Oregon Parks and Recreation Commission

September 20, 2023

Agenda Item: 3f Action

Public Comment Allowed: Yes

Topic: Nehalem Bay Staff Cabins

Presented by: Tracy Johnson, Construction Project Manager 3

Background / Project Description:

- Seasonal staff housing was included as a project associated with the Nehalem Bay State Park GO Bond Projects. The staff housing project is subproject 1.
- OPRD has been working with consultants to prepare site improvement and cabin designs to build 4 to 6 staff cabins for the project.
- The construction work will be broken into two separate contracts:
 - Site improvement, including grading, utilities, driveway, paving and cabin foundations.
 - Cabin Buildings
- The Site Improvement portion of the work was bid in Spring 2023. The General Contactor received NTP on 9.1, and will break ground in September.
- OPRD has been working with Oregon Corrections Enterprises (OCE) to develop a cost estimate for the cabin building kits and construction.
- Project costs are 25-30% higher than anticipated.
- Proposed Staff Housing project timeline:
 - o Site Improvement Construction September 2023 to mid December 2023
 - o Cabin Construction October 2023 to May 2024
- Staff Housing Construction Budget:
 - Site Improvement Construction \$695,000
 - o Cabins \$900,000 to \$1,200,000

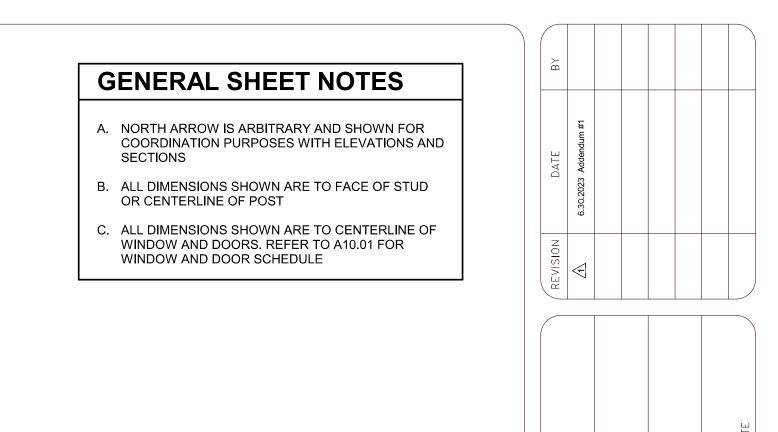
Prior Action by Commission: Nehalem Bay GO Bond Project approved 9/14/2022

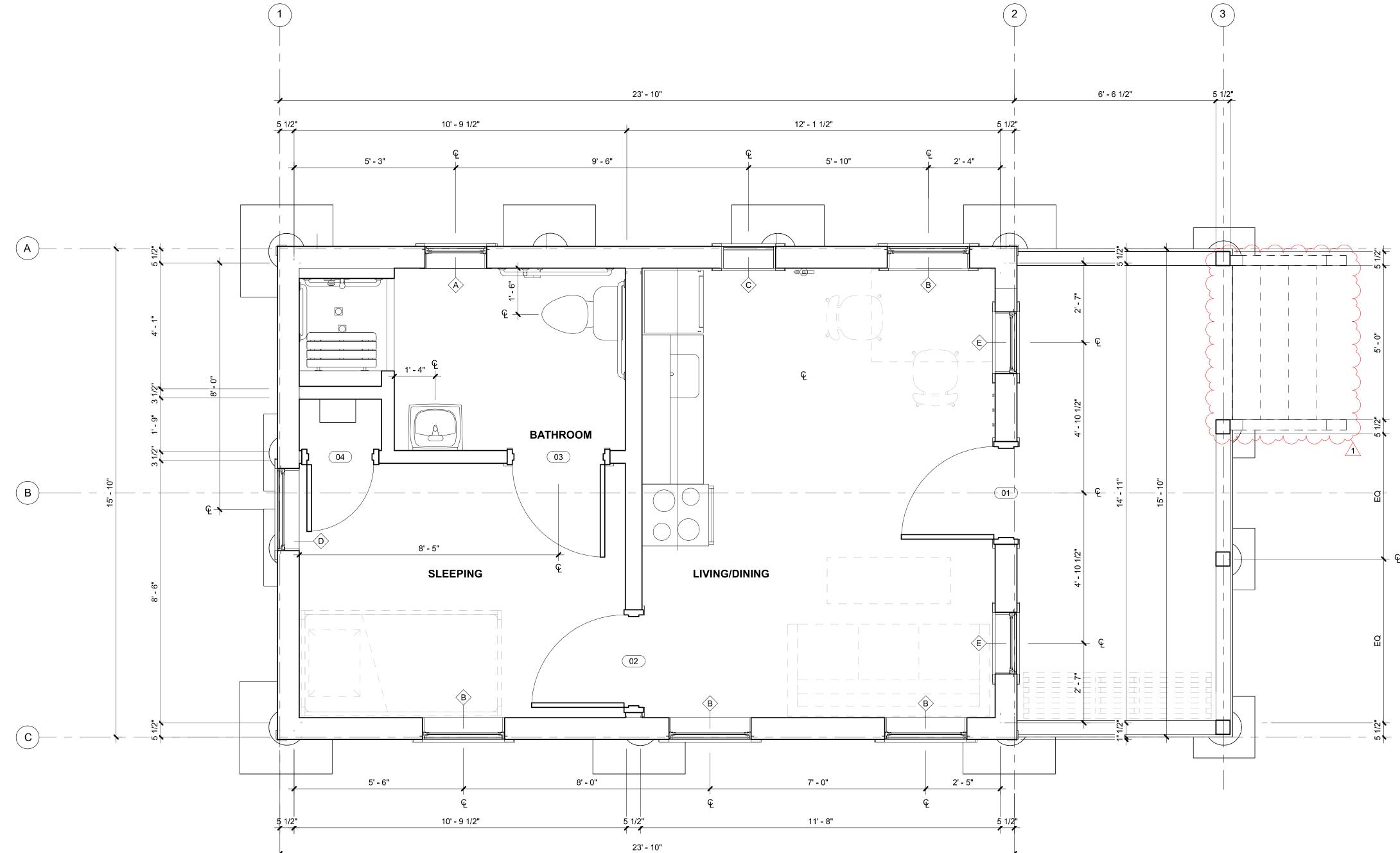
Action Requested: Approval to execute OCE purchase order for 4-6 cabins not to exceed \$1.2 million.

Attachments: Staff Cabin Site Plan

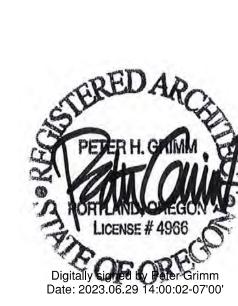
Prepared by: Tracy Johnson, Construction Project Manager

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DIMENSION

SHEET:

A2.12B OPRIS#: 36857 CONTRACT #:

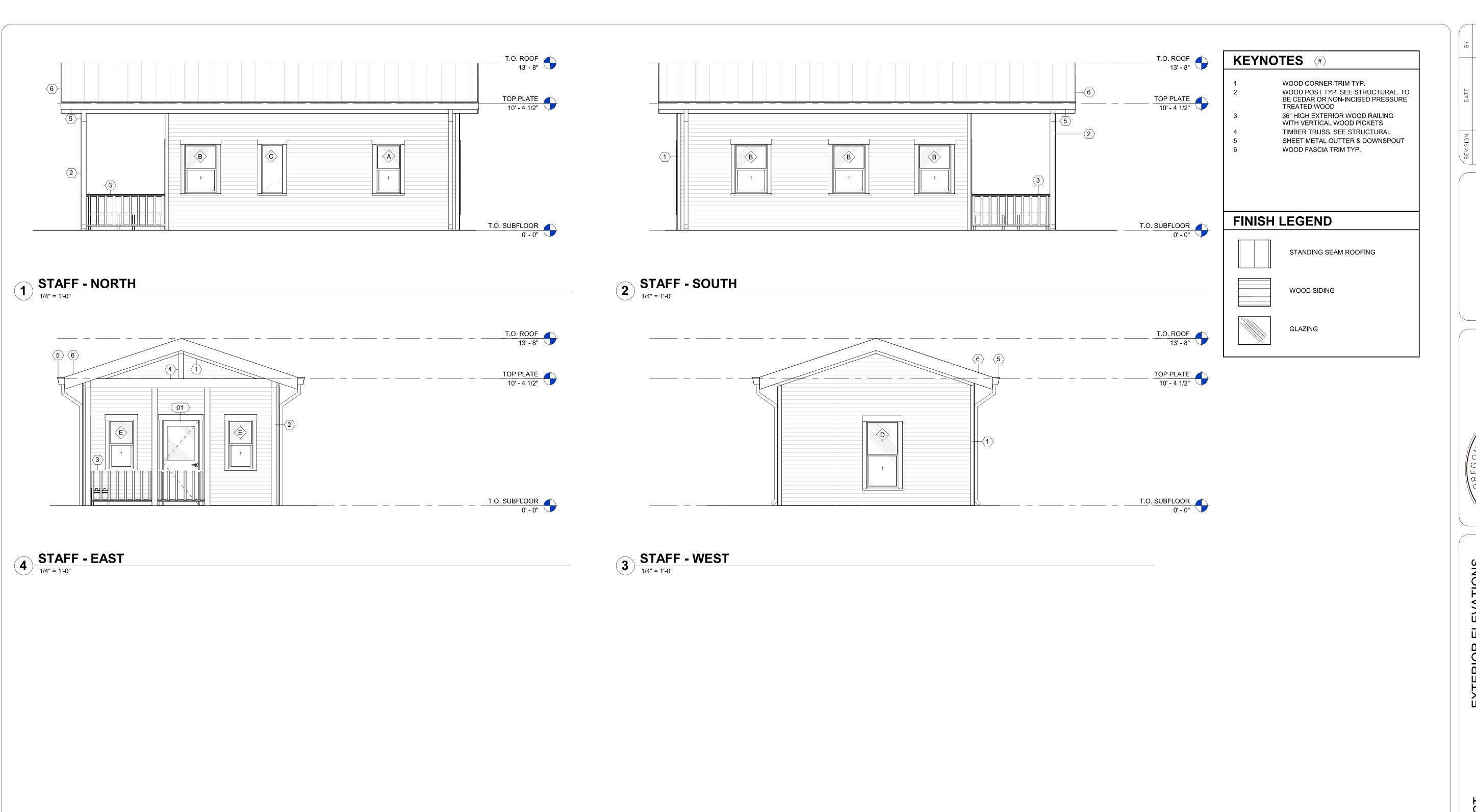
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RECREATION

PARKS

1 STAFF DIMENSION PLAN
1/2" = 1'-0"



STAFF HOUSING PROJECT CABIN BUILDING PLANS NEHALEM BAY STATE PARK

CONTRACT #: 9256 10116

RTMENT

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RECREATION

PARKS

SHEET: OPRIS#: 36857