

# Oregon Acute Care Hospitals

## Financial and Utilization Trends

1st Quarter 2019

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Oregon Health Authority  
Health Policy & Analytics Division  
Office of Health Analytics



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# About This Report

Hospitals play an important role in the health care system, both as institutions that provide medical, surgical, and nursing care around the clock, and as employers, research institutions, and centers to train the health care workforce. According to Centers for Medicare and Medicaid Services reporting, hospital care accounts for over 30% of all health care spending in the United States each year. As Oregon continues its large-scale health care transformation efforts, tracking costs and utilization of hospitals is an important part of monitoring the impact of these efforts.

This report depicts financial and utilization information for Oregon's acute care inpatient hospitals. Nine quarters of data are presented. The report compares the most recent quarter's data with like quarters from previous years. As hospital trends are affected by seasonal variations, more attention should be placed on longer term trends rather than quarter-to-quarter variation.

The data source for this report is Databank. Databank is a database of self-reported financial and utilization information. Hospitals submit Databank data to the Oregon Health Authority on a quarterly basis. This report is not intended to substitute for audited financial statements.

Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from financial trends in this report, but will be incorporated starting with the first quarter 2020 report. Kaiser Permanente facilities are included in all utilization trends.

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Access datasets and find information about Databank at:

<http://www.oregon.gov/oha/HPA/ANALYTICS/Pages/Hospital-Reporting.aspx>

# Hospital Types

Hospital data are presented in four categories: All hospitals, DRG hospitals, Type A hospitals, and Type B hospitals. Definitions, details, and a map of their respective locations are displayed below.



All hospitals: There are 60 acute care inpatient hospitals in Oregon, excluding federal hospitals and long-term care and rehabilitation facilities. Hospitals are grouped into three categories: DRG, Type A, and Type B.



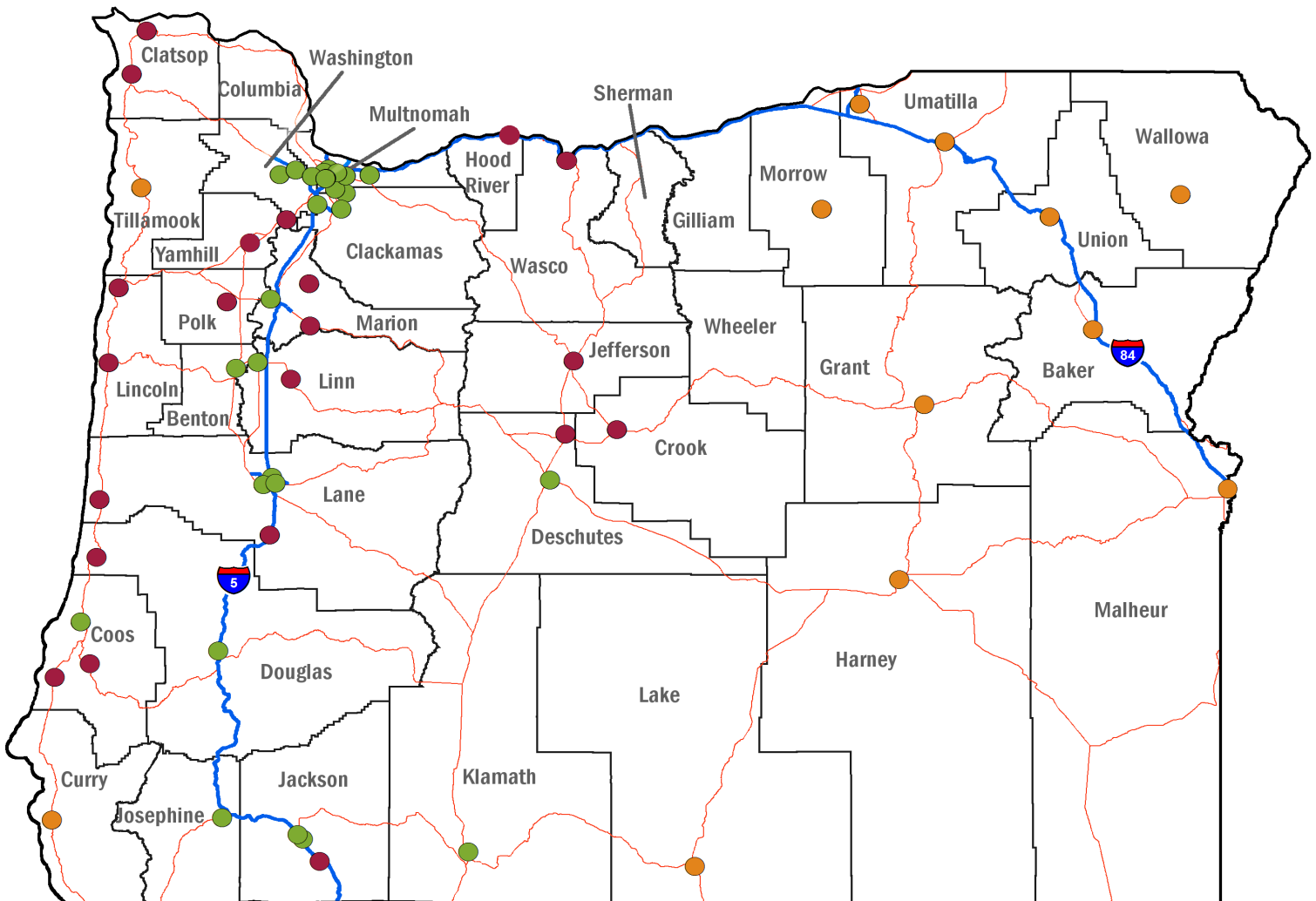
There are 27 **DRG** hospitals in Oregon. These are typically large, urban hospitals that receive payments based on the prospective diagnosis-related group (DRG) system.



There are 12 **Type A** hospitals in Oregon. These are small (fewer than 50 beds) and are located more than 30 miles from another hospital.



There are 21 **Type B** hospitals in Oregon. These are small (fewer than 50 beds) and are located within 30 miles of another hospital.

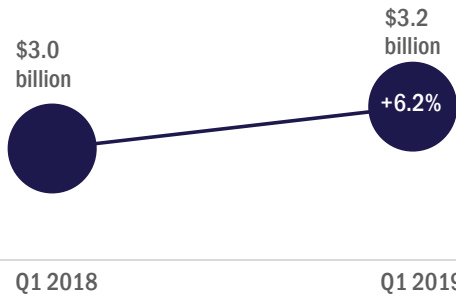


Source: Hospital graphics by Flaticon ([www.flaticon.com](http://www.flaticon.com)). State graphic by Alex Dhuse ([www.thenounproject.com](http://www.thenounproject.com))

# Executive Summary

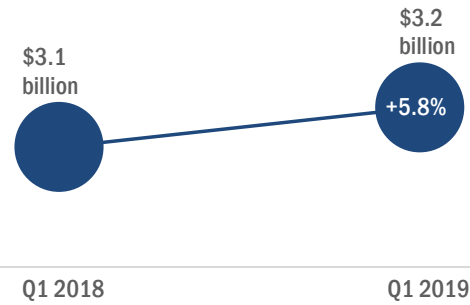
Growth in net patient revenue exceeded growth in total operating expense in the first quarter by 0.4 percentage points.\* Statewide net patient revenue grew by 6.2% compared with the first quarter of 2018, while statewide total operating expense grew 5.8%. Median statewide total margin rose 4.1 percentage points to 6.2%, while uncompensated care as a percent of gross charges was flat at 2.8%.

## 1 Total statewide net patient revenue rose 6.2%.



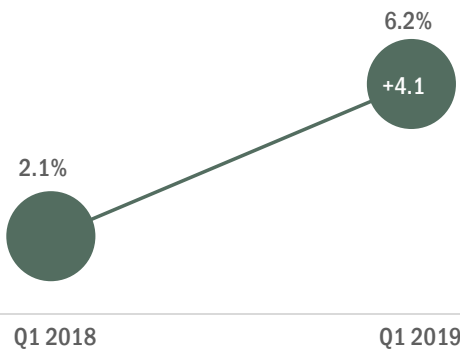
Quarterly statewide net patient revenue rose \$184.3 million to \$3.2 billion, which is 6.2% higher than quarterly net patient revenue in Q1 2018.

## 2 Total statewide operating expense rose 5.8%.



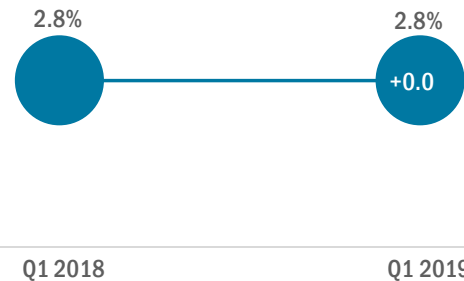
Quarterly statewide total operating expense rose \$146.9 million to \$3.2 billion, which is 5.8% higher than quarterly operating expense in Q1 2018.

## 3 Median statewide total margin rose 4.1 percentage points.



Median total margin as a percent of total net revenue rose 4.1 percentage points from 2.1% in Q1 2018 to 6.2% in Q1 2019.

## 4 Median uncompensated care as a percent of gross patient charges was flat compared with Q1 2018.



Statewide median uncompensated care, which is comprised of bad debt and charity care was flat at 2.8% in the first quarter of 2018 and 2019.

\*Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends in the executive summary but will be incorporated starting with the first quarter 2020 report.

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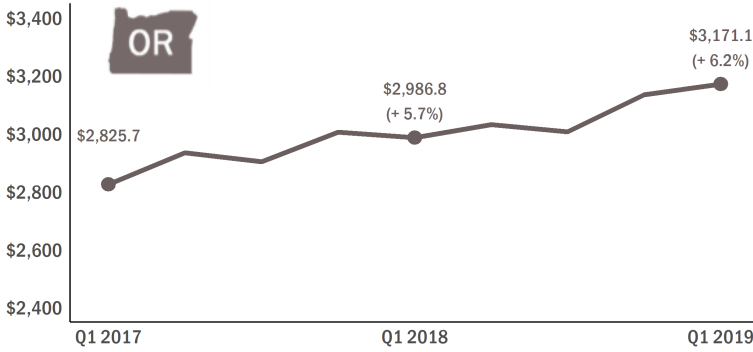
# Financial Trends

# Net Patient Revenue

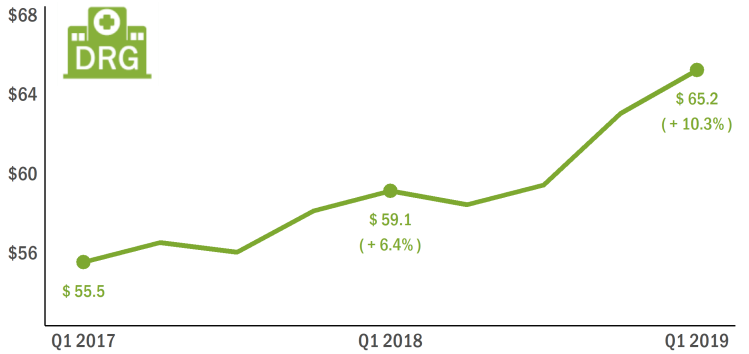
In the first quarter of 2019, statewide total net patient revenue rose by 6.2% compared with the first quarter of 2018. DRG and Type A hospitals had an increase in median net patient revenue of 10.3% and 3.7% respectively. The median net patient revenue for Type B hospitals fell by 2.5%. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends below but will be incorporated starting with the first quarter 2020 report. When Kaiser Permanente's data are included, year-to-date statewide net patient revenue rises to \$3.3 billion.

## Net patient revenue rose 6.2% compared with Q1 2018.

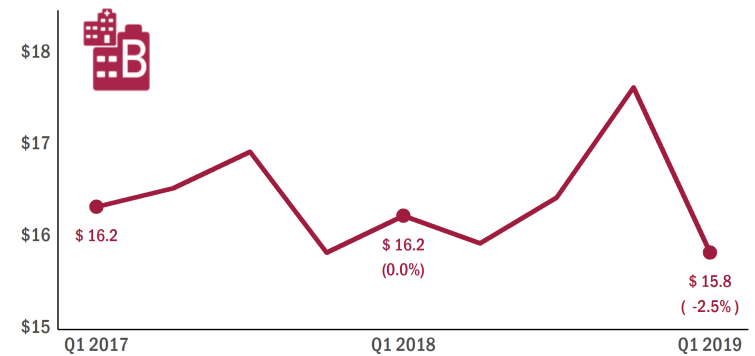
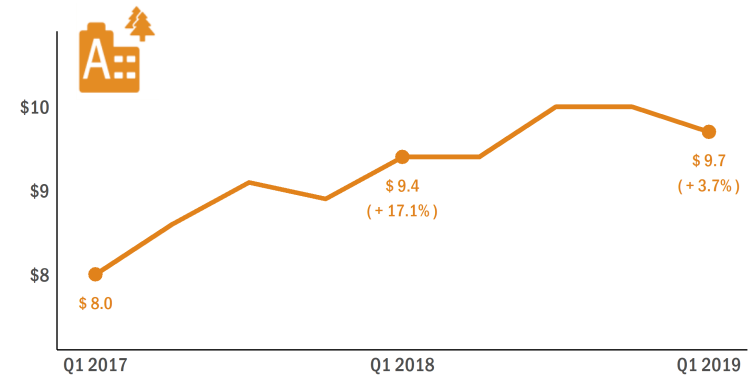
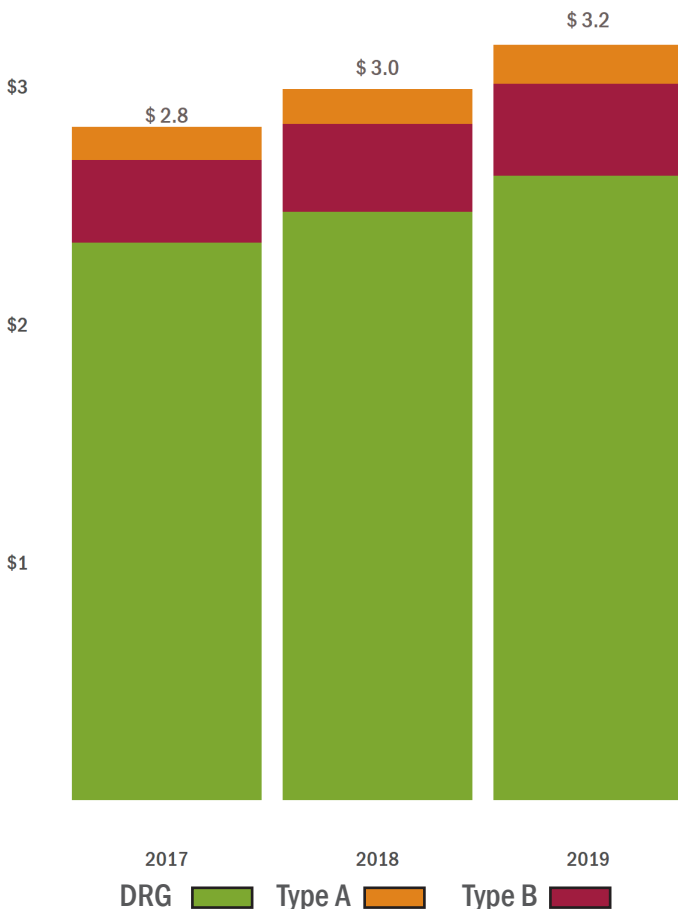
Statewide total net patient revenue in millions:



Median net patient revenue in millions by hospital type:



Year-to-date total net patient revenue in billions:



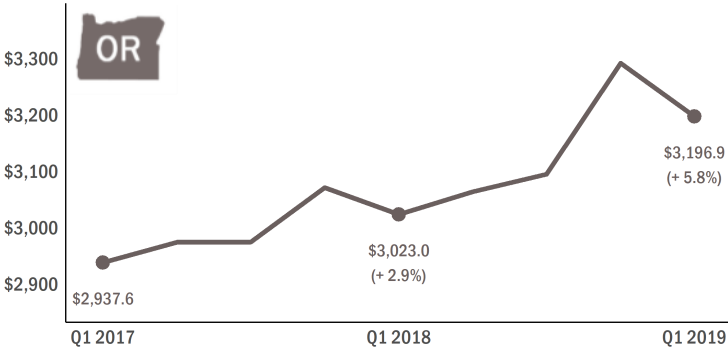
Net patient revenue is the amount a hospital expects to receive for services after accounting for contractual allowances to third party payers, such as Medicaid, and for uncompensated care. Net patient revenue includes payments made for providing health care such as surgeries, emergency services, lab tests, imaging, etc. Net patient revenue is calculated by taking the total amount of money billed for patient care (gross patient revenue) and subtracting uncompensated care and contractual amounts.

# Operating Expense

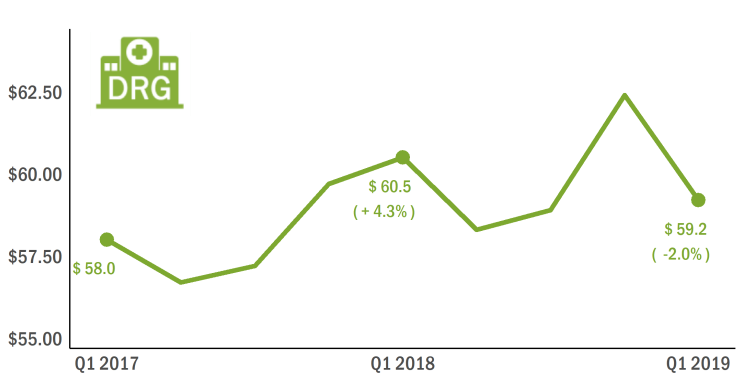
In the first quarter of 2019, statewide total operating expense rose by 5.8% compared with the first quarter of 2018. The median total operating expense rose for Type A and Type B hospitals by 8.4% and 0.6% respectively. The median DRG hospital total operating expense fell by 2.0%. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends below but will be incorporated starting with the first quarter 2020 report. When Kaiser Permanente's data are included, year-to-date statewide operating expense in Q1 rises to \$3.7 billion.

## Total operating expense rose 5.8% compared with Q1 2018.

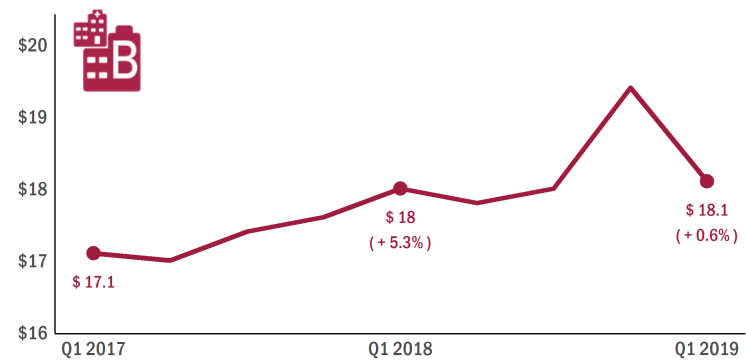
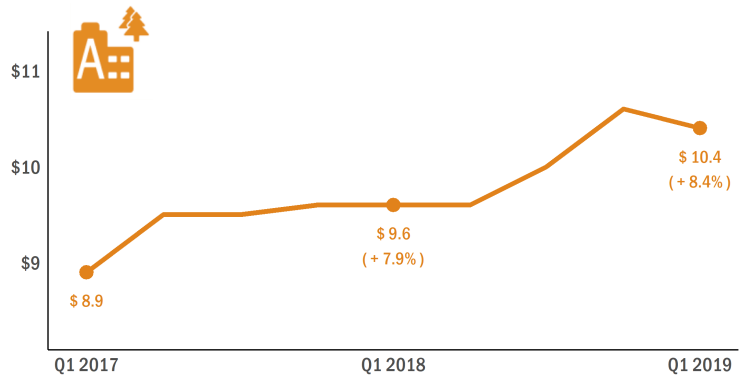
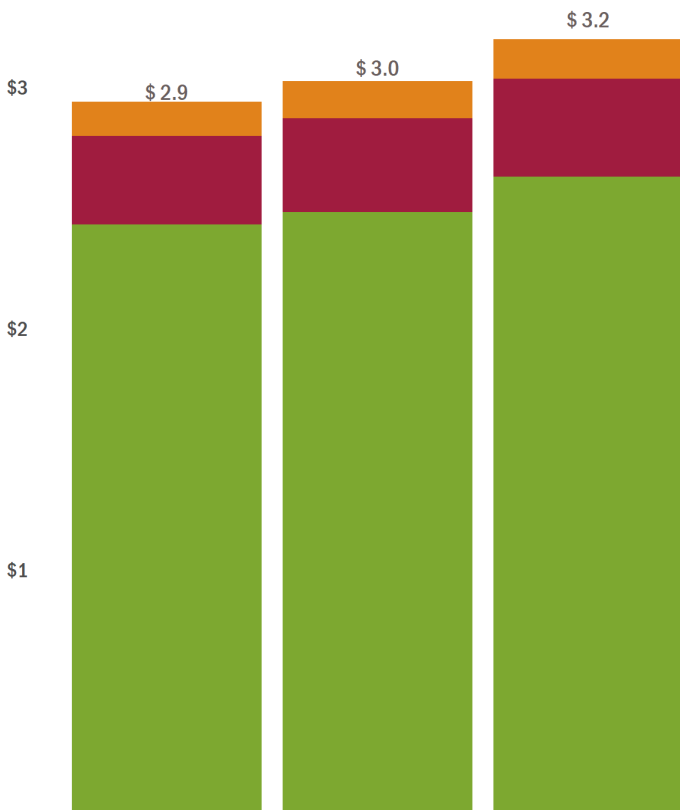
Statewide total operating expense in millions:



Median operating expense in millions by hospital type:



Year-to-date total operating expense in billions:



2017 2018 2019  
 DRG Type A Type B

Operating expense is the sum of all expenses incurred for the purpose of operating a hospital. These include salary and benefit expenses, medical and office supplies, facility and depreciation costs. Hospitals record operating expenses on an accrual basis as they occur, not as they are paid.

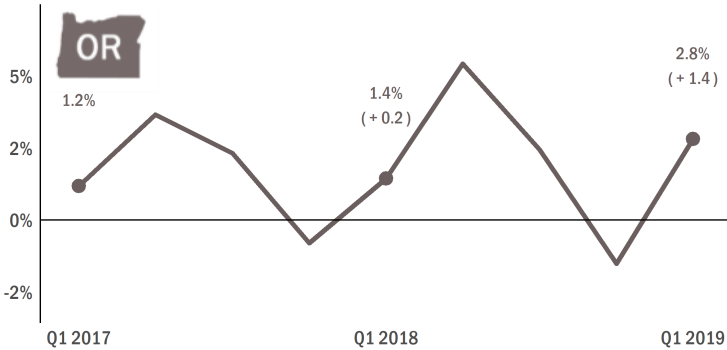


# Operating Margin

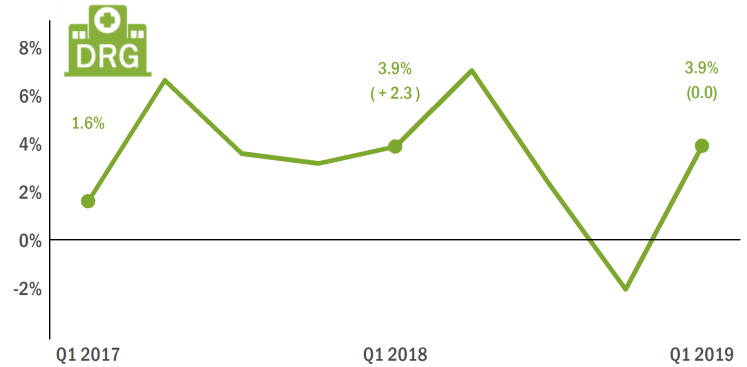
In the first quarter of 2019, statewide median operating margin rose by 1.4 percentage points to 2.8% of median hospital operating revenue compared with the first quarter of 2018. Median operating margin rose for Type A and Type B hospitals by 5.5 and 3.1 percentage points respectively. DRG hospitals were flat. Year-to-date statewide operating margin rose 20.6% to \$140.6 million compared with the first quarter of 2018. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends below but will be incorporated starting with the first quarter 2020 report. When Kaiser Permanente's data are included, year-to-date statewide operating margin in Q1 rises to \$152.7 million.

Total operating margin rose 1.4 percentage points compared with Q1 2018.

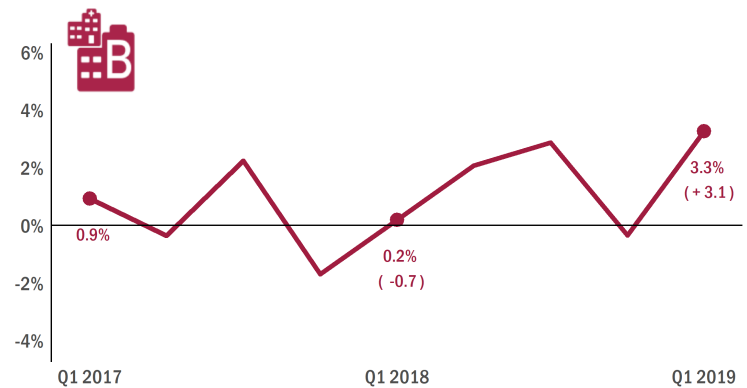
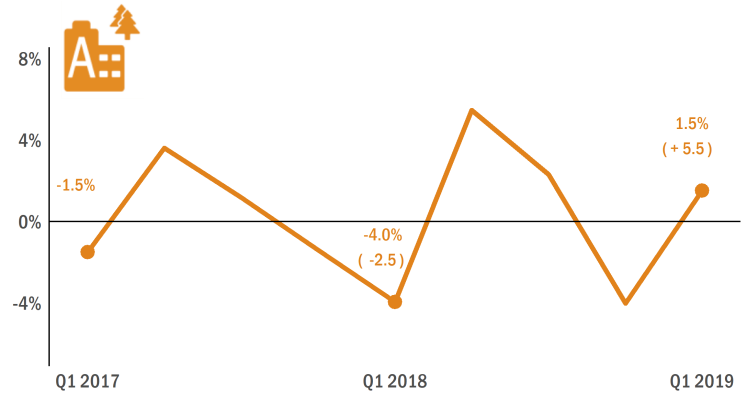
Statewide median operating margin percent:



Median operating margin percent by hospital type:



Year-to-date total operating margin in millions:



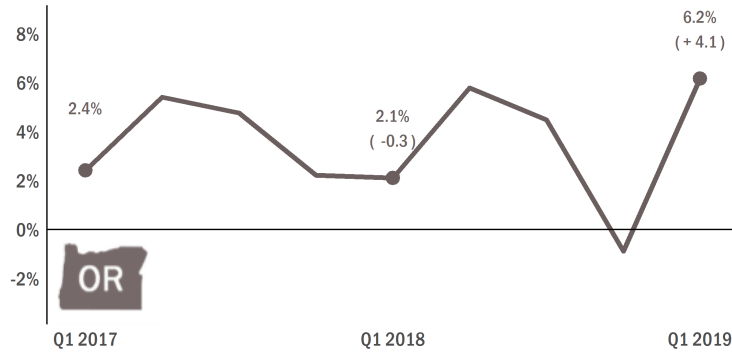
Operating margin is calculated as a ratio of operating revenue minus operating expenses divided by operating revenue. Operating revenue includes net patient revenue as well as revenue from other non-patient hospital services such as cafeteria sales. Operating expenses are the expenses associated with running a hospital such as supplies, salaries, rentals, professional fees, and insurance. A positive operating margin means that the hospital is making a profit, while a negative margin means the hospital is operating at a loss.

# Total Margin

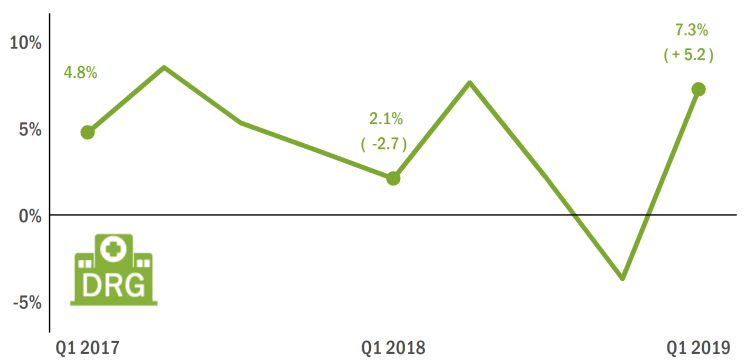
In the first quarter of 2019, statewide median total margin grew by 4.1 percentage points to 6.2% compared with the first quarter of 2018. DRG, Type A, and Type B hospitals experienced gains of 5.2, 6.4, and 2.3 percentage points respectively. Year-to-date statewide total margin rose 150.2% to \$329.4 million compared with the first quarter of 2018. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends below but will be incorporated starting with the first quarter 2020 report. When Kaiser Permanente's data are included, statewide year-to-date total margin in Q1 rises to \$346.0 million.

Total margin grew 4.1 percentage points compared with Q1 2018.

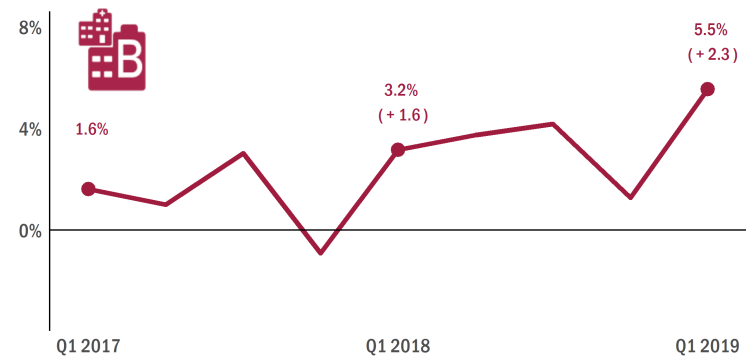
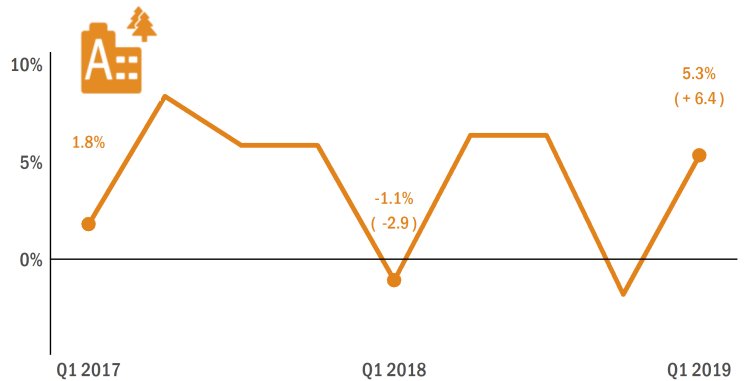
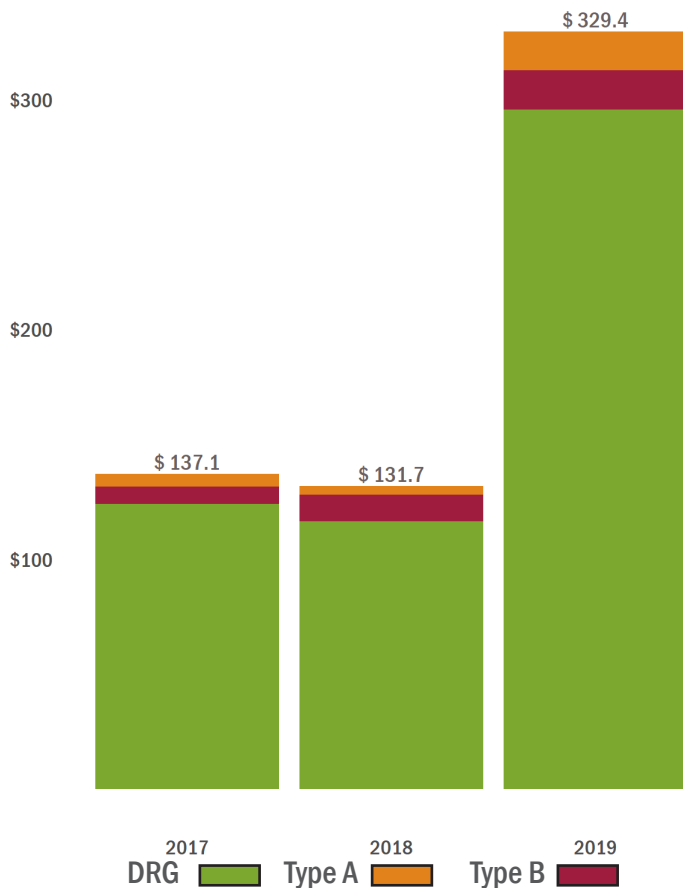
Statewide median total margin percent:



Median total margin percent by hospital type:



Year-to-date total margin in millions:



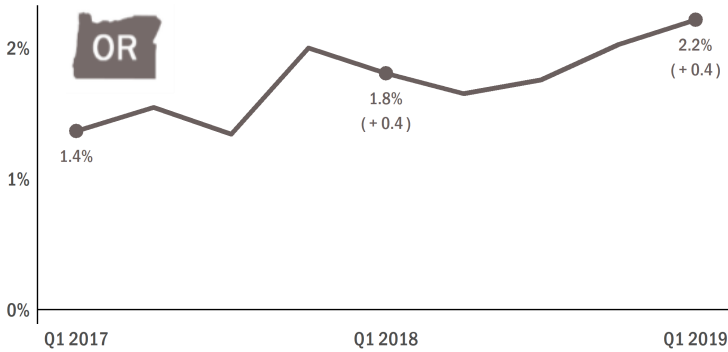
Total margin is calculated by dividing all sources of income - including investments, tax subsidies, and operations - by all expenses. Total margin includes revenue from sources not related to patient care or hospital operations, so a hospital with a negative operating margin could still have a positive total margin and be profitable overall, even if hospital services operate at a loss.

# Charity Care

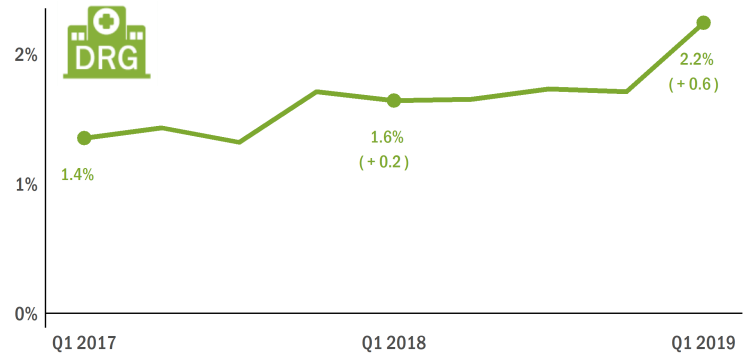
In the first quarter of 2019, statewide median charity care as a percent of gross patient revenue rose by 0.4 percentage points to 2.2% compared with the first quarter of 2018. The median charity care for DRG and Type B hospitals grew 0.6 percentage points each. Type A hospitals fell 0.3 percentage points. Year-to-date statewide spending on charity care grew 29.1% to \$154.6 million compared with the first quarter of 2018. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends below but will be incorporated starting with the first quarter 2020 report. When Kaiser Permanente's data are included, statewide year-to-date total charity care in Q1 rises to \$159.0 million.

## Statewide median charity care rose 0.4 percentage points compared with Q1 2018.

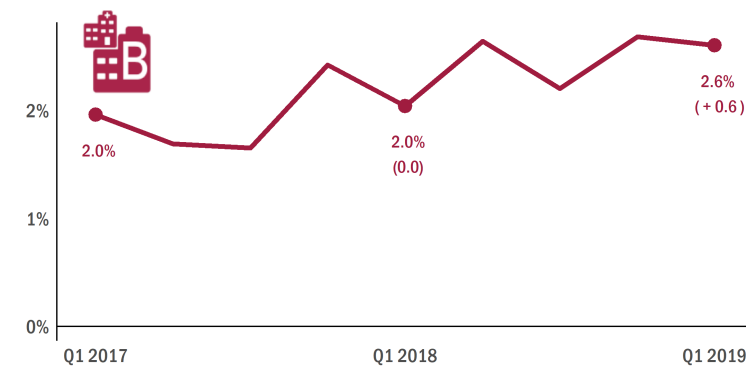
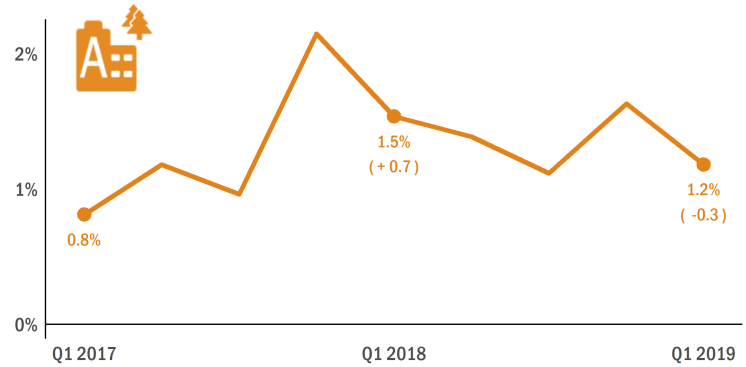
Statewide median charity care as a percent of gross patient revenue:



Median charity care as a percent of gross patient revenue by hospital type:



Year-to-date total charity care in millions:



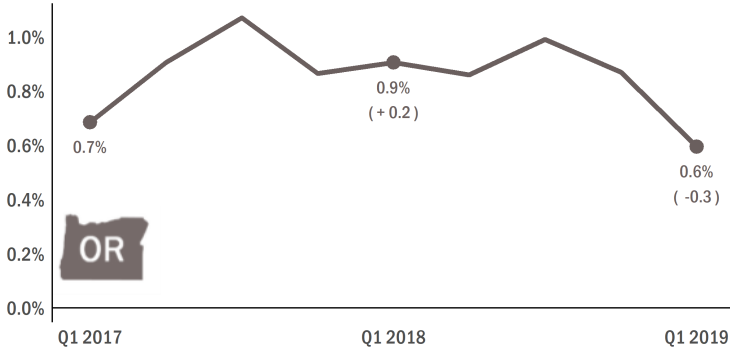
Charity care includes services that are provided for free or at a reduced cost to eligible patients. Each hospital or health system determines its own criteria for providing charity care based on factors such as income, employment status, or alternative sources of funds. The value of charity care is based on a hospital's full established charges and may be equal to the full charge or any portion of a charge the hospital elects to provide for free. Charity care is expressed here as a percent of gross patient revenue.

# Bad Debt

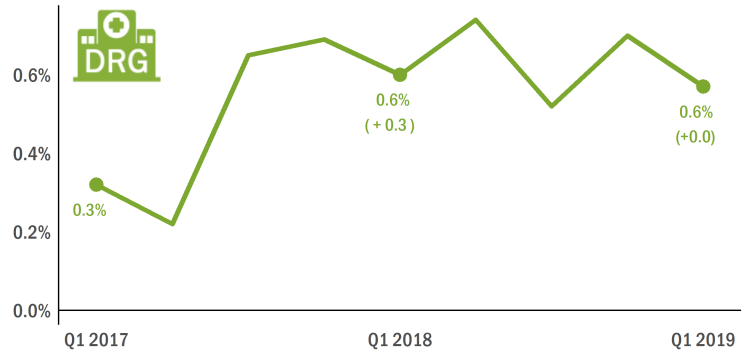
In the first quarter of 2019, statewide median bad debt as a percent of gross patient revenue fell 0.3 percentage points to 0.6% compared with the first quarter of 2018. The median bad debt for Type A and Type B hospitals fell by 0.6 and 0.2 percentage points respectively. DRG hospitals were flat. Year-to-date total bad debt charges fell 7.4% to \$41.5 million compared with Q1 2018. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends below but will be incorporated starting with the first quarter 2020 report. When Kaiser Permanente's data are included, statewide year-to-date total bad debt charges in Q1 rise to \$43.9 million.

## Statewide median bad debt fell 0.3 percentage points compared with Q1 2018.

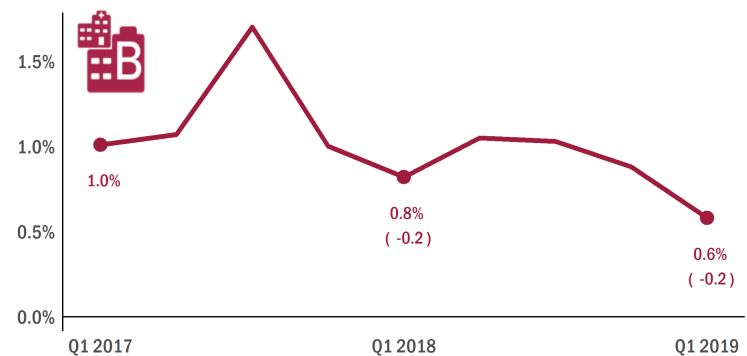
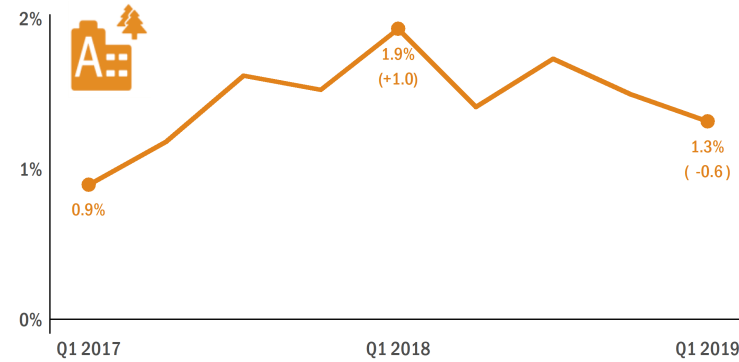
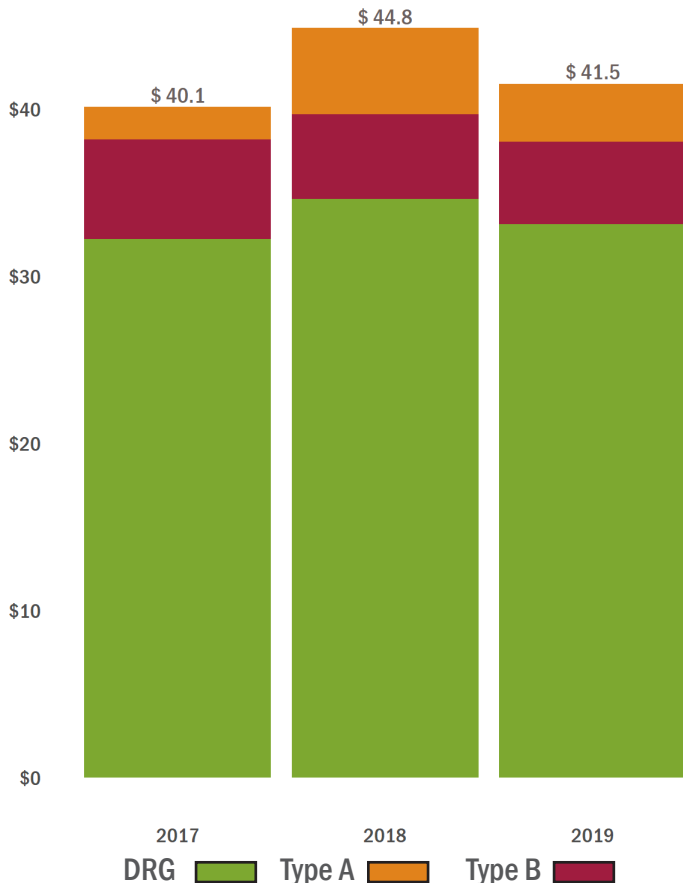
Statewide median bad debt as a percent of gross patient revenue:



Median bad debt as a percent of gross patient revenue by hospital type:



Year-to-date total bad debt charges in millions:



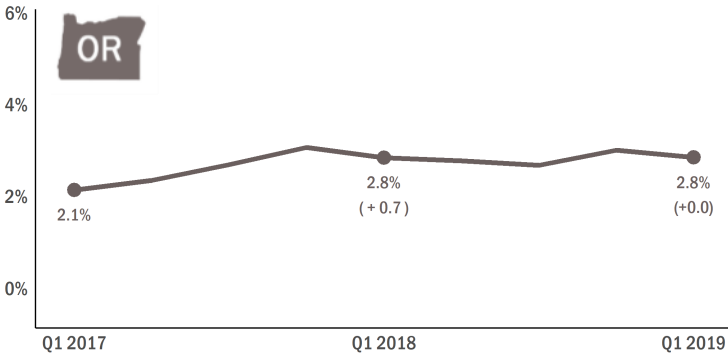
Bad debt occurs when patients do not pay off all or part of their bill for services. It is an unpaid bill for care, based on the full established charges for which a hospital expects payment. Bad debt can include unpaid components of the total bill, such as co-payments and co-insurance. Like charity care, bad debt is expressed here as a percent of gross patient revenue.

# Uncompensated Care

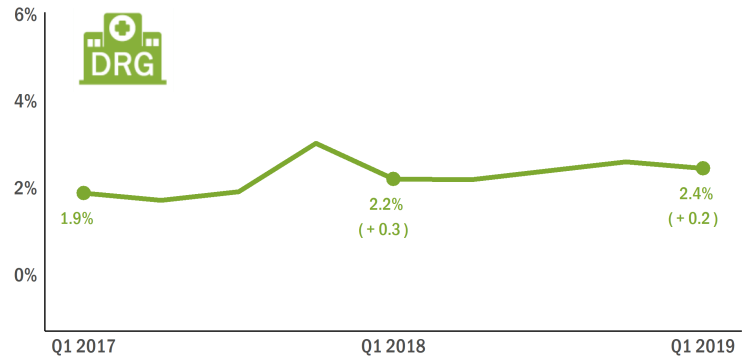
In the first quarter of 2019, statewide median uncompensated care as a percent of gross patient revenue was flat at 2.8% compared with the first quarter of 2018. DRG and Type B hospitals had an increase of 0.2 and 0.1 percentage points respectively. Type A hospitals fell 0.4 percentage points. Year-to-date total uncompensated care grew by 19.1% to \$196.0 million compared with Q1 2018. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends below but will be incorporated starting with the first quarter 2020 report. When Kaiser Permanente's data are included, statewide year-to-date total uncompensated care in Q1 rises to \$202.9 million.

Statewide median uncompensated care was flat compared with Q1 2018.

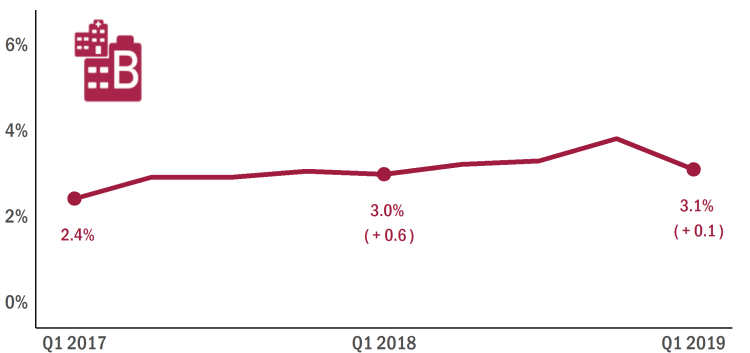
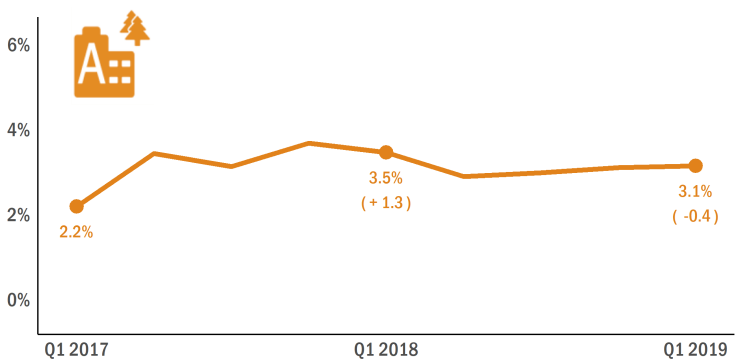
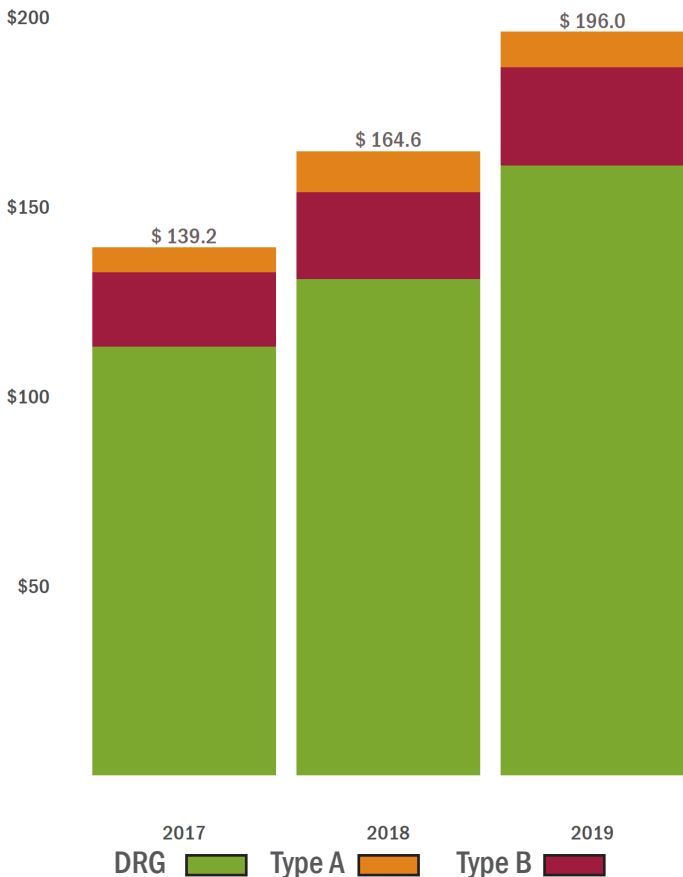
Statewide median uncompensated care as a percent of gross patient revenue:



Median uncompensated care as a percent of gross patient revenue by hospital type:



Year-to-date total uncompensated care in millions:



Uncompensated care is the total of charity care and bad debt charges. It measures the total value of care, based on established charges, that a hospital provides without receiving payment. Because it represents care provided without reimbursement, uncompensated care can directly affect revenue and margin numbers.

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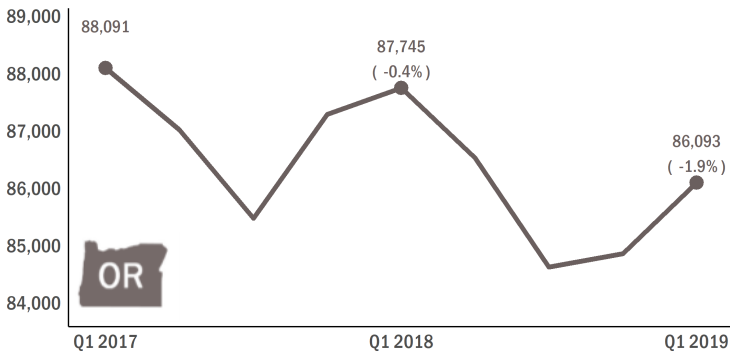
# Utilization Trends

# Inpatient Discharges

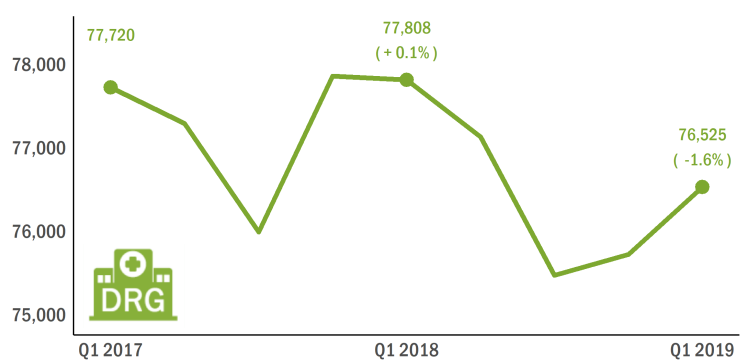
In the first quarter of 2019, statewide total inpatient discharges fell by 1.9% compared with the first quarter of 2018. DRG, Type A, and Type B had decreases of 1.6%, 6.3%, and 2.8% respectively. Year-to-date statewide inpatient discharges fell 1.9% to 86,093 compared with Q1 2018.

Statewide inpatient discharges fell by 1.9% compared with Q1 2018.

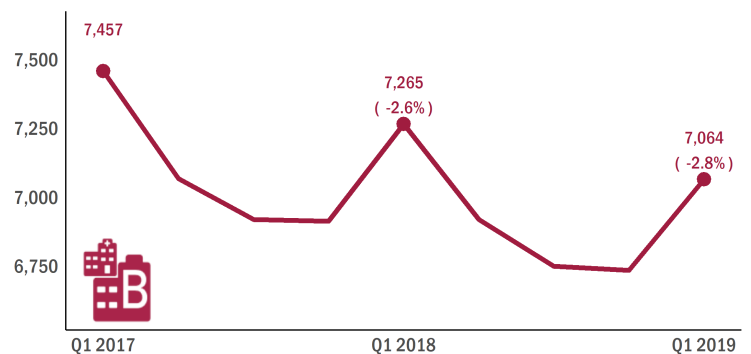
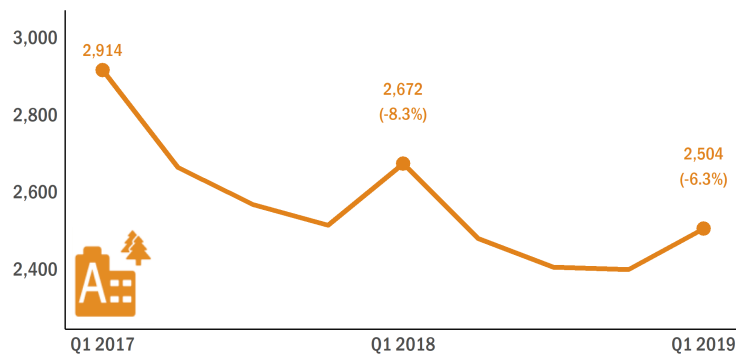
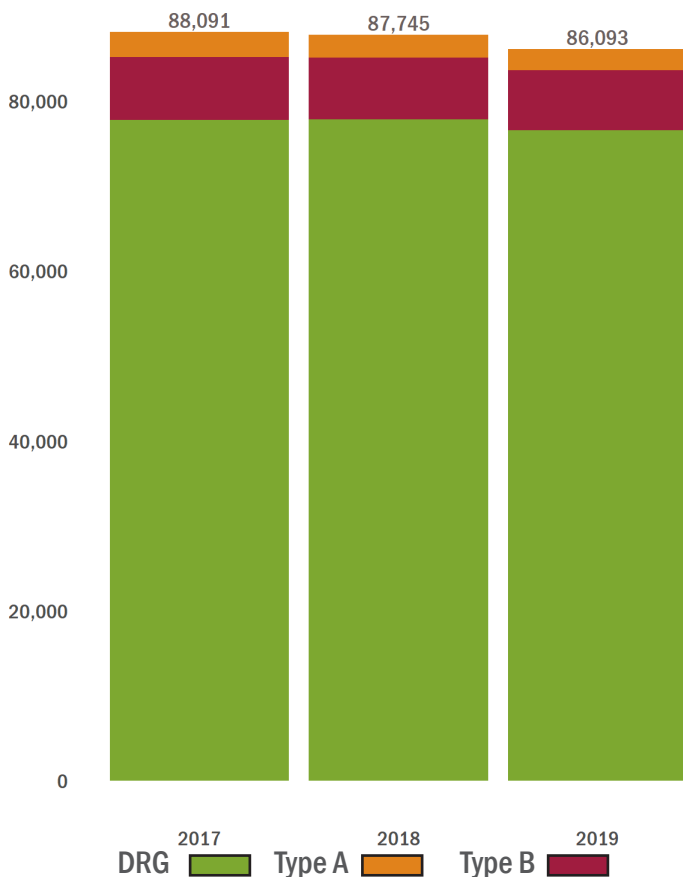
Count of statewide quarterly inpatient discharges:



Count of quarterly inpatient discharges by hospital type:



Year-to-date total inpatient discharges:



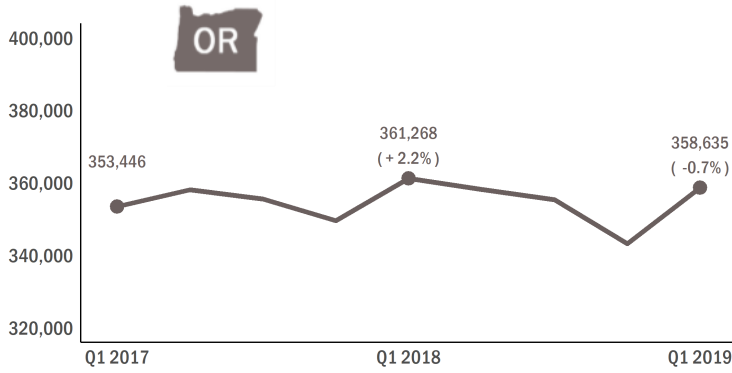
Inpatient discharge occurs when a patient is formally released from the hospital after being admitted and lodged for at least 24 hours. This report represents inpatient discharges as a count of hospitalizations. These numbers represent unique inpatient discharges, not unique individuals, as a single person can be admitted to the hospital multiple times in a year. Inpatient discharges are acute-care-only and do not count rehabilitation, long term care, or specialized psychiatric care.

# Emergency Department Visits

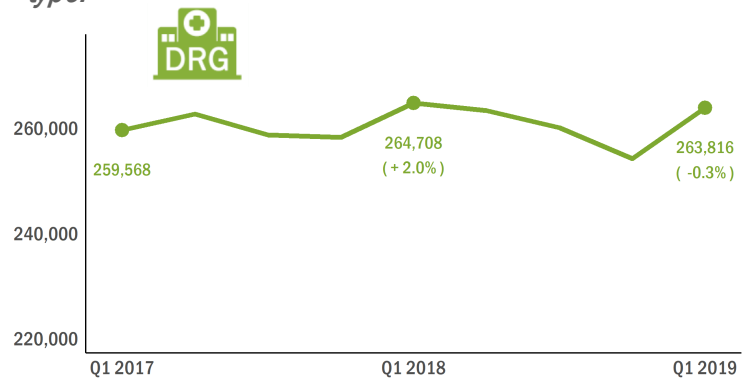
In the first quarter of 2019, statewide emergency department visits fell 0.7% compared with the first quarter of 2018. DRG, Type A, and Type B hospitals fell by 0.3%, 2.6%, and 1.6% percent respectively. Year-to-date statewide emergency department visits fell by 0.7% to 358,635 compared with Q1 2018.

## Statewide emergency department visits fell 0.7% compared with Q1 2018.

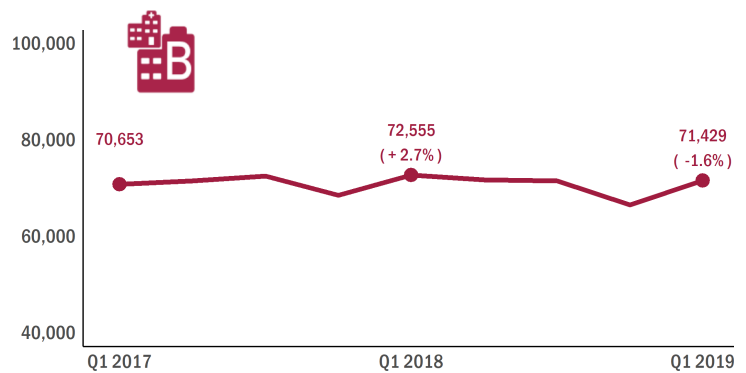
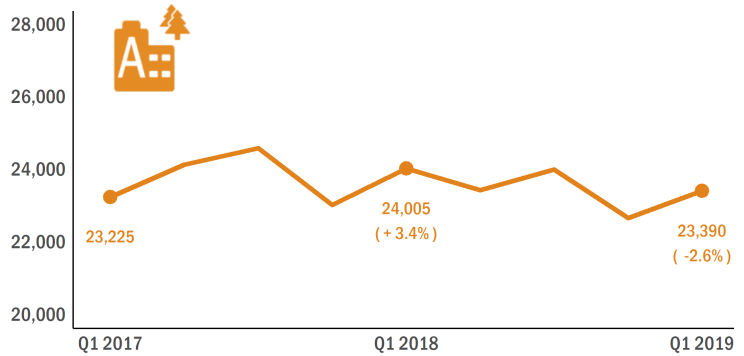
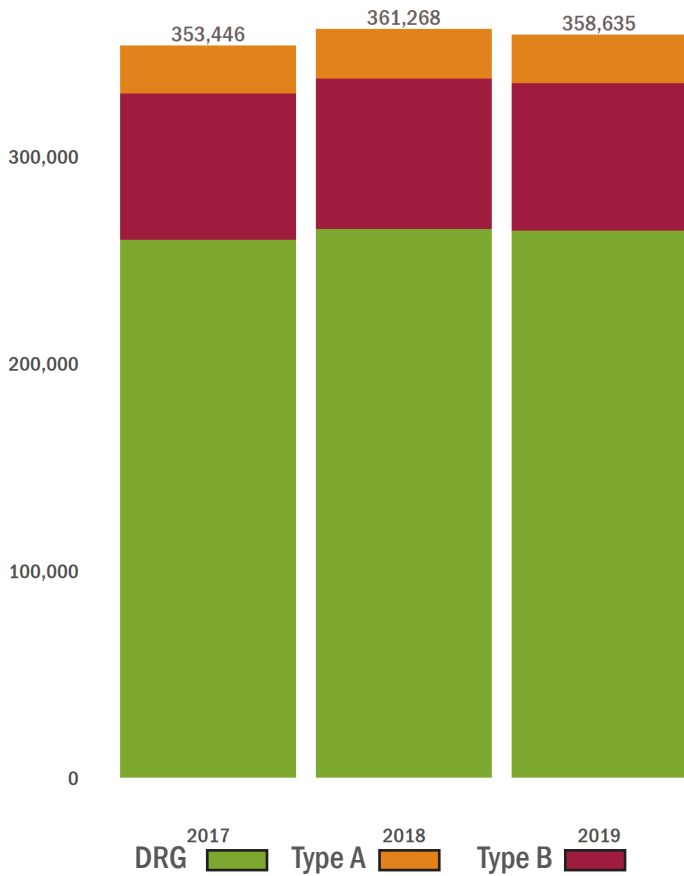
Count of statewide quarterly emergency department visits:



Count of quarterly emergency department visits by hospital type:



Year-to-date total emergency department visits:



Emergency department visits are reported as the number of visits to a hospital emergency department that do not result in a hospital admission. A person who visits the emergency department and who is then admitted to an inpatient setting is counted as an inpatient discharge. These numbers represent unique visits to the ED, not unique individuals.

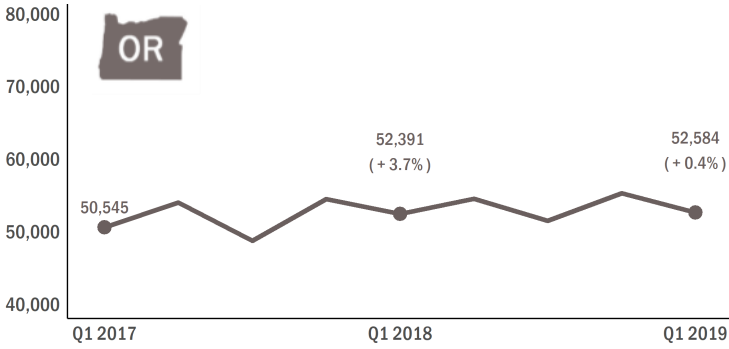


# Outpatient Surgeries

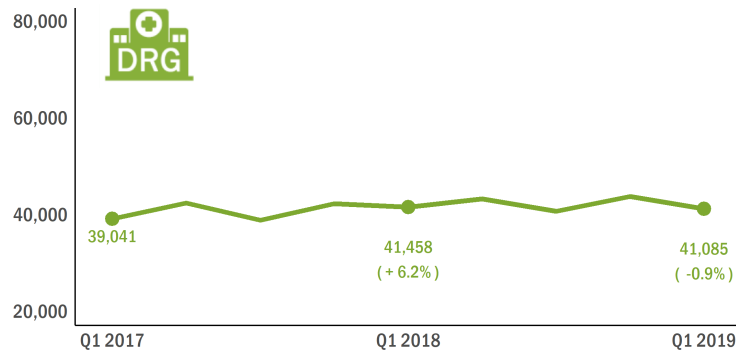
In the first quarter of 2019, statewide outpatient surgeries grew by 0.4% compared with the first quarter of 2018. Type A and Type B had growth of 2.9% and 6.2% respectively. DRG hospitals fell by 0.9%. Year-to-date statewide outpatient surgeries grew 0.4% to 52,584 compared with Q1 2018.

Statewide outpatient surgeries rose 0.4% compared with Q1 2018.

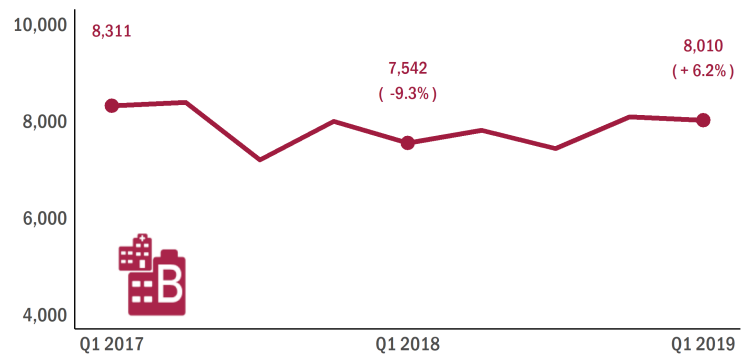
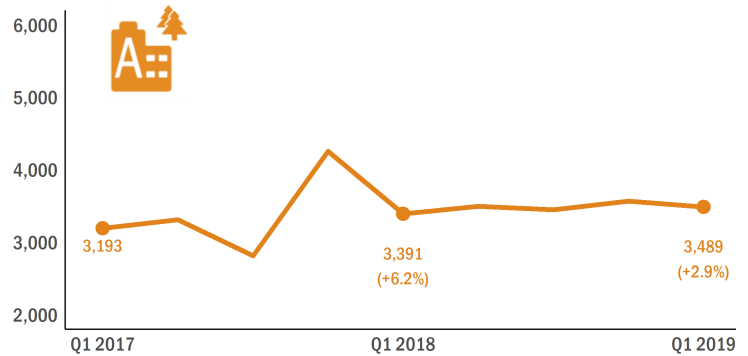
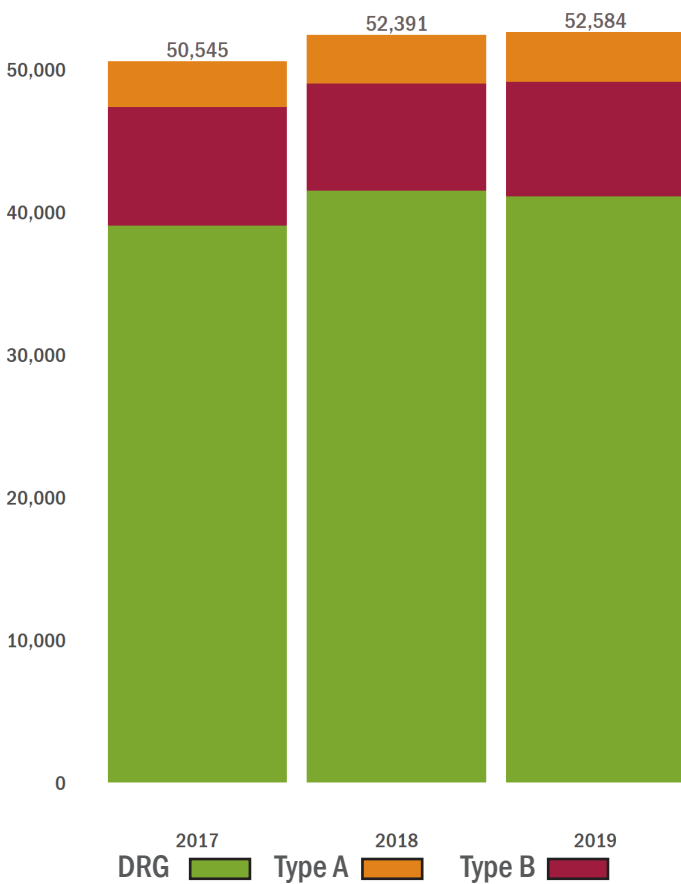
Count of statewide quarterly outpatient surgeries:



Count of quarterly outpatient surgeries by hospital type:



Year-to-date total outpatient surgeries:



Outpatient surgeries include surgeries performed at the hospital that do not require an overnight stay. These discharges consist primarily of non-emergency, planned services in which the patient is treated and released in the same day. Outpatient surgery numbers do not include standard lab work, clinic visits or most diagnostic imaging work.

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# Appendix

# Appendix - Detailed data by hospital

Net Patient Revenue (year-to-date)						
	Hospital Name	Q1 2015	Q1 2016	Q1 2017	Q1 2018	Q1 2019
DRG Hospitals	Adventist Med Ctr	\$71,434,020	\$70,814,019	\$69,454,449	\$76,709,491	\$80,251,659
	Asante Rogue Med Ctr	\$109,282,011	\$114,505,333	\$113,875,151	\$130,606,120	\$156,475,064
	Asante Three Rivers Med Ctr	\$37,704,017	\$37,368,338	\$43,702,392	\$45,377,784	\$45,921,502
	Bay Area Hosp	\$37,837,375	\$44,780,304	\$48,131,477	\$46,197,126	\$46,724,548
	Good Samaritan Regional Med Ctr	\$85,832,319	\$98,645,992	\$97,518,820	\$105,428,726	\$102,554,205
	Kaiser Sunnyside Med Ctr	NA	NA	NA	\$123,491,304	\$122,372,550
	Kaiser Westside Med Ctr	NA	NA	NA	\$59,688,485	\$56,294,408
	Legacy Emanuel Med Ctr	\$144,909,973	\$159,404,030	\$165,751,908	\$182,665,782	\$192,063,866
	Legacy Good Samaritan Med Ctr	\$79,781,026	\$80,354,142	\$78,001,792	\$81,852,122	\$95,200,989
	Legacy Meridian Park Med Ctr	\$53,105,384	\$57,096,675	\$55,495,190	\$59,044,464	\$65,102,083
	Legacy Mt Hood Med Ctr	\$32,950,530	\$37,482,370	\$36,494,532	\$38,975,266	\$45,195,441
	McKenzie-Willamette Med Ctr	\$42,232,773	\$48,192,325	\$48,922,689	\$53,001,220	\$56,621,472
	Mercy Med Ctr	\$48,725,244	\$56,463,867	\$57,199,740	\$58,202,425	\$60,480,168
	OHSU Hospital	\$373,114,501	\$395,398,986	\$411,005,547	\$396,287,733	\$433,776,623
	PeaceHealth Sacred Heart RB	\$147,674,003	\$157,096,434	\$158,361,962	\$178,635,408	\$182,343,640
	PeaceHealth Sacred Heart UD	\$26,824,020	\$27,436,420	\$26,130,493	\$30,921,501	\$24,108,011
	Providence Medford Med Ctr	\$39,808,689	\$44,667,548	\$47,522,105	\$51,382,772	\$50,804,290
	Providence Milwaukie Hosp	\$22,886,733	\$23,469,209	\$24,311,098	\$27,473,456	\$27,916,877
	Providence Portland Med Ctr	\$159,576,065	\$172,564,076	\$173,752,972	\$186,608,008	\$188,506,465
	Providence St Vincent Med Ctr	\$188,572,862	\$203,937,424	\$205,494,950	\$219,452,715	\$227,441,768
	Providence Willamette Falls	\$29,359,149	\$30,725,112	\$30,321,459	\$31,771,203	\$33,006,333
	Salem Hosp	\$158,335,998	\$166,531,123	\$175,528,091	\$184,731,085	\$201,482,911
	Samaritan Albany Hosp	\$40,441,025	\$39,707,233	\$42,481,357	\$43,562,458	\$47,557,995
	Shriners	\$3,255,697	\$3,062,179	\$3,983,051	\$3,648,411	\$3,583,586
	Sky Lakes Med Ctr	\$48,833,629	\$57,242,211	\$54,527,421	\$59,242,062	\$65,114,954
	St Charles - Bend	\$114,250,301	\$121,991,673	\$129,372,672	\$133,137,461	\$141,038,015
Tuality Healthcare	\$39,114,187	\$42,282,733	\$42,439,384	\$45,917,694	\$48,777,446	
DRG Total	\$2,135,841,531	\$2,291,219,756	\$2,339,780,702	\$2,654,012,282	\$2,800,716,869	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$16,944,459	\$18,273,587	\$20,274,424	\$22,463,345	\$22,867,151
	Blue Mountain Hosp	\$4,836,693	\$5,513,197	\$6,213,118	\$5,578,084	\$6,331,543
	Curry General Hosp	\$7,971,579	\$8,620,838	\$8,121,874	\$10,802,478	\$10,678,042
	Good Shepherd Med Ctr	\$21,208,558	\$21,739,222	\$21,305,344	\$25,021,037	\$26,535,098
	Grande Ronde Hosp	\$18,414,767	\$21,406,350	\$22,643,163	\$22,221,581	\$25,470,892
	Harney District Hosp	\$5,219,979	\$5,876,700	\$4,656,500	\$5,788,544	\$6,246,674
	Lake District Hosp	\$5,457,367	\$5,819,192	\$6,257,885	\$6,587,538	\$8,183,499
	Pioneer Memorial Heppner	\$2,013,213	\$2,054,628	\$2,017,387	\$2,353,173	\$2,644,147
	St Alphonsus Med Ctr-Baker City	\$7,151,885	\$7,792,930	\$7,803,102	\$7,845,964	\$8,663,255
	St Alphonsus Med Ctr-Ontario	\$16,411,397	\$18,242,239	\$16,650,162	\$16,470,911	\$19,639,643
	St Anthony Hosp	\$14,574,295	\$15,434,844	\$15,761,403	\$18,027,301	\$20,679,947
	Wallowa Memorial Hospital	\$4,195,887	\$4,708,942	\$5,343,743	\$5,507,827	\$6,287,164
	Type A Total	\$124,400,079	\$135,482,669	\$137,048,105	\$148,667,783	\$164,227,055
Type B Hospitals	Asante Ashland Comm Hosp	\$11,993,541	\$13,921,540	\$16,201,389	\$14,508,276	\$14,296,665
	Columbia Memorial Hosp	\$21,819,081	\$24,547,870	\$26,176,455	\$29,539,034	\$32,280,185
	Coquille Valley Hosp	\$5,262,747	\$6,093,046	\$7,052,326	\$6,602,490	\$8,033,643
	Legacy Silverton Med Ctr	\$25,976,167	\$28,991,713	\$24,735,221	\$22,916,130	\$24,557,268
	Lower Umpqua Hosp	\$5,086,796	\$5,143,436	\$5,431,217	\$5,767,137	\$6,436,700
	Mid-Columbia Med Ctr	\$22,282,120	\$29,652,787	\$22,493,769	\$29,524,567	\$30,534,882
	PeaceHealth Cottage Grove	\$6,942,063	\$7,275,963	\$8,206,437	\$9,312,428	\$10,442,703
	PeaceHealth Peace Harbor	\$16,518,104	\$17,612,436	\$17,565,865	\$18,549,453	\$21,572,538
	Providence Hood River Hosp	\$19,677,497	\$19,857,261	\$21,156,852	\$22,903,202	\$23,461,555
	Providence Newberg Med Ctr	\$25,882,678	\$27,837,237	\$28,965,502	\$29,682,403	\$30,149,477
	Providence Seaside Hosp	\$13,179,210	\$14,314,084	\$15,176,855	\$16,197,240	\$14,596,965
	Salem Health West Valley Hosp	\$6,610,979	\$6,611,134	\$6,858,801	\$7,415,533	\$8,082,612
	Samaritan Lebanon Hosp	\$23,752,903	\$27,690,880	\$29,413,648	\$30,162,869	\$31,190,047
	Samaritan North Lincoln Hosp	\$12,129,674	\$13,662,575	\$15,250,417	\$15,467,153	\$15,793,832
	Samaritan Pacific Comm Hosp	\$18,884,699	\$22,130,337	\$21,873,084	\$21,799,369	\$25,264,107
	Santiam Memorial Hosp	\$9,432,267	\$10,757,960	\$12,207,273	\$12,981,156	\$11,132,966
	Southern Coos Hosp	\$3,973,994	\$3,883,087	\$4,218,484	\$4,907,650	\$4,947,553
	St Charles - Madras	\$6,826,578	\$6,322,794	\$6,901,023	\$8,602,847	\$8,510,840
	St Charles - Prineville	\$6,504,192	\$7,893,941	\$8,392,035	\$9,852,503	\$9,968,634
	St Charles - Redmond	\$19,851,081	\$21,606,330	\$23,041,222	\$23,590,884	\$23,843,557
Willamette Valley Med Ctr	\$25,975,561	\$27,366,758	\$27,493,128	\$26,933,117	\$29,722,412	
Type B Total	\$308,561,932	\$343,173,169	\$348,811,003	\$367,215,441	\$384,819,141	
Statewide Total	\$2,568,803,542	\$2,769,875,594	\$2,825,639,810	\$3,169,895,506	\$3,349,763,065	

# Appendix - Detailed data by hospital

Total Operating Expense (year-to-date)						
Hospital Name	Q1 2015	Q1 2016	Q1 2017	Q1 2018	Q1 2019	
DRG Hospitals	Adventist Med Ctr	\$83,734,101	\$87,563,209	\$85,312,359	\$79,939,224	\$87,919,324
	Asante Rogue Med Ctr	\$99,657,274	\$107,599,986	\$114,863,377	\$121,830,093	\$140,967,626
	Asante Three Rivers Med Ctr	\$35,992,387	\$37,569,929	\$42,689,796	\$41,628,214	\$45,324,260
	Bay Area Hosp	\$37,110,751	\$43,231,585	\$46,314,973	\$44,620,316	\$45,030,644
	Good Samaritan Regional Med Ctr	\$88,500,951	\$103,129,681	\$109,052,561	\$112,435,872	\$116,069,563
	Kaiser Sunnyside Med Ctr	NA	NA	NA	\$111,891,427	\$113,819,176
	Kaiser Westside Med Ctr	NA	NA	NA	\$55,388,225	\$52,327,357
	Legacy Emanuel Med Ctr	\$143,307,540	\$161,143,554	\$178,676,978	\$188,564,373	\$193,365,526
	Legacy Good Samaritan Med Ctr	\$76,117,173	\$79,798,760	\$77,804,437	\$80,616,628	\$83,043,357
	Legacy Meridian Park Med Ctr	\$46,963,801	\$50,899,970	\$50,777,216	\$52,369,124	\$56,406,162
	Legacy Mt Hood Med Ctr	\$30,750,244	\$35,499,247	\$37,328,652	\$36,991,101	\$38,709,601
	McKenzie-Willamette Med Ctr	\$34,003,520	\$37,720,056	\$38,750,417	\$43,801,851	\$47,804,729
	Mercy Med Ctr	\$47,548,638	\$50,447,778	\$53,956,104	\$53,724,579	\$59,190,071
	OHSU Hospital	\$350,974,002	\$394,487,975	\$420,944,999	\$405,170,636	\$453,660,846
	PeaceHealth Sacred Heart RB	\$129,221,850	\$142,786,532	\$147,978,766	\$154,571,811	\$169,250,335
	PeaceHealth Sacred Heart UD	\$27,193,402	\$31,192,595	\$28,660,501	\$31,632,421	\$30,969,708
	Providence Medford Med Ctr	\$48,211,674	\$53,667,936	\$57,911,730	\$60,420,652	\$52,405,476
	Providence Milwaukie Hosp	\$22,770,168	\$25,077,305	\$26,537,078	\$27,288,303	\$28,520,441
	Providence Portland Med Ctr	\$173,842,665	\$191,254,681	\$199,183,503	\$204,622,548	\$205,980,021
	Providence St Vincent Med Ctr	\$176,427,192	\$191,470,632	\$200,211,148	\$207,303,740	\$208,858,490
	Providence Willamette Falls	\$28,575,876	\$30,742,027	\$31,715,814	\$31,559,471	\$31,635,973
	Salem Hosp	\$154,312,497	\$170,454,408	\$169,005,259	\$186,139,573	\$195,564,085
	Samaritan Albany Hosp	\$42,028,164	\$43,235,623	\$48,533,868	\$48,694,338	\$50,647,502
	Shriners	\$8,805,046	\$9,102,483	\$10,310,617	\$10,854,859	\$10,407,065
	Sky Lakes Med Ctr	\$47,824,347	\$56,150,538	\$58,293,332	\$60,506,395	\$63,789,497
	St Charles - Bend	\$118,470,044	\$130,188,342	\$145,696,080	\$145,448,707	\$157,092,436
	Tuality Healthcare	\$43,572,123	\$45,949,970	\$47,719,385	\$49,890,797	\$53,455,365
DRG Total	\$2,095,915,430	\$2,310,364,802	\$2,428,228,950	\$2,647,905,278	\$2,792,214,636	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$16,778,114	\$17,426,798	\$20,134,564	\$21,083,619	\$21,894,015
	Blue Mountain Hosp	\$5,013,984	\$5,395,323	\$6,192,219	\$6,753,642	\$6,557,673
	Curry General Hosp	\$8,263,129	\$8,731,185	\$9,560,558	\$10,869,550	\$11,637,028
	Good Shepherd Med Ctr	\$19,089,305	\$20,087,060	\$21,382,349	\$25,201,809	\$28,411,194
	Grande Ronde Hosp	\$17,770,672	\$21,469,258	\$23,033,884	\$24,562,638	\$26,803,243
	Harney District Hosp	\$5,528,467	\$5,728,702	\$6,058,301	\$6,277,582	\$6,595,935
	Lake District Hosp	\$5,780,232	\$6,112,012	\$6,901,609	\$7,814,164	\$8,543,141
	Pioneer Memorial Heppner	\$2,304,564	\$2,572,532	\$2,746,325	\$3,211,609	\$3,406,028
	St Alphonsus Med Ctr-Baker City	\$8,138,829	\$8,168,476	\$8,121,037	\$8,206,820	\$9,037,702
	St Alphonsus Med Ctr-Ontario	\$16,132,582	\$17,261,925	\$18,436,412	\$18,121,885	\$18,582,789
	St Anthony Hosp	\$14,025,694	\$14,353,972	\$15,457,018	\$16,355,175	\$18,311,246
	Wallowa Memorial Hospital	\$4,310,037	\$4,955,814	\$5,428,667	\$5,642,451	\$5,953,578
	Type A Total	\$123,135,609	\$132,263,057	\$143,452,943	\$154,100,944	\$165,733,572
Type B Hospitals	Asante Ashland Comm Hosp	\$11,927,843	\$11,828,842	\$14,684,421	\$12,767,114	\$14,308,132
	Columbia Memorial Hosp	\$19,643,293	\$23,492,225	\$24,629,880	\$27,262,679	\$30,905,746
	Coquille Valley Hosp	\$6,750,345	\$6,588,258	\$6,840,851	\$6,872,332	\$7,424,959
	Legacy Silverton Med Ctr	\$26,090,370	\$28,711,218	\$28,737,619	\$36,418,418	\$38,784,370
	Lower Umpqua Hosp	\$6,328,507	\$6,348,756	\$6,423,011	\$6,724,502	\$7,515,403
	Mid-Columbia Med Ctr	\$22,518,104	\$31,290,775	\$25,497,260	\$31,792,256	\$33,222,801
	PeaceHealth Cottage Grove	\$7,574,015	\$8,551,096	\$9,241,797	\$9,559,798	\$8,877,786
	PeaceHealth Peace Harbor	\$18,216,589	\$19,476,075	\$19,329,203	\$21,425,154	\$22,237,964
	Providence Hood River Hosp	\$20,559,237	\$22,952,062	\$23,297,551	\$23,670,821	\$24,383,170
	Providence Newberg Med Ctr	\$23,497,194	\$25,893,446	\$26,863,856	\$26,500,240	\$25,892,885
	Providence Seaside Hosp	\$14,555,497	\$16,899,448	\$17,018,492	\$17,922,480	\$18,021,964
	Salem Health West Valley Hosp	\$5,616,712	\$5,751,059	\$6,133,828	\$7,029,819	\$7,587,213
	Samaritan Lebanon Hosp	\$24,743,912	\$28,324,700	\$31,554,706	\$32,374,354	\$33,391,838
	Samaritan North Lincoln Hosp	\$12,730,291	\$14,593,410	\$16,022,155	\$15,854,518	\$16,963,071
	Samaritan Pacific Comm Hosp	\$18,983,652	\$22,327,152	\$22,913,086	\$23,350,046	\$26,721,972
	Santiam Memorial Hosp	\$9,837,324	\$10,784,458	\$12,064,512	\$13,395,199	\$10,619,833
	Southern Coos Hosp	\$4,297,516	\$4,230,469	\$4,561,197	\$5,075,651	\$5,237,705
	St Charles - Madras	\$7,518,792	\$7,851,443	\$8,629,627	\$9,349,540	\$9,389,838
	St Charles - Prineville	\$7,353,424	\$8,450,557	\$10,080,301	\$10,022,581	\$10,316,928
	St Charles - Redmond	\$21,693,284	\$23,927,204	\$25,248,172	\$24,748,387	\$25,877,656
Willamette Valley Med Ctr	\$23,524,304	\$25,670,537	\$26,114,367	\$26,078,257	\$27,388,602	
Type B Total	\$313,960,205	\$353,943,190	\$365,885,892	\$388,194,146	\$405,069,836	
Statewide Total	\$2,533,011,244	\$2,796,571,049	\$2,937,567,785	\$3,190,200,368	\$3,363,018,044	

# Appendix - Detailed data by hospital

Operating Margin (year-to-date)						
	Hospital Name	Q1 2015	Q1 2016	Q1 2017	Q1 2018	Q1 2019
DRG Hospitals	Adventist Med Ctr	1.8%	-0.8%	0.9%	0.3%	0.1%
	Asante Rogue Med Ctr	12.6%	9.9%	1.6%	6.9%	11.0%
	Asante Three Rivers Med Ctr	8.3%	4.3%	4.9%	9.8%	2.6%
	Bay Area Hosp	2.8%	4.3%	4.6%	4.8%	4.4%
	Good Samaritan Regional Med Ctr	0.0%	-1.1%	-6.5%	-1.4%	-5.6%
	Kaiser Sunnyside Med Ctr	NA	NA	NA	9.4%	6.7%
	Kaiser Westside Med Ctr	NA	NA	NA	7.3%	6.8%
	Legacy Emanuel Med Ctr	11.3%	5.9%	-1.1%	1.3%	1.0%
	Legacy Good Samaritan Med Ctr	11.5%	5.8%	4.0%	5.8%	14.6%
	Legacy Meridian Park Med Ctr	15.4%	13.1%	9.9%	13.9%	14.2%
	Legacy Mt Hood Med Ctr	16.8%	11.0%	3.5%	8.1%	15.0%
	McKenzie-Willamette Med Ctr	19.9%	22.9%	22.4%	17.6%	15.8%
	Mercy Med Ctr	8.7%	16.7%	8.4%	7.6%	4.2%
	OHSU Hospital	10.0%	4.4%	2.7%	3.9%	2.1%
	PeaceHealth Sacred Heart RB	14.0%	11.1%	8.4%	13.9%	8.0%
	PeaceHealth Sacred Heart UD	0.9%	-11.0%	-7.8%	-0.7%	-24.2%
	Providence Medford Med Ctr	-18.7%	-18.3%	-18.3%	-16.8%	-1.2%
	Providence Milwaukie Hosp	2.2%	-5.7%	-6.7%	1.5%	-1.5%
	Providence Portland Med Ctr	-0.2%	-1.3%	-4.1%	2.0%	3.9%
	Providence St Vincent Med Ctr	8.1%	7.6%	4.4%	6.9%	10.8%
	Providence Willamette Falls	3.5%	0.7%	-3.4%	1.4%	4.8%
	Salem Hosp	6.8%	3.0%	9.0%	4.7%	8.6%
	Samaritan Albany Hosp	3.3%	-0.8%	-4.3%	-3.4%	1.6%
Shriners	-151.6%	-186.6%	-138.8%	-168.3%	-176.6%	
Sky Lakes Med Ctr	10.6%	9.3%	1.4%	7.0%	5.7%	
St Charles - Bend	5.3%	3.7%	-2.8%	0.0%	-1.5%	
Tuality Healthcare	-1.3%	1.3%	9.0%	1.6%	-0.7%	
DRG Median	6.8%	4.3%	1.6%	4.7%	4.2%	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	3.1%	5.6%	2.1%	9.4%	5.2%
	Blue Mountain Hosp	-0.6%	3.8%	4.2%	-6.3%	2.8%
	Curry General Hosp	4.7%	-0.3%	-16.4%	0.1%	-8.5%
	Good Shepherd Med Ctr	12.9%	11.2%	4.1%	4.5%	-3.2%
	Grande Ronde Hosp	5.6%	1.9%	3.0%	-6.0%	2.8%
	Harney District Hosp	1.0%	7.3%	-21.9%	-5.3%	0.2%
	Lake District Hosp	-4.0%	-3.6%	-9.0%	-17.1%	-3.5%
	Pioneer Memorial Heppner	-10.7%	-20.8%	-22.7%	-27.9%	-20.9%
	St Alphonsus Med Ctr-Baker City	-12.3%	-3.7%	-3.1%	-2.7%	-2.3%
	St Alphonsus Med Ctr-Ontario	7.2%	11.0%	-6.8%	-6.8%	8.1%
	St Anthony Hosp	0.0%	8.4%	14.9%	14.7%	12.2%
	Wallowa Memorial Hospital	-2.2%	-4.6%	0.1%	-0.5%	6.5%
Type A Median	0.5%	2.8%	-1.5%	-4.0%	1.5%	
Type B Hospitals	Asante Ashland Comm Hosp	1.2%	22.4%	14.0%	12.5%	1.0%
	Columbia Memorial Hosp	12.5%	7.0%	8.6%	9.6%	6.5%
	Coquille Valley Hosp	-22.9%	-5.5%	4.6%	-2.1%	13.3%
	Legacy Silverton Med Ctr	3.4%	7.0%	-10.8%	-4.3%	-5.7%
	Lower Umpqua Hosp	-8.8%	-10.3%	-7.5%	-4.0%	-4.9%
	Mid-Columbia Med Ctr	3.9%	1.3%	-7.4%	0.0%	-2.7%
	PeaceHealth Cottage Grove	-7.0%	-7.3%	-2.9%	3.8%	16.5%
	PeaceHealth Peace Harbor	-1.5%	-1.6%	-5.2%	-10.5%	1.0%
	Providence Hood River Hosp	-3.7%	-13.3%	-7.4%	-1.0%	-1.4%
	Providence Newberg Med Ctr	12.1%	9.4%	10.3%	11.5%	14.9%
	Providence Seaside Hosp	-6.4%	-12.1%	-5.6%	-7.0%	-17.1%
	Salem Health West Valley Hosp	17.6%	14.5%	12.1%	6.8%	7.6%
	Samaritan Lebanon Hosp	3.9%	3.8%	0.9%	0.2%	3.3%
	Samaritan North Lincoln Hosp	-0.9%	-2.7%	5.9%	1.6%	-4.6%
	Samaritan Pacific Comm Hosp	1.5%	1.7%	-1.8%	-3.0%	-2.3%
	Santiam Memorial Hosp	-2.8%	1.5%	2.0%	-2.6%	5.0%
	Southern Coos Hosp	-5.7%	4.1%	-8.1%	-3.4%	-3.2%
	St Charles - Madras	4.4%	-0.8%	-7.6%	7.5%	7.3%
	St Charles - Prineville	7.9%	12.1%	1.5%	16.7%	13.8%
	St Charles - Redmond	6.3%	6.9%	5.7%	10.3%	7.6%
Willamette Valley Med Ctr	10.0%	6.9%	6.1%	4.4%	8.9%	
Type B Median	1.5%	1.7%	0.9%	0.2%	3.3%	
Statewide Median	3.3%	3.7%	1.2%	1.5%	3.1%	

# Appendix - Detailed data by hospital

Total Margin (year-to-date)						
	Hospital Name	Q1 2015	Q1 2016	Q1 2017	Q1 2018	Q1 2019
DRG Hospitals	Adventist Med Ctr	1.8%	-0.8%	0.9%	0.8%	1.0%
	Asante Rogue Med Ctr	14.7%	9.4%	2.4%	13.9%	20.0%
	Asante Three Rivers Med Ctr	10.7%	3.7%	5.6%	17.2%	15.3%
	Bay Area Hosp	4.6%	6.9%	5.1%	3.4%	7.2%
	Good Samaritan Regional Med Ctr	0.6%	-0.8%	-5.9%	-1.3%	-4.0%
	Kaiser Sunnyside Med Ctr	NA	NA	NA	10.6%	9.1%
	Kaiser Westside Med Ctr	NA	NA	NA	8.5%	9.1%
	Legacy Emanuel Med Ctr	13.1%	6.3%	2.7%	1.0%	0.9%
	Legacy Good Samaritan Med Ctr	15.1%	6.8%	9.0%	5.7%	14.7%
	Legacy Meridian Park Med Ctr	22.4%	15.3%	19.0%	13.9%	14.3%
	Legacy Mt Hood Med Ctr	18.4%	11.5%	5.9%	8.1%	15.0%
	McKenzie-Willamette Med Ctr	19.9%	22.9%	22.4%	17.6%	15.8%
	Mercy Med Ctr	12.1%	17.4%	14.2%	7.8%	18.3%
	OHSU Hospital	10.8%	6.2%	4.0%	2.1%	7.3%
	PeaceHealth Sacred Heart RB	14.4%	11.8%	9.5%	13.9%	8.0%
	PeaceHealth Sacred Heart UD	1.4%	-9.6%	-6.6%	-0.6%	-24.1%
	Providence Medford Med Ctr	-18.6%	-17.9%	-17.9%	-16.8%	0.8%
	Providence Milwaukie Hosp	2.2%	-6.0%	-6.4%	1.8%	-1.5%
	Providence Portland Med Ctr	-0.2%	-2.0%	-3.4%	2.1%	6.3%
	Providence St Vincent Med Ctr	8.1%	7.2%	5.1%	7.6%	13.7%
	Providence Willamette Falls	3.5%	0.6%	-2.7%	1.9%	5.1%
Salem Hosp	9.8%	1.5%	17.9%	6.2%	24.8%	
Samaritan Albany Hosp	3.7%	-0.5%	-4.0%	-3.5%	2.7%	
Shriners	-151.6%	-186.6%	-138.8%	-168.3%	-176.6%	
Sky Lakes Med Ctr	11.6%	10.3%	4.8%	9.0%	10.6%	
St Charles - Bend	12.0%	8.2%	7.7%	-2.4%	19.0%	
Tuality Healthcare	-0.6%	1.1%	11.4%	2.0%	1.9%	
DRG Median	9.8%	6.2%	4.8%	3.4%	8.0%	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	3.8%	6.9%	2.5%	9.8%	6.0%
	Blue Mountain Hosp	8.1%	12.4%	10.6%	1.1%	11.1%
	Curry General Hosp	6.6%	3.1%	-11.6%	3.2%	-6.4%
	Good Shepherd Med Ctr	23.5%	7.8%	6.6%	5.3%	1.9%
	Grande Ronde Hosp	7.7%	2.7%	4.5%	-6.1%	12.1%
	Harney District Hosp	2.2%	8.4%	-20.1%	-4.0%	1.7%
	Lake District Hosp	5.0%	4.8%	-0.8%	-6.0%	3.2%
	Pioneer Memorial Heppner	11.9%	4.9%	1.1%	-4.5%	4.6%
	St Alphonsus Med Ctr-Baker City	-12.0%	-4.4%	-2.9%	-3.2%	-1.7%
	St Alphonsus Med Ctr-Ontario	7.9%	9.9%	-2.2%	-6.6%	12.3%
	St Anthony Hosp	3.4%	9.4%	20.4%	15.1%	28.0%
	Wallowa Memorial Hospital	5.5%	1.9%	9.1%	5.0%	11.2%
	Type A Median	6.0%	5.9%	1.8%	-1.1%	5.3%
Type B Hospitals	Asante Ashland Comm Hosp	1.2%	22.4%	14.0%	12.5%	1.0%
	Columbia Memorial Hosp	14.2%	8.1%	12.5%	9.4%	14.2%
	Coquille Valley Hosp	-18.9%	0.0%	7.1%	1.0%	16.0%
	Legacy Silverton Med Ctr	3.4%	7.0%	-10.3%	-4.3%	-6.3%
	Lower Umpqua Hosp	-0.9%	-0.1%	0.1%	3.2%	2.4%
	Mid-Columbia Med Ctr	6.5%	-0.2%	-7.4%	1.2%	-2.8%
	PeaceHealth Cottage Grove	-5.9%	-5.7%	0.6%	3.9%	16.6%
	PeaceHealth Peace Harbor	-0.8%	-1.0%	-3.9%	-10.5%	1.0%
	Providence Hood River Hosp	-3.7%	-13.2%	-7.3%	-1.0%	-0.8%
	Providence Newberg Med Ctr	12.1%	9.5%	10.4%	11.6%	14.9%
	Providence Seaside Hosp	-6.4%	-12.8%	-5.6%	-6.9%	-16.8%
	Salem Health West Valley Hosp	17.6%	14.4%	12.1%	6.7%	8.0%
	Samaritan Lebanon Hosp	5.2%	4.4%	1.7%	0.3%	5.5%
	Samaritan North Lincoln Hosp	1.3%	-0.7%	7.6%	3.3%	-3.1%
	Samaritan Pacific Comm Hosp	2.9%	2.9%	-0.5%	-1.6%	-1.2%
	Santiam Memorial Hosp	-2.7%	1.6%	2.3%	-2.8%	5.9%
	Southern Coos Hosp	-0.5%	8.5%	-2.4%	1.6%	1.5%
	St Charles - Madras	5.9%	0.6%	-7.5%	7.6%	7.4%
	St Charles - Prineville	8.1%	12.2%	1.6%	16.8%	13.8%
	St Charles - Redmond	6.4%	7.0%	6.0%	10.4%	7.8%
Willamette Valley Med Ctr	10.0%	6.9%	6.1%	4.4%	8.9%	
Type B Median	2.9%	2.9%	1.6%	3.2%	5.5%	
Statewide Median	5.3%	4.8%	2.4%	2.6%	6.7%	

# Appendix - Detailed data by hospital

Charity Care (year-to-date)						
	Hospital Name	Q1 2015	Q1 2016	Q1 2017	Q1 2018	Q1 2019
DRG Hospitals	Adventist Med Ctr	\$2,092,244	\$1,402,300	\$1,621,156	\$2,307,657	\$3,691,237
	Asante Rogue Med Ctr	\$1,280,117	\$3,533,758	\$4,767,923	\$5,457,105	\$4,417,019
	Asante Three Rivers Med Ctr	\$2,344,053	\$1,618,808	\$2,521,138	\$3,222,117	\$2,326,393
	Bay Area Hosp	\$354,086	\$594,279	\$402,828	\$621,406	\$571,703
	Good Samaritan Regional Med Ctr	\$1,190,556	\$1,976,452	\$2,760,994	\$2,065,855	\$2,376,192
	Kaiser Sunnyside Med Ctr	NA	NA	NA	\$2,335,650	\$2,953,006
	Kaiser Westside Med Ctr	NA	NA	NA	\$1,165,276	\$1,510,787
	Legacy Emanuel Med Ctr	\$6,310,095	\$11,814,234	\$11,907,647	\$6,870,095	\$12,351,704
	Legacy Good Samaritan Med Ctr	\$3,168,858	\$2,462,577	\$4,049,311	\$3,272,428	\$5,338,605
	Legacy Meridian Park Med Ctr	\$2,464,975	\$1,750,880	\$3,395,789	\$3,352,644	\$3,785,639
	Legacy Mt Hood Med Ctr	\$3,848,110	\$4,393,229	\$4,734,546	\$4,333,096	\$5,353,375
	McKenzie-Willamette Med Ctr	\$52,441	\$1,334	\$5,572	\$144,880	\$196,040
	Mercy Med Ctr	-\$208,405	\$692,762	\$1,166,599	\$2,268,659	\$2,142,238
	OHSU Hospital	\$6,950,479	\$8,396,173	\$9,203,020	\$10,485,404	\$10,071,854
	PeaceHealth Sacred Heart RB	\$2,139,155	\$1,751,623	\$3,516,708	\$6,691,929	\$11,559,084
	PeaceHealth Sacred Heart UD	\$358,604	\$739,952	\$875,639	\$1,487,943	\$2,704,136
	Providence Medford Med Ctr	\$2,444,918	\$1,351,374	\$2,203,569	\$2,961,438	\$3,634,372
	Providence Milwaukie Hosp	\$1,075,634	\$835,142	\$1,241,224	\$1,495,045	\$2,437,432
	Providence Portland Med Ctr	\$5,446,910	\$4,963,532	\$5,343,465	\$7,178,037	\$10,545,992
	Providence St Vincent Med Ctr	\$4,959,113	\$5,834,578	\$6,187,044	\$9,746,161	\$11,161,541
	Providence Willamette Falls	\$798,652	\$651,088	\$1,112,809	\$1,639,689	\$2,184,334
	Salem Hosp	\$4,632,619	\$5,207,362	\$5,164,168	\$7,648,416	\$15,054,269
	Samaritan Albany Hosp	\$1,079,132	\$722,173	\$1,122,322	\$1,234,171	\$1,480,750
	Shriners	\$24,106	-\$1,133	-\$15,422	\$23,045	\$40,253
	Sky Lakes Med Ctr	\$2,074,094	\$1,930,862	\$2,286,754	\$2,622,824	\$3,122,803
	St Charles - Bend	\$2,435,587	\$1,240,632	\$3,749,046	\$6,362,615	\$7,989,407
	Tuality Healthcare	\$998,629	\$874,868	\$1,490,941	\$2,659,546	\$3,085,830
<b>DRG Total</b>	<b>\$58,314,762</b>	<b>\$64,738,839</b>	<b>\$80,814,790</b>	<b>\$99,653,131</b>	<b>\$132,085,995</b>	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$936,210	\$682,665	\$892,345	\$918,585	\$1,264,015
	Blue Mountain Hosp	\$22,429	\$5,990	\$0	\$26,901	\$60,124
	Curry General Hosp	\$48,816	\$68,646	\$87,781	\$63,274	\$72,498
	Good Shepherd Med Ctr	\$862,207	\$672,984	\$1,299,311	\$1,443,025	\$1,277,807
	Grande Ronde Hosp	\$402,852	\$625,640	\$730,428	\$1,355,304	\$1,151,708
	Harney District Hosp	\$84,268	\$69,473	\$59,945	\$98,936	\$96,422
	Lake District Hosp	\$42,327	\$39,749	\$65,047	\$84,306	\$166,769
	Pioneer Memorial Heppner	\$41,628	\$13,716	\$9,999	\$49,390	\$31,986
	St Alphonsus Med Ctr-Baker City	\$161,398	\$173,489	\$73,185	\$166,411	\$196,810
	St Alphonsus Med Ctr-Ontario	\$793,047	\$770,542	\$1,081,017	\$939,798	\$1,001,569
	St Anthony Hosp	\$376,815	\$122,062	\$318,838	\$405,237	\$441,460
	Wallowa Memorial Hospital	\$45,683	\$48,013	\$64,586	\$185,777	\$91,973
	<b>Type A Total</b>	<b>\$3,817,680</b>	<b>\$3,292,969</b>	<b>\$4,682,482</b>	<b>\$5,736,944</b>	<b>\$5,853,141</b>
Type B Hospitals	Asante Ashland Comm Hosp	-\$139,184	\$413,302	\$587,059	\$760,780	\$540,172
	Columbia Memorial Hosp	\$214,534	\$658,485	\$683,861	\$734,897	\$551,233
	Coquille Valley Hosp	\$21,623	\$20,791	\$22,848	\$52,138	\$71,274
	Legacy Silverton Med Ctr	\$599,964	\$489,805	\$2,504,364	\$2,766,138	\$3,421,375
	Lower Umpqua Hosp	\$41,676	\$82,635	\$42,943	\$91,077	\$66,463
	Mid-Columbia Med Ctr	\$1,455,951	\$298,570	\$1,602,651	\$2,091,815	\$1,060,041
	PeaceHealth Cottage Grove	\$133,293	\$66,502	\$242,239	\$433,381	\$704,424
	PeaceHealth Peace Harbor	\$350,997	\$165,119	\$487,939	\$418,378	\$1,061,621
	Providence Hood River Hosp	\$458,129	\$792,952	\$787,079	\$1,049,223	\$1,172,663
	Providence Newberg Med Ctr	\$887,339	\$1,207,598	\$1,209,078	\$1,883,439	\$2,592,125
	Providence Seaside Hosp	\$393,458	\$452,721	\$405,327	\$686,240	\$1,021,306
	Salem Health West Valley Hosp	\$248,136	\$212,855	\$280,401	\$486,383	\$889,618
	Samaritan Lebanon Hosp	\$736,115	\$684,190	\$1,170,239	\$1,226,300	\$1,459,638
	Samaritan North Lincoln Hosp	\$118,086	\$441,795	\$435,521	\$673,542	\$913,507
	Samaritan Pacific Comm Hosp	\$150,963	\$632,887	\$909,095	\$875,671	\$1,098,207
	Santiam Memorial Hosp	\$81,638	\$165,294	\$232,951	\$89,148	\$213,255
	Southern Coos Hosp	\$39,759	\$17,539	\$14,644	\$31,947	\$41,631
	St Charles - Madras	\$211,938	\$167,706	\$298,632	\$740,457	\$845,287
	St Charles - Prineville	\$281,426	\$151,800	\$449,408	\$598,019	\$780,672
	St Charles - Redmond	\$591,554	\$485,426	\$1,060,435	\$1,781,967	\$2,315,849
Willamette Valley Med Ctr	\$166,206	\$132,180	\$153,094	\$370,987	\$264,007	
<b>Type B Total</b>	<b>\$7,043,601</b>	<b>\$7,740,152</b>	<b>\$13,579,808</b>	<b>\$17,841,927</b>	<b>\$21,084,368</b>	
<b>Statewide Total</b>	<b>\$69,176,043</b>	<b>\$75,771,960</b>	<b>\$99,077,080</b>	<b>\$123,232,002</b>	<b>\$159,023,504</b>	

# Appendix - Detailed data by hospital

Bad Debt (year-to-date)						
	Hospital Name	Q1 2015	Q1 2016	Q1 2017	Q1 2018	Q1 2019
DRG Hospitals	Adventist Med Ctr	\$1,411,836	\$392,053	\$1,917,306	\$381,642	\$2,754,155
	Asante Rogue Med Ctr	\$338,366	\$528,930	\$911,766	\$2,132,122	\$2,479,552
	Asante Three Rivers Med Ctr	\$676,682	\$624,503	\$712,708	\$654,999	\$1,212,534
	Bay Area Hosp	-\$417,070	\$506,108	\$408,889	\$732,056	\$1,237,932
	Good Samaritan Regional Med Ctr	\$762,836	\$1,069,304	\$1,043,615	\$1,006,950	\$582,567
	Kaiser Sunnyside Med Ctr	NA	NA	NA	\$1,684,659	\$1,566,763
	Kaiser Westside Med Ctr	NA	NA	NA	\$878,750	\$803,302
	Legacy Emanuel Med Ctr	-\$6,023,924	\$532,282	-\$1,022,065	\$2,568,430	\$3,823,513
	Legacy Good Samaritan Med Ctr	-\$1,661,374	\$412,713	\$32,210	\$2,245,041	\$943,518
	Legacy Meridian Park Med Ctr	\$265,452	\$760,511	\$1,068	\$2,099,608	\$1,208,034
	Legacy Mt Hood Med Ctr	-\$545,497	-\$359,345	-\$390,888	\$1,894,771	\$724,470
	McKenzie-Willamette Med Ctr	\$192,593	\$2,026,786	\$1,439,833	\$1,926,026	\$1,440,432
	Mercy Med Ctr	\$1,627,512	-\$1,545,665	\$1,583,540	\$1,772,351	\$2,935,197
	OHSU Hospital	\$4,798,130	\$4,060,638	\$2,051,347	\$2,414,203	\$4,612,786
	PeaceHealth Sacred Heart RB	\$2,894,203	\$3,445,068	\$2,682,499	-\$119,947	\$897,780
	PeaceHealth Sacred Heart UD	\$565,148	\$1,054,559	\$1,008,145	\$750,820	\$1,128,137
	Providence Medford Med Ctr	\$206,024	-\$366,992	-\$58,973	\$521,368	-\$48,024
	Providence Milwaukie Hosp	\$204,493	-\$190,573	\$82,044	\$570,562	-\$226,669
	Providence Portland Med Ctr	\$731,474	-\$632,318	\$387,688	\$1,893,347	\$218,519
	Providence St Vincent Med Ctr	\$427,349	\$357,045	\$1,098,337	\$1,023,663	-\$122,800
	Providence Willamette Falls	\$363,844	\$41,854	\$222,119	\$558,060	-\$37,901
	Salem Hosp	\$5,094,076	\$5,901,797	\$9,384,092	\$4,992,132	\$2,953,348
	Samaritan Albany Hosp	\$533,691	\$590,970	\$787,294	\$784,021	\$802,139
	Shriners	\$0	\$0	\$0	\$0	\$0
	Sky Lakes Med Ctr	\$3,936,534	\$4,687,597	\$4,015,311	\$1,501,127	\$1,744,084
	St Charles - Bend	\$375,107	\$2,145,570	\$736,843	-\$277,259	-\$2,488,271
	Tuality Healthcare	\$1,799,809	\$2,707,480	\$3,179,777	\$2,574,668	\$4,323,370
DRG Total	\$18,557,294	\$28,750,875	\$32,214,505	\$37,164,170	\$35,468,467	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$215,055	\$255,348	-\$167,739	\$465,851	\$199,966
	Blue Mountain Hosp	\$269,453	-\$23,356	\$9,151	\$166,561	\$44,209
	Curry General Hosp	\$247,559	\$249,654	\$344,562	\$432,494	\$410,355
	Good Shepherd Med Ctr	\$650,180	\$1,015,569	\$822,641	\$943,496	\$250,383
	Grande Ronde Hosp	\$50,129	\$448,122	-\$276,417	\$639,346	\$148,423
	Harney District Hosp	\$175,056	\$373,692	\$435,545	\$402,131	\$390,135
	Lake District Hosp	\$128,309	\$40,936	\$113,099	\$235,807	\$131,408
	Pioneer Memorial Heppner	\$31,048	\$31,051	\$92,984	\$39,461	\$53,048
	St Alphonsus Med Ctr-Baker City	-\$9,390	\$46,256	\$74,448	\$285,937	\$334,407
	St Alphonsus Med Ctr-Ontario	\$163,834	\$119,186	\$445,363	\$1,008,107	\$618,646
	St Anthony Hosp	\$410,094	\$668,572	-\$3,328	\$564,136	\$961,318
	Wallowa Memorial Hospital	\$38,163	\$95,041	\$55,524	-\$17,638	-\$66,643
Type A Total	\$2,369,490	\$3,320,071	\$1,945,833	\$5,165,689	\$3,475,655	
Type B Hospitals	Asante Ashland Comm Hosp	\$108,247	\$284,182	\$484,202	-\$931,059	\$343,770
	Columbia Memorial Hosp	\$1,136,228	-\$241,219	\$939,611	-\$42,979	\$1,292,231
	Coquille Valley Hosp	\$450,217	\$374,692	-\$466,987	\$164,904	\$91,511
	Legacy Silverton Med Ctr	\$949,929	\$6,933	-\$550,734	\$525,098	\$82,036
	Lower Umpqua Hosp	\$76,466	\$284,065	\$148,669	\$221,948	\$237,226
	Mid-Columbia Med Ctr	\$315,317	\$906,939	\$606,312	\$545,765	\$325,656
	PeaceHealth Cottage Grove	\$119,802	\$330,202	\$108,949	\$206,834	\$237,782
	PeaceHealth Peace Harbor	\$375,509	\$332,393	\$273,771	\$524,443	\$82,377
	Providence Hood River Hosp	\$57,666	\$253,719	\$78,123	\$256,866	\$66,012
	Providence Newberg Med Ctr	\$172,828	-\$291,526	\$200,129	\$359,294	-\$135,640
	Providence Seaside Hosp	\$115,160	\$26,156	\$262,430	\$201,691	-\$54,322
	Salem Health West Valley Hosp	\$400,539	\$572,271	\$635,811	\$607,928	\$110,511
	Samaritan Lebanon Hosp	\$500,070	\$464,841	\$622,740	\$441,797	\$365,068
	Samaritan North Lincoln Hosp	\$466,794	\$64,955	\$215,615	\$220,334	\$165,461
	Samaritan Pacific Comm Hosp	\$727,871	\$222,634	\$1,068,272	\$593,328	\$508,882
	Santiam Memorial Hosp	\$404,027	\$320,373	\$254,725	\$675,226	\$1,059,864
	Southern Coos Hosp	\$198,644	\$86,809	\$74,710	\$117,875	\$64,549
	St Charles - Madras	\$155,172	\$326,413	-\$48,511	-\$242,167	-\$215,406
	St Charles - Prineville	\$186,839	\$399,921	\$671,291	-\$13,174	-\$56,912
	St Charles - Redmond	\$592,234	\$598,860	-\$79,482	-\$212,174	-\$698,458
Willamette Valley Med Ctr	\$853,311	\$588,663	\$436,766	\$831,656	\$1,043,561	
Type B Total	\$8,362,870	\$5,912,276	\$5,936,412	\$5,053,434	\$4,915,759	
Statewide Total	\$29,289,654	\$37,983,222	\$40,096,750	\$47,383,293	\$43,859,881	



# Appendix - Detailed data by hospital

Uncompensated Care (year-to-date)						
	Hospital Name	Q1 2015	Q1 2016	Q1 2017	Q1 2018	Q1 2019
DRG Hospitals	Adventist Med Ctr	\$3,504,080	\$1,794,353	\$3,538,462	\$2,689,299	\$6,445,392
	Asante Rogue Med Ctr	\$1,618,483	\$4,062,688	\$5,679,689	\$7,589,227	\$6,896,571
	Asante Three Rivers Med Ctr	\$3,020,735	\$2,243,311	\$3,233,846	\$3,877,116	\$3,538,927
	Bay Area Hosp	-\$62,984	\$1,100,387	\$811,717	\$1,353,462	\$1,809,635
	Good Samaritan Regional Med Ctr	\$1,953,392	\$3,045,756	\$3,804,609	\$3,072,805	\$2,958,759
	Kaiser Sunnyside Med Ctr	NA	NA	NA	\$4,020,309	\$4,519,769
	Kaiser Westside Med Ctr	NA	NA	NA	\$2,044,026	\$2,314,089
	Legacy Emanuel Med Ctr	\$286,171	\$12,346,516	\$10,885,582	\$9,438,525	\$16,175,217
	Legacy Good Samaritan Med Ctr	\$1,507,484	\$2,875,290	\$4,081,521	\$5,517,469	\$6,282,123
	Legacy Meridian Park Med Ctr	\$2,730,427	\$2,511,391	\$3,396,857	\$5,452,252	\$4,993,673
	Legacy Mt Hood Med Ctr	\$3,302,613	\$4,033,884	\$4,343,658	\$6,227,867	\$6,077,845
	McKenzie-Willamette Med Ctr	\$245,034	\$2,028,120	\$1,445,405	\$2,070,906	\$1,636,472
	Mercy Med Ctr	\$1,419,107	-\$852,903	\$2,750,139	\$4,041,010	\$5,077,435
	OHSU Hospital	\$11,748,609	\$12,456,811	\$11,254,367	\$12,899,607	\$14,684,640
	PeaceHealth Sacred Heart RB	\$5,033,358	\$5,196,691	\$6,199,207	\$6,571,982	\$12,456,864
	PeaceHealth Sacred Heart UD	\$923,752	\$1,794,511	\$1,883,784	\$2,238,763	\$3,832,273
	Providence Medford Med Ctr	\$2,650,942	\$984,382	\$2,144,596	\$3,482,806	\$3,586,348
	Providence Milwaukie Hosp	\$1,280,127	\$644,569	\$1,323,268	\$2,065,607	\$2,210,763
	Providence Portland Med Ctr	\$6,178,384	\$4,331,214	\$5,731,153	\$9,071,384	\$10,764,511
	Providence St Vincent Med Ctr	\$5,386,462	\$6,191,623	\$7,285,381	\$10,769,824	\$11,038,741
	Providence Willamette Falls	\$1,162,496	\$692,942	\$1,334,928	\$2,197,749	\$2,146,433
	Salem Hosp	\$9,726,695	\$11,109,159	\$14,548,260	\$12,640,548	\$18,007,617
	Samaritan Albany Hosp	\$1,612,823	\$1,313,143	\$1,909,616	\$2,018,192	\$2,282,889
	Shriners	\$24,106	-\$1,133	-\$15,422	\$23,045	\$40,253
Sky Lakes Med Ctr	\$6,010,628	\$6,618,459	\$6,302,065	\$4,123,951	\$4,866,887	
St Charles - Bend	\$2,810,694	\$3,386,202	\$4,485,889	\$6,085,356	\$5,501,136	
Tuality Healthcare	\$2,798,438	\$3,582,348	\$4,670,718	\$5,234,214	\$7,409,200	
<b>DRG Total</b>	<b>\$76,872,056</b>	<b>\$93,489,714</b>	<b>\$113,029,295</b>	<b>\$136,817,301</b>	<b>\$167,554,462</b>	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$1,151,265	\$938,013	\$724,606	\$1,384,436	\$1,463,981
	Blue Mountain Hosp	\$291,882	-\$17,366	\$9,151	\$193,462	\$104,333
	Curry General Hosp	\$296,375	\$318,300	\$432,343	\$495,768	\$482,853
	Good Shepherd Med Ctr	\$1,512,387	\$1,688,553	\$2,121,952	\$2,386,521	\$1,528,190
	Grande Ronde Hosp	\$452,981	\$1,073,762	\$454,011	\$1,994,650	\$1,300,131
	Harney District Hosp	\$259,324	\$443,165	\$495,490	\$501,067	\$486,557
	Lake District Hosp	\$170,636	\$80,685	\$178,146	\$320,113	\$298,177
	Pioneer Memorial Heppner	\$72,676	\$44,767	\$102,983	\$88,851	\$85,034
	St Alphonsus Med Ctr-Baker City	\$152,008	\$219,745	\$147,633	\$452,348	\$531,217
	St Alphonsus Med Ctr-Ontario	\$956,881	\$889,728	\$1,526,380	\$1,947,905	\$1,620,215
	St Anthony Hosp	\$786,909	\$790,634	\$315,510	\$969,373	\$1,402,778
	Wallowa Memorial Hospital	\$83,846	\$143,054	\$120,110	\$168,139	\$25,330
	<b>Type A Total</b>	<b>\$6,187,170</b>	<b>\$6,613,040</b>	<b>\$6,628,315</b>	<b>\$10,902,633</b>	<b>\$9,328,796</b>
Type B Hospitals	Asante Ashland Comm Hosp	-\$30,937	\$697,484	\$1,071,261	-\$170,279	\$883,942
	Columbia Memorial Hosp	\$1,350,762	\$417,266	\$1,623,472	\$691,918	\$1,843,464
	Coquille Valley Hosp	\$471,840	\$395,483	-\$444,139	\$217,042	\$162,785
	Legacy Silverton Med Ctr	\$1,549,893	\$496,738	\$1,953,630	\$3,291,236	\$3,503,411
	Lower Umpqua Hosp	\$118,142	\$366,700	\$191,612	\$313,025	\$303,689
	Mid-Columbia Med Ctr	\$1,771,268	\$1,205,509	\$2,208,963	\$2,637,580	\$1,385,697
	PeaceHealth Cottage Grove	\$253,095	\$396,704	\$351,188	\$640,215	\$942,206
	PeaceHealth Peace Harbor	\$726,506	\$497,512	\$761,710	\$942,821	\$1,143,998
	Providence Hood River Hosp	\$515,795	\$1,046,671	\$865,202	\$1,306,089	\$1,238,675
	Providence Newberg Med Ctr	\$1,060,167	\$916,072	\$1,409,207	\$2,242,733	\$2,456,485
	Providence Seaside Hosp	\$508,618	\$478,877	\$667,757	\$887,931	\$966,984
	Salem Health West Valley Hosp	\$648,675	\$785,126	\$916,212	\$1,094,311	\$1,000,129
	Samaritan Lebanon Hosp	\$1,236,185	\$1,149,031	\$1,792,979	\$1,668,097	\$1,824,706
	Samaritan North Lincoln Hosp	\$584,880	\$506,750	\$651,136	\$893,876	\$1,078,968
	Samaritan Pacific Comm Hosp	\$878,834	\$855,521	\$1,977,367	\$1,468,999	\$1,607,089
	Santiam Memorial Hosp	\$485,665	\$485,667	\$487,676	\$764,374	\$1,273,119
	Southern Coos Hosp	\$238,403	\$104,348	\$89,354	\$149,822	\$106,180
	St Charles - Madras	\$367,110	\$494,119	\$250,121	\$498,290	\$629,881
	St Charles - Prineville	\$468,265	\$551,721	\$1,120,699	\$584,845	\$723,760
	St Charles - Redmond	\$1,183,788	\$1,084,286	\$980,953	\$1,569,793	\$1,617,391
Willamette Valley Med Ctr	\$1,019,517	\$720,843	\$589,860	\$1,202,643	\$1,307,568	
<b>Type B Total</b>	<b>\$15,406,471</b>	<b>\$13,652,428</b>	<b>\$19,516,220</b>	<b>\$22,895,361</b>	<b>\$26,000,127</b>	
<b>Statewide Total</b>	<b>\$98,465,697</b>	<b>\$113,755,182</b>	<b>\$139,173,830</b>	<b>\$170,615,295</b>	<b>\$202,883,385</b>	

# Appendix - Detailed data by hospital

Inpatient Discharges (year-to-date)						
	Hospital Name	Q1 2015	Q1 2016	Q1 2017	Q1 2018	Q1 2019
DRG Hospitals	Adventist Med Ctr	2,729	2,488	2,427	2,446	2,556
	Asante Rogue Med Ctr	4,393	4,280	3,906	3,887	3,885
	Asante Three Rivers Med Ctr	1,857	1,747	1,812	1,887	1,720
	Bay Area Hosp	1,488	1,503	1,667	1,580	1,495
	Good Samaritan Regional Med Ctr	2,615	2,607	2,485	2,367	2,241
	Kaiser Sunnyside Med Ctr	4,205	4,447	4,722	4,608	4,561
	Kaiser Westside Med Ctr	2,044	2,157	2,194	2,238	2,087
	Legacy Emanuel Med Ctr	4,580	4,768	5,200	5,361	4,980
	Legacy Good Samaritan Med Ctr	2,734	2,556	2,483	2,410	2,457
	Legacy Meridian Park Med Ctr	2,340	2,152	2,171	2,279	2,141
	Legacy Mt Hood Med Ctr	1,601	1,518	1,663	1,519	1,457
	McKenzie-Willamette Med Ctr	1,890	2,048	2,045	2,217	2,368
	Mercy Med Ctr	1,892	1,858	1,917	1,742	1,639
	OHSU Hospital	7,352	7,415	7,298	7,246	7,279
	PeaceHealth Sacred Heart RB	5,739	5,959	6,240	6,705	6,579
	PeaceHealth Sacred Heart UD	705	707	689	747	736
	Providence Medford Med Ctr	1,666	1,746	1,788	1,743	1,590
	Providence Milwaukie Hosp	756	711	751	729	706
	Providence Portland Med Ctr	5,769	5,608	5,108	4,907	4,847
	Providence St Vincent Med Ctr	6,399	6,542	6,283	6,021	5,863
	Providence Willamette Falls	1,343	1,247	1,202	1,077	1,071
	Salem Hosp	6,151	6,120	6,489	6,665	6,865
	Samaritan Albany Hosp	956	820	785	795	832
	Shriners	76	86	77	77	71
	Sky Lakes Med Ctr	1,318	1,390	1,287	1,356	1,288
	St Charles - Bend	3,853	3,928	3,973	4,031	3,998
Tuality Healthcare	1,055	1,065	1,058	1,168	1,213	
<b>DRG Total</b>	<b>77,506</b>	<b>77,473</b>	<b>77,720</b>	<b>77,808</b>	<b>76,525</b>	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	250	281	398	312	314
	Blue Mountain Hosp	81	85	110	99	91
	Curry General Hosp	122	118	131	165	117
	Good Shepherd Med Ctr	441	437	416	394	380
	Grande Ronde Hosp	408	366	383	379	347
	Harney District Hosp	67	90	84	91	86
	Lake District Hosp	98	102	105	98	109
	Pioneer Memorial Heppner	15	15	13	15	13
	St Alphonsus Med Ctr-Baker City	180	178	175	181	173
	St Alphonsus Med Ctr-Ontario	696	592	594	512	492
	St Anthony Hosp	344	337	351	323	273
	Wallowa Memorial Hospital	114	118	154	103	109
	<b>Type A Total</b>	<b>2,816</b>	<b>2,719</b>	<b>2,914</b>	<b>2,672</b>	<b>2,504</b>
Type B Hospitals	Asante Ashland Comm Hosp	330	335	363	324	303
	Columbia Memorial Hosp	355	410	403	477	538
	Coquille Valley Hosp	167	148	193	160	158
	Legacy Silverton Med Ctr	764	766	705	771	730
	Lower Umpqua Hosp	89	97	100	115	112
	Mid-Columbia Med Ctr	597	599	594	577	497
	PeaceHealth Cottage Grove	105	103	128	84	83
	PeaceHealth Peace Harbor	250	261	261	264	222
	Providence Hood River Hosp	396	366	390	395	367
	Providence Newberg Med Ctr	666	692	742	664	601
	Providence Seaside Hosp	235	234	249	218	193
	Salem Health West Valley Hosp	60	42	52	45	56
	Samaritan Lebanon Hosp	446	458	420	401	401
	Samaritan North Lincoln Hosp	248	272	259	240	207
	Samaritan Pacific Comm Hosp	326	341	315	275	337
	Santiam Memorial Hosp	258	225	280	249	274
	Southern Coos Hosp	71	42	62	81	69
	St Charles - Madras	174	164	163	165	179
	St Charles - Prineville	158	173	147	172	128
	St Charles - Redmond	618	638	675	680	680
Willamette Valley Med Ctr	871	896	956	908	929	
<b>Type B Total</b>	<b>7,184</b>	<b>7,262</b>	<b>7,457</b>	<b>7,265</b>	<b>7,064</b>	
<b>Statewide Total</b>	<b>87,506</b>	<b>87,454</b>	<b>88,091</b>	<b>87,745</b>	<b>86,093</b>	

# Appendix - Detailed data by hospital

Emergency Department Visits (year-to-date)						
	Hospital Name	Q1 2015	Q1 2016	Q1 2017	Q1 2018	Q1 2019
DRG Hospitals	Adventist Med Ctr	13,761	12,537	11,337	11,170	11,081
	Asante Rogue Med Ctr	8,976	9,507	9,274	9,364	9,187
	Asante Three Rivers Med Ctr	7,956	8,316	8,052	8,215	8,255
	Bay Area Hosp	5,479	5,688	7,617	7,881	7,594
	Good Samaritan Regional Med Ctr	5,575	5,668	5,628	6,020	5,776
	Kaiser Sunnyside Med Ctr	12,538	13,459	13,209	13,982	14,029
	Kaiser Westside Med Ctr	6,393	7,418	7,566	8,383	8,933
	Legacy Emanuel Med Ctr	14,335	15,060	14,317	15,359	15,833
	Legacy Good Samaritan Med Ctr	5,663	4,381	4,517	4,814	5,211
	Legacy Meridian Park Med Ctr	7,607	7,906	7,438	7,521	7,473
	Legacy Mt Hood Med Ctr	11,552	11,587	10,867	10,537	10,825
	McKenzie-Willamette Med Ctr	10,713	12,333	11,256	11,204	10,569
	Mercy Med Ctr	10,866	10,994	10,084	10,779	9,257
	OHSU Hospital	9,767	10,158	9,287	9,680	9,917
	PeaceHealth Sacred Heart RB	12,932	12,090	11,935	11,995	12,276
	PeaceHealth Sacred Heart UD	7,222	7,509	7,896	8,290	8,444
	Providence Medford Med Ctr	7,320	7,659	6,899	7,380	6,621
	Providence Milwaukie Hosp	8,112	8,210	7,463	7,105	6,755
	Providence Portland Med Ctr	13,299	14,030	12,731	12,719	12,072
	Providence St Vincent Med Ctr	15,206	16,629	16,142	16,760	16,797
	Providence Willamette Falls	6,976	7,212	6,999	6,830	6,738
	Salem Hosp	26,296	28,740	28,313	27,036	28,002
	Samaritan Albany Hosp	6,826	6,868	7,094	6,830	6,838
	Shriners	-	-	-	-	-
	Sky Lakes Med Ctr	5,819	6,571	6,702	7,626	7,320
	St Charles - Bend	7,425	8,458	8,533	8,786	10,862
	Tuality Healthcare	9,977	9,273	8,412	8,442	7,151
	<b>DRG Total</b>	<b>258,591</b>	<b>268,261</b>	<b>259,568</b>	<b>264,708</b>	<b>263,816</b>
Type A Hospitals	Adventist Tillamook Reg Med Ctr	2,339	2,536	2,552	2,442	2,539
	Blue Mountain Hosp	821	996	942	887	943
	Curry General Hosp	1,183	1,274	1,215	1,662	1,311
	Good Shepherd Med Ctr	5,030	5,318	5,038	5,481	5,092
	Grande Ronde Hosp	3,050	3,188	3,367	3,088	2,665
	Harney District Hosp	828	719	786	847	823
	Lake District Hosp	892	871	853	712	809
	Pioneer Memorial Heppner	216	183	152	217	201
	St Alphonsus Med Ctr-Baker City	1,825	1,779	1,775	1,566	1,881
	St Alphonsus Med Ctr-Ontario	3,572	3,350	3,234	3,682	3,652
	St Anthony Hosp	3,200	3,252	2,735	2,821	2,920
	Wallowa Memorial Hospital	505	534	576	600	554
	<b>Type A Total</b>	<b>23,461</b>	<b>24,000</b>	<b>23,225</b>	<b>24,005</b>	<b>23,390</b>
Type B Hospitals	Asante Ashland Comm Hosp	1,918	2,266	2,173	2,160	2,040
	Columbia Memorial Hosp	3,317	3,395	3,263	3,373	3,563
	Coquille Valley Hosp	1,509	1,466	1,589	1,600	1,635
	Legacy Silverton Med Ctr	7,300	7,411	6,602	6,550	6,185
	Lower Umpqua Hosp	828	759	729	897	948
	Mid-Columbia Med Ctr	4,098	4,182	3,826	3,979	3,487
	PeaceHealth Cottage Grove	2,985	2,868	2,875	2,858	2,900
	PeaceHealth Peace Harbor	1,993	2,164	2,180	2,249	2,161
	Providence Hood River Hosp	2,553	2,971	2,844	2,957	3,040
	Providence Newberg Med Ctr	5,378	5,581	5,258	5,564	5,524
	Providence Seaside Hosp	2,289	2,286	2,267	2,215	1,876
	Salem Health West Valley Hosp	3,408	3,842	3,735	3,788	3,784
	Samaritan Lebanon Hosp	4,430	4,662	4,754	5,085	5,204
	Samaritan North Lincoln Hosp	2,216	2,376	2,413	2,486	2,698
	Samaritan Pacific Comm Hosp	3,957	4,138	3,958	3,862	3,925
	Santiam Memorial Hosp	2,991	3,336	3,427	3,620	3,233
	Southern Coos Hosp	1,109	1,008	963	1,037	1,052
	St Charles - Madras	3,323	3,491	3,112	3,350	3,331
	St Charles - Prineville	3,024	3,225	2,915	3,137	3,396
	St Charles - Redmond	5,163	5,134	5,197	5,124	5,290
Willamette Valley Med Ctr	6,828	7,074	6,573	6,664	6,157	
<b>Type B Total</b>	<b>70,617</b>	<b>73,635</b>	<b>70,653</b>	<b>72,555</b>	<b>71,429</b>	
<b>Statewide Total</b>	<b>352,669</b>	<b>365,896</b>	<b>353,446</b>	<b>361,268</b>	<b>358,635</b>	

# Appendix - Detailed data by hospital

Outpatient Surgeries (year-to-date)						
	Hospital Name	Q1 2015	Q1 2016	Q1 2017	Q1 2018	Q1 2019
DRG Hospitals	Adventist Med Ctr	1,899	1,779	1,953	1,104	1,148
	Asante Rogue Med Ctr	2,089	1,925	2,016	2,313	2,445
	Asante Three Rivers Med Ctr	1,081	1,288	1,495	1,850	1,887
	Bay Area Hosp	856	1,015	922	978	958
	Good Samaritan Regional Med Ctr	1,419	1,425	1,553	1,779	1,677
	Kaiser Sunnyside Med Ctr	1,196	1,261	1,367	1,313	1,112
	Kaiser Westside Med Ctr	1,333	1,631	1,582	1,816	1,460
	Legacy Emanuel Med Ctr	1,850	1,929	1,779	1,921	1,794
	Legacy Good Samaritan Med Ctr	1,843	1,865	1,899	2,012	2,136
	Legacy Meridian Park Med Ctr	943	898	851	886	946
	Legacy Mt Hood Med Ctr	512	597	624	729	797
	McKenzie-Willamette Med Ctr	962	890	868	1,074	733
	Mercy Med Ctr	868	1,055	997	968	892
	OHSU Hospital	4,480	4,760	4,872	5,376	5,625
	PeaceHealth Sacred Heart RB	1,663	1,695	1,375	1,682	1,540
	PeaceHealth Sacred Heart UD	-	-	-	-	-
	Providence Medford Med Ctr	784	947	931	1,093	1,021
	Providence Milwaukie Hosp	484	468	537	687	822
	Providence Portland Med Ctr	2,372	2,520	2,115	2,121	2,386
	Providence St Vincent Med Ctr	2,925	3,200	3,113	3,293	3,397
	Providence Willamette Falls	705	745	668	675	646
	Salem Hosp	1,575	1,530	1,558	1,624	1,604
	Samaritan Albany Hosp	1,208	1,255	1,157	1,179	1,174
Shriners	170	188	199	195	194	
Sky Lakes Med Ctr	1,296	1,577	1,716	1,770	1,609	
St Charles - Bend	1,825	1,851	2,001	2,096	2,208	
Tuality Healthcare	851	889	893	924	874	
<b>DRG Total</b>	<b>37,189</b>	<b>39,183</b>	<b>39,041</b>	<b>41,458</b>	<b>41,085</b>	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	387	439	403	236	180
	Blue Mountain Hosp	159	203	224	219	205
	Curry General Hosp	97	182	304	368	466
	Good Shepherd Med Ctr	606	644	546	479	452
	Grande Ronde Hosp	400	413	321	636	760
	Harney District Hosp	52	33	-	-	129
	Lake District Hosp	98	79	82	104	68
	Pioneer Memorial Heppner	-	-	-	-	-
	St Alphonsus Med Ctr-Baker City	293	310	272	233	300
	St Alphonsus Med Ctr-Ontario	499	469	421	425	418
	St Anthony Hosp	461	519	577	661	464
	Wallowa Memorial Hospital	38	42	43	30	47
	<b>Type A Total</b>	<b>3,090</b>	<b>3,333</b>	<b>3,193</b>	<b>3,391</b>	<b>3,489</b>
Type B Hospitals	Asante Ashland Comm Hosp	388	492	457	406	416
	Columbia Memorial Hosp	478	527	587	676	642
	Coquille Valley Hosp	106	98	142	132	87
	Legacy Silverton Med Ctr	1,094	1,152	1,204	353	398
	Lower Umpqua Hosp	118	121	124	118	142
	Mid-Columbia Med Ctr	494	529	483	530	527
	PeaceHealth Cottage Grove	-	-	-	-	-
	PeaceHealth Peace Harbor	315	390	326	306	423
	Providence Hood River Hosp	338	481	416	478	405
	Providence Newberg Med Ctr	605	613	619	640	635
	Providence Seaside Hosp	85	174	141	197	177
	Salem Health West Valley Hosp	136	151	174	140	134
	Samaritan Lebanon Hosp	504	783	709	697	716
	Samaritan North Lincoln Hosp	302	291	304	189	269
	Samaritan Pacific Comm Hosp	503	623	622	564	608
	Santiam Memorial Hosp	262	321	323	336	332
	Southern Coos Hosp	82	63	105	113	109
	St Charles - Madras	121	103	87	128	88
	St Charles - Prineville	189	208	197	203	229
	St Charles - Redmond	658	641	654	607	986
Willamette Valley Med Ctr	559	610	637	729	687	
<b>Type B Total</b>	<b>7,337</b>	<b>8,371</b>	<b>8,311</b>	<b>7,542</b>	<b>8,010</b>	
<b>Statewide Total</b>	<b>47,616</b>	<b>50,887</b>	<b>50,545</b>	<b>52,391</b>	<b>52,584</b>	