



Klamath County Drought Resilience Technical Assistance and Stakeholder Engagement Grant Program

Introduction

This document supplements OWEB's Guidance on Budgeting in Grants (GoBig), which covers all grant programs. To access OWEB's standard GoBig document, visit <https://www.oregon.gov/oweb/Documents/GoBIG.pdf>. The items outlined in this supplement are specific to the Klamath County Drought Resilience Technical Assistance and Stakeholder Engagement Grant Program and different from other grant programs, primarily due to the General Fund (tax dollar) source used to fund this program and the Legislative intent for these funds.

Grant budgets will be reviewed per program guidance.

Eligible activity types include:

- Technical Design and Engineering
- Assessment and Planning
- Stakeholder Engagement

Budget Differences from "Regular" OWEB Grants

Expenses for eligible costs and activities will be retroactive to December 14, 2021. All receipt requirements remain the same as for other OWEB grants.

Promotional items and stakeholder engagement activities to promote drought resilience projects are allowed. Websites, facility or meeting room rentals, software purchase, food of any kind, and printing are also allowed.

Equipment purchases are not allowed.

Equipment usage rates are not allowed.

Post-grant costs are allowed.

Grant awards are capped at \$75,000 per application. Smaller funding requests are welcome. The final funding level for awarded grants will depend on the number of proposed projects recommended for funding following technical review. The total grant funding for the Klamath County Drought Resilience programs is a minimum of \$730,750, including awards made under the separate Klamath County Drought Resilience Restoration grant offering.

Contingencies are not allowed.

Indirect costs are capped at a 10% maximum amount, regardless of any other negotiated rate. For those with a federally negotiated indirect cost rate (FNICR), the difference between the 10% and the FNICR can be used for match.

Billing

At a minimum, grantees are required to bill OWEB quarterly. Billing more frequently is allowed.

Advances are allowed through March 31, 2023.

To ensure funding is being expended in a timely manner that will meet the June 30, 2023 funding end-date, all grantees will be required to report expenses and progress in quarterly reports. All spending and activities under the grant must be completed by June 30, 2023.

In addition, annual post-implementation status reporting may be required once the grant has ended. Post-implementation status reporting requirements will be detailed in the grant agreement.