15,679,250	\$16,675,199	\$17,704,117	\$18,555,563
Southern Coos Hospital	\$10,241,429	\$11,744,040	\$13,114,440	\$13,000,490	\$14,042,537

APPENDIX— Detailed Data by Hospital

Operating Margin - Percent of Gross Patient Revenue, Year to date

Hospital Name	Q3 2013	Q3 2014	Q3 2015	Q3 2016	Q3 2017
DRG Hospitals					
McKenzie-Willamette Med Ctr	7.6%	11.9%	25.0%	24.5%	20.3%
Willamette Valley Med Ctr	5.0%	9.9%	9.1%	8.4%	12.5%
Legacy Meridian Park Med Center	10.9%	7.8%	12.4%	12.8%	11.1%
Mercy Med Center	7.7%	9.4%	13.8%	14.3%	10.7%
PeaceHealth Sacred Heart Riverbend	7.0%	16.6%	17.6%	11.4%	10.2%
Providence St Vincent Med Ctr	7.6%	8.2%	9.7%	8.3%	8.4%
Salem Hospital	4.6%	5.1%	7.6%	5.2%	7.7%
Bay Area Hospital	5.2%	4.0%	6.8%	5.5%	6.9%
Legacy Good Samaritan Med Ctr	3.9%	5.0%	7.2%	4.8%	6.4%
Asante Three Rivers Med Center	-0.2%	7.0%	7.6%	7.6%	6.0%
Legacy Mt Hood Med Center	6.8%	9.5%	10.1%	7.4%	5.2%
Sky Lakes Med Center	6.2%	9.2%	12.2%	11.3%	5.2%
OHSU Hospital	6.3%	6.3%	8.2%	5.8%	4.9%
Asante Rogue Med Center	6.6%	10.2%	15.0%	10.9%	4.5%
St Charles - Bend	1.8%	7.1%	6.9%	5.7%	1.5%
Adventist Med Center	-1.0%	-5.3%	2.4%	0.2%	1.0%
Legacy Emanuel Med Center	2.7%	6.9%	6.4%	8.5%	0.8%
Providence Willamette Falls	-4.2%	1.0%	4.7%	4.8%	0.5%
Tuality Healthcare	-1.7%	0.3%	-3.7%	-2.0%	0.0%
Providence Portland Med Center	-0.6%	-3.3%	1.2%	1.7%	-0.4%
Samaritan Albany Hospital	-3.7%	1.6%	3.8%	-0.9%	-3.1%
Good Samaritan Regional Med Ctr	-3.9%	-2.1%	2.1%	-0.9%	-3.3%
Providence Milwaukie Hospital	1.4%	-3.8%	2.1%	-4.4%	-3.7%
PeaceHealth Sacred Heart University	-1.7%	-1.5%	0.1%	-8.9%	-4.7%
Providence Medford Med Center	-4.3%	-7.1%	-12.9%	-14.3%	-14.7%
Shriners	-141.0%	-150.2%	-169.0%	-133.0%	-128.2%
Kaiser Sunnyside Med Center	NA	NA	NA	NA	NA
Kaiser Westside Med Ctr	NA	NA	NA	NA	NA
Type A Hospitals					
St Anthony Hospital	-12.8%	9.1%	5.3%	12.8%	13.3%
Good Shepherd Med Center	14.1%	12.7%	16.7%	13.6%	8.8%
Wallowa Memorial Hospital	-9.1%	-5.9%	1.0%	-4.2%	6.7%
Tillamook County Gen Hospital	-0.6%	1.1%	4.6%	8.2%	6.2%
St Alphonsus Med Ctr-Ontario	-6.8%	3.2%	8.3%	7.1%	2.9%
St Alphonsus Med Ctr-Baker City	-4.2%	-2.2%	-4.5%	-2.9%	2.8%
Blue Mountain Hospital	-19.4%	-9.4%	-4.7%	0.2%	0.6%
Grande Ronde Hospital	3.7%	5.9%	7.0%	5.6%	-1.0%
Lake District Hospital	-6.0%	-2.0%	-4.2%	-5.0%	-5.6%
Pioneer Memorial Hoppner	-9.1%	-18.9%	-10.4%	-21.3%	-9.3%
Curry General Hospital	3.1%	0.4%	-1.8%	-2.0%	-12.0%
Harney District Hospital	-15.3%	-1.9%	-0.7%	4.5%	-12.2%
Ashland Comm Hospital	-6.8%	-16.2%	6.4%	9.6%	17.9%
Providence Newberg Med Center	4.5%	8.3%	11.4%	8.6%	11.1%
West Valley Hospital	3.7%	11.5%	17.2%	11.6%	10.0%
St Charles - Prineville	-6.3%	2.7%	15.7%	11.6%	9.3%
Columbia Memorial Hospital	5.8%	5.4%	5.9%	6.1%	9.2%
Samaritan North Lincoln Hospital	-3.8%	-1.3%	-1.5%	1.5%	6.7%
St Charles - Redmond	3.5%	9.2%	9.3%	7.7%	6.5%
Santiam Memorial Hospital	-8.3%	-8.9%	1.7%	3.2%	2.9%
Samaritan Lebanon Hospital	-1.6%	2.2%	3.4%	5.2%	1.1%
Samaritan Pacific Comm Hospital	1.0%	1.6%	3.2%	3.4%	0.6%
Providence Seaside Hospital	-1.8%	1.2%	-4.2%	-7.8%	-1.1%
Coquille Valley Hospital	3.9%	1.1%	-32.8%	-12.9%	-2.7%
Lower Umpqua Hospital	-13.3%	-2.8%	-10.4%	-10.2%	-3.8%
Providence Hood River Hospital	1.3%	-8.1%	-6.5%	-8.7%	-4.0%
PeaceHealth Cottage Grove	-3.3%	7.9%	-3.1%	-6.0%	-4.0%
Mid-Columbia Med Center	-1.4%	1.1%	1.8%	1.4%	-4.1%
St Charles - Madras	-19.7%	-5.3%	6.0%	3.7%	-4.2%
PeaceHealth Peace Harbor	-4.9%	8.1%	4.9%	1.1%	-5.2%
Southern Coos Hospital	-6.3%	-9.1%	1.3%	-4.2%	-7.2%
Legacy Silverton Med Ctr	-1.8%	-1.2%	-1.3%	1.2%	-15.3%

APPENDIX— Detailed Data by Hospital

Total Margin - Percent of Gross Patient Revenue, Year to date

Hospital Name	Q3 2013	Q3 2014	Q3 2015	Q3 2016	Q3 2017
DRG Hospitals					
McKenzie-Willamette Med Ctr	7.6%	11.9%	25.0%	24.5%	20.3%
Legacy Meridian Park Med Center	17.4%	12.3%	12.1%	17.8%	18.5%
Mercy Med Center	10.5%	11.2%	12.9%	17.2%	16.2%
Salem Hospital	11.4%	7.7%	6.3%	8.5%	16.0%
Willamette Valley Med Ctr	5.0%	9.9%	9.1%	8.4%	12.5%
PeaceHealth Sacred Heart Riverbend	7.3%	16.9%	17.7%	12.0%	11.0%
St Charles - Bend	13.8%	11.5%	-1.6%	10.9%	10.3%
Legacy Good Samaritan Med Ctr	7.3%	7.2%	7.0%	7.3%	10.1%
Providence St Vincent Med Ctr	7.6%	8.2%	9.7%	9.0%	9.7%
Bay Area Hospital	3.7%	6.1%	7.7%	7.1%	7.6%
Asante Three Rivers Med Center	11.3%	9.3%	11.4%	8.3%	7.5%
Sky Lakes Med Center	7.8%	10.1%	13.8%	12.6%	7.4%
Legacy Mt Hood Med Center	8.1%	10.4%	9.9%	8.7%	7.2%
OHSU Hospital	6.8%	7.4%	8.4%	7.6%	6.4%
Asante Rogue Med Center	15.3%	11.7%	17.5%	11.5%	6.0%
Legacy Emanuel Med Center	4.3%	7.7%	6.1%	9.5%	3.5%
Tuality Healthcare	-0.5%	1.8%	-3.4%	-0.3%	1.8%
Adventist Med Center	-1.0%	-5.3%	2.4%	0.2%	1.0%
Providence Willamette Falls	-4.2%	1.0%	4.7%	5.0%	0.1%
Providence Portland Med Center	-1.0%	-3.3%	1.2%	1.7%	0.0%
Good Samaritan Regional Med Ctr	-3.3%	-1.6%	2.6%	-0.6%	-2.8%
Samaritan Albany Hospital	-3.4%	1.8%	4.1%	-0.6%	-2.9%
Providence Milwaukie Hospital	1.4%	-3.8%	2.1%	-4.4%	-3.6%
PeaceHealth Sacred Heart University	-1.3%	-1.2%	0.2%	-7.8%	-3.7%
Providence Medford Med Center	-4.3%	-7.1%	-12.9%	-13.9%	-14.8%
Shriners	-141.0%	-150.2%	-169.0%	-133.0%	-128.2%
Kaiser Sunnyside Med Center	NA	NA	NA	NA	NA
Kaiser Westside Med Ctr	NA	NA	NA	NA	NA
Type A Hospitals					
St Anthony Hospital	-2.1%	10.6%	4.5%	14.9%	19.9%
Wallowa Memorial Hospital	1.8%	0.4%	7.8%	1.8%	12.6%
Good Shepherd Med Center	21.1%	14.8%	21.2%	15.8%	12.1%
Pioneer Memorial Heppner	9.8%	3.8%	8.2%	3.0%	9.6%
Blue Mountain Hospital	-7.2%	0.9%	3.9%	8.6%	7.6%
Tillamook County Gen Hospital	1.9%	3.0%	5.5%	9.1%	6.7%
St Alphonsus Med Ctr-Ontario	-4.8%	4.4%	7.1%	8.5%	6.1%
St Alphonsus Med Ctr-Baker City	-3.8%	-1.4%	-5.1%	-2.7%	3.3%
Lake District Hospital	-1.5%	1.8%	5.0%	3.1%	2.1%
Grande Ronde Hospital	8.0%	7.4%	7.6%	9.7%	0.7%
Curry General Hospital	5.8%	2.9%	0.8%	2.0%	-5.5%
Harney District Hospital	-5.6%	5.2%	5.9%	10.9%	-10.9%
Samaritan North Lincoln Hospital	-1.2%	1.1%	0.8%	3.5%	18.4%
Ashland Comm Hospital	-6.6%	-16.2%	6.4%	9.6%	17.9%
Columbia Memorial Hospital	7.1%	5.8%	4.8%	7.6%	12.4%
Providence Newberg Med Center	4.5%	8.3%	11.4%	8.7%	11.2%
West Valley Hospital	3.7%	11.5%	17.2%	11.5%	9.9%
St Charles - Prineville	-6.1%	2.9%	15.9%	11.9%	9.4%
St Charles - Redmond	3.5%	9.3%	9.3%	7.7%	6.7%
Lower Umpqua Hospital	-2.5%	5.5%	-2.3%	-0.1%	3.8%
Santiam Memorial Hospital	-8.1%	-8.8%	1.5%	3.4%	3.1%
Samaritan Lebanon Hospital	-0.4%	2.9%	4.3%	5.9%	1.7%
Samaritan Pacific Comm Hospital	2.6%	3.0%	4.5%	4.6%	1.5%
Coquille Valley Hospital	7.6%	5.0%	-29.4%	-7.8%	0.9%
Providence Seaside Hospital	-1.8%	1.2%	-4.2%	-7.8%	-0.9%
PeaceHealth Cottage Grove	-2.7%	8.4%	-2.8%	-4.4%	-1.1%
Southern Coos Hospital	5.3%	13.5%	6.2%	1.9%	-1.1%
Providence Hood River Hospital	1.4%	-8.1%	-6.5%	-8.6%	-3.5%
Mid-Columbia Med Center	-0.7%	1.2%	2.6%	1.5%	-3.7%
St Charles - Madras	-19.7%	-5.2%	6.7%	4.0%	-4.1%
PeaceHealth Peace Harbor	-4.2%	8.4%	4.9%	1.8%	-4.4%
Legacy Silverton Med Ctr	-2.8%	-2.2%	-1.0%	1.2%	-15.0%
Type B Hospitals					

APPENDIX— Detailed Data by Hospital

Charity Care - Total Charges, Year to date

	Hospital Name	Q3 2013	Q3 2014	Q3 2015	Q3 2016	Q3 2017
DRG Hospitals	Legacy Emanuel Med Center	\$49,894,013	\$22,737,983	\$21,920,620	\$35,231,650	\$38,966,143
	OHSU Hospital	\$69,450,256	\$37,001,097	\$21,920,737	\$26,134,773	\$23,858,302
	Providence St Vincent Med Ctr	\$46,764,000	\$23,402,432	\$14,918,167	\$19,282,422	\$18,001,451
	Providence Portland Med Center	\$46,657,000	\$20,983,625	\$13,236,192	\$12,800,986	\$17,210,171
	Salem Hospital	\$41,855,987	\$16,999,997	\$15,253,231	\$17,161,032	\$16,699,056
	Legacy Mt Hood Med Center	\$18,904,371	\$6,971,650	\$9,251,982	\$13,197,059	\$14,737,391
	Asante Rogue Med Center	\$29,402,533	\$12,448,132	\$7,076,144	\$10,119,867	\$14,263,090
	Legacy Good Samaritan Med Ctr	\$24,655,188	\$8,225,983	\$8,508,608	\$10,965,907	\$13,077,162
	St Charles - Bend	\$20,879,228	\$11,183,099	\$6,786,982	\$4,406,073	\$11,748,820
	Legacy Meridian Park Med Center	\$12,436,275	\$5,097,384	\$5,160,780	\$8,401,619	\$10,995,091
	PeaceHealth Sacred Heart Riverbend	\$32,908,539	\$15,719,073	\$5,524,202	\$7,969,150	\$10,200,461
	Asante Three Rivers Med Center	\$16,899,550	\$5,656,692	\$5,096,695	\$5,473,154	\$7,670,228
	Providence Medford Med Center	\$21,243,000	\$13,454,121	\$6,209,027	\$9,224,167	\$7,407,397
	Tuality Healthcare	\$7,752,244	\$5,704,216	\$3,701,040	\$5,835,915	\$7,085,225
	Sky Lakes Med Center	\$12,241,650	\$8,410,907	\$4,828,411	\$6,674,359	\$7,052,086
	Good Samaritan Regional Med Ctr	\$19,065,501	\$5,712,889	\$4,710,423	\$6,504,327	\$6,763,662
	Adventist Med Center	\$13,268,247	\$15,673,358	\$6,407,728	\$4,957,748	\$4,914,085
	Providence Milwaukie Hospital	\$9,642,000	\$4,214,669	\$3,124,836	\$2,630,070	\$4,020,561
	Mercy Med Center	\$11,622,734	\$2,930,119	\$367,079	\$2,418,945	\$3,931,443
	Providence Willamette Falls	\$9,120,536	\$2,947,025	\$2,598,327	\$2,229,687	\$3,183,057
	Samaritan Albany Hospital	\$7,354,487	\$3,467,528	\$2,723,083	\$3,690,754	\$3,012,146
	PeaceHealth Sacred Heart University	\$7,763,678	\$3,523,703	\$896,213	\$1,819,015	\$2,618,472
	Bay Area Hospital	\$4,657,386	\$1,790,266	\$1,174,122	\$1,837,050	\$1,633,960
	Willamette Valley Med Ctr	\$1,985,471	\$953,018	\$550,431	\$494,460	\$500,187
	Shriners	\$547,687	\$944,610	\$145,224	\$218,543	\$272,073
McKenzie-Willamette Med Ctr	\$4,142,928	\$513,229	\$16,807	\$61,106	\$19,790	
Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0	
Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0	
Type A Hospitals	Good Shepherd Med Center	\$7,836,200	\$2,631,250	\$2,183,701	\$2,294,606	\$3,458,411
	St Alphonsus Med Ctr-Ontario	\$3,942,152	\$3,788,370	\$1,796,147	\$2,877,778	\$3,145,935
	Grande Ronde Hospital	\$3,006,864	\$1,386,907	\$1,261,770	\$1,804,173	\$2,476,543
	Tillamook County Gen Hospital	\$5,069,499	\$2,470,956	\$2,779,151	\$1,592,129	\$986,865
	St Anthony Hospital	\$1,862,204	\$1,213,531	\$669,593	\$838,873	\$966,278
	St Alphonsus Med Ctr-Baker City	\$1,188,775	\$464,513	\$528,362	\$486,174	\$453,553
	Lake District Hospital	\$340,569	\$182,850	\$158,346	\$324,980	\$383,076
	Wallowa Memorial Hospital	\$256,323	\$92,408	\$115,200	\$120,946	\$256,795
	Curry General Hospital	\$989,106	\$254,412	\$243,503	\$261,618	\$208,998
	Harney District Hospital	\$387,438	\$284,909	\$171,202	\$149,804	\$154,829
Type B Hospitals	Blue Mountain Hospital	\$673,972	\$127,783	\$90,455	-\$42,998	\$75,155
	Pioneer Memorial Heppner	\$53,139	\$80,512	\$76,477	\$33,463	\$57,145
	Legacy Silverton Med Ctr	\$8,446,973	\$5,317,849	\$1,973,588	\$2,130,853	\$5,970,864
	Mid-Columbia Med Center	\$4,668,596	\$3,608,157	\$4,074,883	\$2,213,757	\$3,899,649
	Samaritan Lebanon Hospital	\$4,151,948	\$2,595,869	\$2,384,545	\$3,110,231	\$3,619,156
	Providence Newberg Med Center	\$8,073,000	\$3,785,654	\$3,335,562	\$3,510,063	\$3,430,078
	St Charles - Redmond	\$4,820,870	\$2,200,961	\$1,754,644	\$1,427,826	\$2,938,178
	Samaritan Pacific Comm Hospital	\$3,513,667	\$1,685,843	\$1,216,189	\$2,545,095	\$2,763,171
	Providence Hood River Hospital	\$4,772,000	\$3,048,076	\$1,899,229	\$2,319,803	\$2,591,609
	Ashland Comm Hospital	\$1,255,833	\$770,751	\$623,395	\$1,181,235	\$1,928,990
	Columbia Memorial Hospital	\$2,453,817	\$1,595,575	\$1,274,675	\$1,729,214	\$1,872,041
	Samaritan North Lincoln Hospital	\$2,195,260	\$1,598,025	\$974,551	\$1,696,699	\$1,858,787
	Providence Seaside Hospital	\$4,483,000	\$1,420,348	\$1,601,974	\$920,056	\$1,380,275
	PeaceHealth Peace Harbor	\$3,438,434	\$1,245,087	\$750,249	\$632,110	\$1,203,247
	St Charles - Prineville	\$1,605,086	\$761,219	\$712,622	\$479,671	\$1,142,560
St Charles - Madras	\$1,343,261	\$678,046	\$513,576	\$429,766	\$848,970	
West Valley Hospital	\$1,733,539	\$653,870	\$661,193	\$651,248	\$810,547	
Santiam Memorial Hospital	\$1,028,013	\$667,377	\$283,421	\$443,378	\$625,835	
PeaceHealth Cottage Grove	\$1,292,544	\$522,568	\$331,505	\$281,361	\$582,102	
Coquille Valley Hospital	\$194,618	\$200,137	\$85,091	\$92,990	\$168,688	
Lower Umpqua Hospital	\$549,025	\$538,313	\$107,382	\$148,415	\$129,812	
Southern Coos Hospital	\$187,549	\$67,115	\$105,906	\$31,872	\$47,247	

APPENDIX— Detailed Data by Hospital

Bad Debt - Total Charges, Year to Date

Hospital Name	Q3 2013	Q3 2014	Q3 2015	Q3 2016	Q3 2017
Salem Hospital	\$28,454,230	\$15,145,715	\$18,484,993	\$21,839,956	\$26,428,717
OHSU Hospital	\$40,146,652	\$25,606,140	\$12,129,551	\$11,834,864	\$9,947,601
PeaceHealth Sacred Heart Riverbend	\$20,021,131	\$3,187,941	\$8,353,484	\$11,971,424	\$7,578,196
Tuality Healthcare	\$13,019,054	\$6,631,735	\$6,506,035	\$9,027,027	\$7,371,907
Asante Rogue Med Center	\$5,296,767	\$1,320,272	\$2,126,043	\$2,732,016	\$5,936,586
Legacy Emanuel Med Center	\$22,913,109	\$11,685,250	-\$2,003,404	\$3,160,486	\$5,900,769
Adventist Med Center	\$15,598,211	\$2,703,415	\$4,347,219	\$1,525,450	\$5,568,364
Asante Three Rivers Med Center	\$3,419,933	\$1,786,406	\$1,480,977	\$1,693,930	\$4,607,463
McKenzie-Willamette Med Ctr	\$8,927,617	\$6,782,629	\$4,121,481	\$5,932,021	\$4,416,399
St Charles - Bend	\$14,725,146	\$4,349,453	\$2,384,692	\$7,712,406	\$4,346,979
Mercy Med Center	\$6,496,082	\$5,422,986	\$3,943,281	-\$1,268,141	\$3,857,293
Providence St Vincent Med Ctr	\$9,575,000	\$5,492,679	\$594,680	\$2,556,328	\$2,698,383
PeaceHealth Sacred Heart University	\$4,932,364	\$1,222,009	\$2,481,384	\$3,336,569	\$2,192,741
Willamette Valley Med Ctr	\$5,976,758	\$3,793,379	\$2,583,745	\$2,277,546	\$2,161,536
Samaritan Albany Hospital	\$3,987,936	\$2,140,048	\$3,516,808	\$1,474,677	\$2,111,825
Sky Lakes Med Center	\$10,281,717	\$12,037,108	\$8,905,827	\$13,112,020	\$1,975,673
Good Samaritan Regional Med Ctr	\$4,958,767	\$5,716,034	\$3,971,969	\$3,342,102	\$1,972,606
Providence Portland Med Center	\$6,949,000	\$4,052,132	\$1,458,939	\$2,556,261	\$1,106,621
Providence Willamette Falls	\$3,257,414	\$2,189,689	\$1,099,835	\$1,195,111	\$1,069,219
Legacy Good Samaritan Med Ctr	\$6,956,596	\$3,387,141	-\$566,720	\$1,182,700	\$933,174
Bay Area Hospital	\$9,178,749	\$5,361,417	\$679,341	\$1,050,095	\$725,763
Providence Milwaukie Hospital	\$1,777,000	\$1,666,786	\$703,804	\$704,813	\$657,051
Legacy Meridian Park Med Center	\$6,511,039	\$3,443,275	\$2,138,798	\$1,375,782	\$594,235
Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
Shriners	\$0	\$0	\$0	\$0	\$0
Providence Medford Med Center	\$2,650,000	-\$2,599,791	\$1,334,822	-\$4,396,585	-\$114,359
Legacy Mt Hood Med Center	\$10,360,140	\$5,412,081	\$2,334,786	-\$439,170	-\$170,385
Good Shepherd Med Center	\$4,060,217	\$3,470,650	\$2,544,812	\$2,707,963	\$2,901,909
Tillamook County Gen Hospital	\$894,471	\$804,785	\$691,670	\$795,922	\$2,078,605
Grande Ronde Hospital	\$2,252,455	\$1,867,896	\$816,444	\$1,338,230	\$1,570,987
St Alphonsus Med Ctr-Ontario	\$2,771,609	\$2,414,618	\$1,482,817	\$1,074,473	\$1,450,486
Harney District Hospital	\$1,186,732	\$842,889	\$1,062,086	\$1,096,020	\$1,149,829
Curry General Hospital	\$229,048	\$14,938	\$753,215	\$1,039,624	\$825,431
St Anthony Hospital	\$2,056,104	\$2,116,769	\$534,763	\$879,451	\$645,521
Blue Mountain Hospital	\$576,689	\$472,335	\$407,456	\$266,866	\$590,419
Wallowa Memorial Hospital	\$280,662	\$446,010	\$130,573	\$367,452	\$509,079
Lake District Hospital	\$887,311	\$489,471	\$503,487	\$545,183	\$362,925
St Alphonsus Med Ctr-Baker City	\$1,010,887	\$780,267	\$316,191	\$444,275	\$355,795
Pioneer Memorial Heppner	\$213,365	\$84,617	\$55,000	\$77,137	\$125,613
Samaritan Pacific Comm Hospital	\$2,890,147	\$1,816,000	\$2,510,305	\$3,073,658	\$3,578,353
Mid-Columbia Med Center	\$3,774,145	\$1,559,471	\$1,454,624	\$1,841,070	\$2,953,182
Columbia Memorial Hospital	\$3,569,713	\$3,504,397	\$3,220,332	\$1,788,623	\$2,930,467
Samaritan Lebanon Hospital	\$3,196,589	\$1,584,873	\$2,722,166	\$1,552,143	\$1,815,917
West Valley Hospital	\$1,979,428	\$1,177,911	\$1,453,981	\$1,739,115	\$1,682,909
Santiam Memorial Hospital	\$2,641,851	\$1,767,519	\$1,106,588	\$1,434,505	\$1,548,286
St Charles - Prineville	\$1,138,712	\$585,801	\$230,406	\$1,012,913	\$1,136,015
Providence Seaside Hospital	\$690,000	\$1,026,323	\$471,416	\$549,621	\$1,001,682
Coquille Valley Hospital	\$1,142,302	\$1,431,158	\$2,471,667	\$772,937	\$942,972
Providence Newberg Med Center	\$1,101,000	\$1,200,264	\$769,883	\$723,216	\$792,090
PeaceHealth Peace Harbor	\$1,439,830	\$812,278	\$1,202,803	\$1,134,573	\$709,681
PeaceHealth Cottage Grove	\$1,552,148	\$877,014	\$636,070	\$826,039	\$639,771
Lower Umpqua Hospital	\$534,225	\$80,696	\$474,796	\$605,209	\$547,646
Legacy Silverton Med Ctr	\$3,050,680	-\$358,355	\$2,389,064	\$1,044,700	\$464,107
Samaritan North Lincoln Hospital	\$1,923,789	\$1,451,846	\$1,799,308	\$449,069	\$461,671
St Charles - Redmond	\$3,651,433	\$1,314,145	\$1,190,949	\$2,280,570	\$408,047
St Charles - Madras	\$1,460,728	\$1,092,138	\$725,377	\$772,014	\$355,129
Providence Hood River Hospital	\$411,000	\$687,727	\$329,647	\$102,724	\$352,076
Southern Coos Hospital	\$685,573	\$637,946	\$439,777	\$137,399	\$291,668
Ashland Comm Hospital	\$1,195,153	\$1,909,709	-\$40,917	\$554,461	-\$2,415,277

APPENDIX— Detailed Data by Hospital

Uncompensated Care - Total Charges, Year to Date

	Hospital Name	Q3 2013	Q3 2014	Q3 2015	Q3 2016	Q3 2017
DRG Hospitals	Legacy Emanuel Med Center	\$72,807,122	\$34,423,233	\$19,917,216	\$38,392,136	\$44,866,912
	Salem Hospital	\$70,310,217	\$32,145,712	\$33,738,224	\$39,000,988	\$43,127,773
	OHSU Hospital	\$109,596,908	\$62,607,237	\$34,050,288	\$37,969,637	\$33,805,903
	Providence St Vincent Med Ctr	\$56,339,000	\$28,895,111	\$15,512,847	\$21,838,750	\$20,699,834
	Asante Rogue Med Center	\$34,699,300	\$13,768,404	\$9,202,187	\$12,851,883	\$20,199,676
	Providence Portland Med Center	\$53,606,000	\$25,035,757	\$14,695,131	\$15,357,247	\$18,316,792
	PeaceHealth Sacred Heart Riverbend	\$52,929,670	\$18,907,014	\$13,877,686	\$19,940,574	\$17,778,657
	St Charles - Bend	\$35,604,374	\$15,532,552	\$9,171,674	\$12,118,479	\$16,095,799
	Legacy Mt Hood Med Center	\$29,264,511	\$12,383,731	\$11,586,768	\$12,757,889	\$14,567,006
	Tuality Healthcare	\$20,771,298	\$12,335,951	\$10,207,075	\$14,862,942	\$14,457,132
	Legacy Good Samaritan Med Ctr	\$31,611,784	\$11,613,124	\$7,941,888	\$12,148,607	\$14,010,336
	Asante Three Rivers Med Center	\$20,319,483	\$7,443,098	\$6,577,672	\$7,167,084	\$12,277,691
	Legacy Meridian Park Med Center	\$18,947,314	\$8,540,659	\$7,299,578	\$9,777,401	\$11,589,326
	Adventist Med Center	\$28,866,458	\$18,376,773	\$10,754,947	\$6,483,198	\$10,482,449
	Sky Lakes Med Center	\$22,523,367	\$20,448,015	\$13,734,238	\$19,786,379	\$9,027,759
	Good Samaritan Regional Med Ctr	\$24,024,268	\$11,428,923	\$8,682,392	\$9,846,429	\$8,736,268
	Mercy Med Center	\$18,118,816	\$8,353,105	\$4,310,360	\$1,150,804	\$7,788,736
	Providence Medford Med Center	\$23,893,000	\$10,854,330	\$7,543,849	\$4,827,582	\$7,293,038
	Samaritan Albany Hospital	\$11,342,423	\$5,607,576	\$6,239,891	\$5,165,431	\$5,123,971
	PeaceHealth Sacred Heart University	\$12,696,042	\$4,745,712	\$3,377,597	\$5,155,584	\$4,811,213
	Providence Milwaukie Hospital	\$11,419,000	\$5,881,455	\$3,828,640	\$3,334,883	\$4,677,612
	McKenzie-Willamette Med Ctr	\$13,070,545	\$7,295,858	\$4,138,288	\$5,993,127	\$4,436,189
	Providence Willamette Falls	\$12,377,950	\$5,136,714	\$3,698,162	\$3,424,798	\$4,252,276
	Willamette Valley Med Ctr	\$7,962,229	\$4,746,397	\$3,134,176	\$2,772,006	\$2,661,723
	Bay Area Hospital	\$13,836,135	\$7,151,683	\$1,853,463	\$2,887,145	\$2,359,723
	Shriners	\$547,687	\$944,610	\$145,224	\$218,543	\$272,073
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
Type A Hospitals	Good Shepherd Med Center	\$11,896,417	\$6,101,900	\$4,728,513	\$5,002,569	\$6,360,320
	St Alphonsus Med Ctr-Ontario	\$6,713,761	\$6,202,988	\$3,278,964	\$3,952,251	\$4,596,421
	Grande Ronde Hospital	\$5,259,319	\$3,254,803	\$2,078,214	\$3,142,403	\$4,047,530
	Tillamook County Gen Hospital	\$5,963,970	\$3,275,741	\$3,470,821	\$2,388,051	\$3,065,470
	St Anthony Hospital	\$3,918,308	\$3,330,300	\$1,204,356	\$1,718,324	\$1,611,799
	Harney District Hospital	\$1,574,170	\$1,127,798	\$1,233,288	\$1,245,824	\$1,304,658
	Curry General Hospital	\$1,218,154	\$269,350	\$996,718	\$1,301,242	\$1,034,429
	St Alphonsus Med Ctr-Baker City	\$2,199,662	\$1,244,780	\$844,553	\$930,449	\$809,348
	Wallowa Memorial Hospital	\$536,985	\$538,418	\$245,773	\$488,398	\$765,874
	Lake District Hospital	\$1,227,880	\$672,321	\$661,833	\$870,163	\$746,001
	Blue Mountain Hospital	\$1,250,661	\$600,118	\$497,911	\$223,868	\$665,574
	Pioneer Memorial Heppner	\$266,504	\$165,129	\$131,477	\$110,600	\$182,758
	Mid-Columbia Med Center	\$8,442,741	\$5,167,628	\$5,529,507	\$4,054,827	\$6,852,831
	Legacy Silverton Med Ctr	\$11,497,653	\$4,959,494	\$4,362,652	\$3,175,553	\$6,434,971
	Samaritan Pacific Comm Hospital	\$6,403,814	\$3,501,843	\$3,726,494	\$5,618,753	\$6,341,524
Samaritan Lebanon Hospital	\$7,348,537	\$4,180,742	\$5,106,711	\$4,662,374	\$5,435,073	
Type B Hospitals	Columbia Memorial Hospital	\$6,023,530	\$5,099,972	\$4,495,007	\$3,517,837	\$4,802,508
	Providence Newberg Med Center	\$9,174,000	\$4,985,918	\$4,105,445	\$4,233,279	\$4,222,168
	St Charles - Redmond	\$8,472,303	\$3,515,106	\$2,945,593	\$3,708,396	\$3,346,225
	Providence Hood River Hospital	\$5,183,000	\$3,735,803	\$2,228,876	\$2,422,527	\$2,943,685
	West Valley Hospital	\$3,712,967	\$1,831,781	\$2,115,174	\$2,390,363	\$2,493,456
	Providence Seaside Hospital	\$5,173,000	\$2,446,671	\$2,073,390	\$1,469,677	\$2,381,957
	Samaritan North Lincoln Hospital	\$4,119,049	\$3,049,871	\$2,773,859	\$2,145,768	\$2,320,458
	St Charles - Prineville	\$2,743,798	\$1,347,020	\$943,028	\$1,492,584	\$2,278,575
	Santiam Memorial Hospital	\$3,669,864	\$2,434,896	\$1,390,009	\$1,877,883	\$2,174,121
	PeaceHealth Peace Harbor	\$4,878,264	\$2,057,365	\$1,953,052	\$1,766,683	\$1,912,928
	PeaceHealth Cottage Grove	\$2,844,692	\$1,399,582	\$967,575	\$1,107,400	\$1,221,873
	St Charles - Madras	\$2,803,989	\$1,770,184	\$1,238,953	\$1,201,780	\$1,204,099
	Coquille Valley Hospital	\$1,336,920	\$1,631,295	\$2,556,758	\$865,927	\$1,111,660
	Lower Umpqua Hospital	\$1,083,250	\$619,009	\$582,178	\$753,624	\$677,458
	Southern Coos Hospital	\$873,122	\$705,061	\$545,683	\$169,271	\$338,915
Ashland Comm Hospital	\$2,450,986	\$2,680,460	\$582,478	\$1,735,696	-\$486,287	

APPENDIX— Detailed Data by Hospital

Payer Mix - Total Charges, 2017 Year to Date

Hospital Name	Medicaid	Commercial	Medicare	Self-Pay
Adventist Med Center	\$120,237,449	\$193,910,217	\$297,207,737	\$13,780,603
Asante Rogue Med Center	\$238,096,405	\$256,651,276	\$608,058,872	\$17,984,280
Asante Three Rivers Med Center	\$103,780,524	\$80,205,141	\$252,146,120	\$8,599,899
Bay Area Hospital	\$64,191,691	\$105,606,880	\$174,387,346	\$16,397,224
Good Samaritan Regional Med Ctr	\$104,530,923	\$198,937,635	\$297,696,135	\$8,616,256
Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0
Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0
Legacy Emanuel Med Center	\$503,418,251	\$486,526,341	\$300,358,654	\$24,385,315
Legacy Good Samaritan Med Ctr	\$119,778,454	\$195,506,019	\$310,445,698	\$10,408,854
Legacy Meridian Park Med Center	\$52,794,686	\$140,081,188	\$224,238,202	\$10,395,696
Legacy Mt Hood Med Center	\$103,657,472	\$78,015,377	\$140,599,880	\$9,836,116
McKenzie-Willamette Med Ctr	\$119,819,901	\$287,768,031	\$131,672,139	\$7,651,083
Mercy Med Center	\$113,365,125	\$123,553,457	\$263,729,312	\$5,870,160
OHSU Hospital	\$709,050,796	\$1,131,465,564	\$917,872,935	\$33,685,069
PeaceHealth Sacred Heart Riverbend	\$266,260,126	\$327,544,028	\$651,794,289	\$14,592,834
PeaceHealth Sacred Heart University	\$52,498,115	\$41,902,281	\$84,360,887	\$3,965,085
Providence Medford Med Center	\$88,442,531	\$109,849,393	\$255,661,048	\$6,664,264
Providence Milwaukie Hospital	\$35,323,710	\$58,247,928	\$79,891,426	\$4,166,310
Providence Portland Med Center	\$224,483,117	\$433,684,108	\$521,434,091	\$15,407,412
Providence St Vincent Med Ctr	\$205,632,059	\$533,777,968	\$611,675,199	\$16,043,975
Providence Willamette Falls	\$46,237,354	\$78,977,818	\$76,031,310	\$3,635,747
Salem Hospital	\$254,961,973	\$323,578,042	\$570,844,756	\$21,415,989
Samaritan Albany Hospital	\$61,860,053	\$81,834,610	\$112,539,202	\$4,702,394
Shriners	\$22,657,261	\$21,306,469	\$0	\$1,784,455
Sky Lakes Med Center	\$106,285,155	\$116,320,382	\$230,695,013	\$8,618,308
St Charles - Bend	\$164,280,188	\$236,776,185	\$519,353,561	\$19,845,356
Tuality Healthcare	\$77,187,259	\$81,489,169	\$156,331,045	\$14,083,809
Willamette Valley Med Ctr	\$66,922,098	\$75,743,866	\$138,738,544	\$3,381,985
Blue Mountain Hospital	\$4,606,634	\$7,495,424	\$13,137,394	\$1,123,547
Curry General Hospital	\$7,904,314	\$14,780,447	\$21,926,970	\$1,089,146
Good Shepherd Med Center	\$28,922,390	\$40,629,127	\$35,380,936	\$4,281,154
Grande Ronde Hospital	\$25,289,701	\$38,439,347	\$47,827,352	\$2,057,683
Harney District Hospital	\$6,018,091	\$5,820,879	\$9,426,745	\$727,585
Lake District Hospital	\$5,366,733	\$8,336,517	\$10,479,021	\$1,041,479
Pioneer Memorial Heppner	\$1,644,589	\$1,985,115	\$3,732,809	\$282,098
St Alphonsus Med Ctr-Baker City	\$10,269,287	\$12,175,488	\$21,086,575	\$917,182
St Alphonsus Med Ctr-Ontario	\$33,200,252	\$34,018,432	\$55,516,836	\$4,180,624
St Anthony Hospital	\$19,358,190	\$38,527,645	\$37,741,796	\$1,578,876
Tillamook County Gen Hospital	\$32,172,821	\$30,587,573	\$37,436,714	\$4,132,589
Wallowa Memorial Hospital	\$4,195,145	\$6,151,631	\$14,037,456	\$447,034
Ashland Comm Hospital	\$17,858,299	\$27,622,438	\$61,516,157	\$2,200,143
Columbia Memorial Hospital	\$30,358,822	\$55,538,007	\$80,423,579	\$5,204,848
Coquille Valley Hospital	\$6,477,808	\$5,247,170	\$18,668,846	\$704,593
Legacy Silverton Med Ctr	\$46,436,336	\$61,953,896	\$40,242,646	\$5,416,819
Lower Umpqua Hospital	\$7,029,211	\$6,226,067	\$16,904,694	\$447,834
Mid-Columbia Med Center	\$37,258,166	\$49,770,594	\$99,689,651	\$2,665,410
PeaceHealth Cottage Grove	\$9,629,857	\$7,982,202	\$17,365,573	\$1,062,997
PeaceHealth Peace Harbor	\$12,691,634	\$16,075,032	\$51,047,417	\$1,101,846
Providence Hood River Hospital	\$20,484,497	\$45,061,264	\$51,623,265	\$2,551,041
Providence Newberg Med Center	\$32,881,799	\$70,703,490	\$70,715,736	\$4,133,772
Providence Seaside Hospital	\$18,443,830	\$27,311,175	\$53,883,072	\$1,687,822
Samaritan Lebanon Hospital	\$42,562,639	\$49,196,731	\$79,738,762	\$3,950,315
Samaritan North Lincoln Hospital	\$18,628,516	\$21,181,621	\$39,558,134	\$1,766,357
Samaritan Pacific Comm Hospital	\$30,962,544	\$33,677,021	\$65,085,612	\$3,692,443
Santiam Memorial Hospital	\$17,078,062	\$21,986,518	\$32,972,743	\$3,259,889
Southern Coos Hospital	\$3,464,260	\$4,133,009	\$11,654,530	\$284,492
St Charles - Madras	\$16,573,719	\$8,173,278	\$14,790,091	\$937,491
St Charles - Prineville	\$13,016,278	\$9,880,737	\$28,236,357	\$1,289,998
St Charles - Redmond	\$41,166,041	\$38,304,070	\$66,870,017	\$2,764,334
West Valley Hospital	\$11,062,261	\$11,565,534	\$17,375,330	\$1,314,212

APPENDIX— Detailed Data by Hospital

Inpatient Discharges - Count of Total Discharges, Year to Date

	Hospital Name	Q3 2013	Q3 2014	Q3 2015	Q3 2016	Q3 2017
DRG Hospitals	OHSU Hospital	22,027	21,021	22,266	22,795	22,039
	PeaceHealth Sacred Heart Riverbend	17,411	17,958	17,450	18,245	18,975
	Salem Hospital	16,927	17,928	18,410	17,924	18,782
	Providence St Vincent Med Ctr	20,646	19,294	19,251	19,024	18,554
	Legacy Emanuel Med Center	13,869	13,001	14,143	14,452	15,820
	Providence Portland Med Center	17,028	16,079	17,384	16,454	14,990
	Kaiser Sunnyside Med Center	15,230	11,743	12,468	13,622	14,311
	St Charles - Bend	11,232	11,445	11,728	12,207	12,322
	Asante Rogue Med Center	11,483	12,480	13,379	12,223	11,755
	Good Samaritan Regional Med Ctr	7,585	7,348	8,010	7,808	7,512
	Legacy Good Samaritan Med Ctr	7,780	7,598	7,995	7,576	7,412
	Adventist Med Center	9,113	8,633	7,858	7,610	6,874
	Legacy Meridian Park Med Center	6,130	6,432	6,707	6,563	6,650
	Kaiser Westside Med Ctr	1,093	5,776	6,045	6,166	6,520
	McKenzie-Willamette Med Ctr	4,903	4,877	5,662	5,893	6,147
	Asante Three Rivers Med Center	5,211	5,734	5,253	5,107	5,384
	Mercy Med Center	5,450	5,177	5,416	5,355	5,279
	Providence Medford Med Center	4,853	4,780	4,883	5,072	5,017
	Bay Area Hospital	4,420	4,398	4,384	4,347	4,923
	Legacy Mt Hood Med Center	4,409	4,259	4,848	4,651	4,643
	Sky Lakes Med Center	3,767	3,939	3,816	3,816	3,941
	Providence Willamette Falls	3,384	3,751	3,809	3,618	3,329
	Tuality Healthcare	3,413	3,388	3,085	3,147	3,315
	Willamette Valley Med Ctr	2,818	2,568	2,513	2,553	2,698
	Samaritan Albany Hospital	2,676	2,726	2,739	2,417	2,234
	Providence Milwaukie Hospital	2,165	2,148	2,187	2,045	2,071
PeaceHealth Sacred Heart University	1,796	2,038	1,944	2,090	1,989	
Shriners	416	328	259	286	259	
Type A Hospitals	St Alphonsus Med Ctr-Ontario	1,918	1,848	1,888	1,626	1,721
	Good Shepherd Med Center	1,443	1,351	1,337	1,218	1,143
	Grande Ronde Hospital	1,094	1,072	1,125	1,050	1,057
	St Anthony Hospital	1,131	1,050	1,072	1,043	1,037
	Tillamook County Gen Hospital	678	675	1,016	888	1,026
	St Alphonsus Med Ctr-Baker City	614	544	517	538	561
	Curry General Hospital	288	352	357	323	386
	Wallowa Memorial Hospital	373	361	348	332	377
	Blue Mountain Hospital	226	177	232	244	285
	Lake District Hospital	334	305	308	295	278
	Harney District Hospital	282	241	206	277	219
	Pioneer Memorial Heppner	39	30	40	40	52
	Legacy Silverton Med Ctr	2,383	2,343	2,208	2,170	2,254
	Providence Newberg Med Center	1,767	1,982	2,079	2,021	2,046
Type B Hospitals	St Charles - Redmond	1,662	1,757	1,960	1,922	1,918
	Mid-Columbia Med Center	1,850	1,816	1,778	1,773	1,731
	Columbia Memorial Hospital	1,182	1,193	1,204	1,203	1,268
	Samaritan Lebanon Hospital	1,252	1,234	1,314	1,299	1,235
	Providence Hood River Hospital	1,205	1,169	1,173	1,127	1,196
	Ashland Comm Hospital	1,074	989	1,002	960	969
	Samaritan Pacific Comm Hospital	1,087	969	985	1,009	912
	Santiam Memorial Hospital	742	752	794	700	777
	PeaceHealth Peace Harbor	675	805	751	776	761
	Providence Seaside Hospital	655	634	709	730	720
	Samaritan North Lincoln Hospital	827	769	772	732	706
	St Charles - Prineville	465	450	439	477	471
	Coquille Valley Hospital	524	435	441	423	445
	St Charles - Madras	665	478	478	506	438
	PeaceHealth Cottage Grove	270	342	284	302	350
	Lower Umpqua Hospital	247	219	234	260	285
Southern Coos Hospital	145	245	188	143	141	
West Valley Hospital	133	117	133	84	120	

APPENDIX— Detailed Data by Hospital

Emergency Department Visits - Count of Total Visits, Year to Date

	Hospital Name	Q3 2013	Q3 2014	Q3 2015	Q3 2016	Q3 2017
DRG Hospitals	Salem Hospital	70,580	73,073	79,340	83,413	82,947
	Providence St Vincent Med Ctr	50,262	45,220	45,638	49,782	49,066
	Legacy Emanuel Med Center	36,402	38,484	41,463	42,034	41,767
	Kaiser Sunnyside Med Center	35,069	35,627	38,390	39,368	40,244
	Providence Portland Med Center	37,817	38,948	41,330	41,546	38,926
	PeaceHealth Sacred Heart Riverbend	35,028	37,133	38,133	36,831	36,006
	Adventist Med Center	37,670	39,579	41,415	36,615	33,993
	McKenzie-Willamette Med Ctr	22,968	26,476	33,618	36,207	33,037
	Legacy Mt Hood Med Center	31,515	33,623	34,657	34,359	32,735
	Mercy Med Center	31,548	30,896	31,765	31,633	31,366
	OHSU Hospital	27,598	27,865	29,301	29,387	28,039
	Asante Rogue Med Center	24,359	26,394	26,974	28,357	27,966
	St Charles - Bend	21,232	25,018	24,796	26,263	26,462
	Tuality Healthcare	29,172	28,892	29,577	27,407	25,529
	Asante Three Rivers Med Center	24,619	24,365	24,643	25,572	24,476
	PeaceHealth Sacred Heart University	18,372	19,794	21,860	22,439	23,211
	Legacy Meridian Park Med Center	21,106	22,273	23,607	23,486	23,090
	Kaiser Westside Med Ctr	2,521	16,407	19,517	21,965	23,004
	Providence Milwaukie Hospital	21,230	23,358	24,335	23,605	21,965
	Providence Medford Med Center	20,873	21,385	22,278	22,696	21,278
	Providence Willamette Falls	19,421	20,106	21,276	21,580	21,267
	Bay Area Hospital	15,764	15,989	16,277	17,783	21,260
	Sky Lakes Med Center	14,669	16,537	18,036	20,279	21,232
	Samaritan Albany Hospital	16,259	17,935	20,330	20,210	20,749
	Willamette Valley Med Ctr	16,992	18,878	20,188	19,947	19,651
	Good Samaritan Regional Med Ctr	13,216	15,087	16,696	16,730	17,149
Legacy Good Samaritan Med Ctr	16,321	17,780	17,100	13,308	13,699	
Shriners	0	0	0	0	0	
Type A Hospitals	Good Shepherd Med Center	14,145	13,534	15,058	15,053	15,155
	Grande Ronde Hospital	8,757	8,925	9,279	9,673	10,054
	St Alphonsus Med Ctr-Ontario	13,389	13,109	10,369	9,974	9,794
	St Anthony Hospital	8,590	9,684	9,829	9,425	8,240
	Tillamook County Gen Hospital	7,017	7,163	7,623	7,898	7,918
	St Alphonsus Med Ctr-Baker City	5,238	5,540	5,665	5,540	5,773
	Curry General Hospital	2,980	3,318	3,798	3,998	4,337
	Blue Mountain Hospital	2,094	2,233	2,681	2,962	2,944
	Harney District Hospital	2,202	2,543	2,544	2,207	2,586
	Lake District Hospital	2,603	2,645	2,578	2,618	2,424
Type B Hospitals	Wallowa Memorial Hospital	1,667	1,747	1,890	1,925	2,106
	Pioneer Memorial Heppner	575	566	693	632	576
	Legacy Silverton Med Ctr	18,194	20,173	21,396	21,675	18,273
	Providence Newberg Med Center	12,865	14,205	15,809	16,166	15,864
	St Charles - Redmond	13,098	14,771	15,823	15,460	15,706
	Samaritan Lebanon Hospital	10,794	12,871	13,710	14,307	14,374
	Mid-Columbia Med Center	11,541	12,014	12,732	12,608	12,125
	Samaritan Pacific Comm Hospital	9,316	11,219	12,143	12,128	11,799
	West Valley Hospital	9,269	9,545	10,600	11,271	11,190
	Santiam Memorial Hospital	7,926	8,788	9,478	9,812	10,473
	St Charles - Madras	8,410	9,018	9,982	10,105	10,009
	Columbia Memorial Hospital	9,992	9,901	9,688	9,837	9,667
	St Charles - Prineville	7,067	8,244	8,667	9,209	9,293
	PeaceHealth Cottage Grove	8,024	8,822	8,775	8,823	8,589
	Providence Hood River Hospital	6,056	6,813	7,823	8,451	8,344
Samaritan North Lincoln Hospital	6,837	6,967	7,367	7,457	7,672	
Providence Seaside Hospital	6,403	7,030	7,370	7,361	7,122	
PeaceHealth Peace Harbor	5,682	6,298	6,539	7,035	7,035	
Ashland Comm Hospital	5,410	6,430	6,317	7,027	6,650	
Coquille Valley Hospital	3,951	4,435	4,596	4,543	4,619	
Southern Coos Hospital	2,661	2,877	3,443	3,312	3,278	
Lower Umpqua Hospital	2,635	2,550	2,680	2,320	2,568	

APPENDIX— Detailed Data by Hospital

Outpatient Surgeries - Count of Total Outpatient Surgeries, Year to Date

	Hospital Name	Q3 2013	Q3 2014	Q3 2015	Q3 2016	Q3 2017
DRG Hospitals	OHSU Hospital	12,747	13,282	14,087	14,573	15,769
	Providence St Vincent Med Ctr	13,938	14,216	9,394	9,968	9,851
	Providence Portland Med Center	12,288	10,888	7,217	7,530	6,399
	Asante Rogue Med Center	4,979	5,879	6,131	5,669	6,114
	Legacy Good Samaritan Med Ctr	5,156	5,297	5,703	5,695	5,875
	Legacy Emanuel Med Center	5,678	5,711	6,103	5,970	5,697
	St Charles - Bend	5,123	5,535	5,504	5,953	5,405
	Adventist Med Center	5,553	5,746	5,977	5,355	5,287
	Sky Lakes Med Center	3,068	3,713	4,020	4,906	5,126
	Salem Hospital	4,801	4,894	4,749	4,606	4,802
	Kaiser Westside Med Ctr	360	3,304	4,189	4,526	4,727
	Good Samaritan Regional Med Ctr	4,094	4,144	4,488	4,412	4,693
	Asante Three Rivers Med Center	2,424	2,941	3,325	4,061	4,675
	PeaceHealth Sacred Heart Riverbend	4,486	4,828	4,996	5,190	4,308
	Kaiser Sunnyside Med Center	1,530	3,513	3,758	3,786	4,169
	Samaritan Albany Hospital	4,146	4,014	3,866	3,760	3,558
	Mercy Med Center	2,749	2,911	2,755	2,992	3,045
	Bay Area Hospital	1,998	2,061	3,074	3,121	3,013
	Providence Medford Med Center	5,499	5,218	2,627	2,841	2,917
	Tuality Healthcare	2,529	2,638	2,789	2,777	2,825
	McKenzie-Willamette Med Ctr	3,269	3,717	3,097	2,672	2,810
	Legacy Meridian Park Med Center	2,542	2,510	2,749	2,774	2,547
	Willamette Valley Med Ctr	1,689	1,601	1,669	1,806	2,026
	Providence Willamette Falls	2,230	2,064	2,088	2,265	2,023
	Legacy Mt Hood Med Center	1,568	1,456	1,579	1,813	1,971
	Providence Milwaukie Hospital	3,560	3,462	1,531	1,560	1,648
Shriners	515	508	573	543	674	
PeaceHealth Sacred Heart University	0	0	0	0	0	
Type A Hospitals	St Anthony Hospital	1,328	1,615	1,464	1,613	1,672
	Good Shepherd Med Center	1,852	2,090	2,003	1,820	1,521
	St Alphonsus Med Ctr-Ontario	1,568	1,512	1,475	1,297	1,292
	Tillamook County Gen Hospital	892	988	1,192	1,244	1,041
	Grande Ronde Hospital	1,351	1,252	1,181	1,178	1,033
	Curry General Hospital	236	205	263	745	906
	St Alphonsus Med Ctr-Baker City	719	767	923	860	848
	Blue Mountain Hospital	127	107	437	556	569
	Lake District Hospital	298	301	280	252	299
	Wallowa Memorial Hospital	167	148	127	115	138
	Harney District Hospital	94	76	170	60	0
	Pioneer Memorial Heppner	0	0	0	0	0
	Type B Hospitals	Legacy Silverton Med Ctr	2,567	2,914	3,093	3,655
Samaritan Lebanon Hospital		1,724	1,905	1,647	2,345	2,069
St Charles - Redmond		1,669	1,788	1,894	1,817	1,906
Columbia Memorial Hospital		1,608	1,388	1,493	1,538	1,873
Samaritan Pacific Comm Hospital		1,391	1,454	1,694	1,810	1,812
Providence Newberg Med Center		2,585	2,722	1,843	1,890	1,742
Mid-Columbia Med Center		1,539	1,515	1,444	1,651	1,541
Ashland Comm Hospital		1,265	1,299	1,228	1,518	1,435
Providence Hood River Hospital		1,709	1,689	1,033	1,482	1,382
Santiam Memorial Hospital		845	844	883	987	1,016
PeaceHealth Peace Harbor		765	985	1,088	1,047	963
Samaritan North Lincoln Hospital		731	761	872	899	899
St Charles - Prineville		505	633	600	631	667
Providence Seaside Hospital		679	602	286	523	545
West Valley Hospital		287	368	415	476	498
Coquille Valley Hospital		719	318	358	346	387
Lower Umpqua Hospital		382	355	382	344	357
Southern Coos Hospital		140	169	208	248	325
St Charles - Madras	309	306	331	302	266	
PeaceHealth Cottage Grove	0	0	0	0	0	