

## Oregon Immunization Program – CARES/COVID Supplemental Funding

	CARES 1-Flu	CARES 2-COVID	CARES 3	CARES 4* (10% high-risk & underserved)	CARES 4 Addition	CARES 5** (75% Equity; 60% local)	CARES 5 Addition (Vac. Confidence)
<i>Award MO/YR</i>	JUN 2020	SEP 2020	DEC 2020	JAN 2021	MAR 2021	MAR 2021	MAY 2021
<i>CDC Title</i>	Flu COVID Supplement	COVID Supplement 1	COVID Supplement 2	COVID Supplement 3	COVID Supplement 3b	COVID Supplement 4	COVID Supplement 4b
<i>Award***</i>	\$1,721,438	\$2,459,498	\$1,721,438	\$38,110,851	\$586,375	\$38,627,576	\$3,096,507
<i>Budget Period</i>	1/20/20-6/30/25	7/1/20-6/30/25	7/1/20-6/30/25	7/1/20-6/30/25	7/1/20- 6/30/25	7/1/20-6/30/25	7/1/20-6/30/25
<i>Agencies / Program Elements</i>	LPHAs PE43-06 Tribes PE 31-06 NARA PE 67-02	LPHAs PE43-06 Tribes PE 31-06 NARA PE 67-02		LPHAs PE01-10 Tribes PE65-05 NARA PE66-05		LPHAs PE01-10 Tribes PE65-05 NARA PE66-05	
<i>Funding Amounts to Agencies</i>	<b>LPHAs - \$800K Tribes/NARA- \$100K</b>	<b>LPHAs-\$850K Tribes/NARA- \$200K</b>		<b>LPHAs- \$17M Tribes/NARA- \$1M CBOs-\$3M</b>		<b>LPHAs- \$8M Tribes/NARA- \$1M CBOs-\$14M</b>	
<i>Reporting Req'd from Agencies</i>	Qtrly R/E Reports	Qtrly R/E Reports		Smartsheet and Qtrly R/E Reports		Smartsheet and Qtrly R/E Reports	
<i>OIP Reporting</i>				REDCap	REDCap	REDCap	REDCap
<i>Purpose of Funds</i>	To enhance influenza vaccination coverage as a critical part of COVID-19 response activities.	To develop and implement a COVID-19 vaccination plan.	To further support the implementation of the COVID-19 vaccination plan.	To support and strengthen critical immunization planning and implementation requirements and activities to ensure effective and efficient COVID-19 vaccination. This requires expanding the existing imm. infrastructure, engaging in additional partnerships, and implementing and evaluating new strategies to reach affected populations.		Strategies that ensure greater equity and access to COVID-19 vaccine by those disproportionately affected by COVID-19.	Vaccine confidence and media

\*CARES 4 funds will be included in the May or June amendments.

\*\*CARES 5 funds will be included in the June or July amendments.

\*\*\*Total CARES awards = \$86,217,580 (Note: OIP also received additional VFC funding of \$106,103 in Sept 2020, not included in matrix above or CARES total).