

To: Gatekeepers
From: CSBG Program Coordinator
Date: June 28, 2023

Please distribute to: Executive Directors Fiscal Staff Homeless Services Program Staff
 Rental Assistance Program Staff

Category: Funding Informational

Update For:

Fiscal Message: 2023-25 MGA CSBG Budget

Greetings All, The CSBG 2023-25 MGA Budget allocation is now ready for the budget portion of the MGA process. Your budget form is due by **July 15, 2023**. We will use a projected budget from the FFY 2023 allocated amounts. When the appropriations for the FFY 2024 for CSBG is released, I will send out a notice to update your budget with those amounts.

FY2023 CSBG Funding Allocation

Agency	Allocation %	Total
ACCESS	5.3%	\$ 290,861
CAO	7.6%	\$ 414,125
CAPECO	4.8%	\$ 260,694
CAT	3.3%	\$ 181,978
CCNO	3.6%	\$ 193,913
CCSSD	5.1%	\$ 275,184
CinA	3.6%	\$ 198,176
CSC	7.0%	\$ 381,034
KLCAS	3.9%	\$ 213,235
LCHHS	8.2%	\$ 448,980
MCCAC	3.2%	\$ 172,389
MULTCO	14.6%	\$ 796,447
MWVCAA	8.9%	\$ 484,532
NIMPACT	5.2%	\$ 280,712
ORCCA	3.4%	\$ 183,326
UCAN	5.6%	\$ 307,680
YCAP	3.0%	\$ 164,098
OHDC	3.7%	\$ 201,053
TOTAL	100%	\$ 5,448,417

The full amount of CSBG FFY 23 funds have been allocated to each agency. There were some issues with the allocation workbook for quarters 1 and 2 and adjustments have been submitted to the fiscal department. You will see slight adjustments in OPUS coming soon. This allocation table above has the correct amounts.

Please don't hesitate to reach out to me if you have any questions.

Leeann Marx
CSBG Program Coordinator
P: 503.986.6892 | C: 503.979.3053
leeann.marx@oregon.gov