

Oregon Parks and Recreation Commission

February 27, 2024

Agenda Item: 6b **Action**

Public Comment Allowed: Yes

Topic: All-Terrain Vehicle (ATV) Grant Recommendation

Presented by: Michele Scalise, Grants and Community Programs Manager

Background:

The All-Terrain Vehicle Grant Subcommittee met January 26 and 29, 2024, in Salem and via Zoom to review 16 grant applications totaling \$794,750. Five were Operations and Maintenance, five Emergency Medical Services, four Law Enforcement (LE), one Development and one Safety Education grant request. The ATV Grant program has \$15,000,000 in spending limitation for ATV grants for the 2023-2025 biennium. So far \$12,389,806 has been allocated, leaving \$2,610,194 in remaining funds.

The committee scored each grant request based on the applicant's presentation and application submitted. The scoring criteria were established in the 2016-2025 Oregon Statewide Trails Plan. The applications were ranked by the average of the scores given by the committee.

Ten of the Applications were for equipment purchases, mostly side-by-sides for Emergency Medical Services. Others were for staff to maintain riding areas or provide Law Enforcement. One application is to resurface asphalt in USFS staging areas, near Honeyman State Park. Funding was also requested for promoting the Tread Lightly! program in Oregon.

Upon approval, there will be \$1,815,443 will be remaining. Staff are working on another grant cycle over the summer of 2024.

Prior Action by Commission: At the April 13, 2023, Commission Meeting, \$8,039,013.71 was recommended for approval for Operations and Maintenance funding. At the June 14, 2023, Commission Meeting, \$3,975,801.19 was recommended for approval for Law Enforcement and other projects.

Action Requested: Commission approval for the ranking and distribution of ATV grants as recommended by the ATV Grant Subcommittee.

Attachments: 6a Attachment A: ATV Grant Ranking Results
6a Attachment B: ATV Grant Map of Recommendations

Prepared by: Ian Caldwell and Mike Law, Grants & Community Programs Representatives

2024 All-Terrain Vehicle (ATV) Grant Program						
ATV Grant Subcommittee						
January 26 & 29, 2024 Meeting - Ranking Results						
Rank	Applicant	Project Name	Brief Project Description	Grant Funds Requested	Matching Funds	Total Project Cost
Operations and Maintenance						
1	Coos County (Forestry)	Winchester Trails O&M 2024	Maintenance of Winchester Trails System with updated informational signage, trailhead improvements and tread maintenance.	\$82,487.50	\$21,429.50	\$103,917.00
2	Morrow County	MGCOHV Maintenance Vehicle	Provide funding for purchase of a side-by-side with track system and accessories to aid with the operations and maintenance for the Morrow and Grant County Off-Highway Vehicle Park.	\$38,733.75	\$10,000.00	\$48,733.75
3	USDA Forest Service	Mt. Hood NF - Excavator and ATV Purchase	Provide funding for purchase a new mini-excavator and ATV to replace two existing machines that have reached the end of their service life, for use in the Mount Hood National Forest.	\$23,000.00	\$6,000.00	\$29,000.00
4	BLM Coos Bay District	Blue Ridge O&M 2024	Provide funding for Operations and Maintenance of the BLM managed Blue Ridge Off-Highway Vehicle trail system, near Coos Bay.	\$50,000.00	\$16,394.80	\$66,394.80
5	Douglas County Parks Department	Douglas County Parks Maintenance Truck	Provide funding for purchase of a 3/4 ton truck to facilitate staff Operations and Maintenance work at Douglas County Parks Off-Highway Vehicle focused facilities in Winchester Bay.	\$42,000.00	\$10,500.00	\$52,500.00
Total Maintenance Grants Recommended for Funding				\$236,221.25	\$64,324.30	\$300,545.55
Rank	Applicant	Project Name	Brief Project Description	Grant Funds Requested	Matching Funds	Total Project Cost
Law Enforcement						
1	Coos County Sheriff	Coos County ATV and Trailer Purchase	Provide funding for purchase of a trailer and two marked 4 wheel All-Terrain Vehicles (ATVs) for patrol use on the Oregon Dunes National Recreation Area and other riding areas in Coos County. These ATVs will also be used while instructing youth ATV safety classes.	\$24,228.80	\$6,057.20	\$30,286.00
2	Yamhill County Sheriff's Office	Upper Nestucca OHV 2024	Provide funding for law enforcement patrols and Law enforcement equipment for use in the Upper Nestucca Off-Highway Vehicle area in Yamhill County. It will also allow us to support partner agencies for areas like US Forest Service managed Sand Lake Recreation Area, etc.	\$40,092.50	\$10,200.00	\$50,292.50
3	U.S. Forest Service	Law Enforcement 4-wheelers for Sand Lake.	Provide funding for two US Forest Service Law Enforcement All-Terrain Vehicles for use within US Forest Service lands at Sand Lake Recreation area and the Oregon Dunes National Recreation Area.	\$25,007.98	\$6,252.00	\$31,259.98
4	Wheeler County Sheriff's Office / Office of Emergency Management	Wheeler County LE Program 2024	Provide funding for officer hours for patrols in areas open for Off-Highway Vehicle recreation in Wheeler County.	\$41,298.40	\$10,324.60	\$51,623.00
Total Law Enforcement Grants Recommended for Funding				\$130,627.68	\$32,833.80	\$163,461.48
Development, Emergency Medical Services, Safety Education						
Rank	Applicant	Project Name	Brief Project Description	Grant Funds Requested	Matching Funds	Total Project Cost
1	Winchester Bay Rural Fire Protection District	EMS Equipment Purchase	Provide funding for purchase of equipment (2 side-by-sides), side-by-side accessories, trailer repair and Emergency Medical Services supplies to be used within Winchester Bay Rural Fire Protection District that includes the US Forest Service Oregon Dunes National Recreation Area.	\$58,010.48	\$14,899.80	\$72,910.28

2	Confederated Tribes of Grand Ronde	CTGR EMS UTV Purchase	Provide funding for purchase of a side-by-side (roof rack, skid unit, and lighting) and Emergency Medical Services equipment and supplies (i.e. backboard, AED) and a trailer for Emergency Medical Services responses in the Upper Nestucca Off-Highway Vehicle Area near Willamena. Includes time spent outfitting the Utility All-Terrain Vehicle with Equipment.	\$41,794.00	\$10,500.00	\$52,294.00
3	Baker County Sheriff	SAR EMS Equipment Trailer and Accessories	Provide funding for purchase of cargo trailer and accessories to transport Search and Rescue side-by-side, used in areas within Baker County.	\$16,000.00	\$4,000.00	\$20,000.00
4	Jefferson County Fire and EMS	Jefferson County Fire Rescue UTV	Provide funding for purchase of a side-by-side and Rescue skid unit for responding to Emergency Medical Services responses in lands within and adjacent to Jefferson County.	\$36,000.00	\$9,000.00	\$45,000.00
5	Lake County Sheriff's Office	Lake County SAR SXS and Trailer	Provide funding for purchase of a side-by-side with a patient litter package and enclosed cargo trailer to provide access to and extrication of patients in off-road areas in Lake County.	\$48,316.00	\$12,079.00	\$60,395.00
6	U.S. Forest Service	ODNRA South Jetty Staging Areas Repair	Provide funding for slurry seal and striping for the US Forest Service South Jetty Off-Highway Vehicle Staging Area and Goosepasture Off-Highway Vehicle Staging Area, both located south of Florence, in the Oregon Dunes National Recreation Area.	\$123,056.21	\$30,875.00	\$153,931.21
7	Tread Lightly!	Tread Lightly! Oregon 2024	Provide funding to Tread Lightly! that will support the Oregon All-Terrain Vehicle program through a full-time employee to work with Oregon Parks and Recreation Department All-Terrain Vehicle staff, local clubs and industry partners to provide signage and message design, educational and safety materials and outreach.	\$104,725.00	\$26,612.00	\$131,337.00
Total Development, Emergency Medical Services and Safety Education Recommended for Funding				\$427,901.69	\$140,799.60	\$699,328.97
Total of all ATV Recommended for Funding				\$794,750.62		

6a Attachment B - ATV Grant Map of Recommendations
 2023-2025 ATV Grant Requests
 Operations & Maintenance, Law Enforcement, Emergency
 Medical Services, Development & Safety Education

