

## Status of Oregon Community Heat Pump Deployment Program

As of May 1, 2024, the following table shows the amount of CHPDP funding that has been allocated and how much remains. To ensure that all program funds are expended, and all regions and federally recognized Indian tribes receive the intended funding, any grant funds that remain unallocated on July 1, 2024, will be transferred to the Oregon Rental Home Heat Pump Program. This funding will be used to provide the same incentive amount exclusively for heat pump installation for rental homes in which members of tribes without an administrator reside or for rental homes in regions without an administrator.

| Region or Tribe   | Allocation         | Administrator                         |
|---|--------------------|---------------------------------------|
| Central   | \$486,065          | NeighborImpact                        |
| Confederated Tribes of Grand Ronde                          | \$128,186          | Confederated Tribes of Grand Ronde    |
| Metro   | \$1,950,493*       | Earth Advantage                       |
| Mid-Valley  | \$775,668*         | Earth Advantage                       |
| North Central   | \$214,915          | Mid-Columbia Community Action Council |
| South Central   | \$328,380          | Lake County Resources Initiative      |
| South Valley/Mid Coast                                      | \$1,049,869*       | Earth Advantage                       |
| <b>Previously awarded subtotal</b>                          | <b>\$4,933,576</b> |                                       |
| Burns Paiute Tribe  | \$128,075          | Under Review                          |
| Coquille Indian Tribe                                       | \$128,739          | Notified of intent to award           |
| Greater Eastern   | \$487,048          | Notified of intent to award           |
| North Coast   | \$274,368          | Under Review                          |
| Northeast   | \$257,980          | Notified of intent to award           |
| South Coast   | \$521,080          | Notified of intent to award           |
| Southern  | \$991,514          | Notified of intent to award           |
| <b>Applications received subtotal</b>                       | <b>\$2,788,804</b> |                                       |
| Confederated Tribes of Coos, Lower Umpqua & Siuslaw Indians | \$127,668          | No application received               |
| Confederated Tribes of Siletz Indians                       | \$128,177          | No application received               |
| Confederated Tribes of Umatilla Indian Reservation          | \$134,868          | No application received               |
| Confederated Tribes of Warm Springs Reservation             | \$131,517          | No application received               |
| Cow Creek Band of Umpqua Tribe of Indians                   | \$127,770          | No application received               |
| Klamath Tribes  | \$127,620          | No application received               |
| <b>Regions with no application subtotal</b>                 | <b>\$777,620</b>   |                                       |
| <b>Total award budget</b>                                   | <b>\$8,500,000</b> |                                       |

### Rulemaking

\*OAR 330-270-020(5)(a) states 'Up to one and a half percent of the available grant funding shall be allocated to *each eligible entity* selected' (emphasis added). This currently means Earth Advantage is only eligible for one 1.5% allocation, which they received during the first round, rather than one 1.5% allocation for each region they serve. Oregon Department of Energy is conducting a rulemaking that seeks to address this discrepancy and ensure that available funding does not remain unallocated. The rulemaking will also clarify the situation if an entity seeks to serve both a region and a tribe.