

# Mercer Caveats

## State of Oregon

August 4, 2023

This report includes CY24 CCO capitation rates. The purpose of this report is to facilitate discussion with for the Oregon Health Authority (OHA) and Coordinated Care Organizations (CCOs) regarding CY24 rate development assumptions and results.

Capitation rates developed by Mercer are actuarial projections of future contingent events. All estimates are based upon the information and data available at a point in time and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely, and potentially wide, range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was issued by Mercer. Mercer is not responsible for the consequences of any unauthorized use. Actual CCO costs will differ from these projections. Mercer has developed these rates on behalf of OHA to demonstrate compliance with Centers for Medicare & Medicaid Services (CMS) requirements under 42 CFR § 438.4 and in accordance with applicable laws and regulations. Use of these rates for any purpose beyond that stated may not be appropriate.

CCOs are advised that the use of these rates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rates by CCOs for any purpose. Mercer recommends that any CCO considering contracting with OHA should analyze its own projected medical expense, administrative expense, and any other revenue needs for comparison to these rates before deciding whether to contract with the State.

This report has been prepared by Mercer for OHA. It should be read in its entirety and has been prepared under the direction of Scott Katterman, FSA, MAAA, How Chang Liu, FSA, MAAA, and Emery Chen, ASA, MAAA, who are members of the American Academy of Actuaries and meets its US Qualification Standards for issuing the statements of actuarial opinion herein.

To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

This analysis relies on eligibility and encounter data, Exhibit L financial information, program change projections, enrollment projections, and other information provided to Mercer by OAHA. The suppliers of data are solely responsible for its validity and completeness. Mercer has reviewed the data and information for internal consistency and reasonableness, but we did not audit it.

Mercer expressly disclaims responsibility, liability, or both for any reliance on this communication by third parties or the consequences of any unauthorized use or disclosure other than as mutually

**CY24 CCO Rate Development**  
**CCOA Rate Comparison to CY23**

CCO	COA	CY24 Caseload Forecast <sup>1</sup>	CY23 Rate Excl. MCO Tax	CY24 Rate Excl. MCO Tax	% Difference
Advanced Health, LLC	PCR	25,168	\$ 529.69	\$ 519.92	-1.8%
Advanced Health, LLC	PWO	2,797	\$ 484.30	\$ 484.39	0.0%
Advanced Health, LLC	CHILD 00-01	4,387	\$ 888.99	\$ 963.49	8.4%
Advanced Health, LLC	CHILD 01-05	21,837	\$ 196.17	\$ 197.74	0.8%
Advanced Health, LLC	CHILD 06-18	59,834	\$ 248.21	\$ 277.09	11.6%
Advanced Health, LLC	DUAL-MEDS	38,304	\$ 295.52	\$ 320.23	8.4%
Advanced Health, LLC	ABAD & OAA	18,986	\$ 1,517.18	\$ 1,562.99	3.0%
Advanced Health, LLC	FOSTER	4,291	\$ 716.93	\$ 656.56	-8.4%
Advanced Health, LLC	ACA 19-44	67,672	\$ 459.41	\$ 478.29	4.1%
Advanced Health, LLC	ACA 45-54	22,027	\$ 771.72	\$ 791.80	2.6%
Advanced Health, LLC	ACA 55-64	23,669	\$ 904.79	\$ 908.63	0.4%
Advanced Health, LLC	BRIDGE 19-44	3,748	\$ 459.41	\$ 440.86	-4.0%
Advanced Health, LLC	BRIDGE 45-54	1,202	\$ 771.72	\$ 685.66	-11.2%
Advanced Health, LLC	BRIDGE 55-64	1,346	\$ 904.79	\$ 796.88	-11.9%
Advanced Health, LLC	BCCP	119	\$ 1,517.18	\$ 1,562.99	3.0%
Advanced Health, LLC	Maternity	283	\$ 10,518.55	\$ 10,341.52	-1.7%
Advanced Health, LLC	<b>Total</b>	<b>295,386</b>	<b>\$ 533.02</b>	<b>\$ 549.44</b>	<b>3.1%</b>
AllCare CCO	PCR	60,788	\$ 476.90	\$ 482.78	1.2%
AllCare CCO	PWO	8,430	\$ 476.35	\$ 480.43	0.9%
AllCare CCO	CHILD 00-01	9,021	\$ 864.79	\$ 927.66	7.3%
AllCare CCO	CHILD 01-05	47,918	\$ 189.85	\$ 207.74	9.4%
AllCare CCO	CHILD 06-18	132,148	\$ 216.61	\$ 230.63	6.5%
AllCare CCO	DUAL-MEDS	78,149	\$ 277.32	\$ 307.92	11.0%
AllCare CCO	ABAD & OAA	32,462	\$ 1,481.78	\$ 1,427.03	-3.7%
AllCare CCO	FOSTER	7,825	\$ 678.09	\$ 623.01	-8.1%
AllCare CCO	ACA 19-44	177,353	\$ 403.16	\$ 433.75	7.6%
AllCare CCO	ACA 45-54	48,958	\$ 673.39	\$ 696.04	3.4%
AllCare CCO	ACA 55-64	50,092	\$ 810.93	\$ 838.63	3.4%
AllCare CCO	BRIDGE 19-44	9,823	\$ 403.16	\$ 444.51	10.3%
AllCare CCO	BRIDGE 45-54	2,672	\$ 673.39	\$ 832.97	23.7%
AllCare CCO	BRIDGE 55-64	2,848	\$ 810.93	\$ 868.20	7.1%
AllCare CCO	BCCP	119	\$ 1,481.78	\$ 1,427.03	-3.7%
AllCare CCO	Maternity	687	\$ 10,589.04	\$ 10,417.72	-1.6%
AllCare CCO	<b>Total</b>	<b>668,605</b>	<b>\$ 469.96</b>	<b>\$ 488.88</b>	<b>4.0%</b>
Cascade Health Alliance, LLC	PCR	26,379	\$ 503.80	\$ 554.26	10.0%
Cascade Health Alliance, LLC	PWO	3,753	\$ 459.72	\$ 474.78	3.3%
Cascade Health Alliance, LLC	CHILD 00-01	4,732	\$ 850.08	\$ 923.17	8.6%
Cascade Health Alliance, LLC	CHILD 01-05	26,705	\$ 176.35	\$ 200.93	13.9%
Cascade Health Alliance, LLC	CHILD 06-18	64,994	\$ 210.83	\$ 239.26	13.5%
Cascade Health Alliance, LLC	DUAL-MEDS	27,426	\$ 273.64	\$ 304.10	11.1%
Cascade Health Alliance, LLC	ABAD & OAA	15,366	\$ 1,305.63	\$ 1,443.77	10.6%
Cascade Health Alliance, LLC	FOSTER	3,606	\$ 720.23	\$ 632.46	-12.2%
Cascade Health Alliance, LLC	ACA 19-44	64,350	\$ 427.97	\$ 509.30	19.0%
Cascade Health Alliance, LLC	ACA 45-54	17,310	\$ 760.51	\$ 825.81	8.6%
Cascade Health Alliance, LLC	ACA 55-64	17,010	\$ 840.34	\$ 913.15	8.7%
Cascade Health Alliance, LLC	BRIDGE 19-44	3,564	\$ 427.97	\$ 527.57	23.3%
Cascade Health Alliance, LLC	BRIDGE 45-54	945	\$ 760.51	\$ 856.53	12.6%
Cascade Health Alliance, LLC	BRIDGE 55-64	967	\$ 840.34	\$ 711.15	-15.4%
Cascade Health Alliance, LLC	BCCP	32	\$ 1,305.63	\$ 1,443.77	10.6%
Cascade Health Alliance, LLC	Maternity	341	\$ 10,285.00	\$ 10,229.88	-0.5%
Cascade Health Alliance, LLC	<b>Total</b>	<b>277,140</b>	<b>\$ 466.26</b>	<b>\$ 519.62</b>	<b>11.4%</b>

**CY24 CCO Rate Development**  
**CCOA Rate Comparison to CY23**

CCO	COA	CY24 Caseload Forecast <sup>1</sup>	CY23 Rate Excl. MCO Tax	CY24 Rate Excl. MCO Tax	% Difference
Columbia Pacific CCO, LLC	PCR	33,867	\$ 601.27	\$ 609.34	1.3%
Columbia Pacific CCO, LLC	PWO	4,011	\$ 560.01	\$ 563.72	0.7%
Columbia Pacific CCO, LLC	CHILD 00-01	5,868	\$ 912.68	\$ 956.62	4.8%
Columbia Pacific CCO, LLC	CHILD 01-05	31,471	\$ 206.71	\$ 199.17	-3.6%
Columbia Pacific CCO, LLC	CHILD 06-18	89,783	\$ 238.15	\$ 237.04	-0.5%
Columbia Pacific CCO, LLC	DUAL-MEDS	38,554	\$ 323.45	\$ 297.30	-8.1%
Columbia Pacific CCO, LLC	ABAD & OAA	18,084	\$ 1,741.48	\$ 1,667.87	-4.2%
Columbia Pacific CCO, LLC	FOSTER	5,145	\$ 586.13	\$ 633.06	8.0%
Columbia Pacific CCO, LLC	ACA 19-44	91,139	\$ 537.43	\$ 572.96	6.6%
Columbia Pacific CCO, LLC	ACA 45-54	27,487	\$ 869.44	\$ 883.74	1.6%
Columbia Pacific CCO, LLC	ACA 55-64	27,791	\$ 1,032.81	\$ 1,026.04	-0.7%
Columbia Pacific CCO, LLC	BRIDGE 19-44	5,048	\$ 537.43	\$ 521.39	-3.0%
Columbia Pacific CCO, LLC	BRIDGE 45-54	1,500	\$ 869.44	\$ 783.87	-9.8%
Columbia Pacific CCO, LLC	BRIDGE 55-64	1,580	\$ 1,032.81	\$ 896.82	-13.2%
Columbia Pacific CCO, LLC	BCCP	54	\$ 1,741.48	\$ 1,667.87	-4.2%
Columbia Pacific CCO, LLC	Maternity	354	\$ 13,869.28	\$ 14,564.27	5.0%
Columbia Pacific CCO, LLC	<b>Total</b>	<b>381,383</b>	<b>\$ 563.91</b>	<b>\$ 567.51</b>	<b>0.6%</b>
Eastern Oregon Coordinated Care Org., LLC	PCR	67,861	\$ 597.43	\$ 621.90	4.1%
Eastern Oregon Coordinated Care Org., LLC	PWO	10,574	\$ 528.19	\$ 573.52	8.6%
Eastern Oregon Coordinated Care Org., LLC	CHILD 00-01	16,486	\$ 872.10	\$ 918.78	5.4%
Eastern Oregon Coordinated Care Org., LLC	CHILD 01-05	79,269	\$ 221.32	\$ 233.81	5.6%
Eastern Oregon Coordinated Care Org., LLC	CHILD 06-18	208,901	\$ 262.67	\$ 277.45	5.6%
Eastern Oregon Coordinated Care Org., LLC	DUAL-MEDS	72,430	\$ 371.01	\$ 360.12	-2.9%
Eastern Oregon Coordinated Care Org., LLC	ABAD & OAA	35,460	\$ 1,699.89	\$ 1,723.21	1.4%
Eastern Oregon Coordinated Care Org., LLC	FOSTER	11,154	\$ 719.24	\$ 734.22	2.1%
Eastern Oregon Coordinated Care Org., LLC	ACA 19-44	162,249	\$ 512.39	\$ 568.05	10.9%
Eastern Oregon Coordinated Care Org., LLC	ACA 45-54	41,906	\$ 907.09	\$ 970.55	7.0%
Eastern Oregon Coordinated Care Org., LLC	ACA 55-64	41,620	\$ 1,006.74	\$ 1,053.84	4.7%
Eastern Oregon Coordinated Care Org., LLC	BRIDGE 19-44	8,987	\$ 512.39	\$ 555.18	8.4%
Eastern Oregon Coordinated Care Org., LLC	BRIDGE 45-54	2,287	\$ 907.09	\$ 934.12	3.0%
Eastern Oregon Coordinated Care Org., LLC	BRIDGE 55-64	2,366	\$ 1,006.74	\$ 1,122.62	11.5%
Eastern Oregon Coordinated Care Org., LLC	BCCP	32	\$ 1,699.89	\$ 1,723.21	1.4%
Eastern Oregon Coordinated Care Org., LLC	Maternity	999	\$ 16,543.83	\$ 17,033.76	3.0%
Eastern Oregon Coordinated Care Org., LLC	<b>Total</b>	<b>761,583</b>	<b>\$ 547.26</b>	<b>\$ 576.22</b>	<b>5.3%</b>
Health Share of Oregon	PCR	362,452	\$ 504.71	\$ 511.40	1.3%
Health Share of Oregon	PWO	51,887	\$ 462.27	\$ 489.10	5.8%
Health Share of Oregon	CHILD 00-01	71,831	\$ 855.33	\$ 911.54	6.6%
Health Share of Oregon	CHILD 01-05	376,622	\$ 189.58	\$ 199.77	5.4%
Health Share of Oregon	CHILD 06-18	1,062,078	\$ 214.85	\$ 232.22	8.1%
Health Share of Oregon	DUAL-MEDS	411,802	\$ 268.10	\$ 299.96	11.9%
Health Share of Oregon	ABAD & OAA	232,977	\$ 1,627.67	\$ 1,664.87	2.3%
Health Share of Oregon	FOSTER	43,971	\$ 760.81	\$ 886.63	16.5%
Health Share of Oregon	ACA 19-44	1,274,383	\$ 439.09	\$ 468.69	6.7%
Health Share of Oregon	ACA 45-54	295,110	\$ 732.58	\$ 760.51	3.8%
Health Share of Oregon	ACA 55-64	251,044	\$ 863.94	\$ 889.14	2.9%
Health Share of Oregon	BRIDGE 19-44	70,587	\$ 439.09	\$ 430.74	-1.9%
Health Share of Oregon	BRIDGE 45-54	16,106	\$ 732.58	\$ 676.20	-7.7%
Health Share of Oregon	BRIDGE 55-64	14,273	\$ 863.94	\$ 819.71	-5.1%
Health Share of Oregon	BCCP	411	\$ 1,627.67	\$ 1,664.87	2.3%
Health Share of Oregon	Maternity	4,810	\$ 11,734.92	\$ 11,845.94	0.9%
Health Share of Oregon	<b>Total</b>	<b>4,535,533</b>	<b>\$ 484.15</b>	<b>\$ 508.00</b>	<b>4.9%</b>

**CY24 CCO Rate Development**  
**CCOA Rate Comparison to CY23**

CCO	COA	CY24 Caseload Forecast <sup>1</sup>	CY23 Rate Excl. MCO Tax	CY24 Rate Excl. MCO Tax	% Difference
InterCommunity Health Network, Inc.	PCR	69,023	\$ 577.91	\$ 583.86	1.0%
InterCommunity Health Network, Inc.	PWO	9,648	\$ 537.80	\$ 558.62	3.9%
InterCommunity Health Network, Inc.	CHILD 00-01	14,047	\$ 875.26	\$ 936.35	7.0%
InterCommunity Health Network, Inc.	CHILD 01-05	74,383	\$ 202.99	\$ 211.91	4.4%
InterCommunity Health Network, Inc.	CHILD 06-18	197,497	\$ 256.72	\$ 263.32	2.6%
InterCommunity Health Network, Inc.	DUAL-MEDS	83,634	\$ 303.84	\$ 280.52	-7.7%
InterCommunity Health Network, Inc.	ABAD & OAA	46,842	\$ 1,532.67	\$ 1,609.93	5.0%
InterCommunity Health Network, Inc.	FOSTER	10,247	\$ 612.49	\$ 652.98	6.6%
InterCommunity Health Network, Inc.	ACA 19-44	230,102	\$ 507.75	\$ 521.51	2.7%
InterCommunity Health Network, Inc.	ACA 45-54	54,056	\$ 874.54	\$ 869.09	-0.6%
InterCommunity Health Network, Inc.	ACA 55-64	52,606	\$ 1,012.66	\$ 984.49	-2.8%
InterCommunity Health Network, Inc.	BRIDGE 19-44	12,745	\$ 507.75	\$ 514.48	1.3%
InterCommunity Health Network, Inc.	BRIDGE 45-54	2,950	\$ 874.54	\$ 878.19	0.4%
InterCommunity Health Network, Inc.	BRIDGE 55-64	2,991	\$ 1,012.66	\$ 1,007.77	-0.5%
InterCommunity Health Network, Inc.	BCCP	11	\$ 1,532.67	\$ 1,609.93	5.0%
InterCommunity Health Network, Inc.	Maternity	935	\$ 14,274.03	\$ 14,034.92	-1.7%
InterCommunity Health Network, Inc.	<b>Total</b>	<b>860,781</b>	<b>\$ 545.41</b>	<b>\$ 553.27</b>	<b>1.4%</b>
Jackson County CCO, LLC	PCR	62,953	\$ 543.23	\$ 557.34	2.6%
Jackson County CCO, LLC	PWO	8,091	\$ 477.34	\$ 475.00	-0.5%
Jackson County CCO, LLC	CHILD 00-01	12,897	\$ 865.97	\$ 920.08	6.2%
Jackson County CCO, LLC	CHILD 01-05	67,058	\$ 185.36	\$ 193.14	4.2%
Jackson County CCO, LLC	CHILD 06-18	175,575	\$ 224.76	\$ 246.11	9.5%
Jackson County CCO, LLC	DUAL-MEDS	49,657	\$ 288.80	\$ 303.58	5.1%
Jackson County CCO, LLC	ABAD & OAA	28,594	\$ 1,567.20	\$ 1,569.15	0.1%
Jackson County CCO, LLC	FOSTER	9,765	\$ 693.95	\$ 623.67	-10.1%
Jackson County CCO, LLC	ACA 19-44	162,532	\$ 457.99	\$ 482.88	5.4%
Jackson County CCO, LLC	ACA 45-54	43,142	\$ 762.29	\$ 808.14	6.0%
Jackson County CCO, LLC	ACA 55-64	41,251	\$ 886.77	\$ 933.43	5.3%
Jackson County CCO, LLC	BRIDGE 19-44	9,002	\$ 457.99	\$ 471.37	2.9%
Jackson County CCO, LLC	BRIDGE 45-54	2,355	\$ 762.29	\$ 768.30	0.8%
Jackson County CCO, LLC	BRIDGE 55-64	2,345	\$ 886.77	\$ 814.16	-8.2%
Jackson County CCO, LLC	BCCP	87	\$ 1,567.20	\$ 1,569.15	0.1%
Jackson County CCO, LLC	Maternity	729	\$ 10,988.25	\$ 10,779.73	-1.9%
Jackson County CCO, LLC	<b>Total</b>	<b>675,303</b>	<b>\$ 484.37</b>	<b>\$ 504.66</b>	<b>4.2%</b>
PacificSource Community Solutions (Central)	PCR	70,911	\$ 597.66	\$ 645.44	8.0%
PacificSource Community Solutions (Central)	PWO	10,469	\$ 526.04	\$ 576.89	9.7%
PacificSource Community Solutions (Central)	CHILD 00-01	13,694	\$ 844.55	\$ 910.88	7.9%
PacificSource Community Solutions (Central)	CHILD 01-05	71,817	\$ 229.92	\$ 242.47	5.5%
PacificSource Community Solutions (Central)	CHILD 06-18	192,612	\$ 278.34	\$ 297.32	6.8%
PacificSource Community Solutions (Central)	DUAL-MEDS	62,467	\$ 358.73	\$ 356.04	-0.7%
PacificSource Community Solutions (Central)	ABAD & OAA	27,887	\$ 1,825.32	\$ 1,814.28	-0.6%
PacificSource Community Solutions (Central)	FOSTER	9,198	\$ 731.78	\$ 739.41	1.0%
PacificSource Community Solutions (Central)	ACA 19-44	210,440	\$ 529.37	\$ 594.86	12.4%
PacificSource Community Solutions (Central)	ACA 45-54	52,673	\$ 874.04	\$ 951.51	8.9%
PacificSource Community Solutions (Central)	ACA 55-64	50,106	\$ 975.06	\$ 1,030.06	5.6%
PacificSource Community Solutions (Central)	BRIDGE 19-44	11,656	\$ 529.37	\$ 550.04	3.9%
PacificSource Community Solutions (Central)	BRIDGE 45-54	2,875	\$ 874.04	\$ 966.12	10.5%
PacificSource Community Solutions (Central)	BRIDGE 55-64	2,849	\$ 975.06	\$ 1,006.07	3.2%
PacificSource Community Solutions (Central)	BCCP	173	\$ 1,825.32	\$ 1,814.28	-0.6%
PacificSource Community Solutions (Central)	Maternity	812	\$ 11,892.30	\$ 11,699.90	-1.6%
PacificSource Community Solutions (Central)	<b>Total</b>	<b>789,825</b>	<b>\$ 553.73</b>	<b>\$ 591.75</b>	<b>6.9%</b>

**CY24 CCO Rate Development**  
**CCOA Rate Comparison to CY23**

CCO	COA	CY24 Caseload Forecast <sup>1</sup>	CY23 Rate Excl. MCO Tax	CY24 Rate Excl. MCO Tax	% Difference
PacificSource Community Solutions (Gorge)	PCR	14,252	\$ 546.44	\$ 567.41	3.8%
PacificSource Community Solutions (Gorge)	PWO	2,307	\$ 530.83	\$ 561.48	5.8%
PacificSource Community Solutions (Gorge)	CHILD 00-01	2,975	\$ 875.12	\$ 903.31	3.2%
PacificSource Community Solutions (Gorge)	CHILD 01-05	16,968	\$ 228.48	\$ 212.23	-7.1%
PacificSource Community Solutions (Gorge)	CHILD 06-18	49,429	\$ 250.24	\$ 268.76	7.4%
PacificSource Community Solutions (Gorge)	DUAL-MEDS	15,462	\$ 365.52	\$ 354.88	-2.9%
PacificSource Community Solutions (Gorge)	ABAD & OAA	6,879	\$ 1,628.50	\$ 1,524.94	-6.4%
PacificSource Community Solutions (Gorge)	FOSTER	1,895	\$ 783.34	\$ 888.98	13.5%
PacificSource Community Solutions (Gorge)	ACA 19-44	42,757	\$ 472.91	\$ 534.61	13.0%
PacificSource Community Solutions (Gorge)	ACA 45-54	9,734	\$ 793.42	\$ 923.71	16.4%
PacificSource Community Solutions (Gorge)	ACA 55-64	11,663	\$ 915.80	\$ 1,016.65	11.0%
PacificSource Community Solutions (Gorge)	BRIDGE 19-44	2,368	\$ 472.91	\$ 616.24	30.3%
PacificSource Community Solutions (Gorge)	BRIDGE 45-54	531	\$ 793.42	\$ 761.39	-4.0%
PacificSource Community Solutions (Gorge)	BRIDGE 55-64	663	\$ 915.80	\$ 878.80	-4.0%
PacificSource Community Solutions (Gorge)	BCCP	22	\$ 1,628.50	\$ 1,524.94	-6.4%
PacificSource Community Solutions (Gorge)	Maternity	218	\$ 16,854.68	\$ 17,136.96	1.7%
PacificSource Community Solutions (Gorge)	<b>Total</b>	<b>177,906</b>	<b>\$ 509.73</b>	<b>\$ 542.64</b>	<b>6.5%</b>
PacificSource Community Solutions (Lane)	PCR	79,978	\$ 554.06	\$ 515.09	-7.0%
PacificSource Community Solutions (Lane)	PWO	12,234	\$ 485.88	\$ 464.31	-4.4%
PacificSource Community Solutions (Lane)	CHILD 00-01	16,220	\$ 873.35	\$ 899.11	3.0%
PacificSource Community Solutions (Lane)	CHILD 01-05	85,363	\$ 194.37	\$ 200.35	3.1%
PacificSource Community Solutions (Lane)	CHILD 06-18	220,329	\$ 250.19	\$ 255.99	2.3%
PacificSource Community Solutions (Lane)	DUAL-MEDS	85,803	\$ 285.64	\$ 299.67	4.9%
PacificSource Community Solutions (Lane)	ABAD & OAA	49,997	\$ 1,667.59	\$ 1,593.61	-4.4%
PacificSource Community Solutions (Lane)	FOSTER	14,713	\$ 707.46	\$ 635.24	-10.2%
PacificSource Community Solutions (Lane)	ACA 19-44	262,163	\$ 483.30	\$ 480.11	-0.7%
PacificSource Community Solutions (Lane)	ACA 45-54	62,587	\$ 801.03	\$ 790.67	-1.3%
PacificSource Community Solutions (Lane)	ACA 55-64	55,325	\$ 921.97	\$ 878.98	-4.7%
PacificSource Community Solutions (Lane)	BRIDGE 19-44	14,521	\$ 483.30	\$ 448.65	-7.2%
PacificSource Community Solutions (Lane)	BRIDGE 45-54	3,416	\$ 801.03	\$ 700.03	-12.6%
PacificSource Community Solutions (Lane)	BRIDGE 55-64	3,145	\$ 921.97	\$ 825.06	-10.5%
PacificSource Community Solutions (Lane)	BCCP	97	\$ 1,667.59	\$ 1,593.61	-4.4%
PacificSource Community Solutions (Lane)	Maternity	1,039	\$ 10,384.84	\$ 10,263.54	-1.2%
PacificSource Community Solutions (Lane)	<b>Total</b>	<b>965,892</b>	<b>\$ 523.75</b>	<b>\$ 513.52</b>	<b>-2.0%</b>
PacificSource Community Solutions (Marion Polk)	PCR	126,311	\$ 550.71	\$ 566.49	2.9%
PacificSource Community Solutions (Marion Polk)	PWO	20,712	\$ 507.60	\$ 534.73	5.3%
PacificSource Community Solutions (Marion Polk)	CHILD 00-01	31,549	\$ 854.60	\$ 905.72	6.0%
PacificSource Community Solutions (Marion Polk)	CHILD 01-05	156,289	\$ 196.23	\$ 192.27	-2.0%
PacificSource Community Solutions (Marion Polk)	CHILD 06-18	431,688	\$ 226.49	\$ 222.34	-1.8%
PacificSource Community Solutions (Marion Polk)	DUAL-MEDS	120,419	\$ 299.81	\$ 273.09	-8.9%
PacificSource Community Solutions (Marion Polk)	ABAD & OAA	73,932	\$ 1,611.45	\$ 1,655.28	2.7%
PacificSource Community Solutions (Marion Polk)	FOSTER	13,274	\$ 564.14	\$ 622.89	10.4%
PacificSource Community Solutions (Marion Polk)	ACA 19-44	342,981	\$ 477.92	\$ 501.32	4.9%
PacificSource Community Solutions (Marion Polk)	ACA 45-54	75,478	\$ 852.08	\$ 861.97	1.2%
PacificSource Community Solutions (Marion Polk)	ACA 55-64	72,266	\$ 976.76	\$ 999.99	2.4%
PacificSource Community Solutions (Marion Polk)	BRIDGE 19-44	18,997	\$ 477.92	\$ 458.82	-4.0%
PacificSource Community Solutions (Marion Polk)	BRIDGE 45-54	4,119	\$ 852.08	\$ 853.08	0.1%
PacificSource Community Solutions (Marion Polk)	BRIDGE 55-64	4,109	\$ 976.76	\$ 1,020.38	4.5%
PacificSource Community Solutions (Marion Polk)	BCCP	195	\$ 1,611.45	\$ 1,655.28	2.7%
PacificSource Community Solutions (Marion Polk)	Maternity	1,872	\$ 13,595.78	\$ 14,090.70	3.6%
PacificSource Community Solutions (Marion Polk)	<b>Total</b>	<b>1,492,320</b>	<b>\$ 495.47</b>	<b>\$ 504.69</b>	<b>1.9%</b>

**CY24 CCO Rate Development**  
**CCOA Rate Comparison to CY23**

CCO	COA	CY24 Caseload Forecast <sup>1</sup>	CY23 Rate Excl. MCO Tax	CY24 Rate Excl. MCO Tax	% Difference
Trillium Community Health Plan, Inc. (Southwest)	PCR	25,070	\$ 510.48	\$ 454.18	-11.0%
Trillium Community Health Plan, Inc. (Southwest)	PWO	3,187	\$ 489.70	\$ 486.28	-0.7%
Trillium Community Health Plan, Inc. (Southwest)	CHILD 00-01	3,048	\$ 880.95	\$ 937.59	6.4%
Trillium Community Health Plan, Inc. (Southwest)	CHILD 01-05	19,388	\$ 182.58	\$ 195.47	7.1%
Trillium Community Health Plan, Inc. (Southwest)	CHILD 06-18	57,159	\$ 225.82	\$ 225.54	-0.1%
Trillium Community Health Plan, Inc. (Southwest)	DUAL-MEDS	55,425	\$ 284.27	\$ 304.00	6.9%
Trillium Community Health Plan, Inc. (Southwest)	ABAD & OAA	29,008	\$ 1,202.58	\$ 1,127.15	-6.3%
Trillium Community Health Plan, Inc. (Southwest)	FOSTER	5,387	\$ 676.10	\$ 601.34	-11.1%
Trillium Community Health Plan, Inc. (Southwest)	ACA 19-44	118,833	\$ 410.25	\$ 407.00	-0.8%
Trillium Community Health Plan, Inc. (Southwest)	ACA 45-54	28,950	\$ 667.31	\$ 677.28	1.5%
Trillium Community Health Plan, Inc. (Southwest)	ACA 55-64	24,678	\$ 757.96	\$ 761.67	0.5%
Trillium Community Health Plan, Inc. (Southwest)	BRIDGE 19-44	6,582	\$ 410.25	\$ 381.69	-7.0%
Trillium Community Health Plan, Inc. (Southwest)	BRIDGE 45-54	1,580	\$ 667.31	\$ 728.20	9.1%
Trillium Community Health Plan, Inc. (Southwest)	BRIDGE 55-64	1,403	\$ 757.96	\$ 715.07	-5.7%
Trillium Community Health Plan, Inc. (Southwest)	BCCP	22	\$ 1,202.58	\$ 1,127.15	-6.3%
Trillium Community Health Plan, Inc. (Southwest)	Maternity	337	\$ 10,556.52	\$ 10,441.80	-1.1%
Trillium Community Health Plan, Inc. (Southwest)	<b>Total</b>	<b>379,720</b>	<b>\$ 481.80</b>	<b>\$ 474.66</b>	<b>-1.5%</b>
Trillium Community Health Plan, Inc. (Tri-County)	PCR	27,959	\$ 459.03	\$ 399.05	-13.1%
Trillium Community Health Plan, Inc. (Tri-County)	PWO	4,595	\$ 467.09	\$ 482.66	3.3%
Trillium Community Health Plan, Inc. (Tri-County)	CHILD 00-01	6,048	\$ 865.04	\$ 920.32	6.4%
Trillium Community Health Plan, Inc. (Tri-County)	CHILD 01-05	24,878	\$ 178.23	\$ 161.11	-9.6%
Trillium Community Health Plan, Inc. (Tri-County)	CHILD 06-18	58,923	\$ 195.68	\$ 184.58	-5.7%
Trillium Community Health Plan, Inc. (Tri-County)	DUAL-MEDS	36,960	\$ 266.44	\$ 289.60	8.7%
Trillium Community Health Plan, Inc. (Tri-County)	ABAD & OAA	13,875	\$ 1,567.11	\$ 1,504.21	-4.0%
Trillium Community Health Plan, Inc. (Tri-County)	FOSTER	796	\$ 731.61	\$ 872.72	19.3%
Trillium Community Health Plan, Inc. (Tri-County)	ACA 19-44	163,043	\$ 403.80	\$ 378.83	-6.2%
Trillium Community Health Plan, Inc. (Tri-County)	ACA 45-54	29,245	\$ 629.18	\$ 623.94	-0.8%
Trillium Community Health Plan, Inc. (Tri-County)	ACA 55-64	27,139	\$ 757.67	\$ 653.00	-13.8%
Trillium Community Health Plan, Inc. (Tri-County)	BRIDGE 19-44	9,031	\$ 403.80	\$ 374.45	-7.3%
Trillium Community Health Plan, Inc. (Tri-County)	BRIDGE 45-54	1,596	\$ 629.18	\$ 669.24	6.4%
Trillium Community Health Plan, Inc. (Tri-County)	BRIDGE 55-64	1,543	\$ 757.67	\$ 619.76	-18.2%
Trillium Community Health Plan, Inc. (Tri-County)	BCCP	43	\$ 1,567.11	\$ 1,504.21	-4.0%
Trillium Community Health Plan, Inc. (Tri-County)	Maternity	226	\$ 11,667.98	\$ 12,268.27	5.1%
Trillium Community Health Plan, Inc. (Tri-County)	<b>Total</b>	<b>405,672</b>	<b>\$ 447.83</b>	<b>\$ 424.17</b>	<b>-5.3%</b>
Umpqua Health Alliance	PCR	36,845	\$ 538.37	\$ 563.41	4.6%
Umpqua Health Alliance	PWO	4,605	\$ 466.82	\$ 474.59	1.7%
Umpqua Health Alliance	CHILD 00-01	6,564	\$ 865.83	\$ 927.95	7.2%
Umpqua Health Alliance	CHILD 01-05	35,118	\$ 188.77	\$ 189.33	0.3%
Umpqua Health Alliance	CHILD 06-18	87,702	\$ 235.94	\$ 271.32	15.0%
Umpqua Health Alliance	DUAL-MEDS	43,103	\$ 272.42	\$ 296.24	8.7%
Umpqua Health Alliance	ABAD & OAA	25,257	\$ 1,455.44	\$ 1,424.42	-2.1%
Umpqua Health Alliance	FOSTER	7,234	\$ 673.63	\$ 626.03	-7.1%
Umpqua Health Alliance	ACA 19-44	95,308	\$ 467.51	\$ 493.32	5.5%
Umpqua Health Alliance	ACA 45-54	27,102	\$ 792.06	\$ 823.58	4.0%
Umpqua Health Alliance	ACA 55-64	27,355	\$ 929.01	\$ 912.64	-1.8%
Umpqua Health Alliance	BRIDGE 19-44	5,279	\$ 467.51	\$ 519.65	11.2%
Umpqua Health Alliance	BRIDGE 45-54	1,479	\$ 792.06	\$ 783.63	-1.1%
Umpqua Health Alliance	BRIDGE 55-64	1,555	\$ 929.01	\$ 980.75	5.6%
Umpqua Health Alliance	BCCP	54	\$ 1,455.44	\$ 1,424.42	-2.1%
Umpqua Health Alliance	Maternity	438	\$ 10,143.10	\$ 9,958.83	-1.8%
Umpqua Health Alliance	<b>Total</b>	<b>404,560</b>	<b>\$ 517.62</b>	<b>\$ 536.19</b>	<b>3.6%</b>

**CY24 CCO Rate Development**  
**CCOA Rate Comparison to CY23**

CCO	COA	CY24 Caseload Forecast <sup>1</sup>	CY23 Rate Excl. MCO Tax	CY24 Rate Excl. MCO Tax	% Difference
Yamhill Community Care	PCR	30,781	\$ 598.40	\$ 593.06	-0.9%
Yamhill Community Care	PWO	4,549	\$ 523.34	\$ 547.08	4.5%
Yamhill Community Care	CHILD 00-01	6,916	\$ 840.26	\$ 907.04	7.9%
Yamhill Community Care	CHILD 01-05	35,378	\$ 196.71	\$ 206.13	4.8%
Yamhill Community Care	CHILD 06-18	99,657	\$ 232.04	\$ 244.39	5.3%
Yamhill Community Care	DUAL-MEDS	34,242	\$ 298.92	\$ 281.26	-5.9%
Yamhill Community Care	ABAD & OAA	15,341	\$ 1,657.08	\$ 1,698.99	2.5%
Yamhill Community Care	FOSTER	3,150	\$ 630.45	\$ 648.81	2.9%
Yamhill Community Care	ACA 19-44	89,348	\$ 497.64	\$ 516.28	3.7%
Yamhill Community Care	ACA 45-54	20,797	\$ 804.86	\$ 865.68	7.6%
Yamhill Community Care	ACA 55-64	20,986	\$ 949.84	\$ 968.66	2.0%
Yamhill Community Care	BRIDGE 19-44	4,949	\$ 497.64	\$ 463.00	-7.0%
Yamhill Community Care	BRIDGE 45-54	1,135	\$ 804.86	\$ 878.73	9.2%
Yamhill Community Care	BRIDGE 55-64	1,193	\$ 949.84	\$ 902.59	-5.0%
Yamhill Community Care	BCCP	32	\$ 1,657.08	\$ 1,698.99	2.5%
Yamhill Community Care	Maternity	429	\$ 16,133.41	\$ 15,682.52	-2.8%
Yamhill Community Care	<b>Total</b>	<b>368,454</b>	<b>\$ 507.41</b>	<b>\$ 521.13</b>	<b>2.7%</b>

**CY24 CCO Rate Development**  
**CCOA Rate Comparison to CY23**

CCO	COA	CY24 Caseload Forecast <sup>1</sup>	CY23 Rate Excl. MCO Tax	CY24 Rate Excl. MCO Tax	% Difference
Statewide	PCR	1,120,598	\$ 536.74	\$ 543.28	1.2%
Statewide	PWO	161,848	\$ 490.52	\$ 510.69	4.1%
Statewide	CHILD 00-01	226,282	\$ 862.05	\$ 916.23	6.3%
Statewide	CHILD 01-05	1,170,461	\$ 196.74	\$ 203.59	3.5%
Statewide	CHILD 06-18	3,188,309	\$ 231.76	\$ 244.19	5.4%
Statewide	DUAL-MEDS	1,253,838	\$ 292.10	\$ 303.51	3.9%
Statewide	ABAD & OAA	670,946	\$ 1,591.75	\$ 1,604.23	0.8%
Statewide	FOSTER	151,651	\$ 697.13	\$ 723.99	3.9%
Statewide	ACA 19-44	3,554,653	\$ 461.07	\$ 487.07	5.6%
Statewide	ACA 45-54	856,560	\$ 776.98	\$ 804.25	3.5%
Statewide	ACA 55-64	794,601	\$ 905.38	\$ 920.09	1.6%
Statewide	BRIDGE 19-44	196,889	\$ 461.07	\$ 460.95	0.0%
Statewide	BRIDGE 45-54	46,749	\$ 776.98	\$ 768.47	-1.1%
Statewide	BRIDGE 55-64	45,176	\$ 905.38	\$ 879.38	-2.9%
Statewide	BCCP	1,504	\$ 1,611.75	\$ 1,617.73	0.4%
Statewide	Maternity	14,509	\$ 12,414.89	\$ 12,500.08	0.7%
Statewide	Total	13,440,064	\$ 502.94	\$ 519.63	3.3%
Statewide	<b>Total Excl. BRIDGE</b>	<b>13,151,251</b>	<b>\$ 501.21</b>	<b>\$ 518.39</b>	<b>3.4%</b>