

Oregon Acute Care Hospitals

Financial and Utilization Trends

2nd Quarter 2019

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Oregon Health Authority
Health Policy & Analytics Division
Office of Health Analytics



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About This Report

Hospitals play an important role in the health care system, both as institutions that provide medical, surgical, and nursing care around the clock, and as employers, research institutions, and centers to train the health care workforce. According to Centers for Medicare and Medicaid Services reporting, hospital care accounts for over 30% of all health care spending in the United States each year. As Oregon continues its large-scale health care transformation efforts, tracking costs and utilization of hospitals is an important part of monitoring the impact of these efforts.

This report depicts financial and utilization information for Oregon's acute care inpatient hospitals. Nine quarters of data are presented. The report compares the most recent quarter's data with like quarters from previous years. As hospital trends are affected by seasonal variations, more attention should be placed on longer term trends rather than quarter-to-quarter variation.

The data source for this report is Databank. Databank is a database of self-reported financial and utilization information. Hospitals submit Databank data to the Oregon Health Authority on a quarterly basis. This report is not intended to substitute for audited financial statements.

Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from financial trends in this report, but will be incorporated starting with the first quarter 2020 report. Kaiser Permanente facilities are included in all utilization trends.

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Access datasets and find information about Databank at:

[Http://www.oregon.gov/oha/HPA/ANALYTICS/Pages/Hospital-Reporting.aspx](http://www.oregon.gov/oha/HPA/ANALYTICS/Pages/Hospital-Reporting.aspx)

Hospital Types

Hospital data are presented in four categories: All hospitals, DRG hospitals, Type A hospitals, and Type B hospitals. Definitions, details, and a map of their respective locations are displayed below.



All hospitals: There are 60 acute care inpatient hospitals in Oregon, excluding federal hospitals and long-term care and rehabilitation facilities. Hospitals are grouped into three categories: DRG, Type A, and Type B.



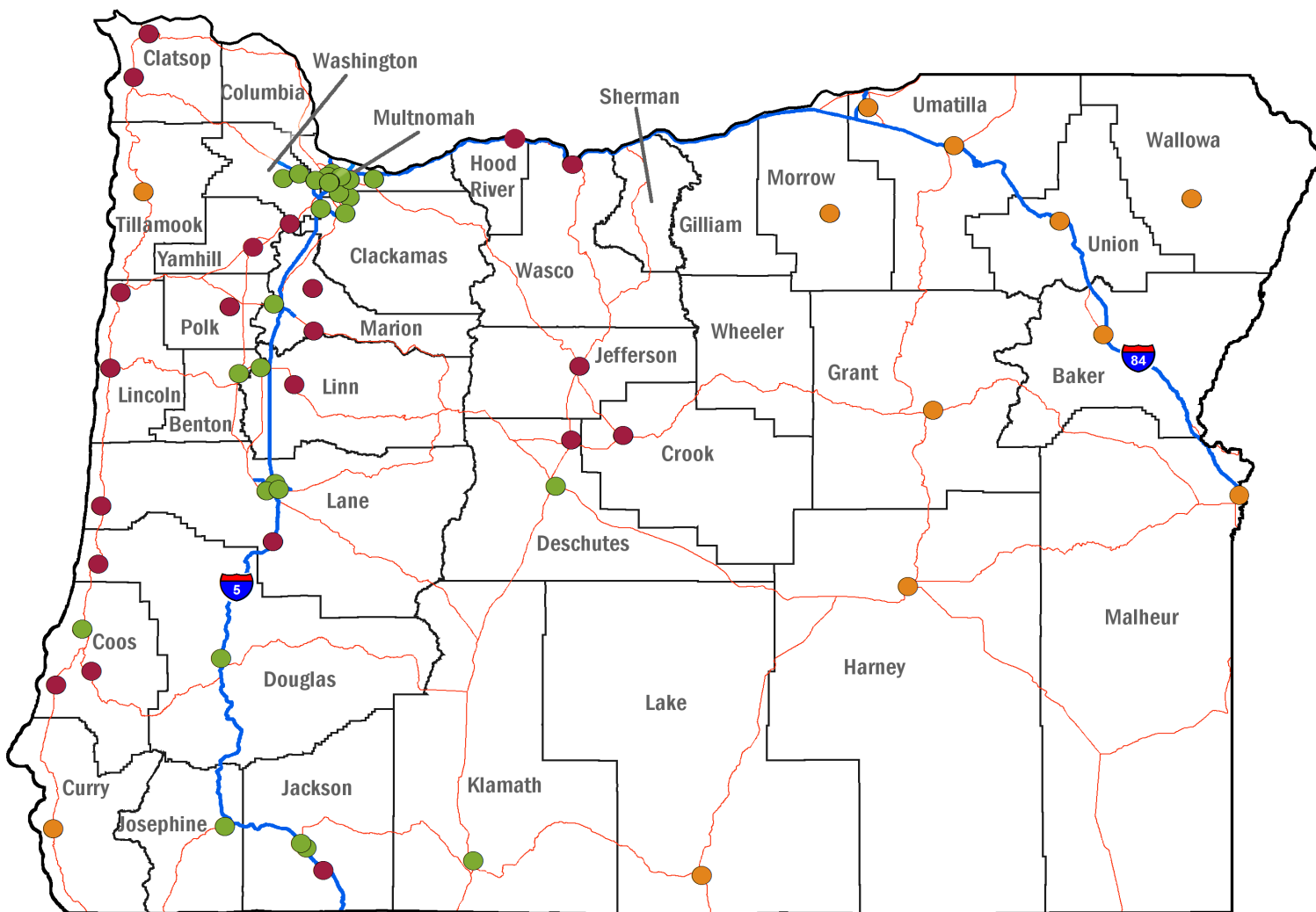
There are 27 **DRG** hospitals in Oregon. These are typically large, urban hospitals that receive payments based on the prospective Diagnostic Related Group (DRG) system.



There are 12 **Type A** hospitals in Oregon. These are small (fewer than 50 beds) and are located more than 30 miles from another hospital.



There are 21 **Type B** hospitals in Oregon. These are small (fewer than 50 beds) and are located within 30 miles of another hospital.

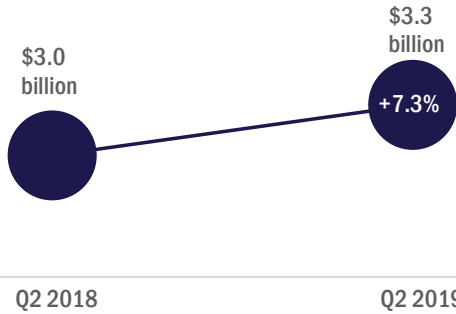


Source: Hospital graphics by Flaticon (www.flaticon.com). State graphic by Alex Dhuse (www.thenounproject.com)

Executive Summary

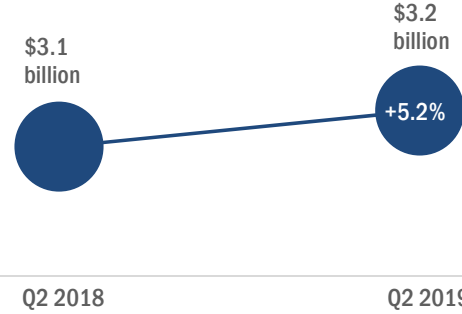
Growth in net patient revenue exceeded growth in total operating expense in the second quarter by 2.1 percentage points.* Statewide net patient revenue grew by 7.3% compared with the second quarter of 2018, while statewide total operating expense grew 5.2%. Median statewide total margin rose 0.6 percentage points to 6.4%, while uncompensated care as a percent of gross charges was flat at 2.8%.

1 Total statewide net patient revenue rose 7.3%.



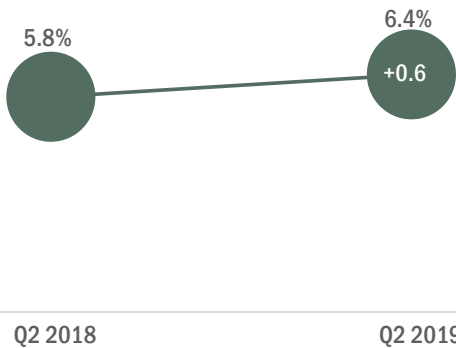
Quarterly statewide net patient revenue rose \$220.6 million to \$3.3 billion, which is 7.3% higher than quarterly net patient revenue in Q2 2018.

2 Total statewide operating expense rose 5.2%.



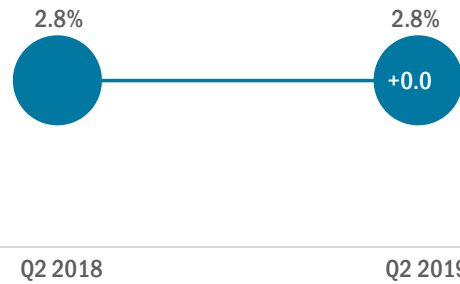
Quarterly statewide total operating expense rose \$158.1 million to \$3.2 billion, which is 5.2% higher than quarterly operating expense in Q2 2018.

3 Median statewide total margin rose 0.6 percentage points.



Median total margin as a percent of total net revenue rose 0.6 percentage points from 5.8% in Q2 2018 to 6.4% in Q2 2019.

4 Median uncompensated care as a percent of total revenue was flat compared with Q2 2018.



Statewide median uncompensated care, which is comprised of bad debt and charity care was flat at 2.8% in both the second quarter of 2018 and 2019.

*Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends in the executive summary but will be incorporated starting with the first quarter 2020 report.

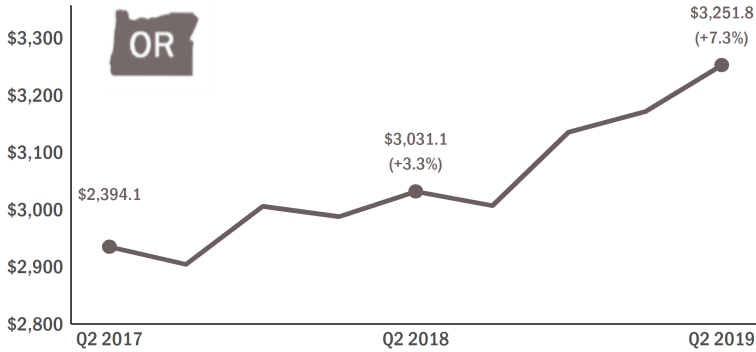
Financial Trends

Net Patient Revenue

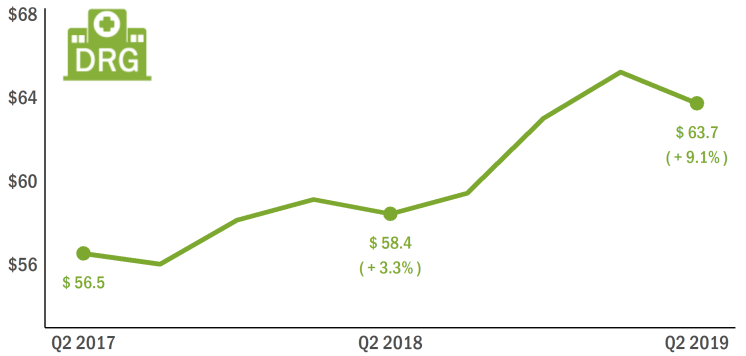
In the second quarter of 2019, statewide total net patient revenue rose by 7.3% compared with the second quarter of 2018. DRG and Type A hospitals had an increase in median net patient revenue of 9.1% and 11.9% respectively. The median net patient revenue for Type B hospitals fell by 4.3%. Year-to-date statewide total patient revenue was \$6.4 billion, an increase of 6.7% over Q2 2018. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends below but will be incorporated starting with the first quarter 2020 report. When Kaiser Permanente's facilities data are included, year-to-date statewide net patient revenue rises to \$6.8 billion.

Net patient revenue rose 7.3% compared with Q2 2018.

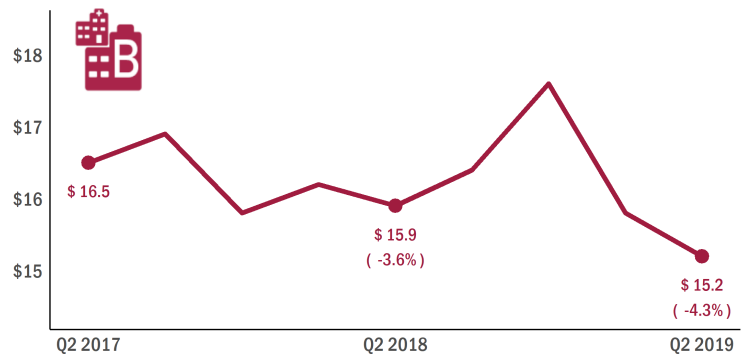
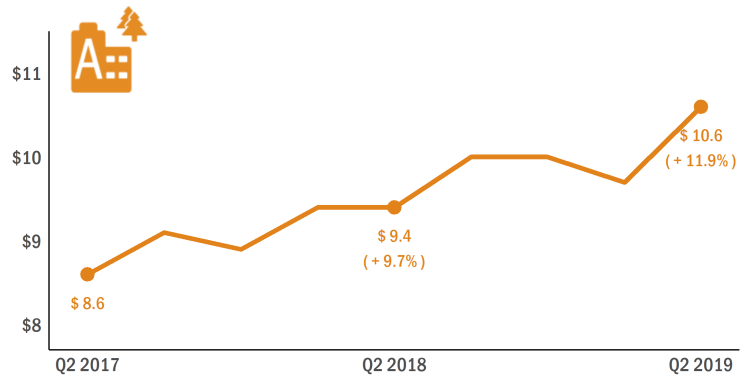
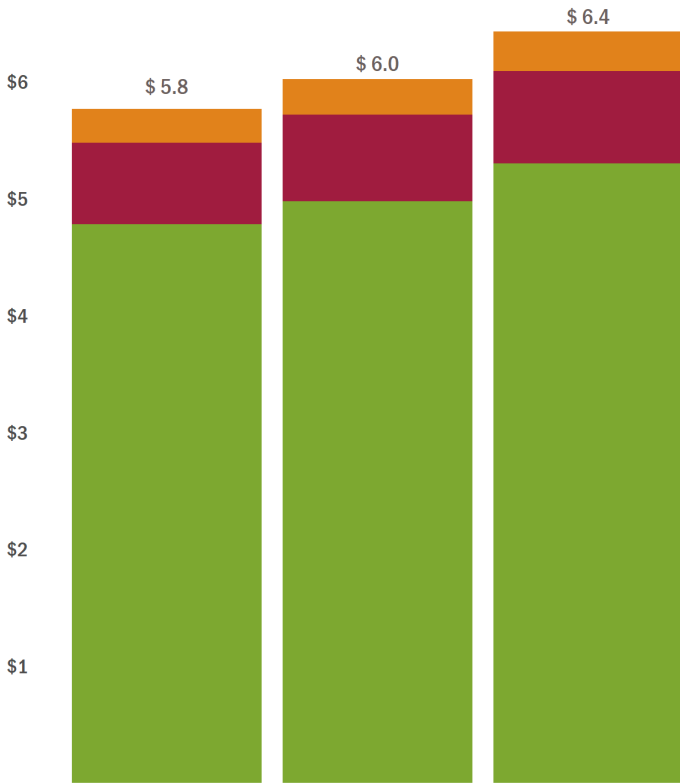
Statewide total net patient revenue in millions:



Median net patient revenue in millions by hospital type:



Year-to-date total net patient revenue in billions:



2017 2018 2019
 DRG Type A Type B

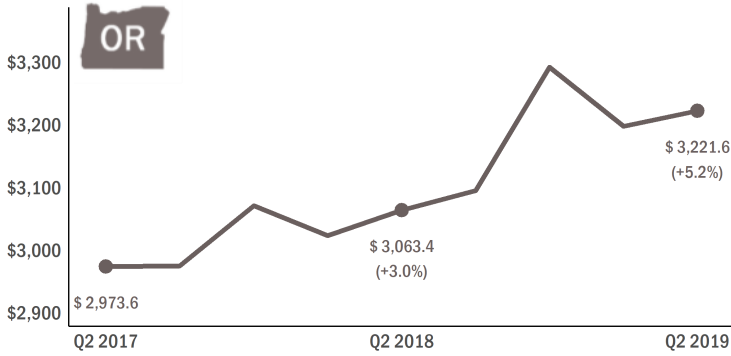
Net patient revenue is the amount a hospital expects to receive for services after accounting for contractual allowances to third party payers, such as Medicaid, and for uncompensated care. Net patient revenue includes payments made for providing health care such as surgeries, emergency services, lab tests, imaging, etc. Net patient revenue is calculated by taking the total amount of money billed for patient care (gross patient revenue) and subtracting uncompensated care and contractual amounts.

Operating Expense

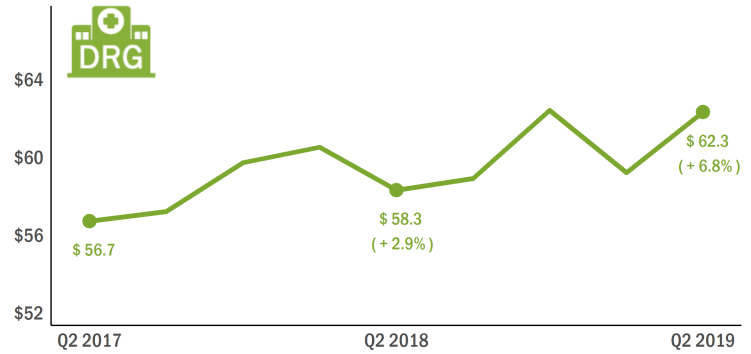
In the second quarter of 2019, statewide total operating expense rose by 5.2% compared with the second quarter of 2018. The median total operating expense rose for DRG and Type A hospitals by 6.8% and 13.5% respectively. The median Type B hospital fell by 1.9%. Year-to-date statewide total operating expense rose 5.5% to 6.4 billion compared with the second quarter of 2018. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends below but will be incorporated starting with the first quarter 2020 report. When Kaiser Permanente's data are included, year-to-date statewide operating expense in Q2 rises to \$6.7 billion.

Total operating expense rose 5.2% compared with Q2 2018.

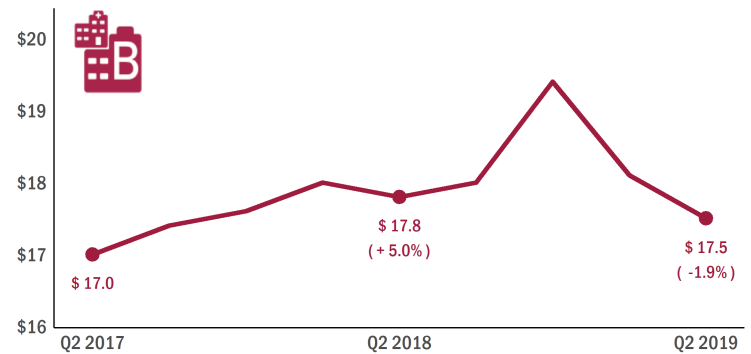
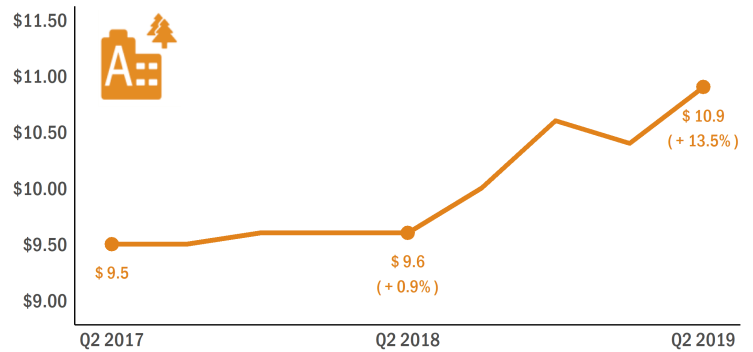
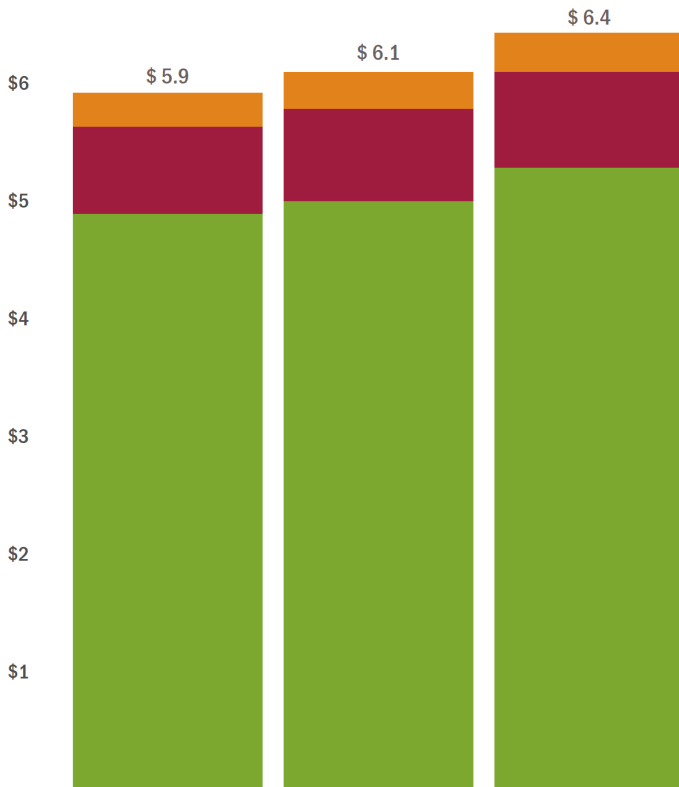
Statewide total operating expense in millions:



Median operating expense in millions by hospital type:



Year-to-date total operating expense in billions:



2017 2018 2019
 DRG Type A Type B

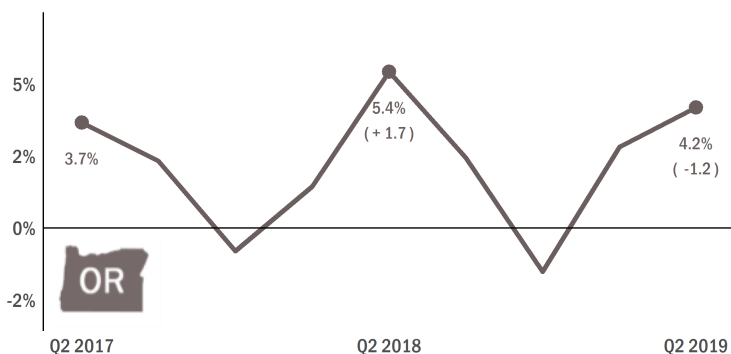
Operating expense is the sum of all expenses incurred for the purpose of operating a hospital. These include salary and benefit expenses, medical and office supplies, facility and depreciation costs. Hospitals record operating expenses on an accrual basis as they occur, not as they are paid.

Operating Margin

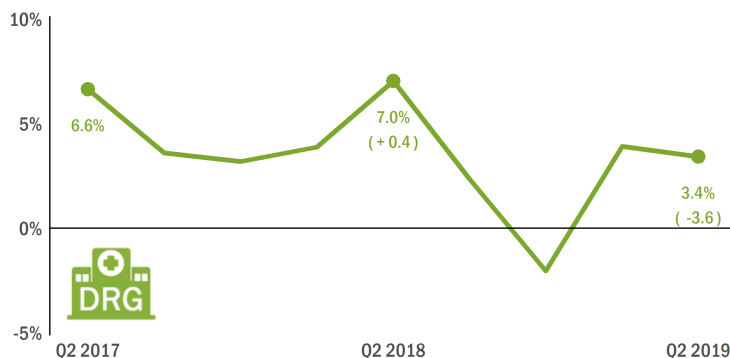
In the second quarter of 2019, statewide median operating margin fell by 1.2 percentage points to 4.2% of median hospital operating revenue compared with the second quarter of 2018. Median operating margin fell for DRG and Type A hospitals by 3.6 and 1.2 percentage points respectively. Type B hospitals grew by 2.5 percentage points. Year-to-date statewide operating margin rose 6.1% to \$347.1 million compared with the second quarter of 2018. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends below but will be incorporated starting with the first quarter 2020 report. When Kaiser Permanente's data are included, year-to-date statewide operating margin in Q2 rises to \$374.4 million.

Total operating margin fell 1.2 percentage points compared with Q2 2018.

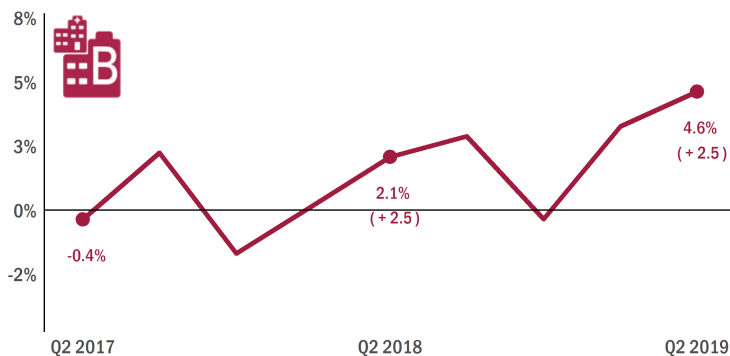
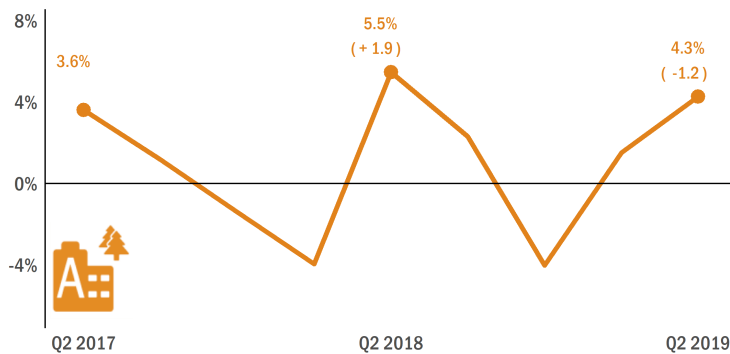
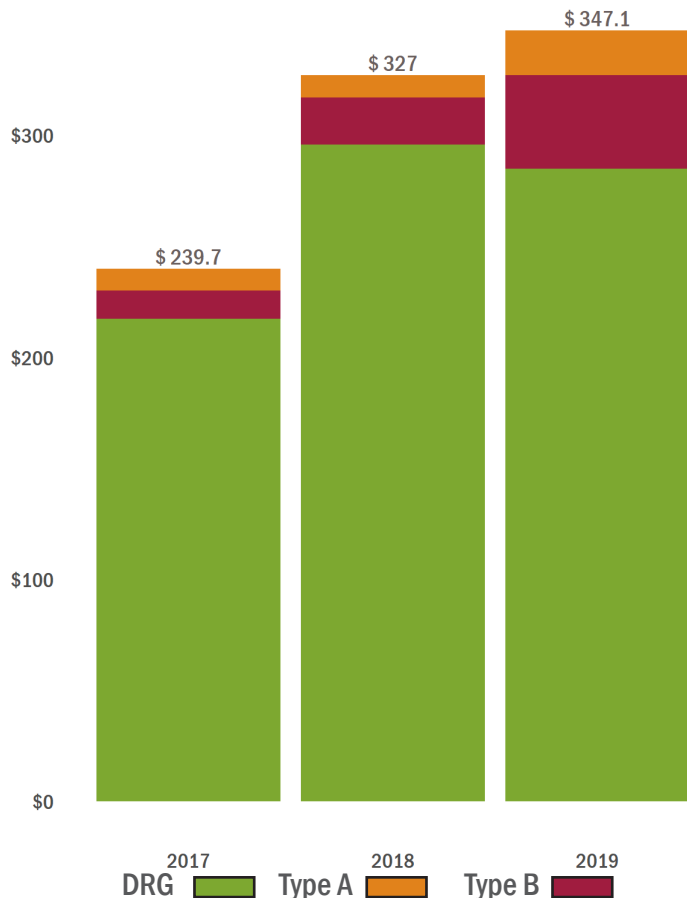
Statewide median operating margin percent:



Median operating margin percent by hospital type:



Year-to-date total operating margin in millions:



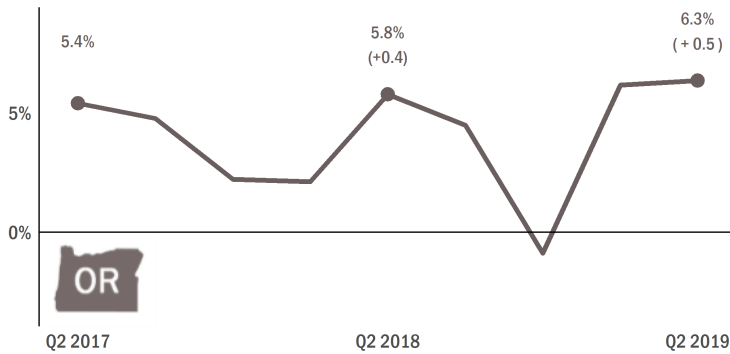
Operating margin is calculated as a ratio of operating revenue minus operating expenses divided by operating revenue. Operating revenue includes net patient revenue as well as revenue from other non-patient hospital services such as cafeteria sales. Operating expenses are the expenses associated with running a hospital such as supplies, salaries, rentals, professional fees, and insurance. A positive operating margin means that the hospital is making a profit, while a negative margin means the hospital is operating at a loss.

Total Margin

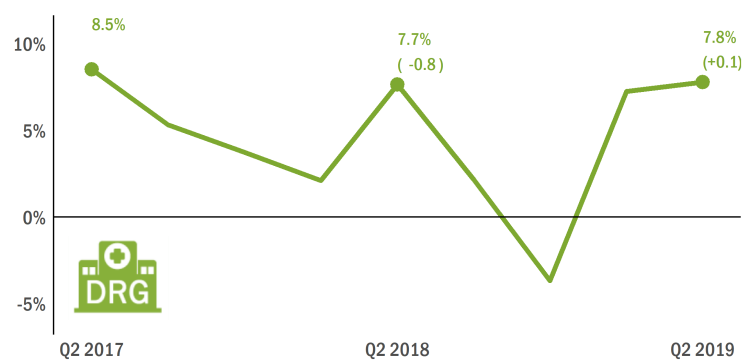
In the second quarter of 2019, statewide median total margin grew by 0.5 percentage points compared with the second quarter of 2018. DRG and Type B hospitals experienced gains of 0.1 and 1.2 percentage points respectively. Type A hospitals fell by 0.2 percentage points. Year-to-date statewide total margin rose 61.2% to \$611.1 million compared with the second quarter of 2018. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends below but will be incorporated starting with the first quarter 2020 report. When Kaiser Permanente's data are included, statewide year-to-date total margin in Q2 rises to \$647.8 million.

Total margin grew 0.5 percentage points compared with Q2 2018.

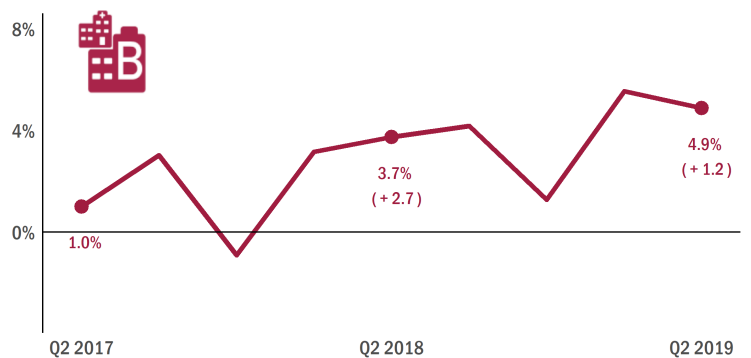
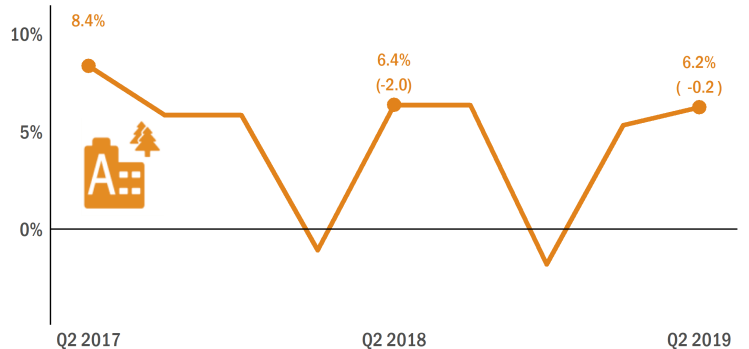
Statewide median total margin percent:



Median total margin percent by hospital type:



Year-to-date total margin in millions:



2017 2018 2019
 DRG Type A Type B

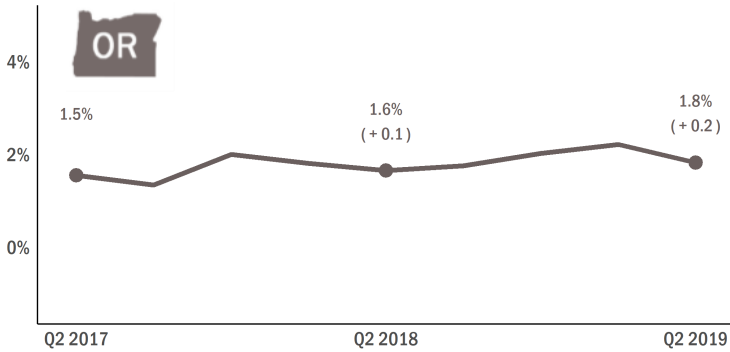
Total margin is calculated by dividing all sources of income - including investments, tax subsidies, and operations - by all expenses. Total margin includes revenue from sources not related to patient care or hospital operations, so a hospital with a negative operating margin could still have a positive total margin and be profitable overall, even if hospital services operate at a loss.

Charity Care

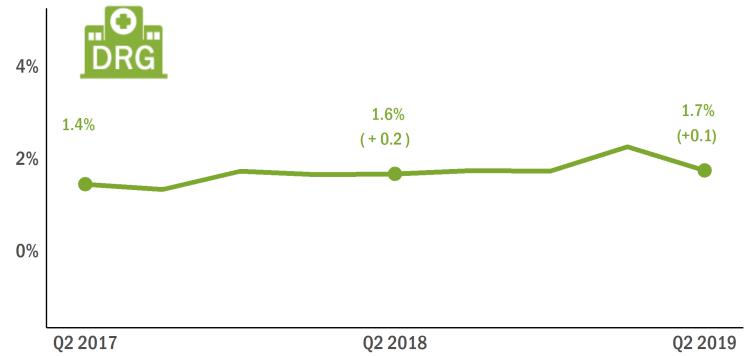
In the second quarter of 2019, statewide median charity care as a percent of gross patient revenue rose by 0.2 percentage points compared with the second quarter of 2018. The median charity care for DRG and Type A hospitals grew 0.1 and 0.2 percentage points respectively. Type B hospitals fell 0.4 percentage points. Year-to-date statewide charity care grew 23.5% to \$295.7 million compared with the second quarter of 2018. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends below but will be incorporated starting with the first quarter 2020 report. When Kaiser Permanente's data are included, statewide year-to-date total charity care in Q2 rises to \$304.8 million.

Statewide median charity care rose 0.2 percentage points compared with Q2 2018.

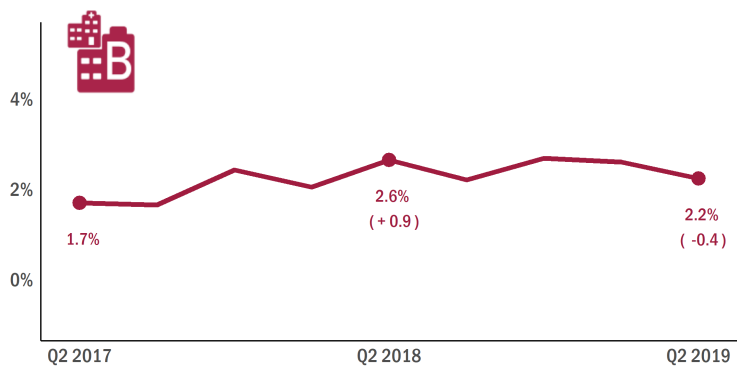
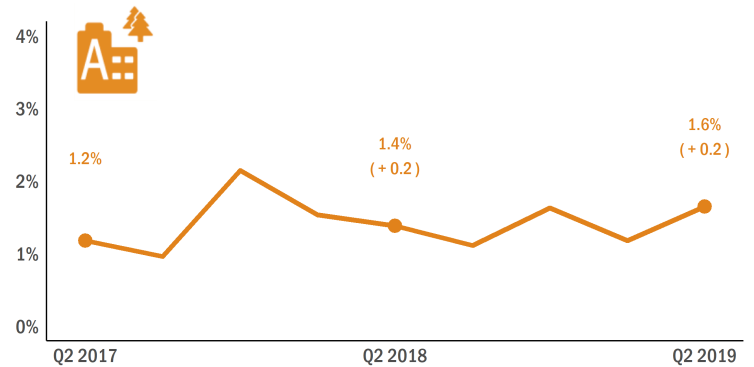
Statewide median charity care as a percent of gross patient revenue:



Median charity care as a percent of gross patient revenue by hospital type:



Year-to-date total charity care in millions:



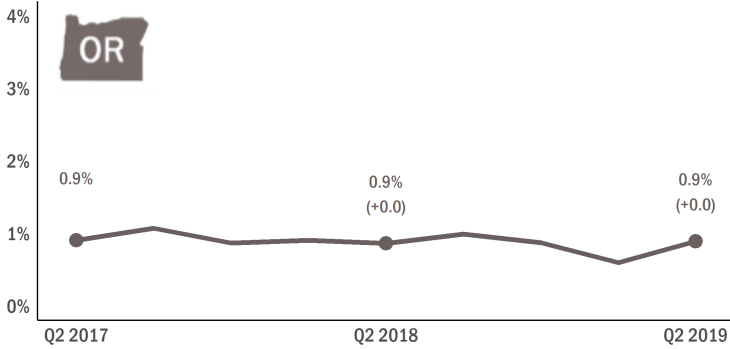
Charity care includes services that are provided for free or at a reduced cost to eligible patients. Each hospital or health system determines its own criteria for providing charity care based on factors such as income, employment status, or alternative sources of funds. The value of charity care is based on a hospital's full established charges and may be equal to the full charge or any portion of a charge the hospital elects to provide for free. Charity care is expressed here as a percent of gross patient revenue.

Bad Debt

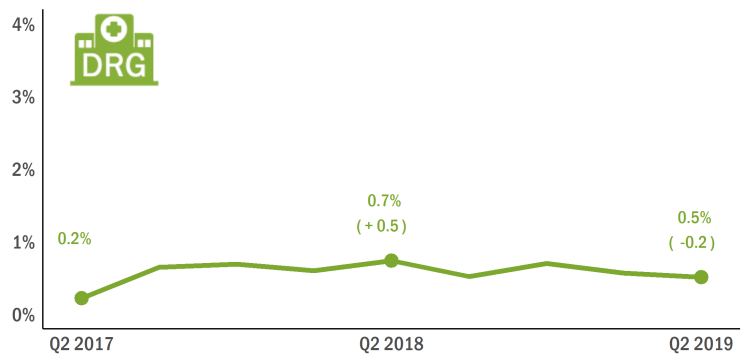
In the second quarter of 2019, statewide median bad debt as a percent of gross patient revenue was flat compared with the second quarter of 2018. The median bad debt for DRG and Type A hospitals fell by 0.2 percentage points each. Type B hospitals were flat. Year-to-date total bad debt charges rose 5.4% to \$101.5 million compared with Q2 2018. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends below but will be incorporated starting with the first quarter 2020 report. When Kaiser Permanente's data are included, statewide year-to-date total bad debt charges in Q2 rise to \$106.4 million.

Statewide median bad debt was flat compared with Q2 2018.

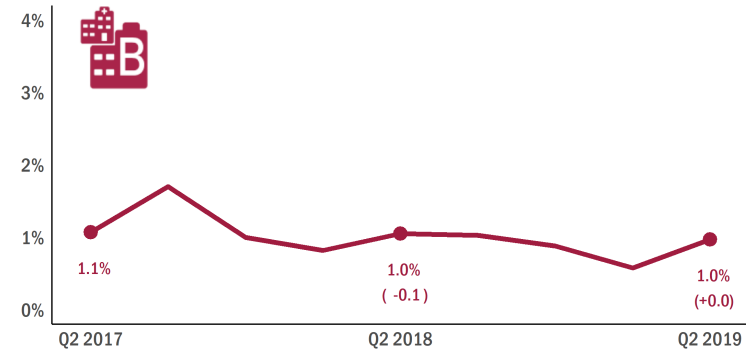
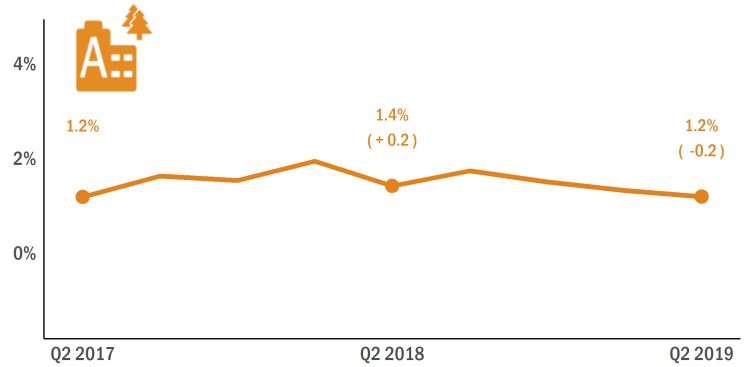
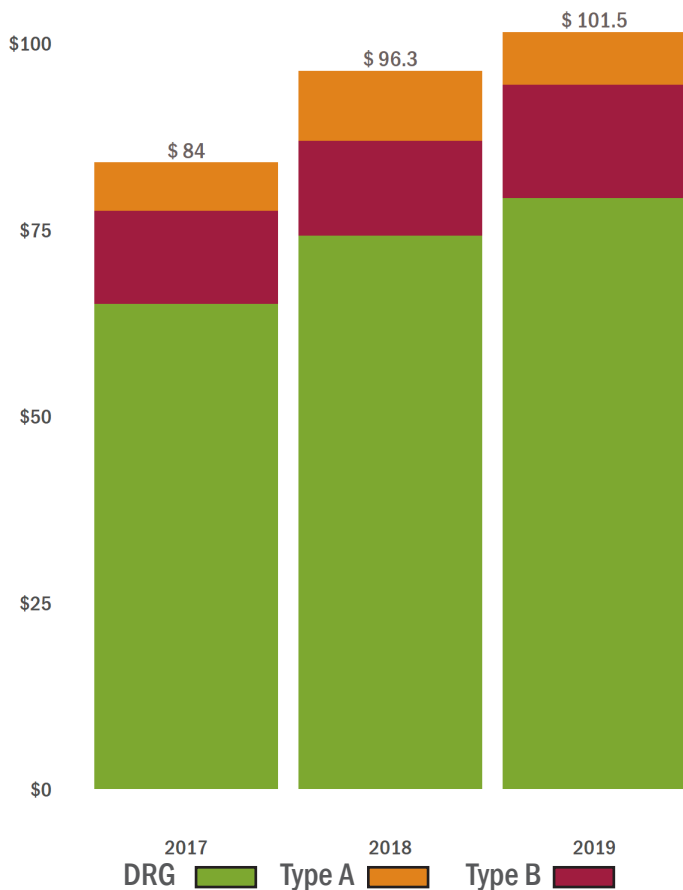
Statewide median bad debt as a percent of gross patient revenue:



Median bad debt as a percent of gross patient revenue by hospital type:



Year-to-date total bad debt charges in millions:



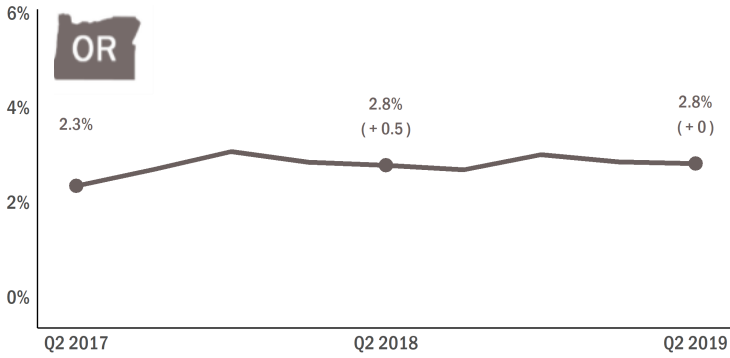
Bad debt occurs when patients do not pay off all or part of their bill for services. It is an unpaid bill for care, based on the full established charges for which a hospital expects payment. Bad debt can include unpaid components of the total bill, such as co-payments and co-insurance. Like charity care, bad debt is expressed here as a percent of gross patient revenue.

Uncompensated Care

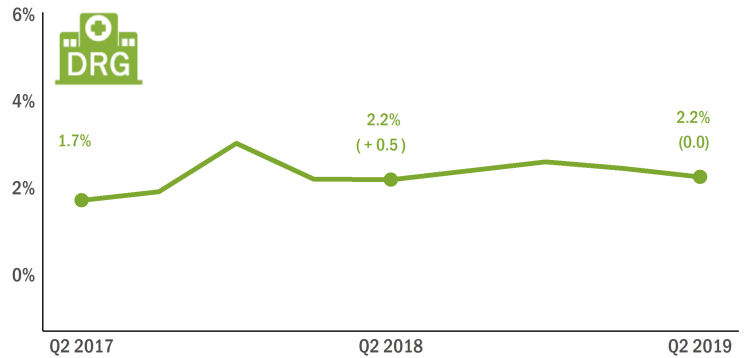
In the second quarter of 2019, statewide median uncompensated care as a percent of gross patient revenue was flat compared with the second quarter of 2018. DRG and Type B hospitals were both flat. Type A hospitals grew 0.1 percentage point. Year-to-date total uncompensated care grew by 18.3% to \$397.2 million compared with Q2 2018. Kaiser Permanente facilities began reporting financial data in 2018. They are currently excluded from the trends below but will be incorporated starting with the first quarter 2020 report. When Kaiser Permanente's data are included, statewide year-to-date total uncompensated care in Q2 rises to \$411.2 million.

Statewide median uncompensated care was flat compared with Q2 2018.

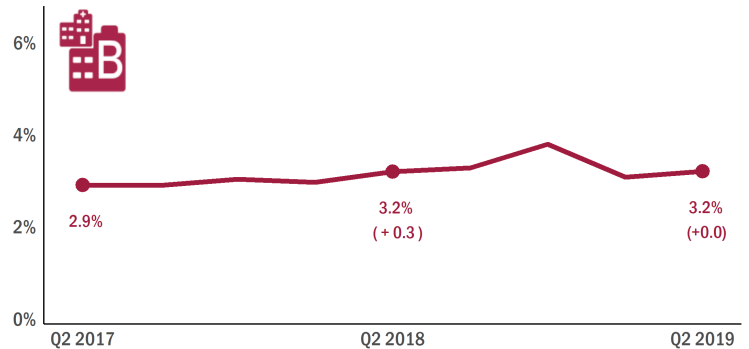
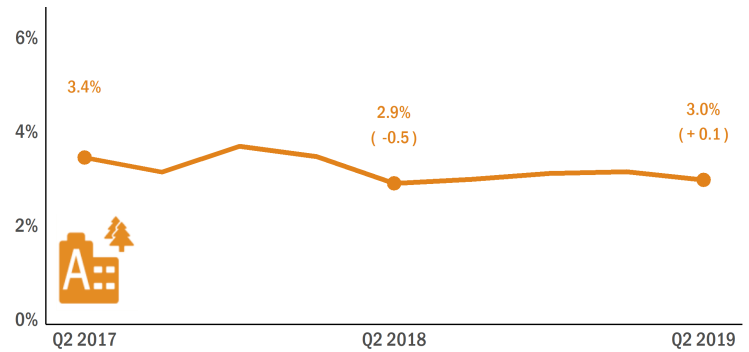
Statewide median uncompensated care as a percent of gross patient revenue:



Median uncompensated care as a percent of gross patient revenue by hospital type:



Year-to-date total uncompensated care in millions:



Uncompensated care is the total of charity care and bad debt charges. It measures the total value of care, based on established charges, that a hospital provides without receiving payment. Because it represents care provided without reimbursement, uncompensated care can directly affect revenue and margin numbers.

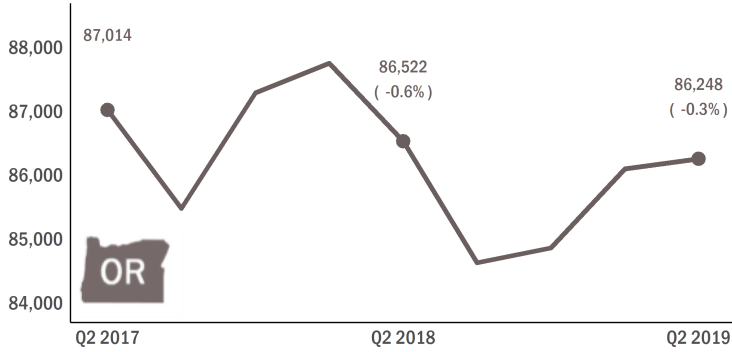
Utilization Trends

Inpatient Discharges

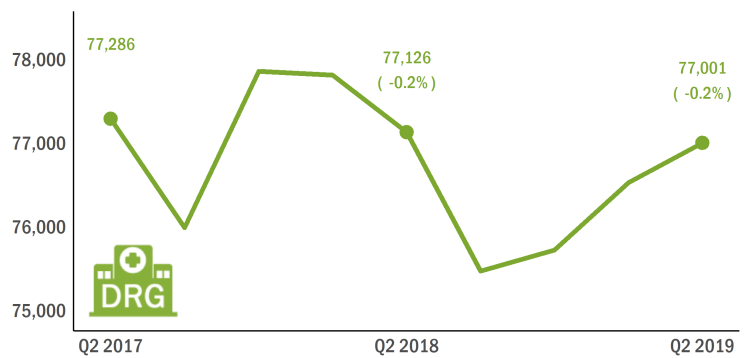
In the second quarter of 2019, statewide total inpatient discharges fell by 0.3% compared with the second quarter of 2018. DRG, Type A, and Type B had decreases of 0.2%, 1.5%, and 1.6% respectively. Year-to-date statewide inpatient discharges fell 1.1% to 172,341 compared with Q2 2018.

Statewide inpatient discharges fell by 0.3% compared with Q2 2018.

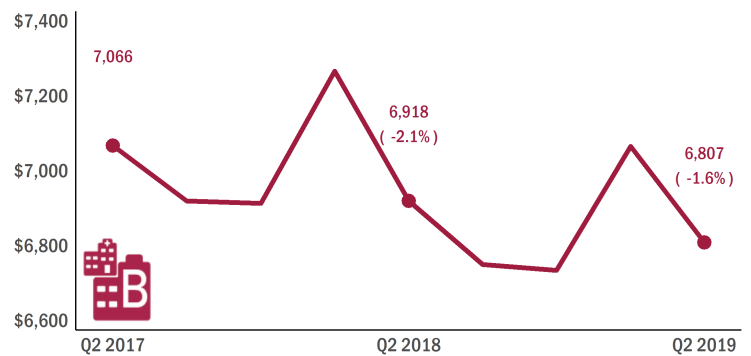
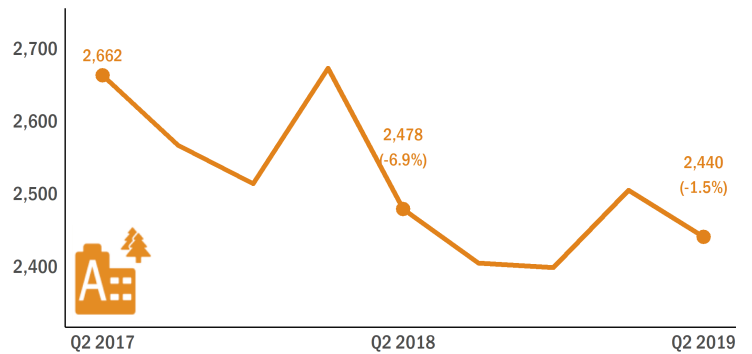
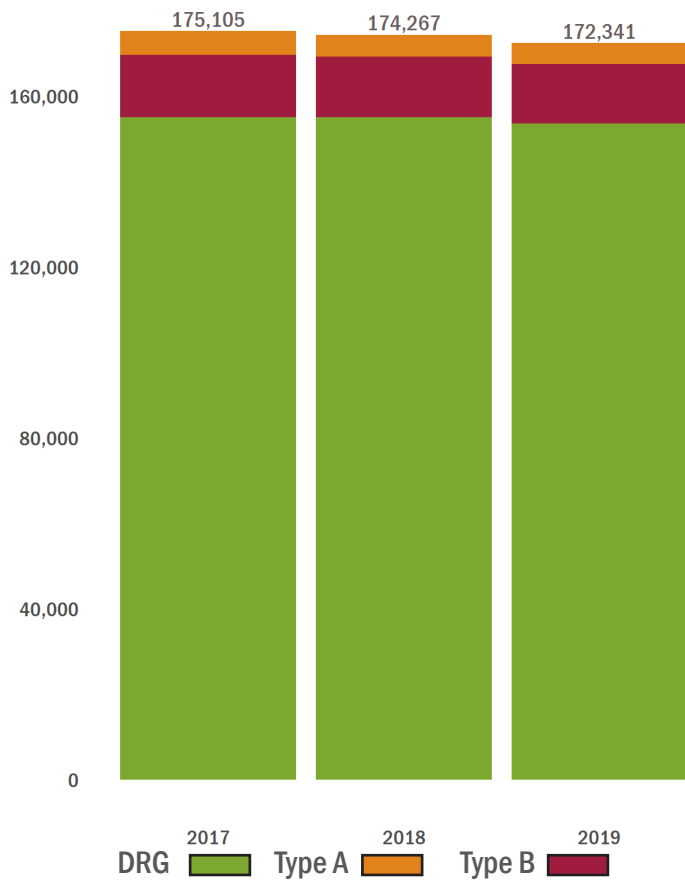
Count of statewide quarterly inpatient discharges:



Count of quarterly inpatient discharges by hospital type:



Year-to-date total inpatient discharges:



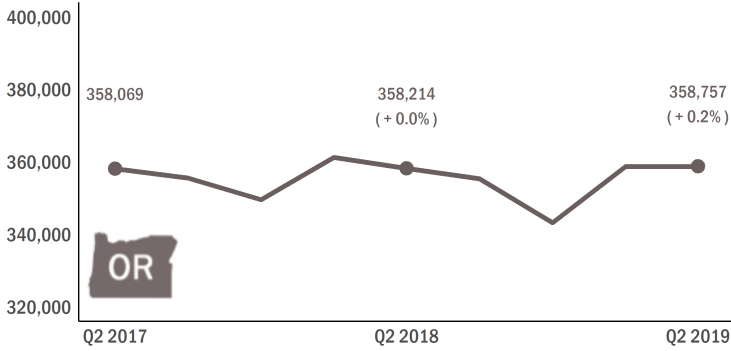
Inpatient discharge occurs when a patient is formally released from the hospital after being admitted and lodged for at least 24 hours. This report represents inpatient discharges as a count of hospitalizations. These numbers represent unique inpatient discharges, not unique individuals, as a single person can be admitted to the hospital multiple times in a year. Inpatient discharges are acute-care-only and do not count rehabilitation, long term care, or specialized psychiatric care.

Emergency Department Visits

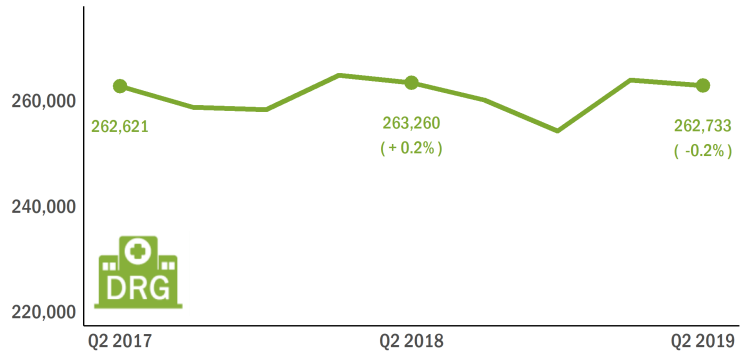
In the second quarter of 2019, statewide emergency department visits fell 0.2% compared with the second quarter of 2018. Type A and Type B hospitals grew by 4.3% and 0.1% percent respectively. DRG hospitals fell by 0.2%. Year-to-date statewide emergency department visits fell by 0.3% to 717,392 compared with Q2 2018.

Statewide emergency department visits fell 0.2% compared with Q2 2018.

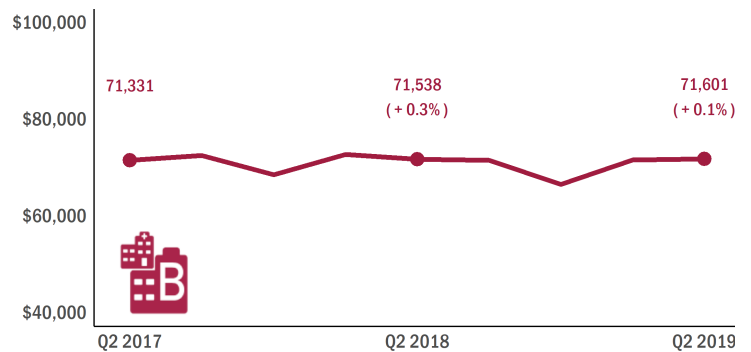
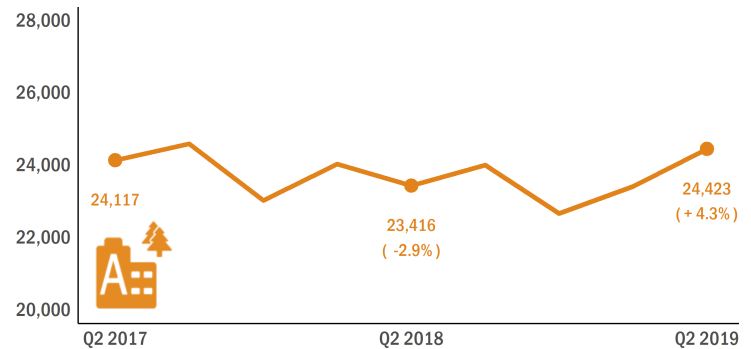
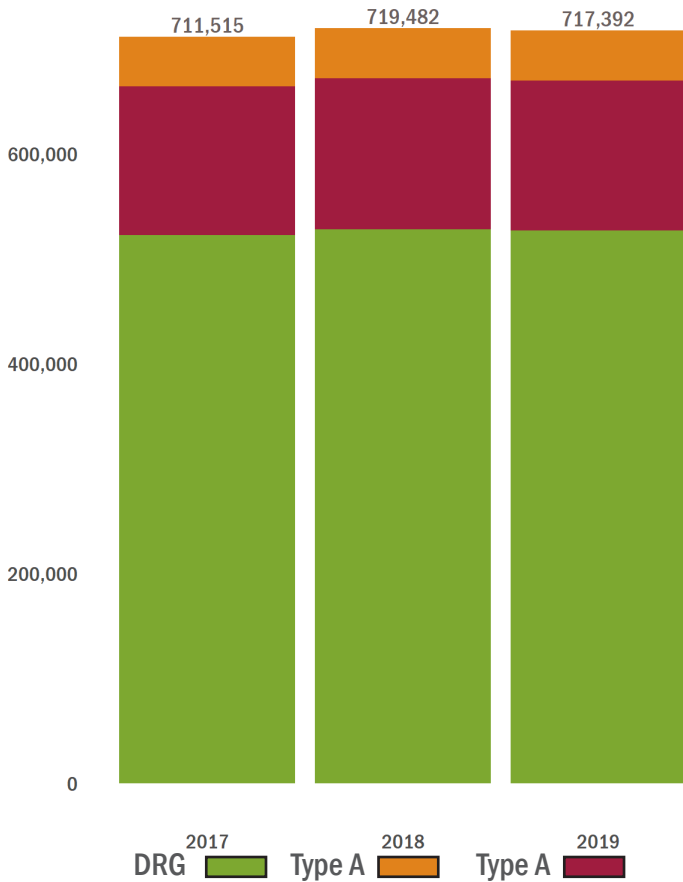
Count of statewide quarterly emergency department visits:



Count of quarterly emergency department visits by hospital type:



Year-to-date total emergency department visits:



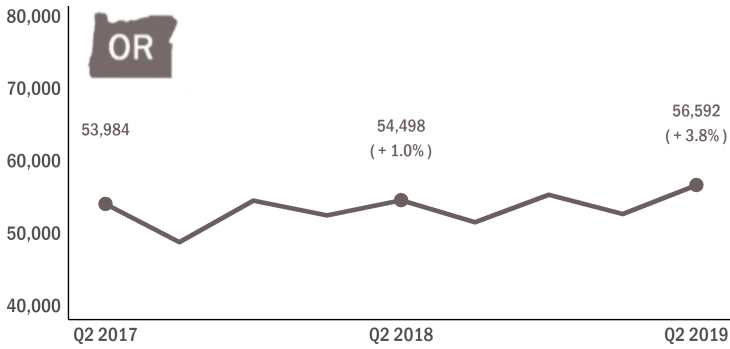
Emergency department visits are reported as the number of visits to a hospital emergency department that do not result in a hospital admission. A person who visits the emergency department and who is then admitted to an inpatient setting is counted as an inpatient discharge. These numbers represent unique visits to the ED, not unique individuals.

Outpatient Surgeries

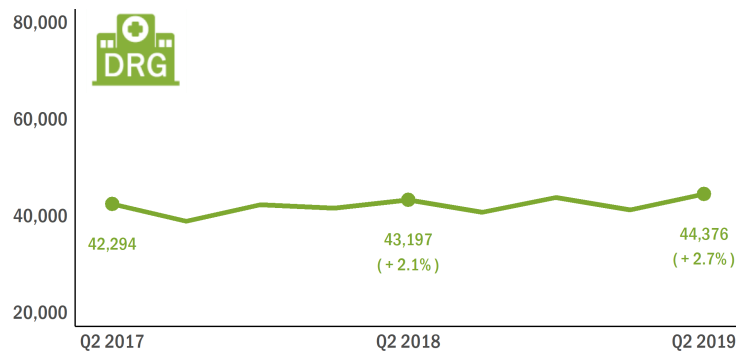
In the second quarter of 2019, statewide outpatient surgeries grew by 3.8% compared with the second quarter of 2018. DRG, Type A and Type B had growth of 2.7%, 4.5%, and 9.7% respectively. Year-to-date statewide outpatient surgeries grew 2.1% to 109,176 compared with Q2 2018.

Statewide outpatient surgeries rose 3.8% compared with Q2 2018.

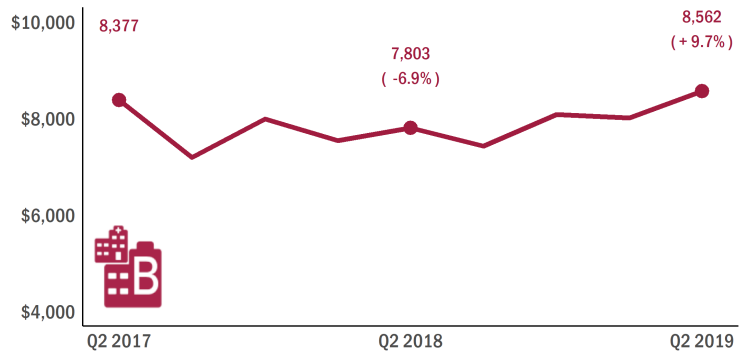
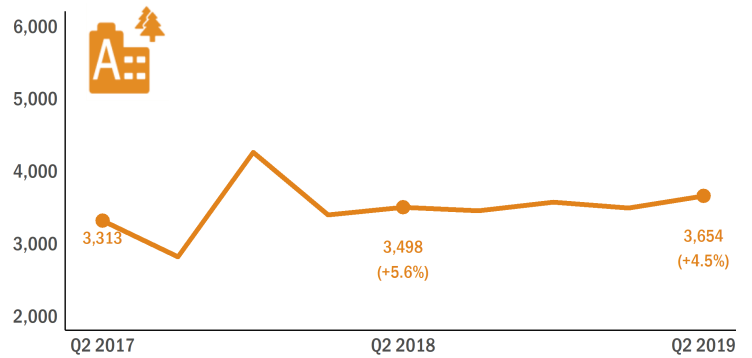
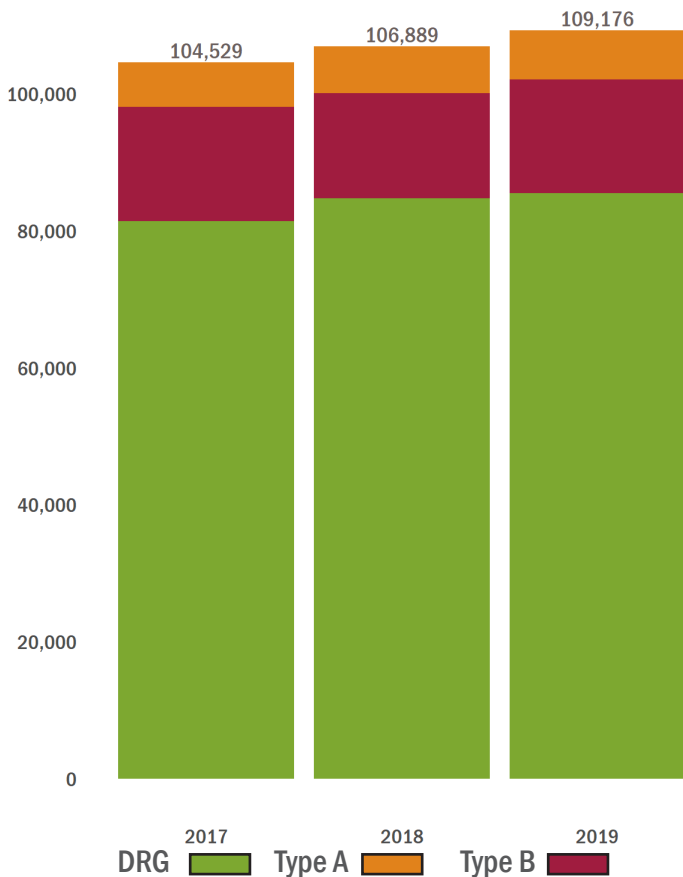
Count of statewide quarterly outpatient surgeries:



Count of quarterly outpatient surgeries by hospital type:



Year-to-date total outpatient surgeries:



Outpatient surgeries include surgeries performed at the hospital that do not require an overnight stay. These discharges consist primarily of non-emergency, planned services in which the patient is treated and released in the same day. Outpatient surgery numbers do not include standard lab work, clinic visits or most diagnostic imaging work.

Appendix

Appendix - Detailed data by hospital

Net Patient Revenue (year-to-date)						
	Hospital Name	Q2 2015	Q2 2016	Q2 2017	Q2 2018	Q2 2019
DRG Hospitals	Adventist Med Ctr	\$143,700,205	\$145,339,168	\$139,053,404	\$156,040,181	\$159,604,823
	Asante Rogue Med Ctr	\$223,200,906	\$232,263,770	\$233,494,412	\$258,929,222	\$314,349,377
	Asante Three Rivers Med Ctr	\$76,566,914	\$77,754,153	\$82,040,634	\$88,390,599	\$92,795,247
	Bay Area Hosp	\$77,100,090	\$89,127,907	\$96,865,647	\$91,029,894	\$92,414,350
	Good Samaritan Regional Med Ctr	\$176,822,751	\$194,601,565	\$196,853,485	\$207,505,731	\$209,890,253
	Kaiser Sunnyside Med Ctr	NA	NA	NA	\$250,591,547	\$240,895,093
	Kaiser Westside Med Ctr	NA	NA	NA	\$115,783,966	\$113,985,893
	Legacy Emanuel Med Ctr	\$296,662,346	\$329,060,770	\$348,846,419	\$366,136,084	\$379,935,194
	Legacy Good Samaritan Med Ctr	\$158,399,756	\$159,676,596	\$159,788,030	\$166,582,599	\$185,793,397
	Legacy Meridian Park Med Ctr	\$105,285,609	\$115,258,482	\$113,363,197	\$119,302,471	\$128,738,249
	Legacy Mt Hood Med Ctr	\$68,342,609	\$73,921,794	\$72,916,699	\$78,726,184	\$87,927,869
	McKenzie-Willamette Med Ctr	\$86,240,427	\$96,050,401	\$98,765,097	\$108,843,247	\$113,609,196
	Mercy Med Ctr	\$103,227,591	\$110,116,834	\$113,665,886	\$116,555,687	\$125,234,579
	OHSU Hospital	\$742,823,447	\$814,159,263	\$851,775,308	\$818,424,690	\$898,431,699
	PeaceHealth Sacred Heart RB	\$309,152,070	\$303,286,628	\$325,193,166	\$349,203,209	\$367,324,140
	PeaceHealth Sacred Heart UD	\$54,030,685	\$50,898,330	\$54,383,838	\$56,783,583	\$48,268,446
	Providence Medford Med Ctr	\$82,037,367	\$89,902,645	\$96,419,855	\$97,723,238	\$104,235,456
	Providence Milwaukie Hosp	\$46,419,823	\$47,384,508	\$49,516,008	\$53,674,212	\$56,485,830
	Providence Portland Med Ctr	\$320,381,469	\$348,244,607	\$355,401,732	\$375,751,054	\$388,163,759
	Providence St Vincent Med Ctr	\$386,696,696	\$409,396,175	\$427,554,208	\$442,267,473	\$463,481,230
	Providence Willamette Falls	\$58,090,234	\$61,416,861	\$61,572,757	\$64,649,882	\$67,697,471
	Salem Hosp	\$323,685,804	\$333,871,718	\$352,593,652	\$373,400,566	\$393,696,218
	Samaritan Albany Hosp	\$82,589,549	\$79,497,626	\$84,015,056	\$87,982,133	\$95,856,766
	Shriners	\$6,189,426	\$6,743,472	\$8,250,369	\$8,678,772	\$8,012,047
Sky Lakes Med Ctr	\$100,513,762	\$113,229,194	\$109,435,336	\$115,207,122	\$128,465,969	
St Charles - Bend	\$236,179,194	\$250,532,948	\$260,626,781	\$275,669,531	\$286,172,648	
Tuality Healthcare	\$78,301,719	\$81,581,089	\$82,395,674	\$92,507,593	\$97,728,971	
DRG Total	\$4,342,640,449	\$4,613,316,504	\$4,774,786,650	\$5,336,340,470	\$5,649,194,170	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$35,708,450	\$38,033,169	\$41,559,647	\$44,970,228	\$46,306,835
	Blue Mountain Hosp	\$9,560,321	\$10,806,627	\$11,835,392	\$11,384,983	\$12,179,121
	Curry General Hosp	\$16,285,438	\$16,854,151	\$17,472,347	\$21,044,087	\$22,448,255
	Good Shepherd Med Ctr	\$42,896,665	\$44,236,024	\$46,463,985	\$48,595,888	\$57,871,374
	Grande Ronde Hosp	\$38,270,741	\$43,442,421	\$45,128,159	\$47,624,160	\$51,792,586
	Harney District Hosp	\$10,767,631	\$11,635,231	\$10,094,501	\$11,501,504	\$12,662,139
	Lake District Hosp	\$11,205,343	\$11,617,824	\$12,890,894	\$13,420,216	\$16,224,823
	Pioneer Memorial Heppner	\$4,393,207	\$4,191,797	\$4,817,305	\$5,203,340	\$5,361,799
	St Alphonsus Med Ctr-Baker City	\$14,130,227	\$15,172,039	\$15,558,374	\$16,371,497	\$17,896,711
	St Alphonsus Med Ctr-Ontario	\$32,688,896	\$35,720,796	\$36,775,579	\$37,194,268	\$39,739,859
	St Anthony Hosp	\$29,584,390	\$32,152,035	\$31,433,698	\$36,115,343	\$40,994,024
	Wallowa Memorial Hospital	\$8,747,772	\$9,917,969	\$11,243,309	\$11,702,106	\$13,137,897
	Type A Total	\$254,239,081	\$273,780,083	\$285,273,190	\$305,127,620	\$336,615,423
Type B Hospitals	Asante Ashland Comm Hosp	\$24,778,523	\$29,622,267	\$30,461,201	\$28,316,629	\$28,187,893
	Columbia Memorial Hosp	\$42,697,738	\$48,791,875	\$53,379,171	\$62,616,002	\$65,522,383
	Coquille Valley Hosp	\$9,412,848	\$12,334,644	\$13,424,494	\$12,617,243	\$15,795,859
	Legacy Silverton Med Ctr	\$50,026,609	\$57,434,105	\$45,282,340	\$47,127,951	\$49,374,530
	Lower Umpqua Hosp	\$9,755,432	\$10,057,880	\$10,908,122	\$11,296,371	\$13,175,242
	Mid-Columbia Med Ctr	\$49,825,875	\$59,792,611	\$51,317,092	\$61,126,348	\$62,110,440
	PeaceHealth Cottage Grove	\$14,962,806	\$14,358,482	\$16,150,576	\$18,875,250	\$24,321,828
	PeaceHealth Peace Harbor	\$34,955,211	\$35,539,649	\$34,568,086	\$36,109,370	\$49,631,161
	Providence Hood River Hosp	\$37,300,317	\$41,841,708	\$43,592,216	\$46,166,668	\$48,548,889
	Providence Newberg Med Ctr	\$52,076,936	\$55,642,050	\$57,413,496	\$59,161,585	\$61,015,896
	Providence Seaside Hosp	\$26,351,071	\$29,931,476	\$31,643,937	\$32,072,950	\$29,388,994
	Salem Health West Valley Hosp	\$13,092,774	\$13,266,247	\$14,103,331	\$15,196,958	\$16,296,721
	Samaritan Lebanon Hosp	\$48,216,279	\$55,278,215	\$58,012,621	\$60,740,628	\$62,718,248
	Samaritan North Lincoln Hosp	\$24,725,610	\$27,774,166	\$30,042,501	\$31,159,527	\$30,982,088
	Samaritan Pacific Comm Hosp	\$39,197,413	\$44,901,956	\$44,221,541	\$46,157,232	\$51,368,345
	Santiam Memorial Hosp	\$19,924,799	\$22,231,236	\$24,353,752	\$25,814,933	\$25,455,045
	Southern Coos Hosp	\$8,164,889	\$7,599,796	\$8,583,255	\$9,909,846	\$10,080,491
	St Charles - Madras	\$13,621,076	\$13,934,551	\$13,558,149	\$16,768,820	\$18,735,627
	St Charles - Prineville	\$14,019,302	\$15,905,733	\$17,545,134	\$18,623,218	\$21,097,179
	St Charles - Redmond	\$40,497,274	\$42,989,010	\$45,750,352	\$47,209,006	\$50,466,518
Willamette Valley Med Ctr	\$52,122,557	\$54,222,392	\$55,352,916	\$55,650,222	\$57,636,388	
Type B Total	\$625,725,339	\$693,450,049	\$699,664,283	\$742,716,757	\$791,909,765	
Statewide Total	\$5,222,604,869	\$5,580,546,636	\$5,759,724,123	\$6,384,184,847	\$6,777,719,358	

Appendix - Detailed data by hospital

Total Operating Expense (year-to-date)						
	Hospital Name	Q2 2015	Q2 2016	Q2 2017	Q2 2018	Q2 2019
DRG Hospitals	Adventist Med Ctr	\$168,983,214	\$177,851,125	\$172,474,473	\$162,479,886	\$171,429,788
	Asante Rogue Med Ctr	\$201,571,815	\$216,715,542	\$231,913,126	\$244,781,260	\$280,237,335
	Asante Three Rivers Med Ctr	\$71,151,473	\$76,229,242	\$83,773,812	\$84,323,727	\$91,920,530
	Bay Area Hosp	\$73,829,679	\$85,982,154	\$90,402,274	\$89,294,888	\$90,141,228
	Good Samaritan Regional Med Ctr	\$178,957,103	\$204,173,271	\$218,923,378	\$225,439,355	\$231,861,731
	Kaiser Sunnyside Med Ctr	NA	NA	NA	\$224,800,643	\$222,685,383
	Kaiser Westside Med Ctr	NA	NA	NA	\$105,210,777	\$105,297,166
	Legacy Emanuel Med Ctr	\$295,347,246	\$324,763,014	\$363,071,638	\$377,877,442	\$387,422,761
	Legacy Good Samaritan Med Ctr	\$153,182,140	\$157,742,480	\$156,537,879	\$162,865,517	\$168,490,493
	Legacy Meridian Park Med Ctr	\$95,120,467	\$102,054,789	\$102,314,843	\$105,407,504	\$113,013,077
	Legacy Mt Hood Med Ctr	\$63,749,505	\$70,723,391	\$72,845,964	\$74,236,942	\$78,155,367
	McKenzie-Willamette Med Ctr	\$68,451,923	\$74,949,304	\$79,614,542	\$89,311,422	\$96,421,342
	Mercy Med Ctr	\$96,591,374	\$100,852,491	\$106,928,279	\$111,198,128	\$122,673,360
	OHSU Hospital	\$713,954,474	\$787,751,412	\$846,760,805	\$817,464,650	\$908,802,035
	PeaceHealth Sacred Heart RB	\$258,456,879	\$283,709,036	\$300,911,976	\$305,331,917	\$339,702,604
	PeaceHealth Sacred Heart UD	\$53,169,683	\$62,418,742	\$57,422,185	\$62,901,084	\$61,957,613
	Providence Medford Med Ctr	\$96,024,326	\$105,327,097	\$114,565,105	\$120,720,625	\$105,446,450
	Providence Milwaukie Hosp	\$46,641,201	\$48,950,950	\$52,577,835	\$54,656,070	\$57,024,514
	Providence Portland Med Ctr	\$355,148,838	\$380,400,124	\$401,367,225	\$414,068,422	\$415,584,964
	Providence St Vincent Med Ctr	\$361,502,356	\$380,497,006	\$401,711,911	\$416,317,322	\$419,412,860
	Providence Willamette Falls	\$57,636,261	\$61,733,156	\$63,258,972	\$63,922,764	\$62,995,394
	Salem Hosp	\$307,094,992	\$337,328,585	\$342,109,733	\$369,495,399	\$393,426,685
	Samaritan Albany Hosp	\$85,132,416	\$86,535,523	\$96,036,841	\$97,466,922	\$102,310,747
	Shriners	\$18,159,378	\$18,352,582	\$21,014,248	\$22,383,216	\$21,238,191
	Sky Lakes Med Ctr	\$96,582,153	\$110,727,205	\$115,734,785	\$118,777,228	\$126,029,183
	St Charles - Bend	\$244,425,497	\$266,015,540	\$292,651,919	\$299,900,433	\$318,867,624
	Tuality Healthcare	\$88,480,146	\$92,633,732	\$96,550,363	\$99,247,702	\$106,678,134
DRG Total	\$4,249,344,539	\$4,614,417,493	\$4,881,474,111	\$5,319,881,245	\$5,599,226,559	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$35,198,068	\$35,649,726	\$39,520,906	\$42,648,011	\$44,202,672
	Blue Mountain Hosp	\$10,343,013	\$10,815,565	\$12,260,499	\$13,172,293	\$13,072,400
	Curry General Hosp	\$17,157,946	\$17,426,979	\$20,417,309	\$21,786,985	\$24,132,162
	Good Shepherd Med Ctr	\$37,984,614	\$40,497,813	\$44,383,866	\$50,500,350	\$54,821,171
	Grande Ronde Hosp	\$36,361,487	\$41,989,314	\$48,280,377	\$52,392,046	\$53,983,035
	Harney District Hosp	\$10,969,263	\$11,380,888	\$11,850,991	\$12,505,481	\$14,697,939
	Lake District Hosp	\$11,815,934	\$12,361,885	\$13,923,034	\$15,561,361	\$17,236,308
	Pioneer Memorial Heppner	\$4,896,596	\$5,151,957	\$5,457,821	\$6,272,153	\$6,742,370
	St Alphonsus Med Ctr-Baker City	\$15,503,570	\$16,069,660	\$16,160,754	\$16,347,027	\$18,165,960
	St Alphonsus Med Ctr-Ontario	\$31,694,287	\$34,788,637	\$36,857,464	\$38,209,738	\$37,768,884
	St Anthony Hosp	\$28,602,146	\$29,943,812	\$30,916,785	\$33,292,954	\$36,033,684
	Wallowa Memorial Hospital	\$8,851,492	\$10,266,882	\$10,775,949	\$11,249,583	\$12,164,584
	Type A Total	\$249,378,416	\$266,343,118	\$290,805,755	\$313,937,982	\$333,021,169
Type B Hospitals	Asante Ashland Comm Hosp	\$23,184,833	\$24,406,185	\$29,134,244	\$27,087,995	\$28,348,807
	Columbia Memorial Hosp	\$40,745,181	\$46,920,585	\$50,574,370	\$56,853,780	\$62,097,140
	Coquille Valley Hosp	\$13,639,785	\$13,615,979	\$13,537,760	\$13,511,544	\$16,455,165
	Legacy Silverton Med Ctr	\$54,043,645	\$58,627,602	\$62,951,659	\$75,304,245	\$77,296,612
	Lower Umpqua Hosp	\$12,510,884	\$12,865,049	\$12,973,919	\$13,734,761	\$14,954,075
	Mid-Columbia Med Ctr	\$51,197,598	\$62,938,084	\$56,556,725	\$63,539,422	\$65,924,192
	PeaceHealth Cottage Grove	\$14,513,442	\$17,234,712	\$18,489,011	\$19,265,550	\$18,264,800
	PeaceHealth Peace Harbor	\$35,379,677	\$38,652,322	\$38,642,178	\$43,222,200	\$45,748,202
	Providence Hood River Hosp	\$41,292,171	\$46,215,655	\$46,273,938	\$47,142,795	\$48,590,501
	Providence Newberg Med Ctr	\$47,306,641	\$51,178,570	\$52,814,192	\$52,880,128	\$52,076,112
	Providence Seaside Hosp	\$29,644,209	\$33,460,305	\$33,957,797	\$35,703,636	\$35,459,221
	Salem Health West Valley Hosp	\$11,115,596	\$11,564,174	\$12,443,887	\$13,698,560	\$15,026,986
	Samaritan Lebanon Hosp	\$50,568,390	\$56,479,935	\$62,489,383	\$65,338,233	\$66,502,332
	Samaritan North Lincoln Hosp	\$26,481,944	\$29,468,967	\$32,237,918	\$31,696,825	\$33,664,126
	Samaritan Pacific Comm Hosp	\$38,567,400	\$44,806,168	\$46,629,664	\$47,336,283	\$52,858,727
	Santiam Memorial Hosp	\$20,379,881	\$22,060,623	\$24,051,997	\$26,764,291	\$24,307,569
	Southern Coos Hosp	\$8,736,881	\$8,594,492	\$9,317,583	\$10,413,200	\$11,111,260
	St Charles - Madras	\$15,202,062	\$16,201,358	\$16,864,106	\$18,435,892	\$19,116,097
	St Charles - Prineville	\$15,048,813	\$17,211,148	\$19,655,701	\$19,664,709	\$20,812,162
	St Charles - Redmond	\$44,304,329	\$47,993,246	\$49,697,916	\$49,478,142	\$51,800,384
	Willamette Valley Med Ctr	\$45,817,359	\$49,007,483	\$49,583,140	\$51,427,094	\$53,727,027
Type B Total	\$639,680,721	\$709,502,642	\$738,877,088	\$782,499,285	\$814,141,497	
Statewide Total	\$5,138,403,676	\$5,590,263,253	\$5,911,156,954	\$6,416,318,512	\$6,746,389,225	

Appendix - Detailed data by hospital

Operating Margin (year-to-date)						
	Hospital Name	Q2 2015	Q2 2016	Q2 2017	Q2 2018	Q2 2019
DRG Hospitals	Adventist Med Ctr	3.0%	0.5%	0.6%	2.2%	-1.0%
	Asante Rogue Med Ctr	14.4%	11.0%	4.5%	9.0%	11.7%
	Asante Three Rivers Med Ctr	12.8%	9.3%	3.0%	9.5%	2.4%
	Bay Area Hosp	8.5%	6.5%	8.2%	4.1%	3.3%
	Good Samaritan Regional Med Ctr	2.7%	-1.1%	-5.7%	-1.9%	-3.1%
	Kaiser Sunnyside Med Ctr	NA	NA	NA	10.8%	7.7%
	Kaiser Westside Med Ctr	NA	NA	NA	9.7%	7.8%
	Legacy Emanuel Med Ctr	7.5%	8.3%	1.6%	2.4%	1.3%
	Legacy Good Samaritan Med Ctr	8.4%	5.4%	6.3%	6.7%	11.3%
	Legacy Meridian Park Med Ctr	12.2%	13.3%	11.5%	14.3%	13.1%
	Legacy Mt Hood Med Ctr	12.6%	8.3%	5.7%	9.0%	11.8%
	McKenzie-Willamette Med Ctr	23.3%	24.8%	20.1%	19.6%	15.3%
	Mercy Med Ctr	14.9%	16.1%	11.2%	7.3%	5.3%
	OHSU Hospital	8.2%	7.2%	5.6%	6.7%	5.3%
	PeaceHealth Sacred Heart RB	21.3%	11.8%	10.5%	15.0%	8.2%
	PeaceHealth Sacred Heart UD	7.9%	-12.7%	0.2%	-8.0%	-25.0%
	Providence Medford Med Ctr	-10.9%	-13.2%	-14.4%	-20.3%	0.7%
	Providence Milwaukie Hosp	4.8%	-0.6%	-1.5%	-0.2%	-0.3%
	Providence Portland Med Ctr	2.4%	3.4%	-0.6%	4.1%	5.1%
	Providence St Vincent Med Ctr	10.6%	10.0%	9.5%	8.7%	12.1%
	Providence Willamette Falls	5.7%	8.1%	1.6%	4.5%	7.6%
	Salem Hosp	9.0%	5.7%	9.1%	7.4%	6.1%
	Samaritan Albany Hosp	4.0%	-0.9%	-2.3%	-1.9%	1.3%
Shriners	-170.5%	-157.0%	-137.5%	-137.9%	-153.8%	
Sky Lakes Med Ctr	13.7%	14.5%	4.1%	7.3%	5.5%	
St Charles - Bend	5.8%	6.8%	0.8%	2.8%	-0.8%	
Tuality Healthcare	-3.0%	-0.5%	0.4%	2.4%	-0.7%	
DRG Median	8.2%	6.8%	3.0%	6.7%	5.3%	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	3.8%	7.4%	6.2%	7.6%	5.5%
	Blue Mountain Hosp	-5.0%	2.3%	0.9%	-5.2%	-1.0%
	Curry General Hosp	-0.3%	-1.6%	-14.9%	-2.7%	-6.9%
	Good Shepherd Med Ctr	16.8%	13.4%	11.2%	5.3%	11.1%
	Grande Ronde Hosp	8.5%	5.6%	1.3%	1.0%	7.4%
	Harney District Hosp	3.8%	5.5%	-10.6%	-3.8%	-5.7%
	Lake District Hosp	-3.2%	-3.7%	-6.8%	-13.1%	-5.6%
	Pioneer Memorial Heppner	-6.3%	-17.9%	-5.6%	-14.9%	-18.9%
	St Alphonsus Med Ctr-Baker City	-6.6%	-3.5%	-2.8%	2.0%	0.2%
	St Alphonsus Med Ctr-Ontario	12.4%	8.8%	3.1%	-0.2%	8.2%
	St Anthony Hosp	2.2%	8.2%	11.7%	15.2%	13.3%
	Wallowa Memorial Hospital	-0.1%	-2.3%	8.0%	9.2%	13.1%
	Type A Median	1.1%	3.9%	1.1%	0.4%	2.9%
Type B Hospitals	Asante Ashland Comm Hosp	7.2%	21.5%	7.4%	5.0%	0.7%
	Columbia Memorial Hosp	7.4%	6.2%	7.9%	11.0%	6.4%
	Coquille Valley Hosp	-42.2%	-7.8%	0.7%	-5.3%	2.0%
	Legacy Silverton Med Ctr	-3.5%	3.4%	-16.1%	-4.8%	-4.4%
	Lower Umpqua Hosp	-12.2%	-13.9%	-7.1%	-7.7%	-1.8%
	Mid-Columbia Med Ctr	2.8%	1.8%	-3.4%	3.1%	0.6%
	PeaceHealth Cottage Grove	5.2%	-8.8%	-4.6%	5.0%	25.7%
	PeaceHealth Peace Harbor	6.8%	0.2%	-6.7%	-14.2%	11.0%
	Providence Hood River Hosp	-7.1%	-9.2%	-3.8%	-0.3%	2.3%
	Providence Newberg Med Ctr	11.8%	10.3%	10.6%	11.5%	15.4%
	Providence Seaside Hosp	-5.3%	-7.0%	-2.0%	-6.6%	-14.8%
	Salem Health West Valley Hosp	17.0%	14.7%	13.1%	11.5%	9.3%
	Samaritan Lebanon Hosp	3.0%	4.6%	0.3%	0.4%	3.4%
	Samaritan North Lincoln Hosp	-2.9%	-1.3%	8.3%	1.8%	-5.0%
	Samaritan Pacific Comm Hosp	2.8%	3.0%	-2.2%	0.3%	0.3%
	Santiam Memorial Hosp	-0.2%	2.0%	1.9%	-3.1%	4.8%
	Southern Coos Hosp	2.5%	-3.5%	-6.9%	-5.1%	-8.5%
	St Charles - Madras	3.7%	6.2%	-4.6%	6.5%	13.5%
	St Charles - Prineville	12.3%	13.4%	9.1%	11.6%	17.7%
	St Charles - Redmond	6.8%	8.1%	9.1%	9.8%	12.6%
Willamette Valley Med Ctr	12.8%	10.3%	11.9%	9.0%	8.1%	
Type B Median	3.0%	3.0%	0.3%	1.8%	3.4%	
Statewide Median	5.0%	5.5%	1.5%	3.6%	5.0%	

Appendix - Detailed data by hospital

Total Margin (year-to-date)						
	Hospital Name	Q2 2015	Q2 2016	Q2 2017	Q2 2018	Q2 2019
DRG Hospitals	Adventist Med Ctr	3.0%	0.5%	0.6%	2.9%	0.2%
	Asante Rogue Med Ctr	16.6%	11.2%	5.7%	13.4%	18.2%
	Asante Three Rivers Med Ctr	15.3%	9.5%	4.3%	14.4%	11.6%
	Bay Area Hosp	9.0%	8.8%	8.8%	3.5%	6.8%
	Good Samaritan Regional Med Ctr	3.2%	-0.7%	-5.2%	-1.7%	-1.9%
	Kaiser Sunnyside Med Ctr	NA	NA	NA	12.1%	10.1%
	Kaiser Westside Med Ctr	NA	NA	NA	10.9%	10.1%
	Legacy Emanuel Med Ctr	8.5%	8.9%	4.7%	2.1%	1.1%
	Legacy Good Samaritan Med Ctr	10.5%	7.1%	10.8%	6.7%	11.3%
	Legacy Meridian Park Med Ctr	16.6%	16.7%	20.0%	14.3%	13.1%
	Legacy Mt Hood Med Ctr	13.5%	9.2%	8.0%	9.0%	11.8%
	McKenzie-Willamette Med Ctr	23.3%	24.8%	20.1%	19.6%	15.3%
	Mercy Med Ctr	16.6%	17.7%	16.4%	8.0%	15.2%
	OHSU Hospital	8.9%	9.4%	6.9%	6.7%	8.4%
	PeaceHealth Sacred Heart RB	21.5%	12.5%	11.8%	15.1%	8.2%
	PeaceHealth Sacred Heart UD	8.3%	-11.2%	1.6%	-7.9%	-24.9%
	Providence Medford Med Ctr	-10.9%	-12.9%	-14.0%	-17.8%	1.5%
	Providence Milwaukie Hosp	4.8%	-0.6%	-1.3%	-0.3%	-0.3%
	Providence Portland Med Ctr	2.4%	3.1%	-0.2%	3.8%	6.2%
	Providence St Vincent Med Ctr	10.6%	9.6%	10.8%	8.5%	13.7%
	Providence Willamette Falls	5.7%	8.2%	1.1%	4.4%	8.0%
Salem Hosp	11.0%	6.4%	17.1%	10.4%	19.0%	
Samaritan Albany Hosp	4.4%	-0.6%	-2.1%	-1.9%	2.2%	
Shriners	-170.5%	-157.0%	-137.5%	-137.9%	-153.8%	
Sky Lakes Med Ctr	14.6%	15.6%	6.3%	8.6%	8.1%	
St Charles - Bend	-2.4%	11.0%	9.7%	3.8%	14.0%	
Tuality Healthcare	-1.9%	0.7%	2.8%	2.7%	0.8%	
DRG Median	8.9%	8.8%	5.7%	6.7%	8.2%	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	4.6%	8.4%	6.6%	8.2%	6.5%
	Blue Mountain Hosp	3.7%	11.1%	8.4%	3.1%	7.1%
	Curry General Hosp	1.7%	2.3%	-7.0%	0.6%	0.1%
	Good Shepherd Med Ctr	22.8%	12.3%	14.3%	7.1%	13.5%
	Grande Ronde Hosp	11.3%	6.4%	3.0%	1.7%	13.1%
	Harney District Hosp	4.8%	7.1%	-9.1%	1.2%	-4.3%
	Lake District Hosp	5.9%	4.4%	0.9%	-3.1%	2.4%
	Pioneer Memorial Heppner	12.1%	6.2%	14.0%	4.5%	3.7%
	St Alphonsus Med Ctr-Baker City	-6.3%	-3.7%	-2.2%	1.7%	0.9%
	St Alphonsus Med Ctr-Ontario	13.3%	9.0%	6.4%	0.0%	11.5%
	St Anthony Hosp	4.2%	9.3%	17.8%	15.9%	25.0%
	Wallowa Memorial Hospital	7.4%	3.5%	14.5%	13.8%	17.2%
	Type A Median	5.4%	6.7%	6.5%	2.4%	6.8%
Type B Hospitals	Asante Ashland Comm Hosp	7.2%	21.5%	7.4%	5.0%	0.7%
	Columbia Memorial Hosp	7.6%	7.3%	10.9%	13.4%	12.6%
	Coquille Valley Hosp	-39.5%	-2.4%	3.5%	-1.8%	5.4%
	Legacy Silverton Med Ctr	-3.1%	3.5%	-15.8%	-4.8%	-4.7%
	Lower Umpqua Hosp	-3.8%	-2.8%	0.9%	-1.0%	3.2%
	Mid-Columbia Med Ctr	4.0%	1.3%	-3.0%	4.2%	0.6%
	PeaceHealth Cottage Grove	5.8%	-7.3%	-0.2%	5.1%	25.8%
	PeaceHealth Peace Harbor	7.2%	0.9%	-5.4%	-14.1%	11.1%
	Providence Hood River Hosp	-7.1%	-9.0%	-3.2%	-0.2%	2.6%
	Providence Newberg Med Ctr	11.8%	10.4%	10.7%	11.5%	15.4%
	Providence Seaside Hosp	-5.3%	-7.2%	-1.8%	-6.5%	-14.6%
	Salem Health West Valley Hosp	17.0%	14.6%	13.0%	11.5%	9.3%
	Samaritan Lebanon Hosp	4.0%	5.2%	1.0%	0.7%	5.2%
	Samaritan North Lincoln Hosp	-0.7%	0.6%	23.7%	3.5%	-3.3%
	Samaritan Pacific Comm Hosp	4.1%	4.1%	-1.5%	1.5%	1.2%
	Santiam Memorial Hosp	-0.2%	2.1%	2.1%	-3.0%	5.3%
	Southern Coos Hosp	7.6%	2.9%	-0.6%	1.1%	-3.2%
	St Charles - Madras	4.6%	6.8%	-4.5%	6.6%	17.7%
	St Charles - Prineville	12.5%	13.6%	9.2%	11.7%	17.8%
	St Charles - Redmond	6.8%	8.1%	9.3%	10.0%	12.8%
Willamette Valley Med Ctr	12.8%	10.3%	11.9%	9.0%	8.1%	
Type B Median	4.6%	3.5%	1.0%	3.5%	5.3%	
Statewide Median	6.4%	6.6%	4.5%	4.0%	7.6%	

Appendix - Detailed data by hospital

Charity Care (year-to-date)						
	Hospital Name	Q2 2015	Q2 2016	Q2 2017	Q2 2018	Q2 2019
DRG Hospitals	Adventist Med Ctr	\$4,256,429	\$3,113,950	\$3,201,121	\$5,229,772	\$6,590,581
	Asante Rogue Med Ctr	\$4,643,483	\$6,187,201	\$9,983,783	\$9,827,158	\$8,659,473
	Asante Three Rivers Med Ctr	\$3,806,514	\$3,240,625	\$5,155,231	\$5,917,369	\$4,687,115
	Bay Area Hosp	\$930,570	\$1,051,290	\$1,047,975	\$1,377,228	\$1,345,482
	Good Samaritan Regional Med Ctr	\$2,912,826	\$3,944,629	\$4,378,597	\$5,058,154	\$4,864,208
	Kaiser Sunnyside Med Ctr	NA	NA	NA	\$4,594,788	\$6,325,262
	Kaiser Westside Med Ctr	NA	NA	NA	\$2,172,017	\$2,732,142
	Legacy Emanuel Med Ctr	\$15,317,701	\$22,719,495	\$24,314,207	\$13,181,387	\$22,798,202
	Legacy Good Samaritan Med Ctr	\$5,899,513	\$6,330,360	\$8,046,578	\$7,092,851	\$9,862,585
	Legacy Meridian Park Med Ctr	\$3,950,641	\$4,306,180	\$6,718,239	\$6,455,770	\$6,907,342
	Legacy Mt Hood Med Ctr	\$6,768,189	\$8,128,796	\$8,800,661	\$9,042,731	\$10,821,775
	McKenzie-Willamette Med Ctr	\$67,001	\$5,872	\$16,953	\$196,148	\$275,227
	Mercy Med Ctr	\$106,865	\$1,298,544	\$2,484,072	\$4,710,773	\$4,764,566
	OHSU Hospital	\$15,152,115	\$18,338,769	\$16,603,937	\$18,772,668	\$21,747,742
	PeaceHealth Sacred Heart RB	\$4,249,653	\$4,738,950	\$7,109,618	\$17,512,682	\$22,999,643
	PeaceHealth Sacred Heart UD	\$724,764	\$1,323,173	\$1,780,448	\$3,875,644	\$5,941,549
	Providence Medford Med Ctr	\$4,028,562	\$6,819,910	\$4,822,795	\$5,862,888	\$6,820,048
	Providence Milwaukie Hosp	\$2,238,576	\$1,648,134	\$2,704,047	\$2,935,742	\$4,677,882
	Providence Portland Med Ctr	\$9,448,782	\$9,039,026	\$11,167,593	\$13,277,197	\$19,269,187
	Providence St Vincent Med Ctr	\$10,487,253	\$13,564,859	\$13,859,789	\$14,707,691	\$21,790,663
	Providence Willamette Falls	\$1,607,748	\$1,381,449	\$2,095,620	\$2,880,924	\$4,392,221
	Salem Hosp	\$10,289,480	\$11,519,576	\$10,397,671	\$15,594,829	\$28,163,095
	Samaritan Albany Hosp	\$1,790,203	\$2,337,493	\$2,038,820	\$2,757,215	\$2,953,786
	Shriners	\$27,584	-\$679	\$88,442	\$129,940	\$86,413
	Sky Lakes Med Ctr	\$3,571,906	\$4,555,071	\$5,112,945	\$5,570,681	\$6,036,709
	St Charles - Bend	\$4,833,302	\$2,941,710	\$7,412,005	\$16,234,709	\$12,202,992
	Tuality Healthcare	\$2,468,670	\$4,147,664	\$4,583,548	\$4,529,132	\$4,561,668
DRG Total	\$119,578,330	\$142,682,047	\$163,924,695	\$199,498,088	\$252,277,558	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$1,734,412	\$1,057,083	\$1,281,682	\$2,446,003	\$2,392,229
	Blue Mountain Hosp	\$42,177	-\$42,997	\$53,809	\$58,899	\$111,165
	Curry General Hosp	\$115,975	\$174,488	\$132,276	\$138,444	\$114,628
	Good Shepherd Med Ctr	\$1,439,659	\$1,224,937	\$2,348,315	\$2,883,432	\$3,198,849
	Grande Ronde Hosp	\$877,384	\$1,206,463	\$1,560,816	\$2,160,374	\$2,318,265
	Harney District Hosp	\$156,618	\$118,833	\$97,902	\$142,577	\$267,712
	Lake District Hosp	\$73,582	\$226,345	\$224,865	\$194,977	\$350,336
	Pioneer Memorial Heppner	\$47,092	\$18,450	\$24,970	\$94,292	\$69,572
	St Alphonsus Med Ctr-Baker City	\$384,100	\$362,290	\$246,212	\$331,935	\$406,895
	St Alphonsus Med Ctr-Ontario	\$1,072,771	\$1,968,433	\$2,244,482	\$1,653,889	\$2,260,829
	St Anthony Hosp	\$685,828	\$470,329	\$718,832	\$979,634	\$1,048,079
	Wallowa Memorial Hospital	\$66,781	\$85,103	\$241,404	\$259,755	\$148,151
	Type A Total	\$6,696,379	\$6,869,757	\$9,175,565	\$11,344,211	\$12,686,710
Type B Hospitals	Asante Ashland Comm Hosp	\$396,069	\$730,264	\$1,316,220	\$1,354,540	\$1,113,656
	Columbia Memorial Hosp	\$778,879	\$1,154,319	\$1,412,553	\$1,384,022	\$1,432,141
	Coquille Valley Hosp	\$72,044	\$45,996	\$133,660	\$52,138	\$293,748
	Legacy Silverton Med Ctr	\$1,236,502	\$1,034,701	\$3,444,245	\$5,079,541	\$6,169,101
	Lower Umpqua Hosp	\$75,947	\$117,653	\$82,386	\$180,758	\$108,800
	Mid-Columbia Med Ctr	\$2,632,083	\$1,650,434	\$2,740,846	\$2,842,886	\$1,576,869
	PeaceHealth Cottage Grove	\$256,249	\$193,435	\$424,897	\$1,017,111	\$1,456,291
	PeaceHealth Peace Harbor	\$537,524	\$411,211	\$934,000	\$1,592,537	\$1,991,616
	Providence Hood River Hosp	\$1,280,368	\$1,712,976	\$1,748,047	\$2,155,302	\$2,884,650
	Providence Newberg Med Ctr	\$2,139,853	\$2,525,080	\$2,415,638	\$3,217,670	\$5,252,422
	Providence Seaside Hosp	\$989,516	\$703,443	\$951,216	\$1,749,401	\$2,047,424
	Salem Health West Valley Hosp	\$470,473	\$455,180	\$496,175	\$926,195	\$1,731,742
	Samaritan Lebanon Hosp	\$1,620,905	\$1,915,138	\$2,461,198	\$2,856,875	\$2,869,200
	Samaritan North Lincoln Hosp	\$643,850	\$1,065,095	\$1,058,662	\$1,440,766	\$1,615,000
	Samaritan Pacific Comm Hosp	\$691,095	\$1,556,333	\$1,836,332	\$1,881,000	\$2,169,368
	Santiam Memorial Hosp	\$183,609	\$313,470	\$412,473	\$282,803	\$384,660
	Southern Coos Hosp	\$82,770	\$27,758	\$30,622	\$103,577	\$62,992
	St Charles - Madras	\$376,487	\$316,801	\$605,519	\$1,350,146	\$1,389,996
	St Charles - Prineville	\$511,798	\$329,744	\$862,654	\$1,539,436	\$1,640,873
	St Charles - Redmond	\$1,273,776	\$957,979	\$2,163,931	\$3,750,713	\$3,118,983
Willamette Valley Med Ctr	\$332,074	\$368,812	\$304,798	\$655,329	\$510,530	
Type B Total	\$16,581,871	\$17,585,822	\$25,836,072	\$35,412,746	\$39,820,062	
Statewide Total	\$142,856,580	\$167,137,626	\$198,936,332	\$246,255,045	\$304,784,330	

Appendix - Detailed data by hospital

Bad Debt (year-to-date)						
	Hospital Name	Q2 2015	Q2 2016	Q2 2017	Q2 2018	Q2 2019
DRG Hospitals	Adventist Med Ctr	\$2,312,154	\$651,873	\$3,482,500	\$2,451,639	\$5,135,239
	Asante Rogue Med Ctr	\$1,725,694	\$1,070,146	\$5,029,218	\$4,658,826	\$5,531,754
	Asante Three Rivers Med Ctr	\$1,201,767	\$1,046,326	\$2,845,841	\$1,499,972	\$1,868,675
	Bay Area Hosp	\$139,191	\$711,083	-\$222,996	\$1,204,536	\$3,113,995
	Good Samaritan Regional Med Ctr	\$2,639,634	\$2,332,618	\$1,452,295	\$1,927,447	\$1,687,707
	Kaiser Sunnyside Med Ctr	NA	NA	NA	\$3,091,778	\$3,234,017
	Kaiser Westside Med Ctr	NA	NA	NA	\$1,658,047	\$1,723,935
	Legacy Emanuel Med Ctr	-\$5,255,402	\$1,557,730	\$2,005,946	\$6,413,765	\$7,681,574
	Legacy Good Samaritan Med Ctr	-\$1,935,211	\$1,159,066	\$455,729	\$2,986,566	\$1,933,392
	Legacy Meridian Park Med Ctr	\$930,017	\$1,552,293	\$238,372	\$2,973,611	\$2,858,409
	Legacy Mt Hood Med Ctr	\$407,832	\$95,709	-\$364,462	\$3,113,359	\$2,282,381
	McKenzie-Willamette Med Ctr	\$1,646,484	\$3,551,750	\$3,182,334	\$3,945,558	\$4,314,059
	Mercy Med Ctr	\$2,186,355	-\$2,460,267	\$1,873,919	\$3,048,952	\$4,826,693
	OHSU Hospital	\$7,770,346	\$8,325,300	\$6,005,221	\$6,325,692	\$8,266,207
	PeaceHealth Sacred Heart RB	\$3,927,524	\$5,915,939	\$3,381,983	\$3,969,270	\$3,469,046
	PeaceHealth Sacred Heart UD	\$1,597,139	\$1,907,879	\$856,235	\$2,535,854	\$1,458,011
	Providence Medford Med Ctr	\$753,976	-\$3,944,315	-\$448,820	\$523,631	\$522,120
	Providence Milwaukie Hosp	\$415,226	\$27,778	\$212,631	\$1,254,331	-\$449,103
	Providence Portland Med Ctr	\$996,676	-\$139,641	\$1,953	\$3,721,767	\$847,187
	Providence St Vincent Med Ctr	\$773,202	\$401,430	\$345,047	\$3,019,281	-\$33,196
	Providence Willamette Falls	\$864,236	\$655,357	\$539,459	\$1,152,609	-\$141,671
	Salem Hosp	\$12,043,114	\$12,850,413	\$18,240,151	\$13,770,242	\$7,437,806
	Samaritan Albany Hosp	\$1,800,132	\$1,372,791	\$1,590,968	\$1,463,427	\$1,251,651
	Shriners	\$0	\$0	\$0	\$0	\$0
	Sky Lakes Med Ctr	\$6,496,504	\$9,106,731	\$7,265,284	\$2,977,079	\$3,531,781
	St Charles - Bend	\$1,268,024	\$5,784,720	\$2,522,941	-\$6,254,979	\$3,598,737
	Tuality Healthcare	\$3,954,317	\$5,153,196	\$4,505,057	\$5,492,554	\$8,170,484
DRG Total	\$48,658,931	\$58,685,905	\$64,996,806	\$78,924,814	\$84,120,890	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$448,686	\$527,459	\$103,142	\$957,581	\$876,938
	Blue Mountain Hosp	\$317,691	\$213,520	\$374,880	\$308,529	\$270,683
	Curry General Hosp	\$446,533	\$667,482	\$544,957	\$913,037	\$940,677
	Good Shepherd Med Ctr	\$1,675,855	\$1,786,288	\$1,709,922	\$1,937,364	\$384,888
	Grande Ronde Hosp	\$408,319	\$813,462	\$1,032,003	\$1,240,785	\$914,281
	Harney District Hosp	\$738,664	\$719,791	\$797,382	\$777,542	\$826,011
	Lake District Hosp	\$389,053	\$355,074	\$272,587	\$319,682	\$255,491
	Pioneer Memorial Heppner	\$50,965	\$33,241	\$114,309	\$53,899	\$81,163
	St Alphonsus Med Ctr-Baker City	\$135,445	\$211,925	\$193,897	\$339,465	\$335,248
	St Alphonsus Med Ctr-Ontario	\$957,146	\$472,818	\$890,922	\$1,535,523	\$836,465
	St Anthony Hosp	\$785,300	\$364,495	\$288,234	\$1,143,132	\$1,426,089
	Wallowa Memorial Hospital	\$80,495	\$227,412	\$148,747	-\$119,882	-\$79,731
	Type A Total	\$6,434,152	\$6,392,967	\$6,470,982	\$9,406,657	\$7,068,203
Type B Hospitals	Asante Ashland Comm Hosp	-\$12,346	\$406,729	-\$2,150,677	-\$484,582	\$738,120
	Columbia Memorial Hosp	\$2,245,364	\$1,023,533	\$1,651,069	\$1,796,009	\$1,611,555
	Coquille Valley Hosp	\$2,268,603	\$608,503	\$686,137	\$327,723	\$299,028
	Legacy Silverton Med Ctr	\$1,430,016	\$733,576	\$232,964	\$908,010	\$1,089,183
	Lower Umpqua Hosp	\$295,514	\$432,714	\$303,961	\$482,972	\$484,738
	Mid-Columbia Med Ctr	\$713,803	\$925,276	\$1,883,782	\$1,545,718	\$2,256,629
	PeaceHealth Cottage Grove	\$272,624	\$484,754	\$298,192	\$404,738	\$546,896
	PeaceHealth Peace Harbor	\$763,343	\$863,674	\$242,776	\$1,092,578	\$187,329
	Providence Hood River Hosp	\$154,365	\$325,488	\$94,013	\$347,552	\$22,910
	Providence Newberg Med Ctr	\$391,275	\$59,853	\$332,518	\$1,015,294	-\$193,391
	Providence Seaside Hosp	\$196,486	\$254,143	\$502,598	\$407,051	-\$81,147
	Salem Health West Valley Hosp	\$873,728	\$1,101,509	\$1,114,095	\$1,193,184	\$224,846
	Samaritan Lebanon Hosp	\$1,450,053	\$1,056,586	\$1,201,362	\$757,896	\$723,298
	Samaritan North Lincoln Hosp	\$1,176,155	\$266,575	\$378,358	\$296,077	\$358,725
	Samaritan Pacific Comm Hosp	\$1,627,735	\$1,907,216	\$2,347,968	\$904,700	\$925,571
	Santiam Memorial Hosp	\$697,731	\$809,193	\$1,002,753	\$1,371,989	\$1,632,678
	Southern Coos Hosp	\$350,631	\$70,307	\$152,960	\$170,151	\$136,817
	St Charles - Madras	\$381,900	\$646,930	\$99,900	\$20,598	\$572,318
	St Charles - Prineville	\$281,506	\$858,140	\$840,764	-\$488,124	\$622,342
	St Charles - Redmond	\$711,523	\$1,533,850	-\$10,276	-\$999,527	\$1,042,188
Willamette Valley Med Ctr	\$1,844,627	\$1,322,843	\$1,308,812	\$1,604,210	\$2,051,122	
Type B Total	\$18,114,636	\$15,691,392	\$12,514,029	\$12,674,217	\$15,251,755	
Statewide Total	\$73,207,719	\$80,770,264	\$83,981,817	\$101,005,688	\$106,440,848	

Appendix - Detailed data by hospital

Uncompensated Care (year-to-date)						
	Hospital Name	Q2 2015	Q2 2016	Q2 2017	Q2 2018	Q2 2019
DRG Hospitals	Adventist Med Ctr	\$6,568,583	\$3,765,823	\$6,683,621	\$7,681,411	\$11,725,820
	Asante Rogue Med Ctr	\$6,369,177	\$7,257,347	\$15,013,001	\$14,485,984	\$14,191,227
	Asante Three Rivers Med Ctr	\$5,008,281	\$4,286,951	\$8,001,072	\$7,417,341	\$6,555,790
	Bay Area Hosp	\$1,069,761	\$1,762,373	\$824,979	\$2,581,764	\$4,459,477
	Good Samaritan Regional Med Ctr	\$5,552,460	\$6,277,247	\$5,830,892	\$6,985,601	\$6,551,915
	Kaiser Sunnyside Med Ctr	NA	NA	NA	\$7,686,566	\$9,559,279
	Kaiser Westside Med Ctr	NA	NA	NA	\$3,830,064	\$4,456,077
	Legacy Emanuel Med Ctr	\$10,062,299	\$24,277,225	\$26,320,153	\$19,595,152	\$30,479,776
	Legacy Good Samaritan Med Ctr	\$3,964,302	\$7,489,426	\$8,502,307	\$10,079,417	\$11,795,977
	Legacy Meridian Park Med Ctr	\$4,880,658	\$5,858,473	\$6,956,611	\$9,429,381	\$9,765,751
	Legacy Mt Hood Med Ctr	\$7,176,021	\$8,224,505	\$8,436,199	\$12,156,090	\$13,104,156
	McKenzie-Willamette Med Ctr	\$1,713,485	\$3,557,622	\$3,199,287	\$4,141,706	\$4,589,286
	Mercy Med Ctr	\$2,293,220	-\$1,161,723	\$4,357,991	\$7,759,725	\$9,591,259
	OHSU Hospital	\$22,922,461	\$26,664,069	\$22,609,158	\$25,098,360	\$30,013,949
	PeaceHealth Sacred Heart RB	\$8,177,177	\$10,654,889	\$10,491,601	\$21,481,952	\$26,468,689
	PeaceHealth Sacred Heart UD	\$2,321,903	\$3,231,052	\$2,636,683	\$6,411,498	\$7,399,560
	Providence Medford Med Ctr	\$4,782,538	\$2,875,595	\$4,373,975	\$6,386,519	\$7,342,168
	Providence Milwaukie Hosp	\$2,653,802	\$1,675,912	\$2,916,678	\$4,190,073	\$4,228,779
	Providence Portland Med Ctr	\$10,445,458	\$8,899,385	\$11,169,546	\$16,998,964	\$20,116,374
	Providence St Vincent Med Ctr	\$11,260,455	\$13,966,289	\$14,204,836	\$17,726,972	\$21,757,467
	Providence Willamette Falls	\$2,471,984	\$2,036,806	\$2,635,079	\$4,033,533	\$4,250,550
	Salem Hosp	\$22,332,594	\$24,369,989	\$28,637,822	\$29,365,071	\$35,600,901
	Samaritan Albany Hosp	\$3,590,335	\$3,710,284	\$3,629,788	\$4,220,642	\$4,205,437
	Shriners	\$27,584	-\$679	\$88,442	\$129,940	\$86,413
	Sky Lakes Med Ctr	\$10,068,410	\$13,661,802	\$12,378,229	\$8,547,760	\$9,568,490
	St Charles - Bend	\$6,101,326	\$8,726,430	\$9,934,946	\$9,979,730	\$15,801,729
	Tuality Healthcare	\$6,422,987	\$9,300,860	\$9,088,605	\$10,021,686	\$12,732,152
DRG Total	\$168,237,261	\$201,367,952	\$228,921,501	\$278,422,902	\$336,398,448	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	\$2,183,098	\$1,584,542	\$1,384,824	\$3,403,584	\$3,269,167
	Blue Mountain Hosp	\$359,868	\$170,523	\$428,689	\$367,428	\$381,848
	Curry General Hosp	\$562,508	\$841,970	\$677,233	\$1,051,481	\$1,055,305
	Good Shepherd Med Ctr	\$3,115,514	\$3,011,225	\$4,058,237	\$4,820,796	\$3,583,737
	Grande Ronde Hosp	\$1,285,703	\$2,019,925	\$2,592,819	\$3,401,159	\$3,232,546
	Harney District Hosp	\$895,282	\$838,624	\$895,284	\$920,119	\$1,093,723
	Lake District Hosp	\$462,635	\$581,419	\$497,452	\$514,659	\$605,827
	Pioneer Memorial Heppner	\$98,057	\$51,691	\$139,279	\$148,191	\$150,735
	St Alphonsus Med Ctr-Baker City	\$519,545	\$574,215	\$440,109	\$671,400	\$742,143
	St Alphonsus Med Ctr-Ontario	\$2,029,917	\$2,441,251	\$3,135,404	\$3,189,412	\$3,097,294
	St Anthony Hosp	\$1,471,128	\$834,824	\$1,007,066	\$2,122,766	\$2,474,168
	Wallowa Memorial Hospital	\$147,276	\$312,515	\$390,151	\$139,873	\$68,420
	Type A Total	\$13,130,531	\$13,262,724	\$15,646,547	\$20,750,868	\$19,754,913
Type B Hospitals	Asante Ashland Comm Hosp	\$383,723	\$1,136,993	-\$834,457	\$869,958	\$1,851,776
	Columbia Memorial Hosp	\$3,024,243	\$2,177,852	\$3,063,622	\$3,180,031	\$3,043,696
	Coquille Valley Hosp	\$2,340,647	\$654,499	\$819,797	\$379,861	\$592,776
	Legacy Silverton Med Ctr	\$2,666,518	\$1,768,277	\$3,677,209	\$5,987,551	\$7,258,284
	Lower Umpqua Hosp	\$371,461	\$550,367	\$386,347	\$663,730	\$593,538
	Mid-Columbia Med Ctr	\$3,345,886	\$2,575,710	\$4,624,628	\$4,388,604	\$3,833,498
	PeaceHealth Cottage Grove	\$528,873	\$678,189	\$723,089	\$1,421,849	\$2,003,187
	PeaceHealth Peace Harbor	\$1,300,867	\$1,274,885	\$1,176,776	\$2,685,115	\$2,178,945
	Providence Hood River Hosp	\$1,434,733	\$2,038,464	\$1,842,060	\$2,502,854	\$2,907,560
	Providence Newberg Med Ctr	\$2,531,128	\$2,584,933	\$2,748,156	\$4,232,964	\$5,059,031
	Providence Seaside Hosp	\$1,186,002	\$957,586	\$1,453,814	\$2,156,452	\$1,966,277
	Salem Health West Valley Hosp	\$1,344,201	\$1,556,689	\$1,610,270	\$2,119,379	\$1,956,588
	Samaritan Lebanon Hosp	\$3,070,958	\$2,971,724	\$3,662,560	\$3,614,771	\$3,592,498
	Samaritan North Lincoln Hosp	\$1,820,005	\$1,331,670	\$1,437,020	\$1,736,843	\$1,973,725
	Samaritan Pacific Comm Hosp	\$2,318,830	\$3,463,549	\$4,184,300	\$2,785,700	\$3,094,939
	Santiam Memorial Hosp	\$881,340	\$1,122,663	\$1,415,226	\$1,654,792	\$2,017,338
	Southern Coos Hosp	\$433,401	\$98,065	\$183,582	\$273,728	\$199,809
	St Charles - Madras	\$758,387	\$963,731	\$705,419	\$1,370,744	\$1,962,314
	St Charles - Prineville	\$793,304	\$1,187,884	\$1,703,418	\$1,051,312	\$2,263,215
	St Charles - Redmond	\$1,985,299	\$2,491,829	\$2,153,655	\$2,751,186	\$4,161,171
Willamette Valley Med Ctr	\$2,176,701	\$1,691,655	\$1,613,610	\$2,259,539	\$2,561,652	
Type B Total	\$34,696,507	\$33,277,214	\$38,350,101	\$48,086,963	\$55,071,817	
Statewide Total	\$216,064,299	\$247,907,890	\$282,918,149	\$347,260,733	\$411,225,178	

Appendix - Detailed data by hospital

Inpatient Discharges (year-to-date)						
	Hospital Name	Q2 2015	Q2 2016	Q2 2017	Q2 2018	Q2 2019
DRG Hospitals	Adventist Med Ctr	5,436	5,046	4,632	4,927	4,895
	Asante Rogue Med Ctr	8,700	8,244	7,897	7,886	7,967
	Asante Three Rivers Med Ctr	3,619	3,367	3,626	3,590	3,398
	Bay Area Hosp	2,941	2,932	3,278	3,004	2,943
	Good Samaritan Regional Med Ctr	5,293	5,206	4,982	4,736	4,514
	Kaiser Sunnyside Med Ctr	8,279	9,135	9,564	9,191	9,101
	Kaiser Westside Med Ctr	4,149	4,128	4,359	4,328	4,206
	Legacy Emanuel Med Ctr	9,495	9,690	10,684	10,590	10,167
	Legacy Good Samaritan Med Ctr	5,333	5,049	4,854	4,783	4,841
	Legacy Meridian Park Med Ctr	4,518	4,420	4,428	4,508	4,149
	Legacy Mt Hood Med Ctr	3,277	3,058	3,139	3,064	2,972
	McKenzie-Willamette Med Ctr	3,803	3,971	4,080	4,530	4,659
	Mercy Med Ctr	3,684	3,610	3,652	3,476	3,296
	OHSU Hospital	14,830	15,131	14,737	14,583	14,813
	PeaceHealth Sacred Heart RB	11,696	12,007	12,589	13,380	13,305
	PeaceHealth Sacred Heart UD	1,320	1,420	1,371	1,543	1,361
	Providence Medford Med Ctr	3,244	3,449	3,380	3,347	3,057
	Providence Milwaukie Hosp	1,480	1,402	1,415	1,407	1,388
	Providence Portland Med Ctr	11,666	11,092	10,149	9,813	9,763
	Providence St Vincent Med Ctr	12,907	13,063	12,497	11,941	12,079
	Providence Willamette Falls	2,657	2,476	2,308	2,161	2,133
	Salem Hosp	12,362	12,095	12,771	13,208	13,700
	Samaritan Albany Hosp	1,801	1,647	1,539	1,586	1,653
	Shriners	173	171	162	169	162
Sky Lakes Med Ctr	2,595	2,599	2,657	2,576	2,489	
St Charles - Bend	7,850	8,020	8,095	8,245	8,239	
Tuality Healthcare	2,095	2,082	2,161	2,362	2,276	
DRG Total	155,203	154,510	155,006	154,934	153,526	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	529	590	739	623	622
	Blue Mountain Hosp	150	162	203	173	168
	Curry General Hosp	249	205	246	274	214
	Good Shepherd Med Ctr	877	848	754	761	754
	Grande Ronde Hosp	795	714	750	712	644
	Harney District Hosp	139	185	142	183	170
	Lake District Hosp	199	200	191	198	212
	Pioneer Memorial Heppner	27	26	30	32	27
	St Alphonsus Med Ctr-Baker City	346	367	368	346	362
	St Alphonsus Med Ctr-Ontario	1,339	1,158	1,185	997	1,020
	St Anthony Hosp	728	697	693	633	521
	Wallowa Memorial Hospital	236	233	275	218	230
	Type A Total	5,614	5,385	5,576	5,150	4,944
Type B Hospitals	Asante Ashland Comm Hosp	663	653	695	613	572
	Columbia Memorial Hosp	765	782	824	1,005	1,030
	Coquille Valley Hosp	307	279	330	308	297
	Legacy Silverton Med Ctr	1,502	1,454	1,467	1,561	1,543
	Lower Umpqua Hosp	160	163	197	215	191
	Mid-Columbia Med Ctr	1,214	1,197	1,202	1,076	1,016
	PeaceHealth Cottage Grove	198	208	247	173	134
	PeaceHealth Peace Harbor	497	530	498	506	448
	Providence Hood River Hosp	762	748	776	796	727
	Providence Newberg Med Ctr	1,357	1,352	1,416	1,231	1,231
	Providence Seaside Hosp	475	492	479	395	366
	Salem Health West Valley Hosp	101	61	85	78	96
	Samaritan Lebanon Hosp	872	883	806	755	804
	Samaritan North Lincoln Hosp	523	504	478	456	394
	Samaritan Pacific Comm Hosp	637	682	636	582	645
	Santiam Memorial Hosp	536	478	523	480	524
	Southern Coos Hosp	128	89	100	141	163
	St Charles - Madras	346	327	311	321	331
	St Charles - Prineville	301	327	299	323	256
	St Charles - Redmond	1,293	1,268	1,295	1,413	1,363
Willamette Valley Med Ctr	1,741	1,746	1,859	1,755	1,740	
Type B Total	14,378	14,223	14,523	14,183	13,871	
Statewide Total	175,195	174,118	175,105	174,267	172,341	

Appendix - Detailed data by hospital

Emergency Department Visits (year-to-date)						
	Hospital Name	Q2 2015	Q2 2016	Q2 2017	Q2 2018	Q2 2019
DRG Hospitals	Adventist Med Ctr	27,498	24,788	22,674	22,157	21,851
	Asante Rogue Med Ctr	18,074	18,971	18,718	18,405	18,633
	Asante Three Rivers Med Ctr	16,267	17,062	16,139	16,433	16,730
	Bay Area Hosp	10,745	11,710	13,860	15,083	14,764
	Good Samaritan Regional Med Ctr	11,344	11,330	11,510	12,607	11,660
	Kaiser Sunnyside Med Ctr	25,779	26,637	26,904	27,894	27,752
	Kaiser Westside Med Ctr	13,111	14,938	15,316	16,868	17,746
	Legacy Emanuel Med Ctr	28,555	29,007	28,510	29,976	30,248
	Legacy Good Samaritan Med Ctr	11,239	8,908	9,025	9,548	10,262
	Legacy Meridian Park Med Ctr	15,665	15,747	15,274	15,407	15,946
	Legacy Mt Hood Med Ctr	23,421	23,232	21,856	20,885	21,403
	McKenzie-Willamette Med Ctr	22,297	24,544	22,297	22,160	21,410
	Mercy Med Ctr	21,371	21,632	20,843	20,956	18,974
	OHSU Hospital	19,633	20,057	18,942	19,014	19,632
	PeaceHealth Sacred Heart RB	25,822	24,561	24,060	23,869	24,650
	PeaceHealth Sacred Heart UD	14,786	15,150	15,662	16,394	16,670
	Providence Medford Med Ctr	14,834	15,109	14,136	13,940	13,572
	Providence Milwaukie Hosp	16,378	16,111	14,793	14,109	13,723
	Providence Portland Med Ctr	27,074	27,849	25,650	25,491	24,195
	Providence St Vincent Med Ctr	30,809	33,192	33,001	33,655	33,730
	Providence Willamette Falls	14,149	14,471	14,157	13,803	13,577
	Salem Hosp	53,071	56,245	56,288	54,450	54,830
	Samaritan Albany Hosp	13,962	13,612	14,025	13,794	13,476
	Shriners	-	-	-	-	-
	Sky Lakes Med Ctr	12,026	13,208	13,803	15,026	15,050
	St Charles - Bend	15,926	17,091	17,600	19,350	22,005
	Tuality Healthcare	20,109	18,639	17,146	16,694	14,060
DRG Total	523,945	533,801	522,189	527,968	526,549	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	4,815	5,196	5,208	4,960	4,982
	Blue Mountain Hosp	1,712	1,993	1,941	1,795	2,008
	Curry General Hosp	2,470	2,587	2,711	3,236	2,735
	Good Shepherd Med Ctr	10,087	10,265	10,062	10,451	10,560
	Grande Ronde Hosp	6,247	6,455	6,748	6,088	5,689
	Harney District Hosp	1,705	1,398	1,663	1,727	1,788
	Lake District Hosp	1,671	1,747	1,598	1,525	1,612
	Pioneer Memorial Heppner	467	400	357	432	427
	St Alphonsus Med Ctr-Baker City	3,838	3,651	3,759	3,420	3,693
	St Alphonsus Med Ctr-Ontario	6,935	6,783	6,463	7,049	7,143
	St Anthony Hosp	6,600	6,361	5,571	5,523	6,021
	Wallowa Memorial Hospital	1,166	1,120	1,261	1,215	1,155
	Type A Total	47,713	47,956	47,342	47,421	47,813
Type B Hospitals	Asante Ashland Comm Hosp	4,166	4,581	4,372	4,383	4,217
	Columbia Memorial Hosp	6,492	6,613	6,454	6,906	7,092
	Coquille Valley Hosp	3,049	2,953	3,099	3,147	3,186
	Legacy Silverton Med Ctr	14,635	14,752	12,378	12,443	12,227
	Lower Umpqua Hosp	1,728	1,490	1,531	1,910	2,035
	Mid-Columbia Med Ctr	8,541	8,520	8,050	7,897	7,335
	PeaceHealth Cottage Grove	5,955	5,845	5,767	5,781	5,938
	PeaceHealth Peace Harbor	4,128	4,408	4,423	4,832	4,417
	Providence Hood River Hosp	5,124	5,739	5,631	5,590	5,756
	Providence Newberg Med Ctr	10,637	11,092	10,496	11,028	11,063
	Providence Seaside Hosp	4,738	4,740	4,609	4,379	3,970
	Salem Health West Valley Hosp	7,099	7,652	7,599	7,524	7,557
	Samaritan Lebanon Hosp	9,117	9,498	9,445	10,023	10,219
	Samaritan North Lincoln Hosp	4,645	4,782	4,942	5,083	5,301
	Samaritan Pacific Comm Hosp	8,000	8,163	7,833	7,582	7,748
	Santiam Memorial Hosp	6,234	6,579	6,918	6,921	6,534
	Southern Coos Hosp	2,254	2,171	2,081	2,133	2,185
	St Charles - Madras	6,668	6,821	6,604	6,729	6,648
	St Charles - Prineville	5,990	6,182	6,046	6,391	6,657
	St Charles - Redmond	10,618	10,401	10,579	10,468	10,766
Willamette Valley Med Ctr	13,493	13,616	13,127	12,943	12,179	
Type B Total	143,311	146,598	141,984	144,093	143,030	
Statewide Total	714,969	728,355	711,515	719,482	717,392	

Appendix - Detailed data by hospital

Outpatient Surgeries (year-to-date)						
	Hospital Name	Q2 2015	Q2 2016	Q2 2017	Q2 2018	Q2 2019
DRG Hospitals	Adventist Med Ctr	4,090	3,594	4,165	2,240	2,388
	Asante Rogue Med Ctr	4,108	3,781	4,129	4,708	5,047
	Asante Three Rivers Med Ctr	2,269	2,715	3,100	3,661	3,787
	Bay Area Hosp	2,015	2,117	1,990	1,934	2,002
	Good Samaritan Regional Med Ctr	3,000	2,896	3,170	3,517	3,500
	Kaiser Sunnyside Med Ctr	2,470	2,540	2,851	2,703	2,158
	Kaiser Westside Med Ctr	2,797	3,060	3,500	3,900	2,945
	Legacy Emanuel Med Ctr	4,017	3,996	3,710	3,909	3,716
	Legacy Good Samaritan Med Ctr	3,928	3,825	4,007	4,022	4,422
	Legacy Meridian Park Med Ctr	1,833	1,882	1,747	1,839	1,960
	Legacy Mt Hood Med Ctr	1,028	1,195	1,293	1,506	1,620
	McKenzie-Willamette Med Ctr	2,063	1,767	1,782	2,175	1,622
	Mercy Med Ctr	1,845	2,073	2,078	1,976	1,934
	OHSU Hospital	9,258	9,695	10,467	11,146	11,844
	PeaceHealth Sacred Heart RB	3,372	3,452	2,855	3,299	3,185
	PeaceHealth Sacred Heart UD	-	-	-	-	-
	Providence Medford Med Ctr	1,733	1,909	1,919	2,213	2,111
	Providence Milwaukie Hosp	1,012	1,012	1,095	1,388	1,795
	Providence Portland Med Ctr	4,893	5,089	4,234	4,477	4,858
	Providence St Vincent Med Ctr	6,158	6,576	6,536	6,830	7,212
	Providence Willamette Falls	1,379	1,463	1,386	1,438	1,442
	Salem Hosp	3,215	3,045	3,231	3,275	3,178
	Samaritan Albany Hosp	2,563	2,537	2,430	2,419	2,453
Shriners	343	356	430	404	453	
Sky Lakes Med Ctr	2,679	3,232	3,453	3,550	3,337	
St Charles - Bend	3,704	3,864	3,873	4,228	4,664	
Tuality Healthcare	1,842	1,839	1,904	1,898	1,828	
DRG Total	77,614	79,510	81,335	84,655	85,461	
Type A Hospitals	Adventist Tillamook Reg Med Ctr	836	854	842	434	377
	Blue Mountain Hosp	287	409	448	393	420
	Curry General Hosp	180	507	573	785	966
	Good Shepherd Med Ctr	1,309	1,246	1,070	1,015	996
	Grande Ronde Hosp	791	810	693	1,251	1,453
	Harney District Hosp	122	60	-	49	225
	Lake District Hosp	188	172	189	170	144
	Pioneer Memorial Heppner	-	-	-	-	-
	St Alphonsus Med Ctr-Baker City	611	604	578	549	602
	St Alphonsus Med Ctr-Ontario	1,008	898	882	871	903
	St Anthony Hosp	998	1,089	1,140	1,278	957
	Wallowa Memorial Hospital	102	94	91	94	100
	Type A Total	6,432	6,743	6,506	6,889	7,143
Type B Hospitals	Asante Ashland Comm Hosp	763	1,057	958	849	890
	Columbia Memorial Hosp	982	1,062	1,238	1,418	1,324
	Coquille Valley Hosp	265	222	267	234	144
	Legacy Silverton Med Ctr	2,129	2,422	1,818	745	829
	Lower Umpqua Hosp	261	238	241	235	288
	Mid-Columbia Med Ctr	969	1,143	1,049	1,085	1,109
	PeaceHealth Cottage Grove	-	-	-	-	-
	PeaceHealth Peace Harbor	708	763	641	605	846
	Providence Hood River Hosp	698	1,004	981	901	861
	Providence Newberg Med Ctr	1,259	1,285	1,218	1,254	1,319
	Providence Seaside Hosp	182	369	332	386	371
	Salem Health West Valley Hosp	293	311	354	313	279
	Samaritan Lebanon Hosp	1,066	1,569	1,435	1,423	1,505
	Samaritan North Lincoln Hosp	604	581	630	393	565
	Samaritan Pacific Comm Hosp	1,121	1,251	1,234	1,245	1,229
	Santiam Memorial Hosp	591	686	683	576	707
	Southern Coos Hosp	144	161	207	261	231
	St Charles - Madras	237	214	186	232	234
	St Charles - Prineville	447	409	465	383	464
	St Charles - Redmond	1,261	1,245	1,372	1,349	1,990
Willamette Valley Med Ctr	1,108	1,208	1,379	1,458	1,387	
Type B Total	15,088	17,200	16,688	15,345	16,572	
Statewide Total	99,134	103,453	104,529	106,889	109,176	