

<b>Budget</b>	
<b>Expenses</b>	<b>Amount</b>
<b>Personnel Expenses</b>	
Salary	0
Benefits	\$
<b>Total Payroll Expenses</b>	<b>0</b>
<b>Travel Expenses</b>	
Mileage – @ current State of Oregon rate	
<b>Total Travel Expenses</b>	
<b>Outreach, Enrollment and Education Expenses</b>	
Training	
Cellular Phone and Internet	
Printing, Postage, Office Supplies	
<b>Total Outreach, Enrollment and Education Expenses</b>	
<b>Subtotal Expenses</b>	<b>0</b>
<b>Indirect/Administrative Expenses up to 12%</b>	
<b>Total Budget</b>	<b>0</b>

\* OHA may request documentation at any time related to the proposed budget and expenses.

\* No single month's expenses may exceed 9% of the total award, to ensure continued grant activity throughout the grant period.